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## SUMMARY

Management or Corporate Planning is a continuous process that provides a framework for an organisation to achieve its strategic goals through effectively and efficiently using its resources. The process of developing the Management Plan, implementing the Plan and reporting on its implementation forms a continuing cycle.

This year's plan reflects Hawkesbury City Council's strategic planning, outlining future directions on how it communicates to the community and stakeholders. It also sets the work for councillors and senior staff decision making with performance monitoring and the allocation of resources that achieves maximum efficiency and cost effectiveness.

The Management Plan is divided into four parts to make it easier for readers to use:

- Strategic Plan
- Operational Plan
- Estimates
- Revenue Pricing Policy (with Fees & Charges)

### PART 1 - STRATEGIC PLAN

This is the summary that outlines the different strategic goals Council will work toward in this financial year and, broadly, over the next four years. It states the Council's vision and briefly identifies the strategic direction for the challenges of the future that Council will take and how this relates to committing resources in 2007/2008. It provides an outline of some of the key projects Council plans to undertake.

### PART 2 - OPERATIONAL PLAN

This document is a more detailed look at some key elements of projects that will be undertaken in the year. It includes some operational outcomes and performance measures. This document also gives some detail of each department's role in working towards the goals and objectives of the Council as a whole. Quarterly reviews on the Operational Plan are undertaken to track and report progress to Council.

### PART 3 – BUDGET ESTIMATES

This document details the annual budget. It is a detailed estimate of the Council's income and expenditure for the coming year. It is broken down into the components outlining the various functions Council undertakes.

### PART 4 - REVENUE PRICING POLICY (WITH FEES AND CHARGES)

The Revenue Pricing Policy is a list of Council's fees and charges for 2007/2008 including all areas that support the production of Council's income from which Council provides its services. The revenue categories include rates, annual charges for services, fees for services, Federal and State government grants, borrowing and earnings from investments and entrepreneurial activities.

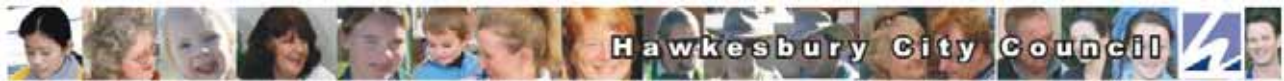


## HAVE YOUR SAY

This management plan gives an opportunity for residents to see what is planned and to voice any suggestions for Council activities for the future, particularly for the coming financial year.

Council's Management Plan is exhibited annually and you can comment on this Draft Management plan by submitting your comments in writing by close of business on Tuesday 22 May 2007 to Council, attention to the General Manager:

- By Mail: PO Box 146 Windsor NSW 2756
- By faxing us at: (02) 4560 4400; or
- By emailing: council @hawkesbury.nsw.gov.au



## INTRODUCTION

Local Government is the tier of Government, which is closest to the people. Hawkesbury City Council exists to provide a wide range of services for the benefit of its local community. Council has to operate in a complex, legislative, economic and social framework, and with the participation of the community, services and facilities are provided in an efficient, effective and a businesslike manner.

The businesslike approach in the provision of these services and facilities, takes into account several major characteristics, including:

- A large part of Council's revenue comes from ratepayers who expect a certain level and quality of service for their contribution by rates.
- Council's pricing policies and budgets are developed by representatives of the community.
- Council receives grants from other spheres of Government, which may prescribe policies and pricing practices.
- Commonwealth and State legislation is often prescriptive in relation to certain areas of the power of Local Government.

The traditional role of councils to provide physical and property based services has evolved into a far more complex one, which involves the provision of a wide range of physical, social and recreational services and facilities. Communities are demanding both a wider range and higher quality of service. Operating in an economic environment of tight fiscal and financial constraint, the availability of additional funds from other levels of government has been restricted.

It is within this context that the Revenue Pricing Policy is formulated to form part of the Management Plan for the 2007/2008 Financial Year.

## TYPES OF REVENUE

The sources of funds to enable Council to carry out its works and services and provision of facilities are from the following revenue categories:

- Rates;
- Annual charges for services;
- Fees for services;
- Federal and State Government grants;
- Borrowings; and
- Earnings from investments and entrepreneurial activities.

Critical to the development of the Revenue Pricing Policy is that the principles of efficiency, effectiveness and equity are demonstrated.

**Efficiency** generally means ensuring that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It generally relates to the cost at which services and facilities desired by the community are delivered or provided.

**Effectiveness** relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Effectiveness is clearly



demonstrated by the relative service standards or qualities to the satisfaction of a particular group's needs.

**Equity** means ensuring that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges for services and fees for specific services provided by Council.



## RATES & CHARGES - 2007/2008

### CURRENT RATING STRUCTURE

#### *Ordinary Rates*

Council's current rating structure consists of an 'ad valorem' amount in accordance with s.497 subject to minimum amounts in accordance with s.548 of the Local Government Act NSW 1993. The Act also provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Farmland Category
- Mining Category
- Residential Category
- Business Category

All properties are levied at the same general rate unless the dominant usage of the land is a farming activity which meets the criteria specified in section 515 of the Local Government Act 1993. For 2007/2008 the farmland category is assessed at approximately 80.0% of the residential rate.

The criteria in determining the categorisation of land is as follows:

1. **Farmland** - includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

Properties which meet this criteria are categorised as "Farmland" and are levied a lower rate in the dollar.

2. **Residential** - includes any rateable parcel of land valued as one assessment and:
  - a. the dominant use is for residential accommodation; or
  - b. if vacant land, is zoned or otherwise designated for use for residential purposes under an environmental planning instrument; or
  - c. is rural residential land

3. **Mining** - includes any rateable parcel of land valued as one assessment with the dominant use being for a coal mine or metalliferous mine.

There are no properties currently categorised as "Mining".

4. **Business** - is rateable land that cannot be classified as farmland, residential or mining.

Land that is categorised as "Business" is levied at the business rate. For 2007/2008, the business rate is the same as the residential rate.



Additionally, each of these categories can be divided into sub-categories, which are determined on the basis of:

- For the farmland category, according to the intensity of land use or economic factors affecting the land.
- For the residential category, whether the land is rural residential land or within a centre of population.
- For the business category, whether the land is located within a centre of activity.

Council currently has the following sub-categories set up within its rating system. The different sub-categories are used for reporting purposes only. There is currently no differentiation in the rating between sub-categories of a particular category.

### *Farmland Category*

- Farmland - General.
- Farmland - High Density.

### *Residential Category*

- Residential - Agnes Banks.
- Residential - Bilpin, Barambing, Mt Tootie, Mountain Lagoon.
- Residential - Bligh Park.
- Residential - Bowen Mountain.
- Residential - Cattai.
- Residential - Clarendon.
- Residential - Colo, Colo Heights, Central Colo, Upper Colo.
- Residential - Ebenezer, Sackville, Sackville Reach, Lower Portland.
- Residential - East Kurrajong, Blaxlands Ridge.
- Residential - Freemans Reach.
- Residential - Glossodia.
- Residential - Grose Vale, Grose Wold.
- Residential - Kurmond.
- Residential - Kurrajong.
- Residential - Kurrajong Heights, Kurrajong Hills.
- Residential - MacDonald Valley (Lower, Upper & Central).
- Residential - Maraylya, Oakville, Scheyville.
- Residential - Wisemans Ferry, Leets Vale, St Albans.
- Residential - McGraths Hill.
- Residential - Mulgrave.
- Residential - North Richmond, Tennyson.
- Residential - Pitt Town.
- Residential - Richmond.
- Residential - South Windsor.
- Residential - Vineyard.
- Residential - Windsor.
- Residential - Windsor Downs.







- Residential - Wilberforce.
- Residential - Yarramundi.
- Residential - Vacant Land.

#### *Residential Category - Rural Residential*

- Rural Residential - Agnes Banks.
- Rural Residential - Bilpin, Berambing, Mt Tootie, Mountain Lagoon.
- Rural Residential - Bligh Park.
- Rural Residential - Bowen Mountain.
- Rural Residential - Cattai.
- Rural Residential - Clarendon.
- Rural Residential - Colo, Colo Heights, Central Colo, Upper Colo.
- Rural Residential - Ebenezer, Sackville, Sackville Reach, Lower Portland.
- Rural Residential - East Kurrajong, Blaxlands Ridge.
- Rural Residential - Freemans Reach.
- Rural Residential - Glossodia.
- Rural Residential - Grose Vale, Grose Wold.
- Rural Residential - Kurmond.
- Rural Residential - Kurrajong.
- Rural Residential - Kurrajong Heights, Kurrajong Hills.
- Rural Residential - MacDonald Valley (Lower, Upper & Central).
- Rural Residential - Maraylya, Oakville, Scheyville.
- Rural Residential - Wisemans Ferry, Leets Vale, St Albans.
- Rural Residential - McGraths Hill.
- Rural Residential - Mulgrave.
- Rural Residential - North Richmond, Tennyson.
- Rural Residential - Pitt Town.
- Rural Residential - Richmond.
- Rural Residential - South Windsor.
- Rural Residential - Vineyard.
- Rural Residential - Windsor.
- Rural Residential - Windsor Downs.
- Rural Residential - Wilberforce.
- Rural Residential - Yarramundi.
- Rural Residential - Flood Prone Vacant Land.
- Rural Residential - Scenic Protection Vacant Land.
- Rural Residential - Vacant Land.

#### *Business Category*

- Business - General.
- Business - Bligh Park Shops.
- Business - Glossodia Shops.
- Business - Hobartville Shops.
- Business - Kurmond Shops.



- Business - Kurrajong Village Shops.
- Business - McGraths Hill.
- Business - Mulgrave.
- Business - North Richmond Commercial, North Richmond Industrial.
- Business - Pitt Town.
- Business - Richmond Commercial.
- Business - East Kurrajong Industrial.
- Business - South Windsor Industrial.
- Business - South Windsor Shops.
- Business - Windsor.
- Business - Wilberforce Shops.
- Business - Wilberforce Industrial Area.
- Business - Vacant Land.

## RATE PEGGING

The NSW Government introduced rate pegging in 1987. Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a specified figure determined by the Minister for Local Government.

General Income comprises income from ordinary rates and special rates. It does not include income from Waste Management service charges, Windsor Sewer scheme service charges or Sullage service charges.

## VALUATIONS

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires the Council to assess the rates on the most recent values provided by the Valuer General. A re-valuation of the Hawkesbury area took place in 2005, these valuations are utilised for rating purposes.

## RATES IN THE DOLLAR 2007/2008

The Base budget has been prepared on an estimated 3.25% rate pegging limit to be set by the Minister for Local Government.

Council has also resolved to make a submission to the Minister for Local Government under the provision of S508(2) (Rates) and S538 (minimum rate) of the Local Government Act for a special rate variation (increase) of 9.5%. This increase, if approved by the Minister, will include the anticipated rate pegging increase of 3.25%. However, as Council will not be continuing with the Environmental Levy (concluding at the end of 2006/2007), this will effectively result in a decrease in the rate of approximately 4.7%. Therefore, the effective increase, under the special rate variation proposal, will be approximately 1.55% over the anticipated rate pegging increase.



The following table provides details of the ad valorem rate in the dollar for 2007/2008 under both the anticipated rate pegging increase and proposed special rate variation. The special rate variation is subject to Ministerial approval.

Rate Category	Rate Pegging (estimated 3.25%)	Special Rate Variation (9.50%)
• Residential Rate	0.2946 c/\$	0.3124 c/\$
• Business Rate	0.2946 c/\$	0.3124 c/\$
• Farmland Rate	0.2354 c/\$	0.2496 c/\$
• Minimum for all categories	\$391.00	\$415.00

The following tables provides a summary of the number of rateable properties within each of the rating categories, the rate in the dollar applicable to the category, the number of properties within the category to be rated at the minimum amount and the estimated rate revenue for 2007/2008 under the rate pegging and the special rate variation proposal.

#### Rate Pegging - (estimated 3.25%)

Rate Description	Type	Rate	No. of Properties	Amount
Residential	Levy	\$0.002946	19,132	\$17,442,698
Residential	Minimum	\$391.00	2,942	\$1,150,322
Business	Levy	\$0.002946	1082	\$1,544,212
Business	Minimum	\$391.00	433	\$169,303
Farmland	Levy	\$0.002354	611	\$975,275
Farmland	Minimum	\$391.00	35	\$13,685
			<b>Total</b>	<b>\$21,295,495</b>

### Special Rate Variation - (9.5%)

Rate Description	Type	Rate	No. of Properties	Amount
Residential	Levy	\$0.003124	19,132	\$18,498,551
Residential	Minimum	\$415.00	2,942	\$1,220,930
Business	Levy	\$0.003124	1082	\$1,637,687
Business	Minimum	\$415.00	433	\$179,695
Farmland	Levy	\$0.002496	611	\$1,034,311
Farmland	Minimum	\$415.00	35	\$14,525
			<b>Total</b>	<b>\$22,585,700</b>

The above estimate of rate revenue for 2007/2008 complies with Council's permissible rate yield as approved by the Department of Local Government.

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer Generals Office. This occurs when properties are subdivided and new valuation particulars are requested for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time delay associated with requesting new valuation particulars. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year the rates are actually levied.

### **SPECIAL RATES**

In addition to the Ordinary Rates, the Local Government Act makes provision for a Special Rate. Special rates may be considered by Council if it wished to finance a project that will benefit either the whole of the City or part of the City. A project may be comprised of works, services, facilities or activities.

A special rate can be levied on any rateable land, which in the Council's opinion, benefits or will benefit from the project in question; or contributes to the need for the project; or has access to the project. Council is free to levy different special rates for various projects, or for similar projects in different parts of its area.



When setting special rates, it is important that Council is able to define with some precision how the project will affect what land. The rate must then be applied consistently to the affected assessments. All land which benefits from the project must be rated the special rate.

A special rate may be made for or towards meeting the cost of any existing or proposed project within any part or the whole of the council's area. The amount of the special rate is determined according to the assessment of the relationship between the estimated cost of the activity and the degree of benefit afforded to the ratepayer by providing the activity.

Like an ordinary rate, a special rate is based on the land value of rateable properties and may consist of an ad valorem rate (which may be subject to a minimum rate) or a base amount to which an ad valorem rate is added.

If the purpose of any income to be levied by a special rate is not for water supply, sewerage charges or domestic waste management services, then the income raised will form part of council's General Income. This income will need to form part of Council's permissible general income or require Ministerial approval if the income exceeds the permissible limit.

Hawkesbury City Council received Ministerial approval in 2002/2003 to raise an Environmental Stormwater Management Special Rate. Approval was given for this special rate to apply for five years and no approval has been sought for the continuation of the rate. The non-continuance of this rate will result in an effective reduction in rates of approximately 4.7%, had the levy been continued.

## ANNUAL CHARGES (SECTION 501)

In addition to ordinary rates and special rates, council may levy an annual charge for any of the following services:

- water supply services;
- sewerage services;
- drainage services;
- waste management services (excluding domestic waste services); and
- any services prescribed by the regulations.

## WASTE MANAGEMENT

The Local Government Act contains provisions that encourage user pays revenue raising, particularly in relation to waste management services. These provisions work in conjunction with the State Government's objective of reducing the levels of waste output. The Local Government Act defines the following categories of waste management:

- Domestic Waste Management.
- Waste Management Services.
- Domestic Recycling Services.
- Other Waste Management Services.

**Domestic Waste Management Services** generally relates to what has been known as domestic garbage. The Domestic Waste Management Service also includes a kerbside bulk waste collection service for residential properties located within the service area. **Waste Management Services** relates to trade waste, business waste or direct disposal of waste at Council's Waste



Depot site. **Domestic Recycling Services** is currently carried out by contract for the collection service. **Other Waste Services** would relate to the Sullage, Sewerage and any other prescribed service.

The provisions of the Act and the guidelines from the Department of Local Government encourages the user pays revenue raising methods. They also require that councils separately account for each of the waste disposal methods with appropriate revenue sources being charged in accordance with the relative costs relating to that service. Council separately accounts for the income and expenditure for both the collection and disposal of garbage, as well as independently accounting for sullage and sewerage services.

There are two forms of charging for waste management services, being an annual charge or a user charge based upon the volume of waste disposed of or collected. Council's experience in relation to the waste management services would indicate that a method of charging by volume does not support an effective waste management service. The Revenue Pricing Policy for waste management services is therefore based upon the setting of annual charges for each service.

Accountability for revenue raising for the Waste Management service provided by Council is set down in the Local Government Act, limiting revenue to reasonable costs which are required to provide the service.

For 2007/2008, the Department of Environment and Conservation NSW (DEC) has increased the waste levy from \$23.10 to \$31.60 per tonne, representing an increase of \$8.50 per tonne or 37%. The DEC increase has been incorporated into the various Waste Management charges for 2007/2008.

The charge for the 240 litre bin will increase to \$270.00 (2006/2007 - \$259.30) which is made up of a \$211.55 component for Domestic Waste plus a \$58.45 component for the Recycling Service. The charge for the 120 litre bin will increase to \$165.00 (2006/2007 - \$158.00) which is made up of a \$106.55 component for Domestic Waste plus a \$58.45 component for the Recycling Service.

As at the end of 2006/2007, approximately 6,722 of the total 23,671 domestic services within the City are utilising a 120 litre waste bin. This represents approximately 28.4% of the total services.

Council will continue to provide a fortnightly waste management service to residents in certain outlying areas of the City. This service was commenced in the 1995/1996 financial year. The charge for the fortnightly service is based on 50% of the weekly charge for the Domestic Service component plus the full Recycling Service component. The recycling component applies equally to properties on both weekly and fortnightly collection, as the recycling pickup is a fortnightly service.

The fortnightly service charge for the 240 litre bin will increase to \$165.00 (2006/2007 - \$158.00) which is made up of a \$106.55 component for Domestic Waste plus a \$58.45 component for the Recycling Service. The charge for the 120 litre bin will increase to \$112.00 (2006/2007 - \$107) which is made up of a \$53.55 component for Domestic Waste plus a \$58.45 component for the Recycling Service.

Since the introduction of the Local Government Act, 1993, Council is required to levy a waste management availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of the availability of the service to those properties. Based on the 2007/2008 Estimates and the considerations noted above, the availability charge will remain relatively unchanged at \$84.00 (2006/2007 - \$80.60) for those in the weekly collection area and \$42.00 (2006/2007 - \$41.70) for those in the fortnightly collection area.





Under the Local Government Act, properties identified as being used predominantly for business purposes, are required to be levied a waste management charge as distinct from the domestic waste service. Since 1999/2000 the Waste Management Service has been extended to include non-domestic properties as part of the recycling scheme.

If the business activity requires a trade waste collection service, then that business organisation negotiates with private contractors to supply the service directly, Council is not a party to the agreement.

The Waste Management Charges for the business category will be the same as the domestic waste management charges, with the waste collection service being provided as normal.

The following table illustrates the estimated revenue for 2007/2008 from Waste Management charges.

Charge 2006/07	Type of Service	Services	Charge 2007/08	% Increase	Revenue
<b>DOMESTIC</b>					
\$259.30	240 litre bin - Weekly	14,893	\$270.00	3.30%	\$4,021,110
\$158.00	120 litre bin - Weekly	6,522	\$165.00	3.30%	\$1,076,130
\$158.00	240 litre bin - Fortnightly	418	\$165.00	3.30%	\$68,970
\$107.00	120 litre bin - Fortnightly	40	\$112.00	3.30%	\$4,480
\$80.60	Availability - Weekly	887	\$84.00	3.30%	\$74,508
\$40.80	Availability - Fortnightly	132	\$42.00	3.30%	\$5,544
<b>BUSINESS</b>					
\$259.30	240 litre bin - Weekly	1,638	\$270.00	3.30%	\$442,260
\$158.00	120 litre bin - Weekly	160	\$165.00	4.43%	\$26,400
	<b>Totals</b>	<b>24,690</b>			<b>\$5,719,402</b>

## KERBSIDE BULK WASTE COLLECTION

An "at call" Kerbside Bulk Waste Collection and Disposal Service was introduced in 2004/2005. The service is available to approximately 14,455 residential type properties throughout the city. Property owners or occupiers are entitled to 2 (two) collections per year on an "at call" basis, i.e., the owner or occupier phones the call centre to book in a collection.

The cost of the service is "cost shared" between all residential type properties within the designated service areas and is shown as a separate charge on the rate notice for the affected properties.

The 2007/2008 charge for the Kerbside Bulk Waste Collection Service will increase to \$17.00 per property (2006/2007 - \$16.00).



The following table illustrates the estimated revenue for 2007/2008 from Kerbside Bulk Waste Collection charges.

Charge 2006/07	Description	No. of Properties	Charge 2007/08	% Increase	Revenue
\$16.00	Kerbside Bulk Waste Collection	14,480	\$17.00	4.06%	\$246,160
			<b>Total</b>		<b>\$246,160</b>

## SEWERAGE FUND

Council owned and operated the Windsor Sewerage Scheme from the date of the original construction to the end of 1992. The Windsor Sewerage Scheme provides reticulated sewerage services to the general areas of:

- Bligh Park;
- Clarendon;
- McGraths Hill and Mulgrave Industrial Area;
- Pitt Town;
- South Windsor and South Windsor Industrial Area;
- Windsor; and
- Other minor extensions

From 1 January, 1993, the power to raise the necessary revenue for the operation and management of the Windsor Sewerage Scheme was transferred to Sydney Water Corporation (Sydney Water Board) with Council still continuing to operate the Treatment Plants and equipment. Rates and charges were then levied by Sydney Water, from the property owners, and paid to Council for the costs of operation. Further State Government legislation has transpired that enabled Hawkesbury City Council to resume the raising of revenue from the property owners in the benefit areas to continue to provide the sewerage services. This has taken place since 1 July, 1996 and will continue for the 2007/2008 financial year and beyond.

An annual charge is levied for sewerage charges in accordance with the provisions of the Local Government Act 1993. Section 501(1) of that Act allows Council to make and levy a rate for sewerage services and Section 501(2) allows Council to make a single charge for two or more services. This would be similar in principle to the domestic waste management charge for garbage collection services, with the distinction that the sewerage annual charge will be based upon volume/discharge, utilising a proposed range of charges for business categories.

IPART (Independent Pricing and Regulatory Tribunal) has published advice that the case for introducing usage based pricing is unsubstantiated for liquid waste management services, particularly domestic customers.

*"The benefits of including a separate volume metric component in waste water discharge is related to:*

1. *The ability to measure or estimate customers' waste water discharge volumes.*
2. *The customers' ability to control discharge to service volumes and so influence part of their sewerage bill.*



3. *The sensitivity of sewerage costs to variations in customers' usage, that is the responsiveness of sewer costs to the size of and variation in dry weather flows.*

*None of the above conditions are likely to be favourable to domestic sewerage usage charging."*

The concept of aggregating multiple business premises on a single assessment is consistent with trade waste volume charges within the usage categories indicated below. However residential premises, whether by way of mixed development, dual occupancy or non-strata unit/flats, are not subject to usage categories and should on an equity basis be charged for each service.

This method of charging for the sewerage services more closely aligns to Sydney Water pricing structure and is a more appropriate charge based upon the equity principle of rating. Prior to 1993, an ad valorem rate using land value as a criteria, was used as the basis of raising sewerage charges. This method seems less appropriate in the equity principle in cost recovery for the provision of sewerage services.

The sewerage charges for the 2007/2008 financial year have been increased in line with the 2007/2008 estimated rate pegging limit of 3.25% as follows:

### *Residential Charges*

- Residential Properties..... \$414.00
- Unconnected Residential ..... \$277.00
- Pensioner Rebate .....\$207.00

### *Business Charges*

- Unconnected Business .....\$277.00
- Business - Category 1 .....\$484.00
- Business - Category 2..... \$2,420.00
- Business - Category 3..... \$4,821.00
- Business - Category 4..... \$9,611.00
- Business - Category 5..... \$9,611.00

The **Business Categories** are proposed on the volumes of waste generated. The categories for 2007/2008 will remain the same as the 2006/2007 categories. The Business Categories for 2007/2008 are as follows:

- Volume Category 1..... < 1,000 litres per day
- Volume Category 2..... 1,001 - 5,000 litres per day
- Volume Category 3..... 5,001 - 10,000 litres per day
- Volume Category 4..... 10,001 - 20,000 litres per day
- Volume Category 5.....> 20,000 litres per day

Additionally, a **Trade Waste Volume Charge** applies to the **Category 5** properties. Those properties with volumes exceeding 20,000 litres per day (Category 5) will attract the Trade Waste Volume Charge for each kilolitre in excess of 20,000. For 2007/2008, the Trade Waste Volume Charge will increase to \$1.75 per kilolitre.

In addition to the trade waste volume charge, a trade waste mass loading charge may be levied, based on the strength of pollutants in the waste stream in Categories 2, 3, 4 and 5. The mass load will be calculated on the entire volume discharge, not just the excess, and charged according to pre-determined rates. Mass loading content may include Biochemical Oxygen Demand (BOD); Suspended Solids, Total Grease and Oil and other pollutant groups.

Volumes of waste generated consistently above the initial assessed categorisation will result in a review of the nominated category. An appeal mechanism will also enable the category to be reviewed when a property owner feels the assessed volume is too high.

Properties are charged the **Unconnected Annual Charge** on a similar basis to availability charges for Domestic Waste Management. Whilst there may not be discharge of waste into the sewer there is a substantial cost in providing and maintaining the infrastructure to the property and an attributable annual charge is proposed. This philosophy is consistent with the intent of the Local Government Act, 1993, that proposes the recovery of costs from vacant properties where the service is available.

Provided below is the estimated income to be raised from the 2007/2008 sewer charges:

<b>RESIDENTIAL</b>					
\$398.00	Residential Connected	6,642	\$414.00	4.02%	\$2,749,788
\$266.00	Residential Unconnected	84	\$277.00	4.14%	\$23,268
\$465.00	Residential Excess Usage	2	\$484.00	4.09%	\$968
-\$199.00	Pensioner Concession	701	-\$207.00	4.02%	-\$145,107
\$48.13	Pensioner Subsidy	701	\$48.12	-0.01%	\$33,732
<b>BUSINESS</b>					
\$465.00	Category 1 - (< 1,000 litres per day)	698	\$484.00	4.09%	\$337,832
\$2,330.00	Category 2 - (1,001 to 5,000 litres per day)	63	\$2,420.00	3.86%	\$152,460
\$4,640.00	Category 3 - (5,001 to 10,000 litres per day)	2	\$4,821.00	3.90%	\$9,642
\$9,250.00	Category 4 - (10,001 to 20,000 litres per day)	7	\$9,611.00	3.90%	\$67,277
\$9,250.00	Category 5 - (> 20,000 litres per day) *	4	\$9,611.00	3.90%	\$38,444
\$266.00	Business - Unconnected	55	\$277.00	4.14%	\$15,235
	<b>Total</b>	<b>7,557</b>			<b>\$3,283,539</b>

- Plus Trade Waste Volume Charge of \$1.75 per kilolitre for Category 5 properties.

In addition, a trade waste mass loading charge may be levied based on the strength of pollutants where determined.

## SULLAGE SERVICE

A sullage pump-out service is generally provided to properties that are not serviced by Sydney Water or the Windsor Sewer Scheme and do not have an on-site sewerage management facility.



Currently there are 1,893 residential properties that utilise Council's fortnightly sullage pump-out service, and a further 28 residential properties are on a weekly collection service. Residential properties receive an annual charge for this service, which appears on the rate notice. Additionally, there are 62 commercial properties that are serviced as required and invoiced in accordance with the quantity removed.

The charges for the sullage service are calculated on the basis of the estimated costs to provide the service. The costs include the contract payments and any overheads applicable in administering the service. For 2007/2008, the anticipated costs also include the funding of the sullage service pensioner rebate scheme and costs associated with the EPA requirements for remediation of the Blaxland Ridge Ponds.

In order to achieve the estimated costs in providing the sullage service, the 2007/2008 charges have been calculated as follows:

### *Residential*

- Residential fortnightly service..... \$1,393.00
- Residential weekly service ..... \$2,786.00
- Extra Services ..... \$86.00
- Emergency Services.....\$108.00
- Pensioner Concession.....\$625.00

### *Business*

- Commercial rate per 1000 litres..... \$15.50
- Commercial Service - Not scheduled . . . . . \$86.00 plus litreage rate

Since 2002/2003, septic tank desludges are no longer exclusively performed by Council's sullage contractor. Ratepayers may choose any waste collector that is licensed with the EPA. Consequently the administration and billing for desludge services is no longer performed by Council staff.

The following table depicts the estimated revenue for 2007/2008 from the sullage services:

	RESIDENTIAL				
Charge 2006/07	Type of Service	Services	Charge 2007/08	% Increase	Revenue
\$1,393.00	Fortnightly Residential	1893	\$1,393.00	0%	\$2,636,949
\$2,786.00	Weekly Residential	28	\$2,786.00	0%	\$78,008
\$86.00	Extra Services	192	\$86.00	0%	\$16,512
\$108.00	Emergency Services	65	\$108.00	0%	\$7,020
(\$625.00)	Pensioner Rebates	171	(\$625.00)	0%	(\$106,875)
	<b>BUSINESS</b>				
\$15.50	Commercial per 1000 litre	12,015	\$15.50	0%	\$186,234
	<b>TOTAL</b>				<b>\$2,817,848</b>

## PENSIONER CONCESSIONS

Concession on the rates and charges levied are available to eligible pensioners. Council has in excess of 2551 eligible pensioners who receive concessions on their annual rates and charges. Different concessions are available for the varying charges.

Hawkesbury City Council offers a number of rating concessions to pensioners over and above the mandatory concessions. No State Government subsidy is received against these additional concessions.

### *Ordinary Rates and Domestic Waste Management Service Charge*

The Local Government Act provides for pension rebates of up to 50% of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250.00.

Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55% (up to \$137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45% (up to \$112.50).

### *Sewerage Services*

A concession is available to eligible pensioners who are subject to the residential connected charge under the Windsor Sewerage Scheme. The rebate granted represents 50% of the annual charge for a connected residential service.

The rebate for the 2007/2008 rating year will be \$207.00 per annum. The mandatory concession in respect to Sewer Charges is \$87.50 of which the State Government provides a reimbursement to Council of 55% (\$48.12). This amount has remained unchanged since 1989. Council funds the difference, which for 2007/2008 will be \$158.88 per property.



### *Sullage Services*

Council provides eligible pensioners receiving a sullage pump-out service with a pensioner subsidy additional to that received for rates and garbage. This subsidy is not available to pensioners who have non-eligible adult residents living at their property.

This rebate is fully funded by Council. The State Government provides no assistance towards pensioners on the sullage service.

The amount of the rebate provided is determined each year in line with the increase of the annual charge. For 2007/2008, the annual charge is the same as the rate for 2006/2007 and remains at \$1,393.00. The previous pensioner concession level of 45%, the pensioner concession amount for 2007/2008 will remain the same as 2006/2007 at \$625.00.



## RATES AND ANNUAL CHARGES

		Rate Pegging	Special Rate
2006/2007		2007/2008	Variation 2007/2008
<i>Rates</i>			
0.2851c	Residential Rate in the Dollar	0.2946c	0.3124c
0.2851c	Business Rate in the Dollar	0.2946c	0.3124c
0.2280c	Farmland Rate in the Dollar	0.2354c	0.2496c
\$379.00	Minimum Rate - All Categories	\$391.00	\$415.00
\$42.00	Environmental Stormwater Management Special Rate	N/A	N/A
<i>Waste Management Annual Charges</i>			
\$259.30	Domestic - 240 litre waste bin (Weekly Service)	\$270.00	
\$158.00	Domestic - 120 litre waste bin (Weekly Service)	\$165.00	
\$158.00	Domestic - 240 litre waste bin (Fortnightly Service)	\$165.00	
\$107.00	Domestic - 120 litre waste bin (Fortnightly Service)	\$112.00	
\$ 80.80	Availability Charge (Weekly Service)	\$84.00	
\$ 40.80	Availability Charge (Fortnightly Service)	\$42.00	
\$ 16.00	Kerbside Bulk Waste Collection	\$17.00	
\$258.30	Business -240 litre waste bin	\$270.00	
\$158.00	Business -120 litre waste bin	\$165.00	
<i>Windsor Sewer Scheme</i>			
\$398.00	Residential - Connected	\$414.00	
\$465.00	Residential Excess Usage	\$484.00	
\$266.00	Residential - Unconnected	\$277.00	
\$199.00	Pensioner Subsidy	\$207.00	
\$465.00	Category 1 - Business (< 1,000 litres per day)	\$484.00	
\$2,330.00	Category 2 - Business (1,001 to 5,000 litres per day)	\$2,420.00	
\$4,640.00	Category 3 - Business (5,001 to 10,000 litres per day)	\$4,821.00	
\$9,250.00	Category 4 - Business (10,001 to 20,000 litres per day)	\$9,611.00	
\$9,250.00	Category 5 - Business (> 20,000 litres per day) plus volumetric	\$9,611.00	
\$266.00	Business - Unconnected	\$277.00	
<i>Sullage</i>			
\$1,393.00	Residential - Fortnightly Service Annual Charge	\$1,393.00	
\$2,786.00	Residential - Weekly Service Annual Charge	\$2,786.00	
\$ 86.00	Residential - Extra Service	\$86.00	
\$108.00	Residential - Emergency Service	\$108.00	
\$625.00	Pensioner Subsidy	\$625.00	
\$15.50	Commercial Charge per 1000 litres	\$15.50	
\$86.00	Commercial Service - Not Scheduled (plus litreage)	\$86.00	



## FEES

Council may charge and recover fees for any service it provides. This is exclusive of annual charges for services provided on an annual basis.

The Revenue Pricing Policy for fees has been determined on two principle bases, the level of community benefit and the level of cost recovery. The attached fees and charges schedule refers to both of these pricing principles.

### COMMUNITY BENEFIT (NOTE 1)

The Pricing Policy decisions relating to **community benefit** have been categorised as follows:

- A). Public good.
- B). Private good.
- C). Subsidised public good.
- D). Statutory fee.

A **public good** is one that provides broad and often unquantifiable benefit to the community.

In contrast, a **private good** is one that provides benefits to particular individuals or corporations making a contribution to the individual income, welfare or profits without any broader benefits to the community.

A **subsidised public good** is one that there is a level of both private and community good to be gained by the service provided.

Services provided by Council for which there is a **statutory fee** or an imposed limit by statute, then Council has no power to vary that fee.

### TARGET RECOVERY (NOTE 2)

The level of cost recovery has been categorised as follows:

- a) Minimal cost recovery
- b) Partial cost recovery
- c) Full cost recovery
- d) Full cost plus overheads
- e) Nil cost recovery
- f) Set by statute
- g) Conditions of grant funding

## FEE PRICING

**Full cost recovery, partial cost recovery, minimal cost recovery and nil cost recovery** are all categories that have been assessed on the basis of the level of public good which is derived from the service and the level of benefit attributable to the receiver of the service. The level of pricing refers to situations where less than the full cost or reference pricing is recovered from the price charged for the service. It therefore implies the existence of subsidisation from other sources of revenue. Situations where less than the full cost pricing is involved includes:

- where benefits from the provision of a service accrue to the community as a whole, as well as the individual users;
- as a short term approach to stimulate demand for a service;
- where charging prices at full price may result in wide spread evasion; and
- where the service is targeted to a specific category of the community or users.

**Full cost recovery plus overheads (often referred to as Rate of Return Pricing)** refers to the direct and indirect costs involved in providing a service through the price charged for that service. Approached on a businesslike basis, the matching of prices to costs would be conducted frequently and any under-recovery of costs would lead to significant subsidies being funded from other sources of revenue. Full cost recovery would also include a component for opportunity cost of capital tied up in providing the service.

## SET BY STATUTE

Certain fee pricing is set by State and Federal Government legislation. In an event of a new or amended statutory/regulatory fee being legislated subsequent to the adoption or printing of this document, Council has the right to apply these new charges without further notice.

**Conditions of grant funding** is a category of pricing, which restricts the level of fees which can be recovered for the service. Grant funding provided by the State and Federal Governments frequently establishes fee structures for the charging of services for which Council is the sponsor organisation of the particular service.

## GOODS AND SERVICES TAX (GST)

The New Tax System took effect from 1 July 2000. This package included the introduction of the Goods and Services Tax (GST).

Many Local Government services have been declared exempt from GST. Any services provided by Council that are subject to GST have had their prices adjusted in the attached Fees and Charges document.

In the event that the GST status of a particular good or service changes after the preparation of this document or during the 2007/2008 financial year, then the price of the good or service will be adjusted accordingly to reflect the correct GST status. If a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if Council is advised that a fee, which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

The following schedule of fees and charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication.



## GST REGISTRATION

One of the requirements of the Federal Government's New Tax System is that enterprises be registered for GST and hold an Australian Business Number (ABN). Hawkesbury City Council has registered for GST. The ABN of Council is 54 659 038 834.

## KERBING AND GUTTERING CONTRIBUTIONS BY ADJOINING OWNERS

The Local Government Act, 1993, provides that recovery from the adjoining owner of a property may be made for up to 50% of the costs of the construction of kerbing and guttering. This is proposed for all future works, upon completion, with 50% of costs recovered for the adjoining front boundary and 25% of the costs recovered for the side boundary constructions on corner blocks.

## INTEREST ON OVERDUE RATES

The Minister for Local Government will determine the amount of statutory interest to be charged on overdue rates and charges for the 2007/2008 rating year. The rate applicable in 2006/2007 was 9.00%.

## INTEREST ON OVERDUE SUNDRY DEBTS

Sundry Debts greater than 180 days may incur interest charges at the same rate, which is applicable to overdue rates. In 2007/2008, this rate is 9.00%.

## PAYMENT OF INTEREST ON SECURITIES

Upon application, interest is paid on security deposits due for refund. Interest payable is calculated at the equivalent rate achieved on investments less the administration charge.

## PROPOSED BORROWINGS

In accordance with Section 404(1) of the Local Government Act (LGA) 1993, Council is required to provide a statement of:

- the amounts of any proposed borrowings (other than internal borrowing);
- the sources from which they are proposed to be borrowed; and
- the means by which they are proposed to be secured.

Council is also required to seek approval from the Minister of Local Government for approval to borrow in accordance with Section 624 of the LGA 1993.

No provision for new borrowings has been included in the 2007/2008 base budget estimates.

However, new borrowings are proposed under the Special Rate Variation application of up to \$3 million over the next 3 years to supplement funding for the infrastructure renewal program.

The loans would be sourced from a major financial institution and secured by Council's income in accordance with Clause 23 of the Local Government Financial Management Regulation 1999 which requires that *"the repayment of money borrowed by a council (whether by way of overdraft or otherwise), and the payment of any interest on that money, is a charge on the income of the council"*.

## FEES AND CHARGES 2007 / 2008



**DRAFT**

## 2007 2008 FEES AND CHARGES

Division	Branch	Colour	From Page
<b>City Planning</b>	Development & Building Control	<b>Buff</b>	<b>1</b>
<b>Commercial Strategy</b>	Commercial Response Unit	<b>Apricot</b>	<b>16</b>
	Information Services & Systems	<b>Apricot</b>	<b>17</b>
<b>External Services</b>	Community Services	<b>Mauve</b>	<b>18</b>
	Community Services - Cultural Services	<b>Mauve</b>	<b>26</b>
	Community Services - Library Services	<b>Mauve</b>	<b>27</b>
	Regulatory Services	<b>Mauve</b>	<b>32</b>
<b>Infrastructure Servs/Emergency Servs</b>	Construction & Maintenance	<b>Blue</b>	<b>44</b>
	Design & Mapping Services	<b>Blue</b>	<b>47</b>
	Land Management-Hawkesbury Leisure Centre	<b>Blue</b>	<b>49</b>
	Land Management-Hawkesbury Sports Council	<b>Blue</b>	<b>54</b>
	Land Management-McMahon's Park	<b>Blue</b>	<b>57</b>
	Land Management-Parks & Recreation	<b>Blue</b>	<b>59</b>
	Water Management-Sewer & Waste	<b>Blue</b>	<b>64</b>
	Water Management-Pitt Town Development Drain & Sewer	<b>Blue</b>	<b>70</b>
<b>Support Services</b>	Corporate Services/Governance	<b>Salmon</b>	<b>71</b>
	Financial Services-Financial Operations	<b>Salmon</b>	<b>74</b>
	Financial Servs-Financial Planning	<b>Salmon</b>	<b>75</b>

<b>Division:-</b>		<b>City Planning</b>					
<b>Branch:-</b>		<b>Development/Building Control</b>					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A:</b>						
	<b>CONSTRUCTION &amp; DEVELOPMENT</b>						
	<b>1. Development Applications</b>						
	<b>1.1 General Development</b>						
\$110.00	(a) Not exceeding \$5,000	D	f	\$110.00	Exempt		\$110.00
\$170.00	(b) \$5,001 - \$50,000	D	f	\$170.00	Exempt		\$170.00
Plus				Plus			Plus
\$3.00				\$3.00	Exempt		\$3.00
each \$1000 above \$5,000				each \$1000 above \$5,000			each \$1000 above \$5,000
\$352.00	(c) \$50,001 - \$250,000	D	f	\$352.00	Exempt		\$352.00
Plus				Plus			Plus
\$3.64				\$3.64			\$3.64
each \$1000 above \$50,000				each \$1000 above \$50,000			each \$1000 above \$50,000
\$1,160.00	(d) \$250,001 - \$500,000	D	f	\$1,160.00	Exempt		\$1,160.00
Plus				Plus			Plus
\$2.34				\$2.34			\$2.34
each \$1000 above \$250,000				each \$1000 above \$250,000			each \$1000 above \$250,000
\$1,745.00	(e) \$500,001- \$1,000,000	D	f	\$1,745.00	Exempt		\$1,745.00
Plus				Plus			Plus
\$1.64				\$1.64			\$1.64
each \$1000 above \$500,000				each \$1000 above \$500,000			each \$1000 above \$500,000
\$2,615.00	(f) \$1,000,001 - \$10,000,000	D	f	\$2,615.00	Exempt		\$2,615.00
Plus				Plus			Plus
\$1.44				\$1.44			\$1.44
each \$1000 above \$1,000,000				each \$1000 above \$1,000,000			each \$1000 above \$1,000,000
\$15,875.00	(g) More than \$10,000,000	D	f	\$15,875.00	Exempt		\$15,875.00
Plus				Plus			Plus
\$1.19		D	f	\$1.19	Exempt		\$1.19
each \$1,000 above \$10,000,000				each \$1,000 above \$10,000,000			each \$1,000 above \$10,000,000



Division:- City Planning							
Branch:- Development/Building Control							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>1.2 Dwelling-houses</b>						
\$364.00	(a) Dwelling-houses not exceeding \$100,000.00 (Note: Fees set by Statute)	D	f	\$364.00	Exempt		\$364.00
Fee calculated according to General Development	(b) Dwelling-houses exceeding \$100,000	D	f	Fee calculated according to General Development	Exempt		Fee calculated according to General Development
	<b>1.3 Tree Removal</b>						
\$35.00	(a) 1 - 10 trees	B	a	\$35.00	Exempt		\$35.00
Fee calculated according to General Development	(b) More than 10 trees	B	a	Fee calculated according to General Development	Exempt		Fee calculated according to General Development
	<b>2. Notification of Development Applications (Hawkesbury DCP)</b>						
\$111.00	(a) Requiring adjoining owners letters only	D	f	\$111.00	Exempt		\$111.00
\$287.00	(b) Requiring adjoining owners' letters and advertisement	D	f	\$287.00	Exempt		\$287.00
	<b>3. Building Construction Certificate</b>						
\$1,000.00	(a) Dwelling (Class 1)	B	d	\$909.09	GST Supply	\$90.91	\$1,000.00
\$800.00	(b) Dwelling Additions	B	d	\$727.27	GST Supply	\$72.73	\$800.00
\$2,000.00	(c) Dual Occupancy	B	d	\$1,818.18	GST Supply	\$181.82	\$2,000.00
\$1,000.00	(d) Residential Flat Building (Class 2)	B	d	\$909.09	GST Supply	\$90.91	\$1,000.00
plus				plus			plus
\$345.00				\$313.64	GST Supply	\$31.36	\$345.00
per unit				per unit			per unit
\$1,000.00	(e) Commercial (Class 3,5,6 and 9)	D	f	\$909.09	GST Supply	\$90.91	\$1,000.00
Per 500m2 floor area				Per 500m2 floor area			Per 500m2 floor area
<b>OR</b>				<b>OR</b>			<b>OR</b>
\$500.00				\$454.55	GST Supply	\$45.45	\$500.00
Per Unit, whichever is greater				Per Unit, whichever is greater			Per Unit, whichever is greater

Division:- City Planning							
Branch:- Development/Building Control							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
\$1,000.00	(f) Industrial (Class 7 and 8)	D	f	\$909.09	GST Supply	\$90.91	\$1,000.00
Per 500m2 floor area				Per 500m2 floor area			Per 500m2 floor area
OR				OR			OR
\$500.00				\$454.55	GST Supply	\$45.45	\$500.00
Per Unit, whichever is greater				Per Unit, whichever is greater			Per Unit, whichever is greater
\$480.00	(g) Pools	D	f	\$436.36	GST Supply	\$43.64	\$480.00
\$200.00	(h) Other (Class 10) (sheds, garages etc)	D	f	\$181.82	GST Supply	\$18.18	\$200.00
OR				OR			OR
\$3.00		D	f	\$2.73	GST Supply	\$0.27	\$3.00
Per m2 floor area, whichever is greater				Per m2 floor area, whichever is greater			Per m2 floor area, whichever is greater
\$22.00	(i) Stamping additional plans - When in excess of 1 set for applicant	D	f	\$22.00	Exempt		\$22.00
New fee	(j) Scanning of plans	D	f	\$13.64	GST Supply	\$1.36	\$15.00
	<b>Note: Building projects (other than dwellings &amp; residential additions) which involve civil works, eg car parks, drainage, etc will be subject to the additional CC fees in Part B.</b>						
	<b>4. Building Compliance Certificates</b>						
	<b>(Includes all inspections)</b>						
\$840.00	(a) Residential (Class 1)	D	f	\$763.64	GST Supply	\$76.36	\$840.00
\$840.00	(b) Residential Additions	D	f	\$763.64	GST Supply	\$76.36	\$840.00
\$840.00	(c) Residential Flat Building (Class 2)	D	f	\$763.64	GST Supply	\$76.36	\$840.00
per unit				per unit			per unit
\$840.00	(d) Commercial (Class 3,5,6 and 9)	D	f	\$763.64	GST Supply	\$76.36	\$840.00
Per Unit				Per Unit			Per Unit
OR				OR			OR
\$840.00		D	f	\$763.64	GST Supply	\$76.36	\$840.00
Per 500m2 floor area, whichever is greater				Per 500m2 floor area, whichever is greater			Per 500m2 floor area, whichever is greater

Division:- City Planning		Branch:- Development/Building Control					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
\$840.00	(e) Industrial (Class 7 and 8)	D	f	\$763.64	GST Supply	\$76.36	\$840.00
Per Unit				Per Unit			Per Unit
OR				OR			OR
\$840.00		B	d	\$763.64	GST Supply	\$76.36	\$840.00
Per 500m2 floor area, whichever is greater				Per 500m2 floor area, whichever is greater			Per 500m2 floor area, whichever is greater
\$260.00	(f) Pools: - In ground	B	d	\$236.36	GST Supply	\$23.64	\$260.00
\$130.00	- Above ground	B	d	\$118.18	GST Supply	\$11.82	\$130.00
\$260.00	(g) Other Class 10 structures	B	d	\$236.36	GST Supply	\$23.64	\$260.00
\$130.00	(h) Re-inspection where failed or not ready	B	d	\$118.18	GST Supply	\$11.82	\$130.00
\$130.00	(l) Single Inspection	B	d	\$118.18	GST Supply	\$11.82	\$130.00
\$162.00	<b>5. Occupation Certificate</b>	B	d	\$147.27	GST Supply	\$14.73	\$162.00
	<b>6. Septic Tanks</b>						
\$224.00	(a) Septic tank application fee (including fee for first year of operation)	B	c	\$224.00	Exempt		\$224.00
\$56.00	(b) Amended application	B	c	\$56.00	Exempt		\$56.00
	<b>7. Resited Dwellings</b>						
\$1,106.00	(a) Refundable Deposit - Transit Damage	A	c	\$1,106.00	Exempt		\$1,106.00
\$134.00	(b) Route inspection fee	A	c	\$121.82	GST Supply	\$12.18	\$134.00
	(c) Inspection of building (where it is proposed to have it removed and re-erected)						\$0.00
\$442.00	- Up to distance of 100km	B	c	\$401.82	GST Supply	\$40.18	\$442.00
POA	- In excess of 100km	B	c	POA			POA

Division:- City Planning							
Branch:- Development/Building Control							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
\$155.00	8. Application to Occupy Temporary Accommodation.	B	c	\$155.00	Exempt		\$155.00
	9. Complying Development Certificate						
	(a) New dwellings, alterations & additions (Class 1)						
\$800.00	- New Dwellings	B	d	\$727.27	GST Supply	\$72.73	\$800.00
\$665.00	- Dwelling Additions	B	d	\$604.55	GST Supply	\$60.45	\$665.00
\$400.00	(b) Pools	B	d	\$363.64	GST Supply	\$36.36	\$400.00
\$200.00	(c) Decks, pergolas, carports, garages, (Class 10)	B	d	\$181.82	GST Supply	\$18.18	\$200.00
OR				OR			OR
\$3.00		B	d	\$2.73	GST Supply	\$0.27	\$3.00
Per m2 floor area, whichever is greater				Per m2 floor area, whichever is greater			Per m2 floor area, whichever is greater
\$400.00	(d) Boundary Adjustments, Shop fitouts.	B	d	\$363.64	GST Supply	\$36.36	\$400.00
\$330.00	(e) Advertising Signs	B	d	\$300.00	GST Supply	\$30.00	\$330.00
\$800.00	(f) New industrial buildings and additions	B	d	\$727.27	GST Supply	\$72.73	\$800.00
Per 500m2 floor area				Per 500m2 floor area			Per 500m2 floor area
OR				OR			OR
\$400.00		B	d	\$363.64	GST Supply	\$36.36	\$400.00
Per Unit, whichever greater				Per Unit, whichever greater			Per Unit, whichever greater
Fees as in 3, 4, & 5	10. Additional Fee for retrospective approval			Fees as in 3, 4, & 5	GST Supply		Fees as in 3, 4, & 5
Plus additional 40%				Plus additional 40%	GST Supply		Plus additional 40%
	To ensure that Council's prices for building certification services are competitive, Council will match the price of any genuine written quotation from a private certifier.						

Division:- City Planning							
Branch:- Development/Building Control							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART B:</b>						
	<b>SUBDIVISION &amp; CIVIL WORKS</b>						
	<b>1. Development Application Fees</b>						
\$500.00	(a) New road	D	f	\$500.00	Exempt		\$500.00
Plus				Plus			Plus
\$50.00		D	f	\$50.00	Exempt		\$50.00
per additional lot				per additional lot			per additional lot
\$250.00	(b) No new road	D	f	\$250.00	Exempt		\$250.00
Plus				Plus			Plus
\$40.00		D	f	\$40.00	Exempt		\$40.00
per additional lot				per additional lot			per additional lot
\$250.00	(c) Strata	D	f	\$250.00	Exempt		\$250.00
Plus				Plus			Plus
\$50.00		D	f	\$50.00	Exempt		\$50.00
per additional lot				per additional lot			per additional lot
	<b>2. Construction Certificate Fees</b>						
	(a) Full width road construction						
	- Residential, commercial & industrial						
\$14.00	Charge per linear metre	B	d	\$12.73	GST Supply	\$1.27	\$14.00
Minimum cost				Minimum cost			Minimum cost
\$595.00		B	d	\$540.91	GST Supply	\$54.09	\$595.00
	- Rural Road						
\$6.50	Charge per linear metre	B	d	\$5.91	GST Supply	\$0.59	\$6.50
Minimum cost				Minimum cost			Minimum cost
\$452.00		B	d	\$410.91	GST Supply	\$41.09	\$452.00

Division:- City Planning							
Branch:- Development/Building Control							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	(b) Half width road construction						
	- Residential, commercial & industrial						
\$10.50	Charge per linear metre	B	d	\$9.55	GST Supply	\$0.95	\$10.50
Minimum cost				Minimum cost			Minimum cost
\$431.00		B	d	\$391.82	GST Supply	\$39.18	\$431.00
	(c) Access Ways (includes crossings)	B	d				\$0.00
\$165.00	- Residential - per driveway	B	d	\$150.00	GST Supply	\$15.00	\$165.00
\$267.00	- Rural - per driveway	B	d	\$242.73	GST Supply	\$24.27	\$267.00
	(d) Drainage where no Road or access works						
\$1.30	Charge per linear metre	B	d	\$1.18	GST Supply	\$0.12	\$1.30
Minimum cost				Minimum cost			Minimum cost
\$194.00		B	d	\$176.36	GST Supply	\$17.64	\$194.00
\$161.00	(e) Car parking Areas	B	d	\$146.36	GST Supply	\$14.64	\$161.00
\$258.00	(f) On site stormwater detention	B	d	\$234.55	GST Supply	\$23.45	\$258.00
\$70.00	(g) Works not Covered by Above (per hour)	B	d	\$63.64	GST Supply	\$6.36	\$70.00
per hour				per hour			per hour

Division:- City Planning		Branch:- Development/Building Control					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>3. Compliance Certificate Fees</b>						
	(a) Full width road construction						
	- Residential, commercial & industrial						
\$28.00	Charge per linear metre	B	d	\$25.45	GST Supply	\$2.55	\$28.00
Minimum cost				Minimum cost			Minimum cost
\$1,154.00		B	d	\$1,049.09	GST Supply	\$104.91	\$1,154.00
	- Rural Road						
\$13.00	Charge per linear metre	B	d	\$11.82	GST Supply	\$1.18	\$13.00
Minimum cost				Minimum cost			Minimum cost
\$902.00		B	d	\$820.00	GST Supply	\$82.00	\$902.00
	(b) Half width road construction		d				
	- Residential, commercial & industrial						
\$21.00	Charge per linear metre	B	d	\$19.09	GST Supply	\$1.91	\$21.00
Minimum cost				Minimum cost			Minimum cost
\$861.00		B	d	\$782.73	GST Supply	\$78.27	\$861.00
	(c) Access Ways (includes crossings)						
\$335.00	- Residential - per driveway	B	d	\$304.55	GST Supply	\$30.45	\$335.00
\$541.00	- Rural - per driveway	B	d	\$491.82	GST Supply	\$49.18	\$541.00
	(d) Drainage where no Road or access works						
\$1.50	Charge per linear metre	B	d	\$1.36	GST Supply	\$0.14	\$1.50
Minimum cost				Minimum cost			Minimum cost
\$146.00		B	d	\$132.73	GST Supply	\$13.27	\$146.00



Division:- City Planning							
Branch:- Development/Building Control							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
\$290.00	(e) Car parking Areas Compliance Cert	B	d	\$263.64	GST Supply	\$26.36	\$290.00
\$430.00	(f) On-site stormwater detention	B	d	\$390.91	GST Supply	\$39.09	\$430.00
\$70.00	(g) Works not Covered by Above (per hour)	B	d	\$63.64	GST Supply	\$6.36	\$70.00
per hour				per hour			per hour
\$198.00	(h) Re-inspection fee (where job not ready)	B	d	\$180.00	GST Supply	\$18.00	\$198.00
	<b>4. Subdivision Certificate Fees</b>						
\$262.00	(a) Linen release - Torrens title, community title	B	c	\$262.00	Exempt		\$262.00
Plus				Plus			Plus
\$131.00		B	c	\$131.00	Exempt		\$131.00
Per Lot as shown on plan				Per Lot as shown on plan			Per Lot as shown on plan
\$419.00	(b) Linen release - Strata title	B	c	\$419.00	Exempt		\$419.00
Plus				Plus			Plus
\$131.00		B	c	\$131.00	Exempt		\$131.00
Per Lot as shown on plan				Per Lot as shown on plan			Per Lot as shown on plan
\$161.00	(c) Re -certification of plan	B	c	\$161.00	Exempt		\$161.00
	<b>5. Performance Security Application and Administration Fee</b>						
\$258.00	(a) Security for works with a value of less than \$10,000	B	c	\$234.55	GST Supply	\$23.45	\$258.00
\$902.00	(b) Security for works with a value of \$10,000 or more	B	c	\$820.00	GST Supply	\$82.00	\$902.00

<b>Division:- City Planning</b>							
<b>Branch:- Development/Building Control</b>							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART C:</b>						
	<b>ADDITIONAL APPLICATION FEES</b>						
	<b>1. Integrated Development</b>						
\$110.00	(a) DA add-on fee payable to Council	D	f	\$110.00	Exempt		\$110.00
In addition to Development				In addition to Development			In addition to Development
Application Fee				Application Fee			Application Fee
\$250.00	(b) Fee payable to each approval body	D	f	\$250.00	Exempt		\$250.00
in addition to Development				in addition to Development			in addition to Development
Application Fee				Application Fee			Application Fee
	<b>2. Development Requiring Concurrence</b>						
\$110.00	(a) DA Add-on fee (payable to Council)	D	f	\$110.00	Exempt		\$110.00
\$250.00	(b) Fee payable to each concurrence authority	D	f	\$250.00	Exempt		\$250.00
	<b>3. Designated Development</b>						
\$715.00	(a) DA add-on fee	D	f	\$715.00	Exempt		\$715.00
in addition to Development				in addition to Development			in addition to Development
Application Fee				Application Fee			Application Fee
\$1,665.00	(b) Notice and advertising of designated development.	D	f	\$1,665.00	Exempt		\$1,665.00
\$600.00	<b>4. Residential Flat Buildings which require referral to a Design Review Panel under SEPP 65</b>	D	f	\$600.00	Exempt		\$600.00
\$600.00	<b>5. Development Applications which require referral to Independent Hearing and Assessment Panel</b>	C	d	\$600.00	Exempt		\$600.00
	<b>6. Application to Prepare Local Environmental Plans (LEP's).</b>						
\$6,000.00	(a) Minor (part refund if draft LEP does not proceed to DUAP)	B	d	\$6,000.00	Exempt		\$6,000.00
\$12,000.00	(b) Major (LES involved) (part refund if draft LEP does not proceed to DUAP)	B	d	\$12,000.00	Exempt		\$12,000.00

<b>Division:- City Planning</b>							
<b>Branch:- Development/Building Control</b>							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART D:</b>						
	<b>MODIFICATION AND REVIEW OF DEVELOPMENT CONSENT</b>						
	<b>1. Modification of Consent Section 96 EPA Act.</b>						
\$55.00	1.1 Minor error, misdescription or miscalculation only- Section 96(1)	D	f	\$55.00	Exempt		\$55.00
50% of original DA fee OR	1.2 Modification involving minimal environmental impact- Section 96(1A) or Section 96AA(1)	D	f	50% of original DA fee OR	Exempt		50% of original DA fee OR
\$500.00		D	f	\$500.00	Exempt		\$500.00
(whichever is less) plus				(whichever is less) plus			(whichever is less) plus
notification fee where required				notification fee where required			notification fee where required
	1.3 Modification not of minimal environmental impact- Section 96(2) or Section 96AA(1)						
50% of original DA fee plus	(a) Original DA fee less than \$100	D	f	50% of original DA fee plus			50% of original DA fee plus
notification fee as per Part A Item 2				notification fee as per Part A Item 2			notification fee as per Part A Item 2
50% of original DA fee plus	(b) Original DA fee \$100 or more, but no building, demolition or work	D	f	50% of original DA fee plus	Exempt		50% of original DA fee plus
notification fee as per Part A Item 2				notification fee as per Part A Item 2			notification fee as per Part A Item 2
\$150.00	(c) Dwelling \$100,000 or less	D	f	\$150.00	Exempt		\$150.00
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$55.00	(d) Other Development up to \$5,000	D	f	\$55.00	Exempt		\$55.00
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$85.00	(e) Other Development \$5,001 - \$250,000	D	f	\$85.00	Exempt		\$85.00
Plus				Plus			Plus
\$1.50		D	f	\$1.50	Exempt		\$1.50
each \$1,000				each \$1,000			each \$1,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$500.00	(f) Other Development \$250,001 - \$500,000	D	f	\$500.00	Exempt		\$500.00
Plus				Plus			Plus
\$0.85		D	f	\$0.85	Exempt		\$0.85
each \$1,000 above \$250,000				each \$1,000 above \$250,000			each \$1,000 above \$250,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2

Division:- City Planning							
Branch:- Development/Building Control							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
\$712.00	(g) Other Development \$500,001 - \$1,000,000	D	f	\$712.00	Exempt		\$712.00
Plus				Plus			Plus
\$0.50		D	f	\$0.50	Exempt		\$0.50
each \$1,000 above \$500,000				each \$1,000 above \$500,000			each \$1,000 above \$500,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$987.00	(h) Other Development \$1,000,001 - \$10,000,000	D	f	\$987.00	Exempt		\$987.00
Plus				Plus			Plus
\$0.40		D	f	\$0.40	Exempt		\$0.40
each \$1,000 above \$1,000,000				each \$1,000 above \$1,000,000			each \$1,000 above \$1,000,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$4,737.00	(i) Other Development More than \$10,000,000	D	f	\$4,737.00	Exempt		\$4,737.00
Plus				Plus			Plus
\$0.27		D	f	\$0.27	Exempt		\$0.27
each \$1,000 above \$10,000,000				each \$1,000 above \$10,000,000			each \$1,000 above \$10,000,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$600.00	1.4 Residential Flat Buildings which have previously been referred to a Design Review Panel under SEPP 65 (Additional fee)	D	f	\$600.00	Exempt		\$600.00
50% of original DA Fee	1.5 Issue new Construction Certificate required by Modification	B	c	50% of original DA Fee	GST Supply		50% of original DA Fee
	<b>2. Review of Determination - S82A EP&amp;A Act</b>						\$0.00
50% of original DA Fee	2.1 Does not involve erecting a building, demolition or work	D	f	50% of original DA Fee	Exempt		50% of original DA Fee
\$150.00	2.2 Dwelling house \$100,000 or less	D	f	\$150.00	Exempt		\$150.00
	2.3 Other Development based on estimated value:-						\$0.00
\$55.00	(a) Up to \$5,000	D	f	\$55.00	Exempt		\$55.00
\$85.00	(b) \$5,001 - \$250,000	D	f	\$85.00	Exempt		\$85.00
Plus				Plus			Plus
\$1.50		D	f	\$1.50	Exempt		\$1.50
For each \$1,000 above \$5,000				For each \$1,000 above \$5,000			For each \$1,000 above \$5,000
\$500.00	(c) \$250,001 - \$500,000	D	f	\$500.00	Exempt		\$500.00
Plus				Plus			Plus
\$0.85		D	f	\$0.85	Exempt		\$0.85
For each \$1,000 above \$250,000				For each \$1,000 above \$250,000			For each \$1,000 above \$250,000

Division:- City Planning		Branch:- Development/Building Control					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
\$712.00	(d) \$500,001 - \$1,000,000	D	f	\$712.00	Exempt		\$712.00
Plus				Plus			Plus
\$0.50		D	f	\$0.50	Exempt		\$0.50
For each \$1,000 above \$500,000				For each \$1,000 above \$500,000			For each \$1,000 above \$500,000
\$987.00	(e) \$1,000,001 - \$10,000,000	D	f	\$987.00	Exempt		\$987.00
Plus				Plus			Plus
\$0.40		D	f	\$0.40	Exempt		\$0.40
For each \$1,000 above \$1,000,000				For each \$1,000 above \$1,000,000			For each \$1,000 above \$1,000,000
\$4,737.00	(f) More than \$10,000,000	D	f	\$4,737.00	Exempt		\$4,737.00
Plus				Plus			Plus
\$0.27		D	f	\$0.27	Exempt		\$0.27
For each \$1,000 above \$10,000,000				For each \$1,000 above \$10,000,000			For each \$1,000 above \$10,000,000
	<b>PART E:</b>						
	<b>CUSTOMER SERVICES</b>						
	<b>1. Certificates/Reports</b>						
	1.1 S149 Planning Certificate						
\$40.00	(a) S149 (2) Certificate	D	f	\$40.00	Exempt		\$40.00
\$100.00	(b) S149 (2) & (5) Certificate	D	f	\$100.00	Exempt		\$100.00
\$78.00	(c) S149 Urgent Fee (guaranteed turnaround within 24 hours)	B	d	\$70.91	GST Supply	\$7.09	\$78.00
\$0.60	(d) Copy of S149 Planning Certificate- Cost Per page	B	d	\$0.55	GST Supply	\$0.05	\$0.60
\$0.60	(e) Faxing of S149 Planning Certificate- Cost Per page	B	d	\$0.55	GST Supply	\$0.05	\$0.60
	1.2 S149D Building Certificates						
\$210.00	(a) Class 1 (fee per dwelling) & Class 10 Buildings	D	f	\$210.00	Exempt		\$210.00
\$75.00	(b) Additional Inspections	D	f	\$75.00	Exempt		\$75.00
	(c) Class 2-9 Buildings:-						
\$210.00	- Not Exceeding 200 sq mtrs	D	f	\$210.00	Exempt		\$210.00
\$210.00	- Exceeding 200sq mtrs but not exceeding 2,000sqm	D	f	\$210.00	Exempt		\$210.00
Plus				Plus			Plus
\$0.42		D	f	\$0.42	Exempt		\$0.42
per sq mtr over 200m2				per sq mtr over 200m2			per sq mtr over 200m2
\$966.00	- Exceeding 2,000 sq mtrs	D	f	\$966.00	Exempt		\$966.00
Plus \$0.063c		D	f	Plus \$0.063c	Exempt		Plus \$0.063c
Per sq mtr over 2,000m2				Per sq mtr over 2,000m2			Per sq mtr over 2,000m2
\$10.00	(d) Copy of Building Certificate	D	f	\$10.00	Exempt		\$10.00
\$85.00	1.3 Planning Information / Research / Technical Advice	B	d	\$77.27	GST Supply	\$7.73	\$85.00

Division:- City Planning		Branch:- Development/Building Control					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
per hour or part thereof	(written response)			per hour or part thereof			per hour or part thereof
\$15.00	1.4 Drainage Diagram	B	d	\$25.00	Exempt		\$25.00
\$40.00	1.5 S 150 Map Extract Certificate	D	f	\$36.36	GST Supply	\$3.64	\$40.00
\$30.00	1.6 Registration of Privately Issued Certificates.	D	f	\$30.00	Exempt		\$30.00
	(incl. Construction, Compliance, Occupation & Fire Safety Certificates)						
\$78.00	1.7 Registration of essential services Certificate Annual Fee	B	c	\$78.00	Exempt		\$78.00
\$138.00	1.8 Certificate of Stage of Building Work	B	c	\$125.45	GST Supply	\$12.55	\$138.00
	1.9 Swimming Pools Act						
\$50.00	(a) Certificate of Compliance	D	f	\$50.00	Exempt		\$50.00
\$50.00	(b) Application for Exemption	D	f	\$50.00	Exempt		\$50.00
\$20.00	(c) Swimming Pool Resuscitation Sign	B	d	\$18.18	GST Supply	\$1.82	\$20.00
\$10.00	1.10 S88G Conveyancing Act 1919 Certificate.	D	f	\$10.00	Exempt		\$10.00
\$130.00	1.11 Inspection certifying compliance with positive covenant	B	d	\$118.18	GST Supply	\$11.82	\$130.00
	1.12 S94 Plan and S94a Plan						
\$8.80	(a) Hardcopy of Plan	D	f	\$8.00	GST Supply	\$0.80	\$8.80
Free	(b) Internet download			Free			Free
	<b>2. Maps, Plans &amp; Documents</b>						
	2.1 Hawkesbury Development Control Plan						
\$110.00	(a) Hard Copy - DCP & Specs	B	c	\$110.00	Exempt		\$110.00
\$78.00	(b) Hard Copy - DCP only	B	c	\$78.00	Exempt		\$78.00
\$56.00	(c) Hard Copy - Specs only	B	c	\$56.00	Exempt		\$56.00
\$108.00	(d) Yearly Update subscription	B	c	\$108.00	Exempt		\$108.00
\$27.00	(e) CD Rom	B	c	\$27.00	Exempt		\$27.00
Free	(f) Download from www.hawkesbury.nsw.gov.au	B	c	Free			Free
	2.2 Local Environmental Plan 1989						
\$13.00	(a) Written document	B	c	\$13.00	Exempt		\$13.00
\$363.00	(b) Coloured map set	B	c	\$363.00	Exempt		\$363.00
\$48.00	(c) Single colour map	B	c	\$48.00	Exempt		\$48.00

Division:- City Planning		Branch:- Development/Building Control					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
\$66.00	2.3 Copies of Building Plans from File	B	c	\$66.00	Exempt		\$66.00
	2.4 Other Plans						
\$11.00	(a) B1 sheet	B	c	\$10.00	GST Supply	\$1.00	\$11.00
\$8.50	(b) A1 sheet	B	c	\$7.73	GST Supply	\$0.77	\$8.50
\$4.50	(c) A2 sheet	B	c	\$4.09	GST Supply	\$0.41	\$4.50
\$1.20	(d) A3 sheet	B	c	\$1.09	GST Supply	\$0.11	\$1.20
\$0.60	(e) A4 sheet	B	c	\$0.55	GST Supply	\$0.05	\$0.60
	2.5 Photocopies						
\$2.50	(a) A3 sheet	B	c	\$2.27	GST Supply	\$0.23	\$2.50
\$1.50	(b) A4 sheet	B	c	\$1.36	GST Supply	\$0.14	\$1.50
Max \$25.00	(c) Copy of DA on exhibition	C	d	Max \$25.00	Exempt		Max \$25.00
Cost plus 50%	(d) Studies, reports & other documents	B	c	Cost plus 50%	GST Supply		Cost plus 50%
\$9.00	2.6 HIA Housing Specification Booklet	B	d	\$8.18	GST Supply	\$0.82	\$9.00
	<b>3. Administration Fees</b>						
\$27.00	3.1 Administration Fee: Cancelled Applications for certificates, diagrams, etc (deducted from refund)	B	c	\$24.55	GST Supply	\$2.45	\$27.00
	<b>PART F:</b>						
	<b>MISCELLANEOUS FEES</b>						
\$376.00	<b>1. Inspection of Places of Public Entertainment</b>	A	d	\$376.00	Exempt		\$376.00
\$44.00	<b>2. Amusement devices (Defined Sec 3 of Const Safety Act)</b>	A	c	\$44.00	Exempt		\$44.00
As specified in relevant legislation	<b>3. Fees, Charges or Penalties permitted under legislation other than LGA</b>	D	f	As specified in relevant legislation	Exempt		As specified in relevant legislation
	<b>4. Section 94 Contribution for:</b>						
As Per current Section 94 Plan adopted by Council and indexed quarterly by CPI	Community facilities, Recreational Buildings,	B	c	As Per current Section 94 Plan adopted by Council	Exempt		As Per current Section 94 Plan adopted by Council
	Park improvements,	B	c		Exempt		
	Intersection improvements,	B	c		Exempt		
	Car parking, Investigations/Plans, Land acquisitions.Regional works, Roadworks. Etc.	B	c		Exempt		
As Per current Section 94a Plan adopted by Council	<b>5. Section 94a Contribution:</b>	B	c	As Per current Section 94a Plan adopted by Council	Exempt		As Per current Section 94a Plan adopted by Council

Division:- Commercial Strategy							
Branch:- Commercial Response Unit							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Business Development</b>						
	<b>1 Labour</b>						
\$66.00	1.1 Technical - Per hour	B	d	\$62.37	GST supply	\$6.24	\$68.60
\$46.00	1.2 Secretarial - Per hour	B	d	\$43.46	GST supply	\$4.35	\$47.80
	<b>2 Computer Printouts</b>						
\$0.20	2.1 Black and White - Per sheet	B	d	\$0.23	GST supply	\$0.02	\$0.25
\$0.50	2.2 Colour - Per sheet	B	d	\$0.50	GST supply	\$0.05	\$0.55
	<b>3 Provision of Photocopies</b>						
\$0.60	3.1 Black & White A4 - Per copy	B	d	\$0.55	GST Supply	\$0.05	\$0.60
\$1.20	3.2 Black & White A3 - Per copy	B	d	\$1.09	GST Supply	\$0.11	\$1.20
\$1.60	3.3 Colour A4 - Per copy	B	d	\$1.45	GST Supply	\$0.15	\$1.60
\$3.20	3.4 Colour A3 - Per copy	B	d	\$2.91	GST Supply	\$0.29	\$3.20
\$2.60	3.5 Photo (glossy) quality colour paper	B	d	\$2.46	GST Supply	\$0.25	\$2.70
\$2.50	<b>4 Computer discs</b>	B	d	\$2.36	GST Supply	\$0.24	\$2.60
\$2.00	<b>5 CDs-Read</b>	B	d	\$1.91	GST Supply	\$0.19	\$2.10
\$2.50	<b>6 CDs- RW</b>	B	d	\$2.36	GST Supply	\$0.24	\$2.60
POA	<b>7 Mailout</b>	B	d	POA	GST supply		POA
	<b>PART B - Events Management</b>						
POA	<b>1 Administration - Project Service</b>	B	d	POA	GST supply		POA
	<b>PART C - Tourism</b>						
	<b>1 Signs</b>						
\$250.00	1.1 Adopt-a-sign fee	B	d	\$236.14	GST supply	\$23.61	\$259.75



Division:- Commercial Strategy							
Branch:- Information Services & Systems							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Sale of Computer Information</b>						
\$210.00	1. Minimum Fee (applicable for fees 2 to7)	B	d	\$200.00	GST supply	\$20.00	\$220.00
\$53.45	2. Labour, Clerical- Hourly rate (Minimum fee of \$220.00 applies)	B	d	\$52.73	GST supply	\$5.27	\$58.00
\$53.45	3. Programme Time- Hourly rate (Minimum fee of \$220.00 applies)	B	d	\$52.73	GST supply	\$5.27	\$58.00
\$53.45	4. CPU Processing- Hourly rate (Minimum fee of \$220.00 applies)	B	d	\$52.73	GST supply	\$5.27	\$58.00
\$71.00	5. Printout Paper- Per 100 pages (Minimum fee of \$220.00 applies)	B	d	\$67.27	GST supply	\$6.73	\$74.00
\$2.10	6. Information provided - Per Diskette (Minimum fee of \$220.00 applies)	B	d	\$2.00	GST supply	\$0.20	\$2.20
\$2.10	7. Information provided- Per CD Rom (Minimum fee of \$220.00 applies)	B	d	\$2.00	GST supply	\$0.20	\$2.20

Division:- External Services							
Branch:- Community Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
As determined by contractors	<b>PART A - Hawkesbury Family Day Care Scheme</b>			As determined by contractors			As determined by contractors
	<b>11. Administration Levy</b>						
	11.1 Parent:-						
\$2.00	(a) Per child per day	C	c	\$2.50	GST - Free		\$2.50
5% of income	11.2 Carer:-	C	c	7% of income	GST - Free		7% of income
\$20.00	<b>12. Booking Fee (To be paid when completing documentations)</b>	C	c	\$25.00	GST - Free		\$25.00
	<b>13. Attendance at Play Sessions</b>						
\$40.00	13.1 Per term for one session per week	C	c	\$36.36	GST supply	\$3.64	\$40.00
\$4.50	13.2 Per day for casual attendance	C	c	\$4.09	GST supply	\$0.41	\$4.50
\$50.00	<b>14. Prospective Carer Training</b>	C	c	\$60.00	GST - Free		\$60.00
\$50.00	<b>15. Carer Business Management Package</b>	C	c	\$60.00	GST - Free		\$60.00
	<b>PART B - Long Day Child Care Centres</b>						
	As approved by the Department of Community Services						
	<b>PART C - Occasional Child Care Scheme</b>						
	<b>Rates for Occasional Child Care</b>						
	<b>1. Half Hourly Rate</b>						
\$3.00	1.1 1 child	C	b	\$3.25	GST - Free		\$3.25
\$4.50	1.2 2 children	C	b	\$5.00	GST - Free		\$5.00
\$5.50	1.3 3 children or more	C	b	\$5.75	GST - Free		\$5.75
	<b>2. Hourly Rate</b>						
\$5.50	2.1 1 child	C	b	\$5.70	GST - Free		\$5.70
\$8.50	2.2 2 children	C	b	\$8.70	GST - Free		\$8.70
\$10.50	2.3 3 children or more	C	b	\$10.70	GST - Free		\$10.70
	<b>3. Daily Rate</b>						
\$32.00	3.1 1 child	C	b	\$34.00	GST - Free		\$34.00
\$50.00	3.2 2 children	C	b	\$52.00	GST - Free		\$52.00
\$60.00	3.3 3 children or more	C	b	\$62.00	GST - Free		\$62.00

Division:- External Services							
Branch:- Community Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>Rate for Volunteer Helpers</b>						
	<b>1. Half Hourly Rate</b>						
\$2.20	1.1 1 child	C	b	\$2.40	GST - Free		\$2.40
\$3.20	1.2 2 children or more	C	b	\$3.40	GST - Free		\$3.40
	<b>2. Hourly Rate</b>						
\$4.20	2.1 1 child	C	b	\$4.40	GST - Free		\$4.40
\$5.20	2.2 2 children	C	b	\$5.40	GST - Free		\$5.40
\$7.50	2.3 3 children or more	C	b	\$7.70	GST - Free		\$7.70
	<b>Enrolment Fee (new enrolment only)</b>						
\$8.50	1. Per Family - Annual Fee	C	b	\$10.00	GST - Free		\$10.00
per Family				per Family			per Family
	<b>PART D - Forgotten Valley Pre-School</b>						
From \$20.00 to \$34.00per day. (Based on family income)	1. Based on family income	C	d	From \$20.00 to \$34.00per day. (Based on family income)	GST - Free		From \$20.00 to \$34.00per day. (Based on family income)
	<b>PART E - Community Facility Hire</b>						
N/A	1. Hall 3 Richmond Neighbourhood Centre (The Annex)	C	b	\$8.18	GST Supply	\$0.82	\$9.00
N/A	2. McGraths Hill Community Centre	C	b	\$8.18	GST Supply	\$0.82	\$9.00
N/A	3. Dungeon	C	b	\$2.00	GST Supply	\$0.20	\$2.20

Division:- External Services							
Branch:- Community Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART F - S377 Committees</b>						
N/A	<b>1. Bilpin District Hall:-</b>						
N/A	1.1 Hire of main hall for functions	C	b	\$120.00	GST Supply	\$12.00	\$132.00
N/A	1.2 Hire of main hall for meetings - Per hour	C	b	\$12.00	GST Supply	\$1.20	\$13.20
N/A	1.3 Hire of meeting room - Per hour	C	b	\$7.50	GST Supply	\$0.75	\$8.25
	<b>2. Blaxlands Ridge Community Centre:-</b>						
N/A	2.1 Hire of hall for functions	C	b	\$200.00	GST Supply	\$20.00	\$220.00
N/A	2.2 Hire of hall for meeting or child's party- Per hour (minimum three hour booking)	C	b	\$10.00	GST Supply	\$1.00	\$11.00
N/A	2.3 Hire of tennis court (without lights) - Per hour	C	b	\$6.00	GST Supply	\$0.60	\$6.60
N/A	2.4 Hire of tennis court (with lights) - Per hour	C	b	\$9.00	GST Supply	\$0.90	\$9.90
N/A	2.5 Hire of Old School House to Comleroy-Kurrajong Historical Society - Per year	C	b	\$250.00	GST Supply	\$25.00	\$275.00
N/A	2.6 Hire of hall to CWMRU for Preschool - Per day	C	b	\$44.00	GST Supply	\$4.40	\$48.40
N/A	2.7 Hire of hall to CWMRU for Occasional Childcare - Per day	C	b	\$27.50	GST Supply	\$2.75	\$30.25
	<b>3. Bligh Park Community Centre:-</b>						
N/A	3.1 Tiningi Hall - Regular hire - Per hour	C	b	\$14.50	GST Supply	\$1.45	\$15.95
N/A	3.2 Tiningi Hall - Regular hire (concessional rate) - Per hour	C	b	\$9.50	GST Supply	\$0.95	\$10.45
N/A	3.3 Tiningi Hall - Casual Hire (Saturday)	C	b	\$365.00	GST Supply	\$36.50	\$401.50
N/A	3.4 Tiningi Hall - Casual Hire (Sunday)	C	b	\$280.00	GST Supply	\$28.00	\$308.00
N/A	3.5 Tiningi Hall - Casual Hire - (other days) (minimum 2 hour booking) - Per hour	C	b	\$40.00	GST Supply	\$4.00	\$44.00
N/A	3.6 Tiningi Hall - Deposit for casual hire (Saturday)	C	b	\$250.00	Exempt		\$250.00
N/A	3.7 Tiningi Hall - Deposit for casual hire (Sunday)	C	b	\$250.00	Exempt		\$250.00
N/A	3.8 Tiningi Hall - Deposit for casual hire (other days)	C	b	\$150.00	Exempt		\$150.00
N/A	3.9 Tiningi Meeting Room - Regular hire - Per hour	C	b	\$11.00	GST Supply	\$1.10	\$12.10
N/A	3.10 Tiningi Meeting Room - Regular hire (Concessional rate) - Per hour	C	b	\$8.00	GST Supply	\$0.80	\$8.80
N/A	3.11 Tiningi Meeting Room - Casual Hire (Saturday or Sunday)	C	b	\$60.00	GST Supply	\$6.00	\$66.00
N/A	3.12 Tiningi Meeting Room - Casual Hire (other days) (minimum 2 hour booking) - Per hour	C	b	\$17.00	GST Supply	\$1.70	\$18.70
N/A	3.13 Tiningi Meeting Room - Deposit for casual hire (Saturday or Sunday)	C	b	\$50.00	Exempt		\$50.00
N/A	3.14 Tiningi Meeting Room - Deposit for casual hire (other days)	C	b	\$150.00	Exempt		\$150.00
N/A	3.15 Neighbourhood Centre Hall - Regular hire - Per hour	C	b	\$11.50	GST Supply	\$1.15	\$12.65

Division:- External Services							
Branch:- Community Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
N/A	3.16 Neighbourhood Centre Hall - Regular hire (Concessional rate) - Per hour	C	b	\$8.50	GST Supply	\$0.85	\$9.35
N/A	3.17 Neighbourhood Centre Hall - Casual Hire (Saturday)	C	b	\$280.00	GST Supply	\$28.00	\$308.00
N/A	3.18 Neighbourhood Centre Hall - Casual Hire (Sunday)	C	b	\$200.00	GST Supply	\$20.00	\$220.00
N/A	3.19 Neighbourhood Centre Hall - Casual Hire (other days) (minimum 2 hour booking) - Per hour	C	b	\$25.00	GST Supply	\$2.50	\$27.50
N/A	3.20 Neighbourhood Centre Hall - Deposit for casual hire (Saturday)	C	b	\$250.00	Exempt		\$250.00
N/A	3.21 Neighbourhood Centre Hall - Deposit for casual hire (Sunday)	C	b	\$250.00	Exempt		\$250.00
N/A	3.22 Neighbourhood Centre Hall - Deposit for casual hire (other days)	C	b	\$150.00	Exempt		\$150.00
N/A	3.23 Neighbourhood Centre Meeting Lounge - Regular hire - Per hour	C	b	\$4.00	GST Supply	\$0.40	\$4.40
N/A	3.24 Neighbourhood Centre Meeting Lounge - Regular hire (Concessional rate) - Per hour	C	b	\$3.50	GST Supply	\$0.35	\$3.85
N/A	3.25 Neighbourhood Centre Vestibule - Casual Hire (minimum 2 hour booking) - Per Hour	C	b	\$5.50	GST Supply	\$0.55	\$6.05
N/A	3.26 Neighbourhood Centre Vestibule - Deposit for casual hire	C	b	\$150.00	Exempt		\$150.00
N/A	3.27 Youth Hall - Regular hire - Per hour	C	b	\$9.50	GST Supply	\$0.95	\$10.45
N/A	3.28 Youth Hall - Regular hire (Concessional rate) - Per hour	C	b	\$8.50	GST Supply	\$0.85	\$9.35
N/A	3.29 Youth Hall - Casual Hire (Saturday or Sunday)	C	b	\$120.00	GST Supply	\$12.00	\$132.00
N/A	3.30 Youth Hall - Casual Hire (other days) (minimum 2 hour booking) - Per Hour	C	b	\$25.00	GST Supply	\$2.50	\$27.50
N/A	3.31 Youth Hall - Deposit for casual hire (Saturday or Sunday)	C	b	\$250.00	Exempt		\$250.00
N/A	3.32 Youth Hall - Deposit for casual hire (other days)	C	b	\$150.00	Exempt		\$150.00
N/A	3.33 Youth Meeting Room - Regular hire - Per hour	C	b	\$9.00	GST Supply	\$0.90	\$9.90
N/A	3.34 Youth Meeting Room - Regular hire (Concessional rate) - Per hour	C	b	\$5.50	GST Supply	\$0.55	\$6.05
N/A	3.35 Youth Meeting Room - Casual Hire (Saturday or Sunday)	C	b	\$60.00	GST Supply	\$6.00	\$66.00
N/A	3.36 Youth Meeting Room - Casual Hire (other days) (minimum 2 hour booking) - Per Hour	C	b	\$12.00	GST Supply	\$1.20	\$13.20
N/A	3.37 Youth Meeting Room - Deposit for casual hire (Saturday or Sunday)	C	b	\$50.00	Exempt		\$50.00
N/A	3.38 Youth Meeting Room - Deposit for casual hire (other days)	C	b	\$150.00	Exempt		\$150.00
N/A	3.39 Polishing fee for all dance groups - Per month	C	b	\$6.00	GST Supply	\$0.60	\$6.60
N/A	3.40 Hire of large cupboards - Per month	C	b	\$12.00	GST Supply	\$1.20	\$13.20
N/A	3.41 Hire of large cupboards (concessional rate) - Per month	C	b	\$5.00	GST Supply	\$0.50	\$5.50
N/A	3.42 Hire of small cupboards - Per month	C	b	\$3.00	GST Supply	\$0.30	\$3.30
N/A	3.43 Key bond for all regular hirers	C	b	\$50.00	GST Supply	\$5.00	\$55.00
N/A	3.44 Hire of crockery & cutlery (0 - 50 people)	C	b	\$30.00	GST Supply	\$3.00	\$33.00

Division:- External Services							
Branch:- Community Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
N/A	3.45 Hire of crockery & cutlery (51 - 80 people)	C	b	\$35.00	GST Supply	\$3.50	\$38.50
N/A	3.46 Hire of crockery & cutlery (81 - 100 people)	C	b	\$50.00	GST Supply	\$5.00	\$55.00
N/A	3.47 Hire of crockery & cutlery (100 - 120 people)	C	b	\$65.00	GST Supply	\$6.50	\$71.50
N/A	3.48 Hire of crockery & cutlery (120+ people)	C	b	\$70.00	GST Supply	\$7.00	\$77.00
N/A	3.49 Hire of tables (6 adults) - Each	C	b	\$12.00	GST Supply	\$1.20	\$13.20
N/A	3.50 Hire of tables (child) - Each	C	b	\$2.00	GST Supply	\$0.20	\$2.20
N/A	3.51 Hire of chair (adult) - Each	C	b	\$3.00	GST Supply	\$0.30	\$3.30
N/A	3.52 Hire of chair (child) - Each	C	b	\$2.00	GST Supply	\$0.20	\$2.20
N/A	3.53 Hire of tables and chairs - Deposit	C	b	\$100.00	Exempt		\$100.00
	<b>4. Glossodia Community Centre:-</b>						
N/A	4.1 Hall Hire for a function	C	b	\$200.00	GST Supply	\$20.00	\$220.00
N/A	4.2 Hall Hire - For-profit groups - Per hour	C	b	\$9.00	GST Supply	\$0.90	\$9.90
N/A	4.3 Hall Hire - Not-for-profit groups - Per hour	C	b	\$7.00	GST Supply	\$0.70	\$7.70
N/A	4.4 Function bond	C	b	\$200.00	GST Supply	\$20.00	\$220.00
	<b>5. Maraylya Hall:-</b>						
N/A	5.1 Hall Hire for a function	C	b	\$190.00	GST Supply	\$19.00	\$209.00
N/A	5.2 Hall Hire Deposit	C	b	\$200.00	Exempt		\$200.00
N/A	5.3 Hire of cutlery & crockery	C	b	\$30.00	GST Supply	\$3.00	\$33.00
	<b>6 North Richmond Community Centre:-</b>						
N/A	6.1 Hire of entire centre (party hire)	C	b	\$500.00	GST Supply	\$50.00	\$550.00
N/A	6.2 Hire of community centre (party hire)	C	b	\$400.00	GST Supply	\$40.00	\$440.00
N/A	6.3 Hire of Hall 1 only (party hire)	C	b	\$350.00	GST Supply	\$35.00	\$385.00
N/A	6.4 Hire of Hall 2 only (party hire)	C	b	\$250.00	GST Supply	\$25.00	\$275.00
N/A	6.5 Hire of Youth Hall only (party hire)	C	b	\$150.00	GST Supply	\$15.00	\$165.00
N/A	6.6 Hire of any hall for Sunday (party hire)	C	b	\$150.00	GST Supply	\$15.00	\$165.00
N/A	6.7 Hire of any hall on Friday evenings (party hire)	C	b	\$250.00	GST Supply	\$25.00	\$275.00
N/A	6.8 Hire of hall (for groups) - for profit group - Per Hour	C	b	\$18.00	GST Supply	\$1.80	\$19.80
N/A	6.9 Hire of hall (for groups) - concessional rate - Per Hour	C	b	\$12.50	GST Supply	\$1.25	\$13.75
N/A	6.10 Hire of hall (for groups) - casual - during the week - Per Hour	C	b	\$25.00	GST Supply	\$2.50	\$27.50

Division:- External Services

Branch:- Community Services

2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
N/A	6.11 Hire of hall (for groups) - casual - weekend - Per Hour	C	b	\$30.00	GST Supply	\$3.00	\$33.00
N/A	6.12 Hire of Meeting Room or Foyer (for profit group rate) - Per Hour	C	b	\$12.00	GST Supply	\$1.20	\$13.20
N/A	6.13 Hire of Meeting Room or Foyer (concessional rate) - Per Hour	C	b	\$7.50	GST Supply	\$0.75	\$8.25
N/A	6.14 Hire of Meeting Room or Foyer (casual rate) - Per Hour	C	b	\$15.00	GST Supply	\$1.50	\$16.50
N/A	6.15 Hire of large storage cupboard - Per Month	C	b	\$5.50	GST Supply	\$0.55	\$6.05
N/A	6.16 Hire of kitchen cupboard - Per Month	C	b	\$2.20	GST Supply	\$0.22	\$2.42
N/A	6.17 Refundable deposit for party hire	C	b	\$240.00	Exempt		\$240.00
	7 Richmond Community Centre:-						
N/A	7.1 Hire of hall (for function)	C	b	\$200.00	GST Supply	\$20.00	\$220.00
N/A	7.2 Hire of hall - Casual users (For profit group) - Per Hour	C	b	\$18.00	GST Supply	\$1.80	\$19.80
N/A	7.3 Hire of hall - Casual users (concessional rate) - Per Hour	C	b	\$12.00	GST Supply	\$1.20	\$13.20
N/A	7.4 Hire crockery & glass	C	b	\$50.00	GST Supply	\$5.00	\$55.00
N/A	7.5 Refundable deposit (party hire)	C	b	\$235.00	Exempt		\$235.00
N/A	7.6 Refundable key deposit	C	b	\$35.00	Exempt		\$35.00
	8 St Albans School of Arts:-						
N/A	8.1 Hire of hall - Up to 4 hours	C	b	\$53.00	GST Supply	\$5.30	\$58.30
N/A	8.2 Hire of hall - Up to 4 hours (concessional rate)	C	b	\$42.40	GST Supply	\$4.24	\$46.64
N/A	8.3 Hire of hall - Up to 10 hours	C	b	\$132.00	GST Supply	\$13.20	\$145.20
N/A	8.4 Hire of hall - Up to 10 hours (concessional rate)	C	b	\$105.60	GST Supply	\$10.56	\$116.16
N/A	8.5 Use of kitchen for function	C	b	\$66.00	GST Supply	\$6.60	\$72.60
N/A	8.6 Use of kitchen for function (concessional rate)	C	b	\$52.80	GST Supply	\$5.28	\$58.08
N/A	8.7 Use of PA system	C	b	\$105.00	GST Supply	\$10.50	\$115.50
N/A	8.8 Use of PA system (Concessional rate)	C	b	\$84.00	GST Supply	\$8.40	\$92.40
	9 Wilberforce School of Arts:-						
N/A	9.1 Hire of hall (for function)	C	b	\$220.00	GST Supply	\$22.00	\$242.00
N/A	9.2 Hire of hall - For groups - Per Hour (\$55.00 minimum)	C	b	\$12.00	GST Supply	\$1.20	\$13.20
N/A	9.3 Refundable key deposit	C	b	\$50.00	Exempt		\$55.00

Division:- External Services							
Branch:- Community Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART G - Community Transport Services Donations/Fees (Peppercorn Services)</b>						
	<b>1. Eligible HACC funded Groups</b>						
N/A	1.1 Seniors to Senior Citizens Centre and shopping	C	b	\$8.00	Exempt		\$8.00
N/A	1.2 Day Care and Outings	C	b	\$0.50	Exempt		\$0.50
N/A				Per Klm for first 100 Klms	Exempt		Per Klm for first 100 Klms
N/A		C	b	\$0.55	Exempt		\$0.55
N/A				Per Klm thereafter	Exempt		Per Klm thereafter
	<b>2. Senior Friendship Groups - Not for Profit Groups</b>						
N/A	2.1 Bus Hire for Outings	C	b	\$0.73	GST Supply	\$0.07	\$0.80
N/A				Per Klm for first 100 Klms	GST Supply		Per Klm for first 100 Klms
N/A		C	b	\$0.23	GST Supply	\$0.02	\$0.25
N/A				Per Klm thereafter, Plus Drivers wages	GST Supply		Per Klm thereafter, Plus Drivers wages
	<b>3. Non HACC Groups, not seniors - Not for Profit community Groups.</b>						
N/A	3.1 Bus Hire	C	b	\$0.86	GST Supply	\$0.09	\$0.95
				Per Klm for first 100 Klms	GST Supply		Per Klm for first 100 Klms
		C	b	\$0.60	GST Supply	\$0.06	\$0.66
				Per Klm thereafter, Plus Drivers wages	GST Supply		Per Klm thereafter, Plus Drivers wages
	<b>4. Individual HACC Medical Related Transport Services (Indicative Fees, subject to negotiation)</b>						
N/A	4.1 0 to 15 klms (flat charge)	C	b	\$8.00	GST Free		\$8.00
N/A	4.2 16 to 25 klms (flat charge)	C	b	\$16.00	GST Free		\$16.00
N/A	4.3 26 to 60 klms (flat charge)	C	b	\$30.00	GST Free		\$30.00
N/A	4.4 61 to 75 klms (flat charge)	C	b	\$35.00	GST Free		\$35.00
N/A	4.5 76 to 100 klms (flat charge)	C	b	\$40.00	GST Free		\$40.00
N/A	4.6 101 to 150 klms (flat charge)	C	b	\$45.00	GST Free		\$45.00
N/A	4.7 151 to 200 klms (flat charge)	C	b	\$50.00	GST Free		\$50.00
N/A	4.8 201 to 250 klms (flat charge)	C	b	\$55.00	GST Free		\$55.00
N/A	4.9 Over 250 klms (POA)	C	b	POA	GST Free		POA



Division:- External Services							
Branch:- Community Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
N/A	<b>5. Youth Groups Bus Hire</b>	C	b	\$30.00	GST Supply	\$3.00	\$33.00
				Plus petrol & Tolls	GST Supply		Plus petrol & Tolls
N/A	<b>6. Commercial Bus Hire</b>	C	b	\$1.35	GST Supply	\$0.13	\$1.48
				Per Kim for first 100 Kims	GST Supply		Per Kim for first 100 Kims
				\$0.55	GST Supply	\$0.05	\$0.60
				Per Kim thereafter, Plus Drivers wages, Plus petrol & road tolls	GST Supply		Per Kim thereafter, Plus Drivers wages, Plus petrol & road tolls
	<b>7. Subsidised Community Bus Hire</b>						
N/A	7.1 Depending on vehicle size. Rates includes drivers wages and petrol:- From	C	b	\$54.55	GST Supply	\$5.45	\$60.00
				To			To
				\$109.09	GST Supply	\$10.91	\$120.00
	<b>8. Donations for Shopping outings</b>						
N/A	8.1 Windsor to Windsor shops			\$4.00	Exempt		\$4.00
N/A	8.2 Richmond to Richmond shops			\$4.00	Exempt		\$4.00
N/A	8.3 Nth Richmond to Nth Richmond shops			\$4.00	Exempt		\$4.00
N/A	8.4 Windsor to Richmond shops			\$8.00	Exempt		\$8.00
N/A	8.5 Kurralong to Richmond shops			\$10.00	Exempt		\$10.00
N/A	8.6 Sackville to Richmond shops			\$10.00	Exempt		\$10.00
N/A	8.7 Wisemans Ferry to Richmond shops			\$10.00	Exempt		\$10.00

Division:- External Services							
Branch:- Community Services - Cultural Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Regional Gallery</b>						
	<b>1. Membership Program:-</b>						
Free	1.1 Pearl Membership - Volunteers	C	b	Free			Free
\$15.00	1.2 Jets Membership - Full time students at approved institutions	C	b	\$13.64	GST supply	\$1.36	\$15.00
\$25.00	1.3 Opals Membership - Ordinary Members	C	b	\$22.73	GST supply	\$2.27	\$25.00
\$35.00	1.4 Rubies Membership - Families with up to 2 adults and all children under 18 living at home.	C	b		GST supply	\$3.18	\$35.00
\$500.00	1.5 Diamonds Membership - Corporate	C	b	\$454.55	GST supply	\$45.45	\$500.00
	<b>2. Cultural Services Merchandise</b>						
	2.1 Postcards, books, souvenirs, etc.						
New	Range- \$0.05 to \$1,000 GST incl. - per item	C	c	Range- \$0.05 to \$1,000 GST incl. - per item	GST supply		Range- \$0.05 to \$1,000 GST incl. - per item
	<b>3. Gallery Activities</b>						
	3.1 Basic activity, activity with artist, performer, facilitator; activity with materials, etc.						
New	(a) Range: free to \$15.00 GST incl. per person	C	b	(a) Range: free to \$15.00 GST incl. per person	GST supply		(a) Range: free to \$15.00 GST incl. per person
New	(b) Range: free to \$40.00 GST incl. per family	C	b	(b) Range: free to \$40.00 GST incl. per family	GST supply		(b) Range: free to \$40.00 GST incl. per family

Division:- External Services		Branch:- Community Services - Library Services					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>1. Calendar</b>						
\$10.00	1.1 1 copy	C	b	\$9.09	GST Supply	\$0.91	\$10.00
\$8.00	1.2 10 or more bulk purchase (less 10% discount) per item	C	b	\$7.27	GST Supply	\$0.73	\$8.00
\$1.00	<b>2. Library bags</b>	A	c	\$0.91	GST Supply	\$0.09	\$1.00
	<b>3. Green Hills Maps</b>						
\$2.00	3.1 Not laminated	A	c	\$1.82	GST Supply	\$0.18	\$2.00
\$5.50	3.2 Laminated	A	c	\$5.00	GST Supply	\$0.50	\$5.50
\$1.60	3.3 10 or more bulk purchase (less 10% discount) - not laminated -per item	A	c	\$1.64	GST Supply	\$0.16	\$1.80
\$25.00	<b>4. Hawkesbury Pictorial - per copy</b>	A	c	\$22.73	GST supply	\$2.27	\$25.00
	<b>5. Photographs</b>						
POA	5.1 Photographic reproduction	A	c	POA	GST Supply		POA
\$6.00	5.2 Handling fee per photo	A	c	\$5.45	GST Supply	\$0.55	\$6.00
\$5.00	5.3 Research reproduction A5	A	c	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	5.4 Research reproduction A3	A	c	\$7.27	GST Supply	\$0.73	\$8.00
\$55.00	<b>6. Electronic transfer or re-scanning of images</b>	A	c	\$54.55	GST Supply	\$5.45	\$60.00
\$2.50	<b>7 Computer discs</b>	A	c	\$2.27	GST Supply	\$0.23	\$2.50
\$2.00	<b>8. CDs-Read</b>	A	c	\$1.82	GST Supply	\$0.18	\$2.00
\$2.50	<b>9. CDs- RW</b>	A	c	\$2.27	GST Supply	\$0.23	\$2.50
\$8.00	<b>10. John Tebbutt astronomical memoirs - per copy</b>	C	b	\$4.55	GST Supply	\$0.45	\$5.00
	<b>11. Library Activities</b>						
	11.1 Basic activity; activity with artist, performer, facilitator; activity with materials, etc.						
New	(a) Range: free to \$15.00 GST incl. per person	C	b	(a) Range: free to \$15.00 GST incl. per person	GST Supply		(a) Range: free to \$15.00 GST incl. per person
New	(b) Range: free to \$40.00 GST incl. per family	C	b	(b) Range: free to \$40.00 GST incl. per family	GST Supply		(b) Range: free to \$40.00 GST incl. per family
\$10.00	<b>12. Training sessions (per hour or part thereof GST incl.)</b>	C	b	\$9.09	GST Supply	\$0.91	\$10.00
\$3.50	<b>13. Card processing (borrower's cards replacement cost - lost or damaged)</b>	A	d	\$3.18	GST Supply	\$0.32	\$3.50
\$25.00	<b>14 Card access replacement (community room access cards)</b>	C	b	\$22.73	GST Supply	\$2.27	\$25.00

Division:- External Services							
Branch:- Community Services - Library Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>15. Fax Transfers</b>						
\$4.00	15.1 Sending first page.	A	d	\$3.64	GST Supply	\$0.36	\$4.00
\$1.00	15.2 Sending subsequent pages - Cost per page	A	d	\$0.91	GST Supply	\$0.09	\$1.00
\$1.20	15.3 Receiving per page	A	d	\$1.09	GST Supply	\$0.11	\$1.20
	<b>16. Sale of ex-Library stock/donations (poor/good condition)</b>						
POA	16.1 hardback	C	a	POA	GST supply		POA
POA	16.2 paperback	C	a	POA	GST supply		POA
POA	16.3 junior items	C	a	POA	GST supply		POA
POA	16.4 Reference, AV, Community Languages	C	a	POA	GST supply		POA
POA	16.5 Cassettes/videos/AV	C	a	POA	GST supply		POA
POA	16.6 CDs /DVDs	C	a	POA	GST supply		POA
	<b>17. Research &amp; processing fee</b>						
\$50.00	\$60.00 per hour GST incl. or part thereof	C	b	\$54.55	GST Supply	\$5.45	\$60.00
	<b>18. Property Searches</b>						
POA	18.1 Land Titles Search	B	c	\$20.00	GST Supply	\$1.82	\$20.00
POA	18.2 Company Search	B	c	\$20.00	GST Supply	\$1.82	\$20.00
	<b>19. Inter Library Loan from a Special or Uni Library</b>						
\$14.00	19.1 Journal Articles-first 50 pages black and white	C	c	\$12.00	GST Supply	\$1.20	\$13.20
\$14.00	19.2 Book	C	c	\$12.00	GST Supply	\$1.20	\$13.20
\$3.50	19.3 Additional 50 pages	C	c	\$3.00	GST Supply	\$0.30	\$3.30
	19.4 Colour copies	C	c				POA
	19.5 Lost or damaged inter library loan items	C	c				POA
	<b>20. Damaged Items</b>						
\$7.50	20.1 Non repairable, Lost or damaged- Replacement cost plus processing fee of \$7.50	A	c	\$7.50	Exempt		\$7.50
\$6.00	20.2 Repairable damaged item	C	a	\$6.00	Exempt		\$6.00
	<b>21. PVC Book Plastic</b>						
New	PVC Book plastic \$2 per metre (40cm width)	A	d		GST Supply		POA

Division:- External Services							
Branch:- Community Services - Library Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>22. Laminating (24 hour turn around)</b>						
\$2.00	22.1 Bus passes	A	c	\$1.82	GST Supply	\$0.18	\$2.00
\$3.00	22.2 A4 size	A	c	\$2.73	GST Supply	\$0.27	\$3.00
\$4.00	22.3 A3 size	A	c	\$3.64	GST Supply	\$0.36	\$4.00
	<b>23. Computer Printouts (black/white)</b>						
\$0.20	23.1 Black/White	A	d	\$0.18	GST Supply	\$0.02	\$0.20
New	23.2 Colour A4 size	A	d	\$1.45	GST Supply	\$0.15	\$1.60
New	23.3 Colour A3 size	A	d	\$2.91	GST Supply	\$0.29	\$3.20
New	<b>24. Scanning (Colour)</b>	A	d	\$1.36	GST Supply	\$0.14	\$1.50
	<b>25. Photocopy - Library Copier (black/white)</b>						
\$0.20	25.1 A4	C	c	\$0.18	GST Supply	\$0.02	\$0.20
\$0.30	25.2 A3	C	c	\$0.27	GST Supply	\$0.03	\$0.30
	<b>26. Photocopy - Library Copier (colour)</b>						
\$1.60	26.1 A4	C	c	\$1.45	GST Supply	\$0.15	\$1.60
\$3.20	26.2 A3	C	c	\$2.91	GST Supply	\$0.29	\$3.20
\$2.60	26.3 Photo (glossy) quality paper \$2.60	C	c	\$2.36	GST Supply	\$0.24	\$2.60
\$2.00	26.4 Overhead Transparencies \$2.00	C	c	\$1.82	GST Supply	\$0.18	\$2.00
\$0.60	<b>27. Reader printer (Microfilm/fiche)</b>	C	c	\$0.55	GST Supply	\$0.05	\$0.60
	<b>28. Community Rooms</b>						
Free	28.1 Free to community groups	C	e	Free			Free
	28.2 Commercial use						
\$60.00	(a) Tebbutt Room	B	c	\$54.55	GST Supply	\$5.45	\$60.00
per hour				per hour			per hour
New	- All day hire (8 hrs between 9-5pm)	B	c	\$272.73	GST Supply	\$27.27	\$300.00
Per booking				Per booking			Per booking
New	- Half day hire (4 hrs between 9-5pm)	B	c	\$163.64	GST Supply	\$16.36	\$180.00
Per booking				Per booking			Per booking

Division:- External Services							
Branch:- Community Services - Library Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
\$60.00	(b) Stan Stevens Studio	B	c	\$45.45	GST Supply	\$4.55	\$50.00
per hour				per hour			per hour
New	- All day hire (8 hrs between 9-5pm)	B	c	\$227.27	GST Supply	\$22.73	\$250.00
Per booking				Per booking			Per booking
New	- Half day hire (4 hrs between 9-5pm)	B	c	\$113.64	GST Supply	\$11.36	\$125.00
Per booking				Per booking			Per booking
\$80.00	(c) Combined use of Tebbutt & Stevens Rooms	B	c	\$90.91	GST Supply	\$9.09	\$100.00
Per hour				Per hour			Per hour
New	- All day hire (8 hrs between 9-5pm)	B	c	\$545.45	GST Supply	\$54.55	\$600.00
Per booking				Per booking			Per booking
New	- Half day hire (4 hrs between 9-5pm)	B	c	\$272.73	GST Supply	\$27.27	\$300.00
Per booking				Per booking			Per booking
\$300.00	(d) Exclusive use of all community rooms	B	c	\$145.45	GST Supply	\$14.55	\$160.00
Per day				Per hour			Per hour
New	- All day hire (8 hrs between 9-5pm)	B	c	\$872.73	GST Supply	\$87.27	\$960.00
Per booking				Per booking			Per booking
New	- Half day hire (4 hrs between 9-5pm)	B	c	\$436.36	GST Supply	\$43.64	\$480.00
Per booking				Per booking			Per booking
\$20.00	(e) Rozzoli Room	B	c	\$18.18	GST Supply	\$1.82	\$20.00
per hour				per hour			per hour
New	- All day hire (8 hrs between 9-5pm)	B	c	\$109.09	GST Supply	\$10.91	\$120.00
Per booking				Per booking			Per booking
New	- Half day hire (4 hrs between 9-5pm)	B	c	\$72.73	GST Supply	\$7.27	\$80.00
Per booking				Per booking			Per booking

Division:- External Services							
Branch:- Community Services - Library Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>29. Refundable bond</b>						
\$100.00	29.1 Community groups/non-profit organisations	A	e	\$100.00	Exempt		\$100.00
\$200.00	29.2 Commercial/Profit organisations	A	e	\$200.00	Exempt		\$200.00
\$30.00	29.3 Cleaning fee for community rooms and kitchens	A	e	\$27.27	GST Supply	\$2.73	\$30.00
Minimum	(or cost of cleaning which ever greater)			Minimum			Minimum
	<b>30. Advertising signs for Community Groups using Community Rooms (24 hr turnaround)</b>						
New	30.1 A4 size Black & White un laminated (artwork supplied digitally by group)	C	b	\$0.18	GST Supply	\$0.02	\$0.20
New	30.2 A4 size Black & White laminated (artwork supplied digitally by group)	C	b	\$2.91	GST Supply	\$0.29	\$3.20
New	30.3 A4 size Colour un laminated (artwork supplied digitally by group)	C	b	\$1.45	GST Supply	\$0.15	\$1.60
New	30.4 A4 size Colour laminated (artwork supplied digitally by group)	C	b	\$4.18	GST Supply	\$0.42	\$4.60
New	30.5 A3 size Black & White un laminated (artwork supplied digitally by group)	C	b	\$0.27	GST Supply	\$0.03	\$0.30
New	30.6 A3 size Black & White laminated (artwork supplied digitally by group)	C	b	\$3.82	GST Supply	\$0.38	\$4.20
New	30.7 A3 size Colour un laminated (artwork supplied digitally by group)	C	b	\$2.91	GST Supply	\$0.29	\$3.20
New	30.8 A3 size Colour laminated (artwork supplied digitally by group)	C	b	\$6.55	GST Supply	\$0.65	\$7.20
New	30.9 Text only artwork	C	b	\$0.91	GST Supply	\$0.09	\$1.00
New	30.10 Complex artwork	C	b	POA	GST Supply		POA
	<b>31. Library Merchandise</b>						
	31.1 Library bags, cards, books, maps, etc.						
Range- \$0.05 to \$1,000 GST incl.- per item	Range- \$0.05 to \$1,000 GST incl.- per item	A	c	Range- \$0.05 to \$1,000 GST incl.- per item	GST Supply		Range- \$0.05 to \$1,000 GST incl.- per item

Division:- External Services		Branch:- Regulatory Services					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Caravan Parks, Camping Grounds &amp; Manufactured Home Estates</b>						
\$12.00	1. Application for approval to operate	B	c	\$15.00	Exempt		\$15.00
Per site. Minimum \$100.00.				Per site. Minimum \$100.00.	Exempt		Per site. Minimum \$100.00.
\$12.00	2. Reinspection of application for approval to operate	B	c	\$15.00	Exempt		\$15.00
Per site. Minimum \$100.00.				Per site. Minimum \$100.00.	Exempt		Per site. Minimum \$100.00.
\$12.00	3. Periodic inspection	B	c	\$15.00	Exempt		\$15.00
Per site. Minimum \$100.00.				Per site. Minimum \$100.00.	Exempt		Per site. Minimum \$100.00.
\$10.00	4. Reinspection required due to non compliance in periodic inspection	B	c	\$12.00	Exempt		\$12.00
Per site. Minimum \$80.00.				Per site. Minimum \$80.00.	Exempt		Per site. Minimum \$80.00.
\$50.00	5. Issue replacement approval to new proprietor	B	c	\$55.00	Exempt		\$55.00
\$95.00	6. Application and Inspection of Installations on Caravan Parks	B	c	\$100.00	Exempt		\$100.00
\$60.00	7. Reinspection required for Installations on Caravan Parks	B	c	\$65.00	Exempt		\$65.00
\$60.00	8. Application and Inspection of structure associated with manufactured home and completion certificate	B	c	\$65.00	Exempt		\$65.00
\$60.00	9. Reinspection of structure associated with manufactured home and completion certificate	B	c	\$65.00	Exempt		\$65.00
	<b>PART B - Companion Animals</b>						
	<b>1. Companion Animals Registration Fees -Act 1998</b>						
	HCC Dogs						
	HCC Cats						
	PCC Dogs						
	PCC Cats						
	Other Councils (Dogs & Cats)						
	(Cats & Dogs)						
\$40.00	1.1 Desexed Animal	D	f	\$40.00	Exempt		\$40.00
\$150.00	1.2 Animal not desexed	D	f	\$150.00	Exempt		\$150.00
\$15.00	1.3 Pensioner (desexed animal)	D	f	\$15.00	Exempt		\$15.00



Division:- External Services		Branch:- Regulatory Services					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
\$40.00	1.4 Breeder	D	f	\$40.00	Exempt		\$40.00
Per animal	(a) A recognised Breeder means a person who is a prefix endorsed member of the following:-			Per animal			Per animal
	- Royal NSW Canine Council Ltd						
	- NSW Cat Fanciers Assoc Inc						
	- Waratah State Cat Alliance Inc						
\$40.00	(b) Animals kept at an accredited research establishment.	D	f	\$40.00	Exempt		\$40.00
Per animal	- (Animal Research Act 1985)			Per animal			Per animal
\$36.00	(c) Micro-chipping Cat/Dog	A	c	\$32.73	GST Supply	\$3.27	\$36.00
Per animal				Per animal			Per animal
New Fee	(d) Micro-chipping Cat/Dog for Animal Welfare Groups that have Section 17 exemption under the NSW Companion Animals Act 1998	A	c	\$5.45	GST Supply	\$0.55	\$6.00
Per animal				Per animal			Per animal
	(Note: A dog formerly registered with the Greyhound Racing Act (1985), will have the applicable registration fee reduced by \$15.00)						
	<b>2. Compliance Certificates</b>						
New Fee	2.1 Certificate of compliance with enclosure requirements for dangerous or restricted dog	D	f	\$80.00	Exempt		\$80.00
	<b>3. Hire of Animal Control Goods</b>						
\$20.00	3.1 Hire of traps (a) Cats	C	b	\$22.73	GST Supply	\$2.27	\$25.00
per fortnight				per fortnight			per fortnight
\$20.00	(b) Dogs	C	b	\$27.27	GST Supply	\$2.73	\$30.00
per fortnight				per fortnight			per fortnight
	3.2 Deposit on Trap Hire (refundable on return of trap)						
\$52.00	(a) Cats	C	b	\$52.00	Exempt		\$52.00
\$154.00	(b) Dogs	C	b	\$155.00	Exempt		\$155.00
	3.3 Citronella Collar						
\$25.00	(a) Hire (Per week)	C	b	\$27.27	GST Supply	\$2.73	\$30.00
\$103.00	(b) Deposit (Refundable on return of collar)	C	b	\$130.00	Exempt		\$130.00

Division:- External Services							
Branch:- Regulatory Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>4. Impounding</b>						
	4.1 Cats Impounding						
	HCC Cats						
	Penrith Cats						
	Other Councils Cats						
\$20.00	(a) Release fee	B	d	\$20.00	Exempt		\$20.00
\$29.00	(b) Maintenance per day	B	c	\$29.00	Exempt		\$29.00
\$82.00	(c) Subsequent releases - same owner/same cat within 12 months period	B	c	\$82.00	Exempt		\$82.00
	4.2 Dogs Impounding						
	HCC Dogs						
	PCC Dogs						
	Other Councils Dogs						
\$22.00	(a) Release fee	B	d	\$27.00	Exempt		\$27.00
\$29.00	(b) Maintenance per day	B	c	\$30.00	Exempt		\$30.00
\$85.00	(c) Subsequent releases - same owner/same cat within 12 months period	B	c	\$85.00	Exempt		\$85.00
	4.3 Stock Impounding						
	(Driving Fees - under clause 2(4) of the Impounding Act 1993 )						
	(a) Every horse, ass, mule, cow						
\$5.00	(a1) 1st animal	B	c	\$5.00	Exempt		\$5.00
Per km				Per km			Per km
\$4.00	(a2) 2nd and subsequent animals owned by same person and impounded at the same time.	B	c	\$4.00	Exempt		\$4.00
Per km				Per km			Per km
	(a3) Sheep						
\$5.00	(a4) 1st 100 or number less than 100	B	c	\$6.00	Exempt		\$6.00
Per km				Per km			Per km
\$4.00	(a5) 2nd 100 and subsequent 100	B	c	\$4.00	Exempt		\$4.00
Per km				Per km			Per km
\$4.00	(c) Goat or pig - every goat or pig	B	c	\$4.00	Exempt		\$4.00
Per km				Per km			Per km
Advertising cost plus	(d) Advertisement Costs plus	B	d	Advertising cost plus	GST Supply		Advertising cost plus
\$80.00	Fee			\$80.00	Exempt		\$80.00
\$30.00	(e) Each notice by post	B	c	\$30.00	Exempt		\$30.00

Division:- External Services							
Branch:- Regulatory Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	4.4 Birds and Fowl Impounding						
\$4.00	(a) Bird and Fowl - every bird or fowl	B	c	\$4.00	Exempt		\$4.00
Per km				Per km			Per km
Advertising cost plus	(b) dvertisement Costs plus	B	d	Advertising cost plus	GST Supply		Advertising cost plus
\$80.00	Fee			\$80.00	Exempt		\$80.00
	<b>5. Sales of animals</b>						
	5.1 Sale of Cats						
	HCC						
	PCC						
	Other Councils						
\$30.00	(a) Sale of Cats (including micro chipping)	B	c	\$27.27	GST Supply	\$2.73	\$30.00
per animal				per animal			per animal
	5.2 Sale of dogs						
	HCC Dogs						
	PCC Dogs						
	Other Councils Dogs						
\$35.00	(a) Sale of dogs	B	c	\$31.82	GST Supply	\$3.18	\$35.00
per animal				per animal			per animal
\$36.00	(b) Micro chipping (if required)			\$32.73	GST Supply	\$3.27	\$36.00
per animal				per animal			per animal
	<b>6. Surrender of Animals</b>						
\$15.00	6.1 Surrender of cats to pound	B	c	\$15.00	Exempt		\$15.00
per animal				per animal			per animal
\$25.00	6.2 Surrender of dogs to pound	B	c	\$30.00	Exempt		\$30.00
per animal				per animal			per animal
	<b>7. Pound Keepers Fees for Sustenance</b>						
\$36.00	7.1 Horses - per head per day	B	c	\$37.50	Exempt		\$37.50
\$36.00	7.2 Cattle - per head per day	B	c	\$37.50	Exempt		\$37.50
\$19.00	7.3 Sheep - per head per day	B	c	\$20.00	Exempt		\$20.00
\$19.00	7.4 Pigs - per head per day	B	c	\$20.00	Exempt		\$20.00
\$19.00	7.5 Goats - per head per day	B	c	\$20.00	Exempt		\$20.00
\$8.00	7.6 Birds and Fowl - per head per day	B	c	\$8.50	Exempt		\$8.50
	(Note: As determined from time to time by Council's resolution)						

Division:- External Services		Branch:- Regulatory Services					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART C - Health Services</b>						
	<b>1. Food Premises Inspection Fees</b>						
\$95.00	1.1 Category 1 - per annum (1 inspection at \$97.85)	B	c	\$100.00	Exempt		\$100.00
\$120.00	1.2 Category 2 - per annum (2 inspections at \$61.80 each)	B	c	\$125.00	Exempt		\$125.00
\$185.00	1.3 Category 3 - per annum (3 inspections at \$63.50 each)	B	c	\$195.00	Exempt		\$195.00
\$80.00	1.4 Reinspection after non-compliance	B	c	\$85.00	Exempt		\$85.00
\$95.00	1.5 Temporary and/or mobile food vending equipment registration and inspection	B	c	\$100.00	Exempt		\$100.00
\$75.00	1.6 Reinspection after non-compliance for temporary and/or mobile food vending equipment	B	c	\$78.00	Exempt		\$78.00
\$17.00	1.7 Food handling education course (No charge for non-profit organisations)	C	b	\$18.18	GST Supply	\$1.82	\$20.00
\$12.00	1.8 Code for the construction of food premises - Per booklet	B	d	\$11.36	GST Supply	\$1.14	\$12.50
\$12.00	1.9 Waste Water warning signs - Per sign	B	d	\$13.64	GST Supply	\$1.36	\$15.00
\$80.00	1.10 Issuing of notices under the Food Act	B	e	\$320.00	Exempt		\$320.00
\$180.00	1.11 Pre-purchase inspection of food premises and written report	B	d	\$188.00	Exempt		\$188.00
\$85.00	1.12 Voluntary food safety audit	B	d	\$80.45	GST Supply	\$8.05	\$88.50
	<b>2. Inspection of Premises</b>						
\$85.00	2.1 Brothels	B	c	\$89.00	Exempt		\$89.00
\$85.00	2.2 Legionella Control	B	c	\$89.00	Exempt		\$89.00
\$85.00	2.3 Hairdressing, body piercing or tattooing	B	c	\$89.00	Exempt		\$89.00
\$85.00	2.4 Public and Semi Public Swimming Pools	B	c	\$89.00	Exempt		\$89.00
	<b>3. Annual Registration of Premises</b>						
New Fee	3.1 Brothels			\$25.00	Exempt		\$25.00
New Fee	3.2 Legionella Control			\$25.00	Exempt		\$25.00
New Fee	3.3 Hairdressing, body piercing or tattooing			\$25.00	Exempt		\$25.00
New Fee	3.4 Public and Semi Public Swimming Pools			\$25.00	Exempt		\$25.00
New Fee	3.5 Watercarting			\$25.00	Exempt		\$25.00
	<b>4. Undertakers Premises/Mortuary</b>						
\$110.00	4.1 Application for approval to operate an undertakers premises.	B	d	\$115.00	Exempt		\$115.00
\$85.00	4.2 Periodic inspection of undertakers premises	B	d	\$89.00	Exempt		\$89.00
\$110.00	4.3 Application for approval to operate a mortuary	B	d	\$115.00	Exempt		\$115.00
\$120.00	4.4 Periodic inspection of mortuary	B	d	\$125.00	Exempt		\$125.00

Division:- External Services		Branch:- Regulatory Services					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>5. Water Sampling</b>						
\$65.00	5.1 Bacteriological water sampling for public swimming pools	B	c	\$68.00	Exempt		\$68.00
\$120.00	5.2 Chemical and bacteriological water sampling and investigation for on-site water tanks including annual sampling of commercial premises and supplies	B	c	\$125.00	Exempt		\$125.00
POA	5.3 Cryptosporidium Analysis	C	c	POA	Exempt		POA
\$75.00	5.4 Inspection of water carting vehicle/tanks	B	c	\$78.00	Exempt		\$78.00
	<b>PART D - Regulation &amp; Enforcement</b>						
	<b>1. Location Costs for Stolen &amp; Abandoned Vehicles</b>						
\$125.00	1.1 Zone 1 - Richmond, Windsor, Pitt Town, Cattai	B	c	\$130.00	Exempt		\$130.00
\$130.00	1.2 Zone 2 - Kurrajong, Kurrajong Heights, East Kurrajong, Glossodia, Blaxland Ridge, and Ebenezer area	B	c	\$135.00	Exempt		\$135.00
\$175.00	1.3 Zone 3 - Bilpin, Colo Heights, Upper Colo areas	B	c	\$182.00	Exempt		\$182.00
\$175.00	1.4 Zone 4 - MacDonald Valley, St Albans, and to the northern and north eastern boundaries	B	c	\$182.00	Exempt		\$182.00
\$40.00	1.5 Stationery, typing and the like involved in advice to Police and contractor including appropriate photographs	B	c	\$42.00	Exempt		\$42.00
\$30.00	1.6 Notification letter to owner, if applicable	B	c	\$31.00	Exempt		\$31.00
At Contractor's Costs	1.7 Storage charges for keeping vehicle in custody	B	d	At Contractor's Costs	GST Supply		At Contractor's Costs
\$80.00	1.8 Towing & removal (by Contractor)	B	d	\$75.45	GST Supply	\$7.55	\$83.00
	1.9 Advertising Costs of abandoned vehicles	B	d				
\$85.00	- Administration Fee	B	d	\$80.91	GST Supply	\$8.09	\$89.00
Plus	Plus			Plus			Plus
Advertising Cost	- Advertising Cost			Advertising Cost	GST Supply		Advertising Cost
	<b>2. Other Impounding and Retrieval Fees</b>						
\$125.00	2.1 Retrieval of Confiscated Shopping Trolleys	A	c	\$130.00	Exempt		\$130.00
\$210.00	2.2 Retrieval of confiscated charity bins	A	c	\$220.00	Exempt		\$220.00

Division:- External Services		Branch:- Regulatory Services					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>3. Environmental Protection Inspections</b>						
\$85.00	3.1 Non-compliance reinspection of business after environmental review	A	c	\$80.91	GST Supply	\$8.09	\$89.00
Per Hour				Per Hour			Per Hour
\$85.00	3.2 Request for voluntary environmental review of business	A	c	\$80.91	GST Supply	\$8.09	\$89.00
Per Hour				Per Hour			Per Hour
\$80.00	3.3 Noise level reading and assessment	A	c	\$75.64	GST Supply	\$7.56	\$83.20
\$160.00	3.4 Noise level reading and assessment after normal business hours	A	c	\$151.36	GST Supply	\$15.14	\$166.50
\$85.00	3.5 Audit of industrial/commercial premises for environmental compliance	A	c	\$80.91	GST Supply	\$8.09	\$89.00
Per Hour				Per Hour			Per Hour
\$85.00	3.6 Research and preparation of report for site history of contamination	A	c	\$80.91	GST Supply	\$8.09	\$89.00
Per Hour				Per Hour			Per Hour
\$110.00	3.7 Intensive agriculture premises inspection (piggeries, poultry,cattle etc.)	A	c	\$104.55	GST Supply	\$10.45	\$115.00
	<b>4. Environmental Protection Notices under POEO Act 1997</b>						
\$320.00	4.1 Issuing notice administration fee	A	c	\$320.00	Exempt		\$320.00
\$85.00	4.2 Monitoring compliance to notice issued	A	c	\$80.91	GST Supply	\$8.09	\$89.00
Per Hour				Per Hour			Per Hour
\$70.00	4.3 Outstanding notices or orders information in register	A	c	\$73.00	Exempt		\$73.00
	<b>5. Public Health Consultation and Investigation</b>						
\$85.00	5.1 General Consultation fee	A	c	\$80.91	GST Supply	\$8.09	\$89.00
Per Hour				Per Hour			Per Hour
\$85.00	5.2 Pollution control investigation charges to polluter	A	c	\$80.91	GST Supply	\$8.09	\$89.00
Per Hour				Per Hour			Per Hour
	<b>6. Certificates/Documents Available-Regulatory Servs</b>						
\$70.00	6.1 S735A LGA Certificate-Outstanding notices and orders.	A	c	\$73.00	Exempt		\$73.00
New Fee	6.2 S735A LGA Certificate-Urgency Fee (24hrs turnaround)	A	c	\$50.00	Exempt		\$50.00
\$70.00	6.3 S121ZP, EP & A Certificate-Outstanding notices and orders	A	c	\$73.00	Exempt		\$73.00
New Fee	6.4 S121ZP, EP & A Certificate-Urgency Fee (24hrs turnaround)	A	c	\$50.00	Exempt		\$50.00
	<b>7. Registration Fees</b>						
New Fee	7.1 "A" Framed sign on Council land -Annual administration fee	A	c	\$115.00	Exempt		\$115.00

Division:- External Services		Branch:- Regulatory Services					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART E -Sewerage Management Facilities</b>						
	<b>1. Sales</b>						
\$12.00	1.1 Sale of septic irrigation warning sings	B	c	\$13.64	GST Supply	\$1.36	\$15.00
	<b>2. Certificates/Documents available</b>						
\$20.00	2.1 Copy of approval to operate septic system	B	c	\$19.09	GST Supply	\$1.91	\$21.00
	<b>3. Septic Tanks Inspections</b>						
\$70.50	3.1 Application for "Operation Of a Sewerage Management Facility" Licence	B	c	\$73.00	Exempt		\$73.00
\$75.00	3.2 Pre-purchase inspection of Sewerage Management facility and written report	B	c	\$78.00	Exempt		\$78.00
\$75.00	3.3 Sewerage Management Facility re-inspection Fee where 'still failing' OR 'not ready'	B	c	\$78.00	Exempt		\$78.00
\$220.00	3.4 Application to install a centralised Sewage Management facility	B	c	\$230.00	Exempt		\$230.00
Plus				Plus			Plus
\$150.00				\$155.00	Exempt		\$155.00
Per allotment				Per allotment			Per allotment
	<b>4. Operation of Sewerage Management Facilities</b>						
New Fee	4.1 Annual renewal fee per system	B	c	\$34.00	Exempt		\$34.00

Division:- External Services							
Branch:- Regulatory Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART F - Waste Management</b>						
	<b>1. Waste Collection-Kerbside Bulk Waste Collection</b>						
\$16.00	1.1 Kerbside waste collection- 2 per year	A	d	\$15.45	GST Supply	\$1.55	\$17.00
	<b>PART G - Waste Management Facility</b>						
	<b>1. Waste Disposal Tipping Fees</b>						
Free	1.1 Recycling Centre Materials (kerbside type materials)	B	e	Free			Free
\$12.00	1.2 Mattresses:- (a) Single	B	c	\$10.91	GST Supply	\$1.09	\$12.00
\$18.00	(b) Other	B	c	\$16.36	GST Supply	\$1.64	\$18.00
Free	1.3 White Goods (Metal)	B	c	Free			Free
Free	1.4 Cars:- (a ) Car Bodies (Metal)	B	c	Free			Free
Free	(b) Car Parts (Metal)	B	c	Free			Free
\$8.00	1.5 Tyres:- (a) Tyres on Rim - (No Heavy Vehicle)	B	c	\$7.27	GST Supply	\$0.73	\$8.00
\$5.00	(b) Tyres de-rimmed - (No Heavy Vehicle)	B	c	\$4.55	GST Supply	\$0.45	\$5.00
	1.6 Difficult to handle or special waste:-						
\$113.00	(a) Waste requiring separate/supervised burial. (Only accepted with 24 hrs prior booking with gate house)	B	c	\$107.27	GST Supply	\$10.73	\$118.00
per tonne (\$100 minimum)				per tonne (\$100 minimum)			per tonne (\$100 minimum)
	(b) Load containing Expanded plastic (eg. polystyrene) and Synthetic Mineral fibre (eg. Insulation) when load is :-						
\$80.00	(b.1) Up to 100kg	B	c	\$77.27	GST Supply	\$7.73	\$85.00
per tonne				per tonne			per tonne
\$180.00	(b.2) Over 100kg	B	c	\$170.91	GST Supply	\$17.09	\$188.00
per tonne plus				per tonne plus			per tonne plus
\$100.00	Plus Handling Fee	B	c	\$90.91	GST Supply	\$9.09	\$100.00
Handling Fee				Handling Fee			Handling Fee
	1.7 Mixed loads containing NO recyclable materials:-						
\$8.00	(a) Waste loads equal to or less than 100 kg	B	c	\$9.09	GST Supply	\$0.91	\$10.00
(minimum charge)				(minimum charge)			(minimum charge)
\$78.00	(b) Waste loads equal to or more than 101 kg	B	c	\$77.27	GST Supply	\$7.73	\$85.00
pro rata -per tonne				pro rata -per tonne			pro rata -per tonne



Division:- External Services							
Branch:- Regulatory Services							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	1.8 Mixed loads containing recyclable materials:-						
\$16.50	(a) Waste loads equal to or less than 100 kg	B	c	\$16.36	GST Supply	\$1.64	\$18.00
(minimum charge)				(minimum charge)			(minimum charge)
\$138.00	(b) Waste loads equal to or more than 101 kg	B	c	\$129.09	GST Supply	\$12.91	\$142.00
pro rate - per tonne				pro rate - per tonne			pro rate - per tonne
	1.9 Other materials:-						
\$8.00	(a) Small animals -cat , dog, sheep , goat etc.	B	c	\$9.09	GST Supply	\$0.91	\$10.00
per animal				per animal			per animal
\$117.00	(b) Large animals - horse, alpaca, cow etc.	B	c	\$109.09	GST Supply	\$10.91	\$120.00
per tonne				per tonne			per tonne
\$12.00	(c) Separated bricks, concrete, terracotta pipes and tiles (delivered as separate loads only)	B	c	\$16.36	GST Supply	\$1.64	\$18.00
per tonne				per tonne			per tonne
\$12.00	(d) Separated unpainted, untreated, dressed or sawn timber (delivered as separate loads only)	B	c	\$16.36	GST Supply	\$1.64	\$18.00
per tonne				per tonne			per tonne
\$156.00	(e) Mixed building and demolition waste	B	c	\$145.45	GST Supply	\$14.55	\$160.00
per tonne				per tonne			per tonne
	(f) Separated 100% vegetation loads free of any contamination (tree branches and leaves)						
\$12.00	(f.1) less than 150 mm dia	B	c	\$13.64	GST Supply	\$1.36	\$15.00
per tonne				per tonne			per tonne
\$45.00	(f.2) 150 mm up to 800 mm dia	B	c	\$45.45	GST Supply	\$4.55	\$50.00
per tonne				per tonne			per tonne
\$85.00	(f.3) Tree trunks over 800 mm dia and roots	B	c	\$81.82	GST Supply	\$8.18	\$90.00
per tonne				per tonne			per tonne
New Fee	2. Replacement of lost weighbridge card by the public	B	c	\$18.18	GST Supply	\$1.82	\$20.00

Division:- External Services		Branch:- Regulatory Services					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART H - Waste Management Sales</b>						
	<b>1. Sale of Goods</b>						
\$35.00	1.1 Mulch	B	c	\$31.82	GST Supply	\$3.18	\$35.00
per tonne loaded				per tonne loaded			per tonne loaded
\$28.00	1.2 Fire wood / timber (when available)	B	c	\$25.45	GST Supply	\$2.55	\$28.00
per tonne				per tonne			per tonne
\$220.00	1.3 Metal	B	c	POA	GST Supply		POA
per tonne				per tonne			per tonne
POA	1.4 Crushed concrete, brick, and tile (when available)	B	c	POA	GST Supply		POA
POA	1.5 Soil (when available)	B	c	POA	GST Supply		POA
POA	1.6 Other miscellaneous items	B	c	POA	GST Supply		POA
	<b>2. Waste Bins</b>						
\$51.00	2.1 120/140L size	B	c	\$48.18	GST Supply	\$4.82	\$53.00
\$75.00	2.2 240L size	B	c	\$70.91	GST Supply	\$7.09	\$78.00
\$34.00	2.3 Second hand 240L	B	c	\$32.18	GST Supply	\$3.22	\$35.40
\$75.00	2.4 Recycle bins	B	c	\$68.18	GST Supply	\$6.82	\$75.00
	<b>PART I - Waste Management Service</b>						
	<b>1. Domestic Waste</b>						
\$259.30	1.1 240 litre bin - Weekly	A	d	\$245.45	Exempt	\$24.55	\$270.00
\$158.00	1.2 120 litre bin - Weekly	A	d	\$150.00	Exempt	\$15.00	\$165.00
\$158.00	1.3 240 litre bin - Fortnightly	A	d	\$150.00	Exempt	\$15.00	\$165.00
\$107.00	1.4 120 litre bin - Fortnightly	A	d	\$101.82	Exempt	\$10.18	\$112.00
\$80.60	1.5 Waste Management Availability - Weekly	A	d	\$76.36	Exempt	\$7.64	\$84.00
\$40.80	1.6 Waste Management Availability - Fortnightly	A	d	\$38.18	Exempt	\$3.82	\$42.00
	<b>2. Business Waste</b>						
\$259.30	2.1 240 litre bin - Weekly	A	d	\$245.45	Exempt	\$24.55	\$270.00
\$158.00	2.2 120 litre bin - Weekly	A	d	\$150.00	Exempt	\$15.00	\$165.00

Division:- External Services		Branch:- Regulatory Services					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART J - Other</b>						
	<b>1. Advertising Structures/Signs</b>						
\$110.00	1.1 Sandwich Board Annual fee	A	c	\$115.00	Exempt		\$115.00
\$160.00	1.2 Retrieval of confiscated unauthorised sign on public land	A	c	\$165.00	Exempt		\$165.00
	<b>2. Land Clearing - Hazard reduction (S66 Rural Fires Act)</b>						
Contractor's fee	2.1 Contractor's cost for land clearing	B	d	Contractor's fee	GST Supply		Contractor's fee
Plus	Plus			Plus			Plus
\$300.00	- Administration Charge	B	d	\$272.73	GST Supply	\$27.27	\$300.00
	<b>3. Footpath Usage</b>						
	3.1 Outdoor Dining						
New Fee	(a) Application Fee	B	c	\$120.00	Exempt		\$120.00
New Fee	(b) Approval Variation fee	B	c	\$60.00	Exempt		\$60.00
New Fee	(c) Renewal of Fee for occupation of footpath (\$85 m2 per annum)	B	c	\$85.00	Exempt		\$85.00
per m2 per annum				per m2 per annum			per m2 per annum
	3.2 Footpath Trading	B	c				
New Fee	(a) Application Fee	B	c	\$120.00	Exempt		\$120.00
New Fee	(b) Approval Variation fee	B	c	\$60.00	Exempt		\$60.00
New Fee	(c) Renewal of Fee for occupation of footpath (\$85 m2 per annum)	B	c	\$85.00	Exempt		\$85.00
per m2 per annum				per m2 per annum			per m2 per annum

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Construction & Maintenance							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Construction &amp; Maintenance</b>						
\$93.50	<b>1. Road Opening Permit</b>	B	c	\$97.20	Exempt		\$97.20
	(NOTE! Restoration charges below must be paid in addition to the Road Opening Permit. Unless otherwise stated, all charges are per m2 and minimum area charged is 2m2)						
	<b>2. Driveways- Restoration</b>						
	2.1 Concrete						
\$225.00	(a) Residential driveways 100mm thick	B	c	\$212.64	GST Supply	\$21.26	\$233.90
Per m2	Minimum area 2m2			Per m2			Per m2
\$257.50	(b) Industrial driveways 150mm thick concrete	B	c	\$243.36	GST Supply	\$24.34	\$267.70
Per m2	Minimum area 2m2			Per m2			Per m2
	2.2 Pavers (concrete/clay)						
\$257.50	(a) Returned to Council's works depot in good order	B	c	\$243.36	GST Supply	\$24.34	\$267.70
Per m2	Minimum area 2m2			Per m2			Per m2
\$302.50	(b) Where Council is required to supply pavers	B	c	\$285.91	GST Supply	\$28.59	\$314.50
Per m2	Minimum area 2m2			Per m2			Per m2
	2.3 Driveway Inspections Fees						
\$66.50	(a) First 2 inspections	B	d	\$63.09	GST Supply	\$6.31	\$69.40
\$33.50	(b) Subsequent inspections	B	d	\$31.77	GST Supply	\$3.18	\$34.95
	<b>3. Footpaths - Restoration</b>						
\$161.50	3.1 Concrete path	B	c	\$152.63	GST Supply	\$15.26	\$167.90
Per m2	Minimum area 2m2			Per m2			Per m2
\$193.00	3.2 Concrete with bitumen/asphalt surface paths	B	c	\$182.41	GST Supply	\$18.24	\$200.65
Per m2	Minimum area 2m2			Per m2			Per m2
	3.3 Pavers (concrete/clay)						
\$154.50	(a) Returned to Council's works depot in good order	B	c	\$146.00	GST Supply	\$14.60	\$160.60
Per m2	Minimum area 2m2			Per m2			Per m2
\$200.00	(b) Where Council is required to supply pavers	B	c	\$189.00	GST Supply	\$18.90	\$207.90
Per m2	Minimum area 2m2			Per m2			Per m2

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Construction & Maintenance							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
\$129.00	3.4 Bitumen surfaces/paths	B	d	\$121.91	GST Supply	\$12.19	\$134.10
Per m2	Minimum area 2m2			Per m2			Per m2
\$58.00	3.5 Formed paths (earth, grassed or gravel)	B	d	\$54.82	GST Supply	\$5.48	\$60.30
Per m2	Minimum area 2m2			Per m2			Per m2
	<b>4. Kerbing and Guttering (per linear metre)-Restoration</b>						
\$193.00	4.1 Concrete kerb and gutter - min length 2m	B	c	\$228.09	GST Supply	\$22.81	\$250.90
Per m	Minimum length 2m			Per m			Per m
	<b>5. Roads-Restoration</b>						
\$71.00	5.1 Formed roads (earth or gravel)	B	d	\$67.09	GST Supply	\$6.71	\$73.80
Per m2	Minimum area 2m2			Per m2			Per m2
	5.2 Bitumen or asphalt surface (max 23mm thick A.C.)						
\$193.00	(a) Per opening up to 50m2	B	d	\$182.41	GST Supply	\$18.24	\$200.65
Per m2	Minimum area 2m2			Per m2			Per m2
\$154.50	(b) Per opening after the first 50m2	B	d	\$146.00	GST Supply	\$14.60	\$160.60
every m2 after first 50m2				every m2 after first 50m2			every m2 after first 50m2
	5.3 Asphaltic concrete pavement (deep lift)						
\$257.00	(a) Per opening up to 35m2	B	c	\$242.91	GST Supply	\$24.29	\$267.20
Per m2	Minimum area 2m2			Per m2			Per m2
\$225.00	(b) Per opening after the first 35m2	B	c	\$212.64	GST Supply	\$21.26	\$233.90
every m2 after first 35m2				every m2 after first 35m2			every m2 after first 35m2
\$370.50	5.4 Concrete pavement roads	B	c	\$350.18	GST Supply	\$35.02	\$385.20
Per m2	Minimum area 2m2			Per m2			Per m2
	<b>6. Kerbing and Guttering - New Construction</b>						
	6.1 Kerbing and guttering construction -						
Variable	(a) 50% of the cost of the work.	C	b	Variable	GST Supply		Variable
Variable	(b) 25% for side boundary on corner block.	C	b	Variable	GST Supply		Variable

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Construction & Maintenance							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>7. Drainage works - S64 LG Act 1993</b>						
\$9.67	7.1 Drainage Catchment 1	A	d	\$10.00	Exempt		\$10.00
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$5.27	7.2 Drainage Catchment 2	A	d	\$5.50	Exempt		\$5.50
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$3.58	7.3 Drainage Catchment 3	A	d	\$3.70	Exempt		\$3.70
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$12.09	7.4 Drainage Catchment 4	A	d	\$12.60	Exempt		\$12.60
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$4.50	7.5 Drainage Catchment 5	A	d	\$4.70	Exempt		\$4.70
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$1.86	7.6 Drainage Catchment 6	A	d	\$1.95	Exempt		\$1.95
Per m2 of site area				Per m2 of site area			Per m2 of site area
	<b>8. Private Works / Advertising Signs</b>						
	8.1 Industrial Area Advertising Boards						
\$124.50	(a) Name & Address only	B	d	\$117.68	GST Supply	\$11.77	\$129.45
\$187.00	(b) Name with Logo	B	d	\$176.72	GST Supply	\$17.67	\$194.40
	<b>9. Traffic Control Barrier Fee</b>						
POA	9.1 Barricades on footways, emergency barricades and lights, and temporary footway crossings.	A	b	POA	Exempt		POA
	<b>PART B - Irrigation Licence Fee</b>						
\$274.00	<b>1. Permit to Irrigate Fee</b>	B	c	\$285.95	Exempt		\$285.95
	<b>PART C - Other Fees</b>						
New	<b>1. Construction Zone Fee for construction and work zone</b>	B	c	\$0.50	GST Supply	\$0.05	\$0.55
Per m/day				Per m/day			Per m/day
Minimum 20m				Minimum 20m			Minimum 20m
New	<b>2. Footpath Occupation Fee- For long term occupation for hoarding site works, etc.</b>	B	c	\$0.60	GST Supply	\$0.06	\$0.66
Per m2/day				Per m2/day			Per m2/day
Minimum 15m2				Minimum 15m2			Minimum 15m2

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Design & Mapping Servs							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Sale of Maps (Supplied from Geographical Information System)</b>						
	<b>Category 1</b>						
\$44.50	A0	B	c	\$42.23	GST Supply	4.22	\$46.45
\$42.50	A1	B	c	\$40.32	GST Supply	4.03	\$44.35
\$27.70	A2	B	c	\$26.27	GST Supply	2.63	\$28.90
\$21.00	A3	B	c	\$19.91	GST Supply	1.99	\$21.90
\$15.30	A4	B	c	\$14.50	GST Supply	1.45	\$15.95
	<b>Category 2</b>						
\$77.75	A0	B	c	\$73.77	GST Supply	7.38	\$81.15
\$74.20	A1	B	c	\$70.41	GST Supply	7.04	\$77.45
\$62.50	A2	B	c	\$59.32	GST Supply	5.93	\$65.25
\$43.00	A3	B	c	\$40.82	GST Supply	4.08	\$44.90
\$38.90	A4	B	c	\$36.91	GST Supply	3.69	\$40.60
	<b>Category 3</b>						
\$170.80	A0	B	c	\$162.04	GST Supply	16.20	\$178.25
\$163.00	A1	B	c	\$154.64	GST Supply	15.46	\$170.10
\$109.70	A2	B	c	\$104.09	GST Supply	10.41	\$114.50
\$54.00	A3	B	c	\$51.23	GST Supply	5.12	\$56.35
\$50.00	A4	B	c	\$47.45	GST Supply	4.75	\$52.20
	<b>Category 4</b>						
\$265.50	A0	B	c	\$251.91	GST Supply	25.19	\$277.10
\$253.60	A1	B	c	\$240.59	GST Supply	24.06	\$264.65
\$157.00	A2	B	c	\$148.95	GST Supply	14.90	\$163.85
\$101.45	A3	B	c	\$96.27	GST Supply	9.63	\$105.90
\$97.40	A4	B	c	\$92.41	GST Supply	9.24	\$101.65
	<b>Notes:</b>						
	(a) The above prices are for 1-10 sheets. Prices for 11 copies or more will be supplied on application.						
	(b) Maps in Categories 3 & 4 will be priced on quotation. These prices are supplied as a guide only.						
	(c) Preparation of accompanying textual information such as property ownership lists will be charged at the standard rate for the Sale of Computer information.						
	(d) Maps with aerial photography content shall be charged at minimum Category 2.						

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Design & Mapping Servs							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART B - Deposited Plans</b>						
\$8.90	Total DP of 1-4 sheets	B	c	\$8.45	GST Supply	0.85	\$9.30
\$8.90	Total DP of greater than 4 sheets	B	c	\$8.45	GST Supply	0.85	\$9.30
Plus				Plus			Plus
\$2.00		B	c	\$1.91	GST Supply	0.19	\$2.10
per extra sheet				per extra sheet			per extra sheet
	<b>PART C - Special Events</b>						
\$100.00	(a) Late Application Fee-Special Events	B	c	\$95.45	GST Supply	9.55	\$105.00



Division:- Infrastructure Servs/Emergency Servs		Branch:- Land Management-Hawkesbury Leisure Centre					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Aquatics</b>						
	<b>1. General</b>						
\$4.50	1.1 Adult	A	b	\$4.27	GST supply	\$0.43	\$4.70
\$3.50	1.2 Child	A	b	\$3.18	GST supply	\$0.32	\$3.50
\$3.50	1.3. Concession	A	b	\$3.18	GST supply	\$0.32	\$3.50
\$15.00	1.4 Family (2 adults/3 children)	A	b	\$13.64	GST supply	\$1.36	\$15.00
\$1.00	1.5 Spectators	A	b	\$0.91	GST supply	\$0.09	\$1.00
	1.6 Vouchers - 10 visit passes						
\$40.00	(a) Adult	A	b	\$36.36	GST supply	\$3.64	\$40.00
\$26.00	(b) Child	A	b	\$23.64	GST supply	\$2.36	\$26.00
\$26.00	(c) Pensioner	A	b	\$23.64	GST supply	\$2.36	\$26.00
	1.7 Spa, Sauna, Steamroom (including swim)-No concession						
\$7.50	(a) No concession	A	b	\$6.82	GST supply	\$0.68	\$7.50
\$5.00	(b) Concession	A	b	\$4.55	GST supply	\$0.45	\$5.00
\$5.00	1.8 After activity spa	A	b	\$4.55	GST supply	\$0.45	\$5.00
	1.9 10 visit spa						
\$67.00	(a) No concession	A	b	\$60.91	GST supply	\$6.09	\$67.00
\$46.00	(b) Concession	A	b	\$41.82	GST supply	\$4.18	\$46.00
\$18.00	1.10 Birthday parties (rate per person)	A	b	\$17.27	GST supply	\$1.73	\$19.00

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Land Management-Hawkesbury Leisure Centre							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>2. Aquatic Facility Hire</b>						
	2.1 Carnivals						
\$36.00	(a) Pool hire per hour	A	b	\$34.55	GST supply	\$3.45	\$38.00
\$2.50	(b) Student	A	b	\$2.36	GST supply	\$0.24	\$2.60
	2.3 Facilities						
\$50.00	(a) Inflatable - per 30 min	A	b	\$45.45	GST supply	\$4.55	\$50.00
\$30.00	(b) Water Slide - per 30 min	A	b	\$27.27	GST supply	\$2.73	\$30.00
\$20.00	(c) Lagoon - per 30 min	A	b	\$18.18	GST supply	\$1.82	\$20.00
\$50.00	(d) Creche Hire (per hour)	A	b	\$45.45	GST supply	\$4.55	\$50.00
\$50.00	(e) Aerobics room hire (per hour)	A	b	\$45.45	GST supply	\$4.55	\$50.00
	(f) Lane Hire						
\$28.00	(f1) Lane hire 25m (per hour)	A	b	\$25.45	GST supply	\$2.55	\$28.00
\$28.00	(f2) Lane hire 50m (per hour)	A	b	\$25.45	GST supply	\$2.55	\$28.00
	<b>3. Learn to Swim Lessons (Personal Aquatic Survival Skills)</b>						
\$8.75	3.1 Babies	A	b	\$9.00	GST Free	\$0.00	\$9.00
	3.2 Pre School and School Age						
\$10.00	(a) 1st child	A	b	\$11.00	GST Free	\$0.00	\$11.00
\$10.00	(b) 2nd child	A	b	\$10.50	GST Free	\$0.00	\$10.50
\$9.00	(c) 3rd child	A	b	\$9.50	GST Free	\$0.00	\$9.50
\$105.00	(d) Term Fee (10 Weeks)	A	b	\$110.00	GST Free	\$0.00	\$110.00
\$28.00	3.3 Private Swimming Lesson	A	b	\$29.00	GST Free	\$0.00	\$29.00
\$5.15	3.4 School lesson Swim	A	b	\$5.50	GST Free	\$0.00	\$5.50
\$46.50	3.5 Holiday Program	A	b	\$50.00	GST Free	\$0.00	\$50.00

Division:- Infrastructure Servs/Emergency Servs		Branch:- Land Management-Hawkesbury Leisure Centre					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>4. Squad (Including Swimwest squad participants-Swimwest to provide coaching)</b>						
\$60.00	4.1 Gold/Silver Squad monthly pass	A	b	\$54.55	GST supply	\$5.45	\$60.00
\$54.00	4.2 Silver/Pirhana Squad Monthly Pass	A	b	\$49.09	GST supply	\$4.91	\$54.00
\$180.00	4.5 Gold/Silver Squad Swim Pass/3 months	A	b	\$163.64	GST supply	\$16.36	\$180.00
\$155.00	4.6 Silver/Pirhana Squad Pass/3 Months	A	b	\$140.91	GST supply	\$14.09	\$155.00
	<b>5. Pool Membership</b>						
\$350.00	5.1 12 Months	A	b	\$318.18	GST supply	\$31.82	\$350.00
\$30.00	5.2 Single - per month (Direct Debit)	A	b	\$27.27	GST supply	\$2.73	\$30.00
\$105.00	5.3 Family - per month (Direct Debit)	A	b	\$95.45	GST supply	\$9.55	\$105.00
	<b>PART B - Health &amp; Fitness Membership</b>						
	<b>1. Membership</b>						
\$649.00	1.1 12 months - New	A	b	\$590.00	GST supply	\$59.00	\$649.00
\$595.00	1.2 12 months Renewal - Paid in Full			\$540.91	GST supply	\$54.09	\$595.00
\$499.00	1.3 12 months - Off Peak	A	b	\$472.73	GST supply	\$47.27	\$520.00
\$69.00	1.4 Easy pay (direct debit per month) - Gold	A	b	\$62.73	GST supply	\$6.27	\$69.00
\$35.00	1.5 Older Adults - per month	A	b	\$31.82	GST supply	\$3.18	\$35.00
\$210.00	1.6 Older Adults - per 6 months	A	b	\$190.91	GST supply	\$19.09	\$210.00
\$50.00	1.7 Joining Fee	A	b	\$54.55	GST supply	\$5.45	\$60.00
POA	1.8 Rehabilitation	A	b	POA	GST supply		POA
POA	1.9 Corporate membership	A	b	POA	GST supply		POA
\$8.80	1.10 Aqua-aerobics	A	b	\$8.36	GST supply	\$0.84	\$9.20
New	1.11 Teen Gym Membership - per month	A	b	\$27.27	GST supply	\$2.73	\$30.00
New	1.12 Teen Gym Casual	A	b	\$6.36	GST supply	\$0.64	\$7.00
New	1.13 Buddy Membership	A	b	\$35.45	GST supply	\$3.55	\$39.00
New	1.14 Personal Training - Half Hour	A	b	\$31.82	GST supply	\$3.18	\$35.00
New	1.15 Personal training - Per Hour	A	b	\$40.91	GST supply	\$4.09	\$45.00
New	1.16 Personal training 10 Visits - Half hour	A	b	\$254.55	GST supply	\$25.45	\$280.00
New	1.17 Personal Training 10 Visits - Hour	A	b	\$363.64	GST supply	\$36.36	\$400.00

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Land Management-Hawkesbury Leisure Centre							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>2. Casual</b>						
\$12.00	2.1 Casual gym (includes swim)	A	b	\$10.91	GST supply	\$1.09	\$12.00
\$12.00	2.2 Casual aerobics (includes swim)	A	b	\$10.91	GST supply	\$1.09	\$12.00
\$5.50	2.3 After class gym	A	b	\$5.00	GST supply	\$0.50	\$5.50
	<b>3. Creche</b>						
\$0.00	3.1 Creche (member) per hour	A	b	\$0.00	GST supply	\$0.00	\$0.00
\$3.40	3.2 Creche (non member) per hour	A	b	\$3.18	GST supply	\$0.32	\$3.50
\$40.00	3.3. Multi-Visit Pass - 40 Visits	A	b	\$36.36	GST supply	\$3.64	\$40.00
	<b>PART C - Indoor Stadium</b>						
	<b>1. Sports Hall Hire Standard</b>						
\$49.00	1.1 7pm to 11pm (per hour)	A	b	\$44.55	GST supply	\$4.45	\$49.00
\$40.00	1.2 5pm to 7pm (per hour)	A	b	\$36.36	GST supply	\$3.64	\$40.00
\$31.00	1.3 9am to 5pm (per hour)	A	b	\$29.55	GST supply	\$2.95	\$32.50
	<b>2. Badminton</b>						
\$15.50	2.1 Per hour per court	A	b	\$14.55	GST supply	\$1.45	\$16.00
\$3.00	<b>3. Casual user</b>	A	b	\$2.91	GST supply	\$0.29	\$3.20
	<b>4. Team Sports</b>						
\$49.00	4.1 Adults (per game)	A	b	\$45.45	GST supply	\$4.55	\$50.00
\$35.00	4.2 Junior/Daytime (per game)	A	b	\$31.82	GST supply	\$3.18	\$35.00
	4.3 School use (9am - 5pm)						
\$31.00	(a) Per Court	A	b	\$28.18	GST supply	\$2.82	\$31.00
\$3.00	(b) Per Child/no instructor	A	b	\$2.73	GST supply	\$0.27	\$3.00
\$25.00	4.4 Meeting Room (per hour)	A	b	\$22.73	GST supply	\$2.27	\$25.00
\$2.00	4.5 Creche (per hour)	A	b	\$1.91	GST supply	\$0.19	\$2.10
\$26.00	4.6 Mezzanine (per hour)	A	b	\$25.00	GST supply	\$2.50	\$27.50

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Land Management-Hawkesbury Leisure Centre							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART D - Membership</b>						
\$10.50	1. Registration (per competition)	A	b	\$10.00	GST supply	\$1.00	\$11.00
	<b>PART E - Kidz Moves</b>						
New	1. Kindergym (per term)	A	b	\$60.00	GST supply	\$6.00	\$66.00
New	2. Kindergym (per lesson)	A	b	\$6.82	GST supply	\$0.68	\$7.50
New	3. Learn-to-play (per term)	A	b	\$60.00	GST supply	\$6.00	\$66.00
New	4. Learn-to-play (per lesson)	A	b	\$6.82	GST supply	\$0.68	\$7.50

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Land Management-Hawkesbury Sports Council							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Player Fee</b>						
\$6.00	1. Registered Player Fee (per player)	A	a	\$5.68	GST Supply	\$0.57	\$6.25
	<b>PART B - Ground and Facility Fees</b>						
	1. Basic Ground booking fee						
\$485.00	- Per field per discipline season	A	a	\$459.09	GST Supply	\$45.91	\$505.00
	2. Casual Ground Hire						
\$150.00	- Full day	A	a	\$141.82	GST Supply	\$14.18	\$156.00
	<b>PART C - Bensons Sports Fields</b>						
\$305.00	1 Casual Turf Wicket Hire (not including preparation fee)	A	a	\$290.91	GST Supply	\$29.09	\$320.00
\$167.00	2 Casual Turf Wicket Preparation Fee	A	a	\$159.09	GST Supply	\$15.91	\$175.00
New	3. Casual Synthetic Wicket Hire	A	a	\$272.73	GST Supply	\$27.27	\$300.00
New	4. Casual Bensons Other Ground Hire	A	a	\$272.73	GST Supply	\$27.27	\$300.00
	<b>PART D - Owen Earle Oval</b>						
\$388.00	1. Owen Earle Oval - No wicket preparation required	A	a	\$368.18	GST Supply	\$36.82	\$405.00
\$167.00	2. Owen Earle Turf Wicket Preparation	A	a	\$181.82	GST Supply	\$18.18	\$200.00
	<b>PART E - Canteen Hire Fees</b>						
\$216.00	1. Per discipline season	A	a	\$204.55	GST Supply	\$20.45	\$225.00
\$109.00	2. Casual Hire - Per day (plus \$100 refundable deposit)	A	a	\$104.55	GST Supply	\$10.45	\$115.00
	<b>PART F - Call Out Fees</b>						
\$109.00	1. After hours call out fee for failing to secure buildings or turn off lights	A	a	\$104.55	GST Supply	\$10.45	\$115.00
	<b>PART G - Floodlighting/Electricity Charges</b>						
\$28.00	1. Casual hire - per hour	A	a	\$27.27	GST Supply	\$2.73	\$30.00
\$109.00	2. 1 night per week per season	A	a	\$103.64	GST Supply	\$10.36	\$114.00
\$217.00	3. 2 nights per week per season	A	a	\$205.45	GST Supply	\$20.55	\$226.00
\$326.00	4. 3 nights per week per season	A	a	\$308.18	GST Supply	\$30.82	\$339.00
\$434.00	5. 4 nights per week per season	A	a	\$410.00	GST Supply	\$41.00	\$451.00
\$543.00	6. 5 nights per week per season	A	a	\$513.64	GST Supply	\$51.36	\$565.00

Division:- Infrastructure Servs/Emergency Servs		Branch:- Land Management-Hawkesbury Sports Council					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART H - Keys &amp; Clickers</b>						
\$25.00	1. Refundable key deposit (per key)	A	a	\$25.00	Exempt		\$25.00
\$85.00	2. Refundable light clicker deposit (per clicker)	A	a	\$77.27	GST Supply	\$7.73	\$85.00
At Cost	3. Replacement keys	A	a	At Cost	GST Supply		At Cost
	3.1 Each user is required to pay \$25 per key per season. The deposit will be refunded upon the return of the key at the completion of the season.						
	3.2 To assist in the ground & facility security, every effort will be made to limit the number of keys issued to each ground user. Users are required to return keys at the end of each season.						
	3.3 Additional or replacement keys, over and above the original key, will only be granted upon written application from the club, justifying why the key is required.						
	3.4 Associations using various fields must arrange for access to grounds through the home team of each particular ground.						
	<b>PART I - Security/Cleaning Bond/Administration Fee</b>						
	1. Casual Bookings refundable security deposit						
\$158.00	1.1 Small Events	A	a	\$165.00	Exempt		\$165.00
\$790.00	1.2 Large Events	A	a	\$821.00	Exempt		\$821.00
\$109.00	2. Casual Administration fee	A	a	\$103.64	GST Supply	\$10.36	\$114.00
	<b>PART J - Tennis &amp; Netball Court Hire</b>						
	1.. North Richmond Tennis Courts						
	1.1 Permanent Bookings						
\$10.00	(a) Per night hour	A	a	\$9.55	GST Supply	\$0.95	\$10.50
\$7.00	(b) Per day hour	A	a	\$6.82	GST Supply	\$0.68	\$7.50
	1.2 Casual Bookings						
\$13.00	(a) Per night hour	A	a	\$12.73	GST Supply	\$1.27	\$14.00
\$9.00	(b) Per day hour	A	a	\$8.64	GST Supply	\$0.86	\$9.50

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Land Management-Hawkesbury Sports Council							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART K - School Hirers</b>						
\$135.00	1. Primary School per field per school year	A	a	\$128.18	GST Supply	\$12.82	\$141.00
\$202.00	2. High School per field per school year	A	a	\$190.91	GST Supply	\$19.09	\$210.00
\$69.00	3. Tennis Courts per school year per court	A	a	\$65.45	GST Supply	\$6.55	\$72.00
\$69.00	4. Netball court per school year per court	A	a	\$65.45	GST Supply	\$6.55	\$72.00
\$2.00	5. Primary School Sports Association (P.S.S.A.) per competitor per sport	A	a	\$1.82	GST Supply	\$0.18	\$2.00
New Fee	6. School carnival and/or school event hire (per day)	A	a	\$71.36	GST Supply	\$7.14	\$78.50
	<b>PART L - Event Bin Hire</b>						
\$15.50	1. Supply, Hire & Emptying of Bins per bin per day	A	a	\$15.45	GST Supply	\$1.55	\$17.00



Division:- Infrastructure Servs/Emergency Servs							
Branch:- Land Management-McMahon's Park							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Players' Fees</b>						
\$6.00	1. Registered Player Fee (per player)	A	a	\$5.68	GST supply	\$0.57	\$6.25
	<b>PART B - Ground and Facility fees:</b>						
	1. Basic Ground booking fee						
\$485.00	1.1 Sports Oval per discipline season	A	a	\$459.09	GST supply	\$45.91	\$505.00
	2. Casual Ground Hire						
\$148.00	2.1 Full day	A	a	\$141.82	GST supply	\$14.18	\$156.00
	3. Basic Canteen/Hall booking fee						
\$211.00	3.1 Per discipline season (Community Groups)	A	a	\$200.00	GST supply	\$20.00	\$220.00
\$10.00	3.2 Permanent Commercial booking (min 10 hrs in advance)	A	a	\$10.91	GST supply	\$1.09	\$12.00
Per Hour				Per Hour			Per Hour
	4. Casual Canteen/Hall hire						
\$109.00	4.1 Per day (Plus \$50.00 refundable deposit)	A	a	\$104.55	GST supply	\$10.45	\$115.00
\$84.00	4.2 Half day (max 4 hrs)	A	a	\$76.36	GST supply	\$7.64	\$84.00
	<b>PART C - Floodlighting/Electricity charges</b>						
\$28.00	1. Casual hire - per hour	A	a	\$27.27	GST supply	\$2.73	\$30.00
\$109.00	2. 1 night per week per season	A	a	\$103.64	GST supply	\$10.36	\$114.00
\$217.00	3. 2 nights per week per season	A	a	\$205.45	GST supply	\$20.55	\$226.00
\$326.00	4. 3 nights per week per season	A	a	\$308.18	GST supply	\$30.82	\$339.00
\$434.00	5. 4 nights per week per season	A	a	\$410.00	GST supply	\$41.00	\$451.00
\$543.00	6. 5 nights per week per season	A	a	\$513.64	GST supply	\$51.36	\$565.00
	<b>PART D - Keys</b>						
\$50.00	1. Refundable deposit - Per key	A	a	\$50.00	Exempt		\$50.00
	<b>PART E - Call Outs</b>						
\$109.00	1. Failing to switch off floodlighting	A	a	\$104.55	GST supply	\$10.45	\$115.00
\$109.00	2. Failing to secure Canteen/Hall building	A	a	\$104.55	GST supply	\$10.45	\$115.00

Division:- Infrastructure Servs/Emergency Servs		Branch:- Land Management-McMahon's Park					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART F - Security/Cleaning Bond</b>						
	1. Casual Bookings refundable security deposit (Min)						
\$158.00	1.1 Small Events	A	a	\$165.00	Exempt		\$165.00
\$790.00	1.2 Large Events	A	a	\$821.00	Exempt		\$821.00
	2. Casual Canteen/Hall hire						
\$100.00	2.1 Refundable security deposit	A	a	\$100.00	Exempt		\$100.00
	<b>PART G - Permanent School Hire</b>						
\$135.00	1. Primary School per School year	A	a	\$128.18	GST supply	\$12.82	\$141.00
\$202.00	2. High School per School year	A	a	\$190.91	GST supply	\$19.09	\$210.00
	<b>PART H - Casual School Hire</b>						
\$50.00	1. Primary School 1 day/week/term	A	a	\$45.45	GST supply	\$4.55	\$50.00
\$65.00	2. Primary School 2 days/week/term	A	a	\$59.09	GST supply	\$5.91	\$65.00
POA	3. High School	A	a	POA	GST supply		POA
	<b>PART I - School Athletics Carnivals</b>						
\$80.00	1. Ground hire	A	a	\$72.73	GST supply	\$7.27	\$80.00
\$55.00	2. Canteen/Hall hire	A	a	\$50.91	GST supply	\$5.09	\$56.00
\$70.00	3. Ground marking	A	a	\$63.64	GST supply	\$6.36	\$70.00
	<b>Note!</b>						
	All hire users (not casual) are required to lodge a key deposit refundable on return of all issued keys.						
	All hire users are required to leave building premises and amenities clean and tidy.						

Division:- Infrastructure Servs/Emergency Servs Branch:- Land Management-Parks & Recreation							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Park Bookings</b>						
	<b>1. Non Exclusive use events</b>						
	1.1 Administration/Booking Fee						
New	(a) Weddings	C	b	\$22.73	GST Supply	\$2.27	\$25.00
New	(b) Party/gathering involving temporary structures	C	b	\$22.73	GST Supply	\$2.27	\$25.00
	1.2 Refundable Bond						
\$150.00	(a) Sporting/Community event - minimum	A	a	\$150.00	Exempt		\$150.00
\$750.00	(b) Corporate/business event - minimum	A	a	\$800.00	Exempt		\$800.00
	<b>2. Exclusive use events</b>						
	2.1 Administration/Booking Fee						
New	(a) Shelter Hire	B	b	\$45.45	GST Supply	\$4.55	\$50.00
	(b) Sporting/Community organisation event (not for profit)						
\$1.35	(b1) Per person	B	b	\$1.28	GST Supply	\$0.13	\$1.40
OR	<b>OR</b>			<b>OR</b>			<b>OR</b>
\$799.00	(b2) Per day (whichever is the greater)	B	b	\$754.73	GST Supply	\$75.47	\$830.20
	(c) Corporate/business organisation event-where no entry fee is charged:-						
\$1,292.00	Per Day	B	b	\$1,220.36	GST Supply	\$122.04	\$1,342.40
	(d) Corporate/business organisation event-where entry fee is charged:-						
\$1.35	(d1) Per person	B	b	\$1.28	GST Supply	\$0.13	\$1.40
OR	<b>OR</b>			<b>OR</b>			<b>OR</b>
\$1,331.90	(d2) Per day (whichever is the greater)	B	b	\$1,258.05	GST Supply	\$125.80	\$1,383.85
	2.2 Refundable Bond						
\$150.00	(a) Sporting/Community event - minimum	A	a	\$150.00	Exempt		\$150.00
\$750.00	(b) Corporate/business event - minimum	A	a	\$800.00	Exempt		\$800.00
	<b>3. Events Services</b>						
	3.1 Electricity						
New	(a) Community organisation (not for profit)	A	b	\$2.73	GST Supply	\$0.27	\$3.00
Per hour				per hour			per hour
New	(b) Corporate/business organisation	A	c	\$9.09	GST Supply	\$0.91	\$10.00
Per hour				per hour			per hour

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Land Management-Parks & Recreation							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	3.2 Garbage Service						
	(a) Delivery & Pick-up of bins:						
\$116.00	(a1) 1 to 10 bins	A	c	\$109.59	GST Supply	\$10.96	\$120.55
\$232.00	(a2) 11 to 25 bins	A	c	\$219.13	GST Supply	\$21.91	\$241.05
\$387.00	(a3) 26 to 50 bins	A	c	\$365.55	GST Supply	\$36.55	\$402.10
\$6.50	(b) Emptying Fee (per bin)	A	c	\$6.14	GST Supply	\$0.61	\$6.75
\$56.00	3.3 Toilet cleaning	B	c	\$52.91	GST Supply	\$5.29	\$58.20
	<b>PART B - Camping Fees - Upper Colo</b>						
	1. Fee per person per night						
\$5.00	1.1 Adult	B	b	\$5.00	GST Supply	\$0.45	\$5.00
Free	1.2 Children under 5 years of age - FREE	B	b	Free			Free
\$3.00	1.3 Children age 5 years to 12 years	B	b	\$3.00	GST Supply	\$0.27	\$3.00
\$15.00	1.4 Family	B	b	\$15.00	GST Supply	\$1.36	\$15.00
	1.5 Groups - 25 or more						
\$4.00	(a) Adults	B	b	\$4.00	GST Supply	\$0.36	\$4.00
\$3.00	(b) Children	B	b	\$3.00	GST Supply	\$0.27	\$3.00
	<b>PART C - Tree Preservation</b>						
	1. Street Trees						
\$100.00	1.1 Advertising fee for removal of street trees in township (on Council Land).	C	c	\$94.55	GST Supply	\$9.45	\$104.00
New	1.2 Compensation for removal of tree on Council Land (Arising from approved development)	C	b	\$300.00	GST Supply	\$27.27	\$300.00
\$80.00	2. Arborist advice	C	b	\$83.15	GST Supply	\$7.56	\$83.15

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Land Management-Parks & Recreation							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART D - Cemetery Fees</b>						
	1. Plot Fees						
\$666.50	1.1 Adult Plot	B	c	\$630.00	GST Supply	\$63.00	\$693.00
\$328.00	1.2 Child / Infant Plot (where casket < 1.1m in length)	B	c	\$310.00	GST Supply	\$31.00	\$341.00
\$645.00	2. First internment	B	c	\$670.00	Exempt		\$670.00
\$188.50	3. Fixing in concrete of inscribed stainless steel plaque	B	c	\$187.27	GST Supply	\$18.73	\$206.00
\$129.20	4. Perpetual Maintenance	B	c	\$121.82	GST Supply	\$12.18	\$134.00
\$592.50	5. Re-opening of grave for second internment	B	c	\$616.00	Exempt		\$616.00
\$129.00	6. Additional inscription on existing plaque	B	c	\$130.91	GST Supply	\$13.09	\$144.00
\$307.50	7. Niche in columbarium or garden	B	c	\$290.91	GST Supply	\$29.09	\$320.00
\$430.50	8. Burial of infant - where casket is less than 1.1m in length	B	c	\$447.00	Exempt		\$447.00
\$122.00	9. Internments on weekends/public holidays to incur an additional fee	B	c	\$115.45	GST Supply	\$11.55	\$127.00
10% of plot cost plus GST	10. Administration fee for relinquishing/reversing purchase of cemetery plots	B	d	10% of plot cost plus GST	GST Supply		10% of plot cost plus GST
	<b>PART E - Miscellaneous</b>						
	1. Banners						
\$10.00	1.1 Application Fee	C	b	\$9.09	GST Supply	\$0.91	\$10.00
\$50.00	1.2 Removal of overdue banner	B	c	\$90.91	GST Supply	\$9.09	\$100.00
	2. Community Nursery						
\$1.10	2.1 (a) Hyco cells - 1 to 40 (Price for each )	C	b	\$1.00	GST Supply	\$0.10	\$1.10
\$1.00	(b) Hyco cells - 41 or more (Price for Each)	C	b	\$0.91	GST Supply	\$0.09	\$1.00
\$2.20	2.2 (a) Tubestock- Approx 50mm x 50mm x 120mm - 1 to 20 (Price for Each)	C	b	\$2.00	GST Supply	\$0.20	\$2.20
\$1.65	(b) Tubestock- Approx 50mm x 50mm x 120mm - 21 or more (Price for Each)	C	b	\$1.50	GST Supply	\$0.15	\$1.65
\$2.75	2.3 Super Tube - Approx 65mm x 65mm x 160mm	C	b	\$2.50	GST Supply	\$0.25	\$2.75
\$2.75	2.4 Long stem- Approx 50mm x 50mm x 120mm	C	b	\$2.50	GST Supply	\$0.25	\$2.75
\$6.60	2.5 6" Pot	C	b	\$6.00	GST Supply	\$0.60	\$6.60
\$3.30	2.6 Tray Deposits	C	b	\$3.00	GST Supply	\$0.30	\$3.30

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Land Management-Parks & Recreation							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>3. Film Permit Fee</b>						
\$630.50	3.1 Film Permit fee / site / day - further extended period by negotiation	B	c	\$596.36	GST Supply	\$59.64	\$656.00
	(Education facilities/Students are exempt)						
	<b>4. Inspection Fee</b>						
\$132.50	4.1 Film Inspection Fee - Parks	B	c	\$125.23	GST Supply	\$12.52	\$137.75
	<b>5. Opening of Gates (after hours)</b>						
\$110.00	5.1 Minimum charge	B	c	\$100.00	GST Supply	\$10.00	\$110.00
	<b>6. Stage Hire</b>						
POA-Cost of Transport only	6.1 Community Events	A	c	POA-Cost of Transport only	GST Supply		POA-Cost of Transport only
\$100.00	6.2 Private Events	B	d	\$100.00	GST Supply	\$10.00	\$110.00
Plus Cost of transport				Plus Cost of transport			Plus Cost of transport
POA	6.3 Skate Ramp Hire	A	c	POA	GST Supply		POA
	<b>7. Supply of Keys</b>						
\$20.19	7.1 Supply of keys to Community Groups and Sports Bodies	A	b	\$19.09	GST Supply	\$1.91	\$21.00
\$25.00	7.2 Bond- Refundable deposit for keys on loan	A	b	\$25.00	Exempt	\$0.00	\$25.00

Division:- Infrastructure Servs/Emergency Servs		Branch:- Land Management-Parks & Recreation					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART F - Richmond Pool</b>						
	<b>1. Admission Charges</b>						
\$3.00	1.1 Adults	C	b	\$3.18	GST Supply	\$0.32	\$3.50
\$2.00	1.2 Pensioners	C	b	\$2.27	GST Supply	\$0.23	\$2.50
\$2.00	1.3 Children	C	b	\$2.27	GST Supply	\$0.23	\$2.50
\$1.00	1.4 Accompanying parents/carers	C	b	\$0.91	GST Supply	\$0.09	\$1.00
\$1.20	1.5 School Accredited Learn to Swim Programs	C	b	\$1.36	GST Supply	\$0.14	\$1.50
	<b>3. Entry Card - 20 Passes</b>						
\$45.00	3.1 Adult	C	b	\$45.45	GST Supply	\$4.55	\$50.00
\$30.00	3.2 Child	C	b	\$31.82	GST Supply	\$3.18	\$35.00
	<b>4. Carnivals (Including school carnivals)</b>						
\$125.00	4.1 Half Day Carnival	C	b	\$118.18	GST Supply	\$11.82	\$130.00
\$188.00	4.2 Full Day Carnival	C	b	\$181.82	GST Supply	\$18.18	\$200.00
	<b>5. Learn to Swim</b>						
New	5.1 Learn to Swim class	C	b	\$8.18	GST Supply	\$0.82	\$9.00
New	5.2 Lane Hire	C	b	\$11.36	GST Supply	\$1.14	\$12.50
New	5.3 Season pass - (a) Adult	C	b	\$181.82	GST Supply	\$18.18	\$200.00
New	(b) Child	C	b	\$127.27	GST Supply	\$12.73	\$140.00
	<b>PART G - Recreation</b>						
	<b>1. Bus Trips</b>						
\$5.00	1.1 City Trips	C	b	\$4.55	GST Supply	\$0.45	\$5.00
\$10.00	1.2 Outside City Trips	C	b	\$9.09	GST Supply	\$0.91	\$10.00

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Water Management-Sewer, Waste & Sullage							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Council Sewer Catchment Area Charges</b>						
	<b>(Developers Charges S.64)</b>						
	<b>1. Residential</b>						
\$3,047.00	1.1 Contribution for Pump Station carrier main and amplification of reticulation system	B	d	\$3,165.85	Exempt		\$3,165.85
Per lot				Per lot			Per lot
\$3,047.00	1.2 Contribution for treatment works	B	d	\$3,165.85	Exempt		\$3,165.85
Per lot				Per lot			Per lot
	<b>2. Industrial</b>						
\$39,044.00	2.1 Mulgrave	B	d	\$40,566.70	Exempt		\$40,566.70
Per gross Ha				Per gross Ha			Per gross Ha
\$39,044.00	2.2 Fairley Road	B	d	\$40,566.70	Exempt		\$40,566.70
Per gross Ha				Per gross Ha			Per gross Ha
\$39,044.00	2.3 Properties in serviced areas not previously subject to contribution	B	d	\$40,566.70	Exempt		\$40,566.70
Per gross Ha				Per gross Ha			Per gross Ha
\$106.20	2.4 Additional lots created on other services areas.	B	d	\$110.35	Exempt		\$110.35
Per gross Ha				Per gross Ha			Per gross Ha
\$3.90	<b>3. Commercial (floor area)</b>	B	d	\$4.05	Exempt		\$4.05
Per square metre				Per square metre			Per square metre
	<b>4. Residential Flat Buildings (Strata &amp; Torrens)</b>						
\$3,135.25	4.1 1 Bedroom	B	d	\$3,257.50	Exempt		\$3,257.50
\$4,008.00	4.2 2 Bedroom	B	d	\$4,164.30	Exempt		\$4,164.30
\$4,526.00	4.3 3 Bedroom	B	d	\$4,702.50	Exempt		\$4,702.50
	(No charge for first residential flat)						
\$6,093.70	<b>5. Duplex/Villas (Strata/Torrens Title)</b>	B	d	\$6,331.65	Exempt		\$6,331.65
	<b>6. Examination of Plans and Specifications including inspections</b>						
POA	6.1 Major Works (minimum \$262.40)	B	d	POA	Exempt		POA
\$1.80	(a) Per linear metre	B	d	\$1.90	Exempt		\$1.90
\$182.00	(b) Minor Works (other than junctions)	B	d	\$190.00	Exempt		\$190.00



Division:- Infrastructure Servs/Emergency Servs							
Branch:- Water Management-Sewer, Waste & Sullage							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>7. Minor works -New junctions only</b>						
\$121.50	7.1 First	B	c	\$126.80	Exempt		\$126.80
\$60.65	7.2 Additional on same application	B	c	\$63.30	Exempt		\$63.30
\$48.55	7.3 Special Inspection	B	c	\$62.30	Exempt		\$62.30
	<b>PART B - Sewerage Fund Scheme</b>						
	<b>Annual Sewerage Levies - Local Gvt Act 1993 Section 501</b>						
	<b>1. Residential Sewerage Charge - Per Service</b>						
\$398.00	1.1 Residence	A	d	\$414.00	Exempt		\$414.00
per residence							per residence
\$398.00	1.2 Duplex, Villas, Townhouses, Units etc	A	d	\$414.00	Exempt		\$414.00
each unit				each unit			each unit
New	1.3 Residential Excess Usage	A	d	\$484.00	Exempt		\$484.00
\$266.00	1.4 Residential Vacant - unconnected	A	d	\$277.00	Exempt		\$277.00
\$398.00	1.5 Mixed Development (Residential & Business with combined volume <1000 litres/day)	B	d	\$414.00	Exempt		\$414.00
each unit				each unit			each unit
\$398.00	1.6 Mixed Development (Residential & Business with combined volume 1000-5000 litres/day)	B	d	\$414.00	Exempt		\$414.00
each unit				each unit			each unit
\$398.00	1.7 Mixed Development (Residential & Business with combined volume 5000-10000 litres/day)	B	d	\$414.00	Exempt		\$414.00
each unit				each unit			each unit
\$398.00	1.8 Mixed Development (Residential & Business with combined volume 10000-20000 litres/day)	B	d	\$414.00	Exempt		\$414.00
each unit				each unit			each unit
\$398.00	1.9 Mixed Development (Residential & Business with combined volume >20000 litres/day)	B	d	\$414.00	Exempt		\$414.00
each unit				each unit			each unit
	<b>2. Business Sewerage Charge - Per Service</b>						
\$465.00	2.1 Single Business (Volume < 1000 litres/day)	B	d	\$484.00	Exempt		\$484.00
\$2,330.00	2.2 Single Business (Volume 1000-5000 litres/day)	B	d	\$2,420.00	Exempt		\$2,420.00
\$4,640.00	2.3 Single Business (Volume 5000-10000 litres/day)	B	d	\$4,821.00	Exempt		\$4,821.00
\$9,250.00	2.4 Single Business (Volume 10000-20000 litres/day)	B	d	\$9,611.00	Exempt		\$9,611.00

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Water Management-Sewer, Waste & Sullage							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
\$9,250.00	2.5 Single Business (Volume >20000 litres/day)	B	d	\$9,611.00	Exempt		\$9,611.00
Plus Trade Waste Agreement				Plus Trade Waste Agreement			Plus Trade Waste Agreement
\$465.00	2.6 Multiple Businesses (More than 1 shop with combined volume <1000 litres/day)	B	d	\$484.00	Exempt		\$484.00
\$2,330.00	2.7 Multiple Businesses (More than 1 shop with combined volume 1000-5000 litres/day)	B	d	\$2,420.00	Exempt		\$2,420.00
\$4,640.00	2.8 Multiple Businesses (More than 1 shop with combined volume 5000-10000 litres/day)	B	d	\$4,821.00	Exempt		\$4,821.00
\$9,250.00	2.9 Multiple Businesses (More than 1 shop with combined volume 10000-20000 litres/day)	B	d	\$9,611.00	Exempt		\$9,611.00
\$9,250.00	2.10 Multiple Businesses (More than 1 shop with combined volume >20000 litres/day)	B	d	\$9,611.00	Exempt		\$9,611.00
Plus Trade Waste Agreement				Plus Trade Waste Agreement			Plus Trade Waste Agreement
\$465.00	2.11 Mixed Development (Residential & Business with combined volume <1000 litres/day)	B	d	\$484.00	Exempt		\$484.00
\$2,330.00	2.12 Mixed Development (Residential & Business with combined volume 1000-5000 litres/day)	B	d	\$2,420.00	Exempt		\$2,420.00
\$4,640.00	2.13 Mixed Development (Residential & Business with combined volume 5000-10000 litres/day)	B	d	\$4,821.00	Exempt		\$4,821.00
\$9,250.00	2.14 Mixed Development (Residential & Business with combined volume 10000-20000 litres/day)	B	d	\$9,611.00	Exempt		\$9,611.00
\$9,250.00	2.15 Mixed Development (Residential & Business with combined volume >20000 litres/day)	B	d	\$9,611.00	Exempt		\$9,611.00
Plus Trade Waste Agreement				Plus Trade Waste Agreement			Plus Trade Waste Agreement
\$465.00	2.16 Mixed Development (Residential & Business with combined volume <1000 litres/day)	B	d	\$484.00	Exempt		\$484.00
\$2,330.00	2.17 Mixed Development (Residential & Business with combined volume 1000-5000 litres/day)	B	d	\$2,420.00	Exempt		\$2,420.00
\$4,640.00	2.18 Mixed Development (Residential & Business with combined volume 5000-10000 litres/day)	B	d	\$4,821.00	Exempt		\$4,821.00
\$9,250.00	2.19 Mixed Development (Residential & Business with combined volume 10000-20000 litres/day)	B	d	\$9,611.00	Exempt		\$9,611.00
\$9,250.00	2.20 Mixed Development (Residential & Business with combined volume >20000 litres/day)	B	d	\$9,611.00	Exempt		\$9,611.00
Plus Trade Waste Agreement				Plus Trade Waste Agreement			Plus Trade Waste Agreement
\$266.00	2.21 Business Vacant	B	d	\$277.00	Exempt		\$277.00

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Water Management-Sewer, Waste & Sullage							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART C - Trade Waste Disposal in Council's Sewers</b>						
	<b>1. Volume discharge, conveyance and treatment</b>						
\$1.65	1.1 Trade Waste Agreements	B	b	\$1.75	Exempt		\$1.75
Per kilolitre				Per kilolitre			Per kilolitre
	<b>2. Treatment charge only (per kilolitre)</b>						
\$0.85	2.1 Prison, etc	B	b	\$0.90	Exempt		\$0.90
Per kilolitre				Per kilolitre			Per kilolitre
	<b>3. Mass loading (per kilogram)</b>						
\$1.75	3.1 Biochemical Oxygen Demand (BOD)	B	b	\$1.85	Exempt		\$1.85
Per kilogram				Per kilogram			Per kilogram
\$3.50	(a) - >100%			\$3.70			\$3.70
Per kilogram				Per kilogram			Per kilogram
\$1.50	3.2 Suspended solids	B	b	\$1.60	Exempt		\$1.60
Per kilogram				Per kilogram			Per kilogram
\$3.00	(a) - >100%			\$3.15	Exempt		\$3.15
Per kilogram				Per kilogram			Per kilogram
\$2.15	3.3 Total grease and oil (G&O)	B	b	\$2.25	Exempt		\$2.25
Per kilogram				Per kilogram			Per kilogram
\$4.30	(a) - >100%			\$4.50	Exempt		\$4.50
Per kilogram				Per kilogram			Per kilogram
	3.4 Schedule A Charge Groups (mass)						
\$2.00	(a) Group 1, 100% standard	B	b	\$2.10	Exempt		\$2.10
Per kilogram				Per kilogram			Per kilogram
\$4.05	(a1) - >100%	B	b	\$4.20	Exempt		\$4.20
Per kilogram				Per kilogram			Per kilogram

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Water Management-Sewer, Waste & Sullage							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
\$40.65	(b) Group 2, 100% standard	B	b	\$42.25	Exempt		\$42.25
Per kilogram				Per kilogram			Per kilogram
\$81.45	(b1) - >100%	B	b	\$84.60	Exempt		\$84.60
Per kilogram				Per kilogram			Per kilogram
\$101.80	(c) Group 3, 100% standard	B	b	\$105.75	Exempt		\$105.75
Per kilogram				Per kilogram			Per kilogram
\$203.60	(c1) - >100%	B	b	\$211.55	Exempt		\$211.55
Per kilogram				Per kilogram			Per kilogram
\$203.60	(d) Group 4, 100% standard	B	b	\$211.55	Exempt		\$211.55
Per kilogram				Per kilogram			Per kilogram
\$407.10	(d1) - >100%	B	b	\$422.95	Exempt		\$422.95
Per kilogram				Per kilogram			Per kilogram
	<b>4. Chemical analysis</b>						
Full cost	4.1 Reimburse to Council	B	d	Full cost	Exempt		Full cost
\$71.65	4.2 Sampling Fee	B	d	\$74.75	Exempt		\$74.75
\$179.00	<b>5. Trade waste application</b>	B	d	\$186.80	Exempt		\$186.80
\$59.70	<b>6. Inspection fee</b>	B	d	\$62.30	Exempt		\$62.30
New	<b>7. Trade Waste Permission Renewal</b>	B	d	\$47.00	Exempt		\$47.00
New	<b>8. Trade Waste Formal Agreement Preparation</b>	B	d	\$248.50	Exempt		\$248.50

Division:- Infrastructure Servs/Emergency Servs							
Branch:- Water Management-Sewer, Waste & Sullage							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART D - Sewerage</b>						
\$12.75	1. Junction Sheets	B	c	\$13.25	Exempt		\$13.25
	<b>PART E - Sale of hay bales</b>						
POA	1. Prices variable - dependent on quality	B	c	POA	GST Supply		POA
	<b>PART F - Sullage Disposal Service</b>						
\$2,786.00	1. Residential Charge- Annual charge for Weekly Service	A	d	\$2,786.00	Exempt		\$2,786.00
Annually				Annually			Annually
\$1,393.00	2. Residential Charge- Annual charge for Fortnightly Service	A	d	\$1,393.00	Exempt		\$1,393.00
Annually				Annually			Annually
\$86.00	3. Residential Charge- Charge for Extra Services	A	d	\$86.00	Exempt		\$86.00
Per Service				Per Service			Per Service
\$108.00	4. Residential Charge- Charge for Emergency Services.	A	d	\$108.00	Exempt		\$108.00
Per Service				Per Service			Per Service
-\$625.00	5. Pensioner Rebate	A	d	-\$625.00	Exempt		-\$625.00
Annually				Annually			Annually
\$15.50	6. Business Charge- Annual charge for Commercial Service	B	d	\$15.50	Exempt		\$15.50
Per 1000 litre				Per 1000 litre			Per 1000 litre

<b>Division:- Infrastructure Servs/Emergency Servs</b> <b>Branch:- Water Management-Pitt Town Dev Drain &amp; Sewer</b>							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>S64 Pitt Town Development Area-Drainage &amp; Sewer Fees</b>						
\$169.65	1. Preliminary Studies /Plans	A	d	\$175.95	Exempt		\$175.95
Per additional allotment.				Per additional allotment.			Per additional allotment.
Base rate Indexed qtlly by CPI				Base rate Indexed qtlly by CPI			Base rate Indexed qtlly by CPI
\$3,020.00	2. Land Acquisition	A	d	\$3,020.00	Exempt		\$3,020.00
Per additional allotment.				Per additional allotment.			Per additional allotment.
Indexed bi-annually to reflect changes in Council's Land Valuation Index				Indexed bi-annually to reflect changes in Council's Land Valuation Index			Indexed bi-annually to reflect changes in Council's Land Valuation Index
\$9,367.30	3. Drainage Construction	A	d	\$9,713.90	Exempt		\$9,713.90
Per additional allotment.				Per additional allotment.			Per additional allotment.
Base rate Indexed qtlly by CPI				Base rate Indexed qtlly by CPI			Base rate Indexed qtlly by CPI
\$6,094.00	4. Sewer Headworks (S64)	B	d	\$6,331.70	Exempt		\$6,331.70
Per additional allotment.				Per additional allotment.			Per additional allotment.
\$3,629.00	5. Pump Station "J" and Rising Main "J" - New works	B	d	\$3,763.30	Exempt		\$3,763.30
Per additional allotment.				Per additional allotment.			Per additional allotment.
\$792.00	6. Pump Station "J" and Rising Main "J" - Retrofit and re-routing	B	d	\$821.30	Exempt		\$821.30
Per additional allotment.				Per additional allotment.			Per additional allotment.
\$7,322.00	7. Pump Station "C" and Rising Main "C" - New works	B	d	\$7,593.00	Exempt		\$7,593.00
Per additional allotment.				Per additional allotment.			Per additional allotment.

Division:- Support Services		Branch:- Corporate Services/Governance					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>1. General</b>						
	<b>1.1 Minute Book</b>						
\$2.10	(a) Copies of Minute Book - per page	B	c	\$2.20	Exempt		\$2.20
Price on demand	(b) Postage & packaging	B	c	Price on demand	GST Supply		Price on demand
	<b>1.2 Council Meeting Business Paper</b>						
\$180.00	(a) Sale of Council Meeting Business Paper - Per annum	B	c	\$454.55	GST Supply	\$45.45	\$500.00
Price on demand	(b) Postage & packaging	B	c	Price on demand	GST Supply		Price on demand
	<b>1.3 Photocopies</b>						
\$1.30	(a) Black & white - A4 - Per copy	B	c	\$0.55	GST Supply	\$0.05	\$0.60
\$2.00	(b) Black & white - A3 - Per copy	B	c	\$1.09	GST Supply	\$0.11	\$1.20
Price on demand	<b>1.4 Courier Fees</b>	B	c	Price on demand	GST Supply		Price on demand
	<b>1.5 Annual Report</b>						
	(a) Full report (Annual Report, State of the Environment Report & Financial Statements)						
Free	(a1) Internet	A	e	Free			Free
\$40.00	(a2) Hard copy (3 part document)	B	c	\$36.36	GST Supply	\$3.64	\$40.00
	(b) State of the Environment Report						
	(b1) Internet	A	e	Free			Free
\$20.00	(b2) Hard copy (1 part document)	B	c	\$18.18	GST Supply	\$1.82	\$20.00
	(c) Financial Statements						
	(c1) Internet	A	e	Free			Free
Free	(c2) Hard copy (1 part document)	B	c	\$9.09	GST Supply	\$0.91	\$10.00
	<b>1.6 Road Closure Application Fee</b>						
\$760.00	(a) Road vesting in Council	B	c	\$718.18	GST Supply	\$71.82	\$790.00
\$1,275.00	(b) Unformed Council Public Road	B	c	\$1,204.55	GST Supply	\$120.45	\$1,325.00
\$5,000.00	<b>1.7 Road Closure Application and Sale of Council Land Bond</b>	B	c	\$5,000.00	Exempt		\$5,000.00
\$760.00	<b>1.8 Application for Leasing of Roads</b>	B	c	\$718.18	GST Supply	\$71.82	\$790.00

Division:- Support Services		Branch:- Corporate Services/Governance					
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>1.9 Hawkesbury Heritage Farm</b>						
New	(a) Filming or use of - Business hours - Per Hour	B	c	\$70.00	GST Supply	\$7.00	\$77.00
Per Hour				Per Hour			Per Hour
New	(b) Filming or use of - Outside business hours - by negotiation	B	c	POA	GST Supply		POA
	<b>2. Access to Information</b>						
	<b>2.1 Freedom of Information Act:</b>						
	(a) Access to records by natural persons regarding their personal affairs:-						
\$30.00	- Application Fee	D	f	\$30.00	Exempt		\$30.00
\$30.00	- Processing Charge	D	f	\$30.00	Exempt		\$30.00
Per hour after the 1st 20 hours				Per hour after the 1st 20 hours			Per hour after the 1st 20 hours
50% of	- Holder of Commonwealth Health Benefit Card	D	f	50% of	Exempt		50% of
Fees & charges				Fees & charges			Fees & charges
50% of	- Under Age of 18	D	f	50% of	Exempt		50% of
Fees & charges				Fees & charges			Fees & charges
50% of	- Financial hardship and public interest reasons	D	f	50% of	Exempt		50% of
Fees & charges				Fees & charges			Fees & charges
	(b) All other requests						
\$30.00	- Application fee	D	f	\$30.00	Exempt		\$30.00
\$30.00	- Processing Charge	D	f	\$30.00	Exempt		\$30.00
per hour				per hour			per hour
	(c) Internal Review (all circumstances)						
\$40.00	- Application Fee	D	f	\$40.00	Exempt		\$40.00
	<b>2.2 Application for Access to Information under Section 12LG Act</b>						
Free	(a) Inspections of documents - free	A	e	Free	Exempt		Free
	(b) Provision of photocopies-Per copy						
\$0.60	- Black & White A4 - per copy	B	c	\$0.55	Exempt	\$0.05	\$0.60
\$1.20	- Black & White A3 - per copy	B	c	\$1.09	Exempt	\$0.11	\$1.20
\$1.60	- Colour A4 - per copy	B	c	\$1.45	Exempt	\$0.15	\$1.60
\$3.20	- Colour A3 - per copy	B	c	\$2.91	Exempt	\$0.29	\$3.20
\$40.00	(c) Provision of Tapes &/or Discs-Each	B	c	\$36.36	Exempt	\$3.64	\$40.00
	(d) Provision of copies of plans	In accordance with City Planning, Development/Building Control Dept, Customer Service section in Schedule of Fees & Charges					



Division:- Support Services							
Branch:- Corporate Services/Governance							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>3. Mall Display Fees</b>						
\$23.00	3.1 Stall Contribution - Windsor Mall Markets (per stall per Market)	B	c	\$20.91	GST Supply	\$2.09	\$23.00
	3.2 Windsor Mall Rotunda						
Free	(a) Charity organisations	A	e	Free			Free
\$117.00	(b) Other users	B	c	\$106.36	GST Supply	\$10.64	\$117.00
	<b>4. Printing and Signwriting Fees</b>						
	<b>4.1 Printing and Signwriting - External Organisations</b>						
New	(a) Materials and machines costs, plus wages costs, plus up to 40% overheads fee, plus GST.	B	d	POA	GST Supply		POA
	(b) Photocopies:-						
New	(b1) Black & white - A4 - Per copy	B	c	\$0.55	GST Supply	\$0.05	\$0.60
New	(b2) Black & white - A3 - Per copy	B	c	\$1.09	GST Supply	\$0.11	\$1.20
New	(b3) Colour - A4 - Per copy	B	c	\$1.45	GST Supply	\$0.15	\$1.60
New	(b4) Colour - A3 - Per copy	B	c	\$2.91	GST Supply	\$0.29	\$3.20
	<b>4.2 Banners - External Organisations</b>						
New	(a) Supply of completed banner	B	c	\$100.00	GST Supply	\$10.00	\$110.00
Per Linear metre				Per Linear metre			Per Linear metre

Division:- Support Services							
Branch:- Financial Services-Financial Operations							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Accounting Services</b>						
	<b>1. Administration Charges</b>						
	1.1 Administration Fee on Refunds:-						
\$45.00	(a) Security refunds with interest payable.	B	c	\$40.00	GST Supply	\$4.00	\$44.00
new	(b) Other Refunds	B	c	\$10.00	GST Supply	\$1.00	\$11.00
\$34.50	1.2 Admin costs and Bank charges on Returned Cheques	B	c	\$35.00	GST Supply	\$3.50	\$38.50
	1.3 Admin costs and Bank charges on Cheque cancellation or Stop Payment request						
\$33.00	(a) Within 4 weeks of Cheques' date			\$30.00	GST Supply	\$3.00	\$33.00
\$20.00	(b) After 4 weeks of Cheques' date			\$20.00	GST Supply	\$2.00	\$22.00
Up to 20% of cost	1.4 Private Works Admin Charges			Up to 20% of cost	GST Supply		Up to 20% of cost
	<b>PART B - Rating Services</b>						
\$5.20	<b>1. Copy of Rate Notice</b>	B	c	\$11.00	Exempt	\$0.00	\$11.00
	<b>2. Section 603 Certificates</b>						
\$55.00	2.1 S.603 Certificate	D	f	\$55.00	Exempt		\$55.00
\$57.00	2.2 S.603 Certificate Urgency Fee	B	c	\$40.00	GST Supply	\$4.00	\$44.00
New	2.3 S.603 Certificate Fax Copy Fee	B	c	\$10.00	GST Supply	\$1.00	\$11.00
New	2.4 S.603 Certificate Refunds- Administration Fee	B	c	\$10.00	GST Supply	\$1.00	\$11.00

Division:- Support Services							
Branch:- Financial Servs-Financial Planning							
2006/07 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2007/08 Fees (Pre GST)	GST Status	GST Amount	2007/08 Fees (GST Inclusive)
	<b>PART A - Sale of Documents</b>						
	<b>1. Management Plan &amp; Budget Documents</b>						
	(Strategic Plan, Operational Plan, Estimates & Revenue Pricing Policy)						
Free	1.1 Internet	A	e	Free			Free
Free	1.2 Hard Copy - 4 part document	B	c	\$65.00	Exempt		\$65.00
\$5.20	1.3 Hard Copy - Per individual part	B	c	\$17.00	Exempt		\$17.00