



Hawkesbury City Council

extraordinary  
meeting  
business  
paper

date of meeting: 17 June 2014  
location: council chambers  
time: 6:30 p.m.



mission  
statement

***“To create opportunities  
for a variety of work  
and lifestyle choices  
in a healthy, natural  
environment”***

## **How Council Operates**

Hawkesbury City Council supports and encourages the involvement and participation of local residents in issues that affect the City.

The 12 Councillors who represent Hawkesbury City Council are elected at Local Government elections, held every four years. Voting at these elections is compulsory for residents who are aged 18 years and over and who reside permanently in the City.

Ordinary Meetings of Council are generally held on the second Tuesday of each month (except January), and the last Tuesday of each month (except December), meeting dates are listed on Council's website. The meetings start at 6:30pm and are scheduled to conclude by 11pm. These meetings are open to the public.

When an Extraordinary Meeting of Council is held, it will usually also be held on a Tuesday and start at 6:30pm. These meetings are also open to the public.

### **Meeting Procedure**

The Mayor is Chairperson of the meeting.

The business paper contains the agenda and information on the items to be dealt with at the meeting. Matters before the Council will be dealt with by an exception process. This involves Councillors advising the General Manager by 3pm on the day of the meeting, of those items they wish to discuss. A list of items for discussion will be displayed at the meeting for the public to view.

At the appropriate stage of the meeting, the Chairperson will move for all those items which have not been listed for discussion (or have registered speakers from the public) to be adopted on block. The meeting then will proceed to deal with each item listed for discussion and decision.

### **Public Participation**

Members of the public can register to speak on any items in the business paper other than the Confirmation of Minutes; Mayoral Minutes; Responses to Questions from Previous Meeting; Notices of Motion (including Rescission Motions); Mayoral Elections; Deputy Mayoral Elections; Committee Elections and Annual Committee Reports. To register, you must lodge an application form with Council prior to 3pm on the day of the meeting. The application form is available on Council's website, from the Customer Service Unit or by contacting the Manager - Corporate Services and Governance on (02) 4560 4444 or by email at [council@hawkesbury.nsw.gov.au](mailto:council@hawkesbury.nsw.gov.au).

The Mayor will invite registered persons to address the Council when the relevant item is being considered. Speakers have a maximum of three minutes to present their views. The Code of Meeting Practice allows for three speakers 'For' a recommendation (i.e. in support), and three speakers 'Against' a recommendation (i.e. in opposition).

Speakers representing an organisation or group must provide written consent from the identified organisation or group (to speak on its behalf) when registering to speak, specifically by way of letter to the General Manager within the registration timeframe.

All speakers must state their name, organisation if applicable (after producing written authorisation from that organisation) and their interest in the matter before speaking.

## **Voting**

The motion for each item listed for discussion will be displayed for Councillors and public viewing, if it is different to the recommendation in the Business Paper. The Chair will then ask the Councillors to vote, generally by a show of hands or voices. Depending on the vote, a motion will be Carried (passed) or Lost.

## **Planning Decision**

Under Section 375A of the Local Government Act 1993, voting for all Planning decisions must be recorded individually. Hence, the Chairperson will ask Councillors to vote with their electronic controls on planning items and the result will be displayed on a board located above the Minute Clerk. This will enable the names of those Councillors voting For or Against the motion to be recorded in the minutes of the meeting and subsequently included in the required register. This electronic voting system was an innovation in Australian Local Government pioneered by Hawkesbury City Council.

## **Business Papers**

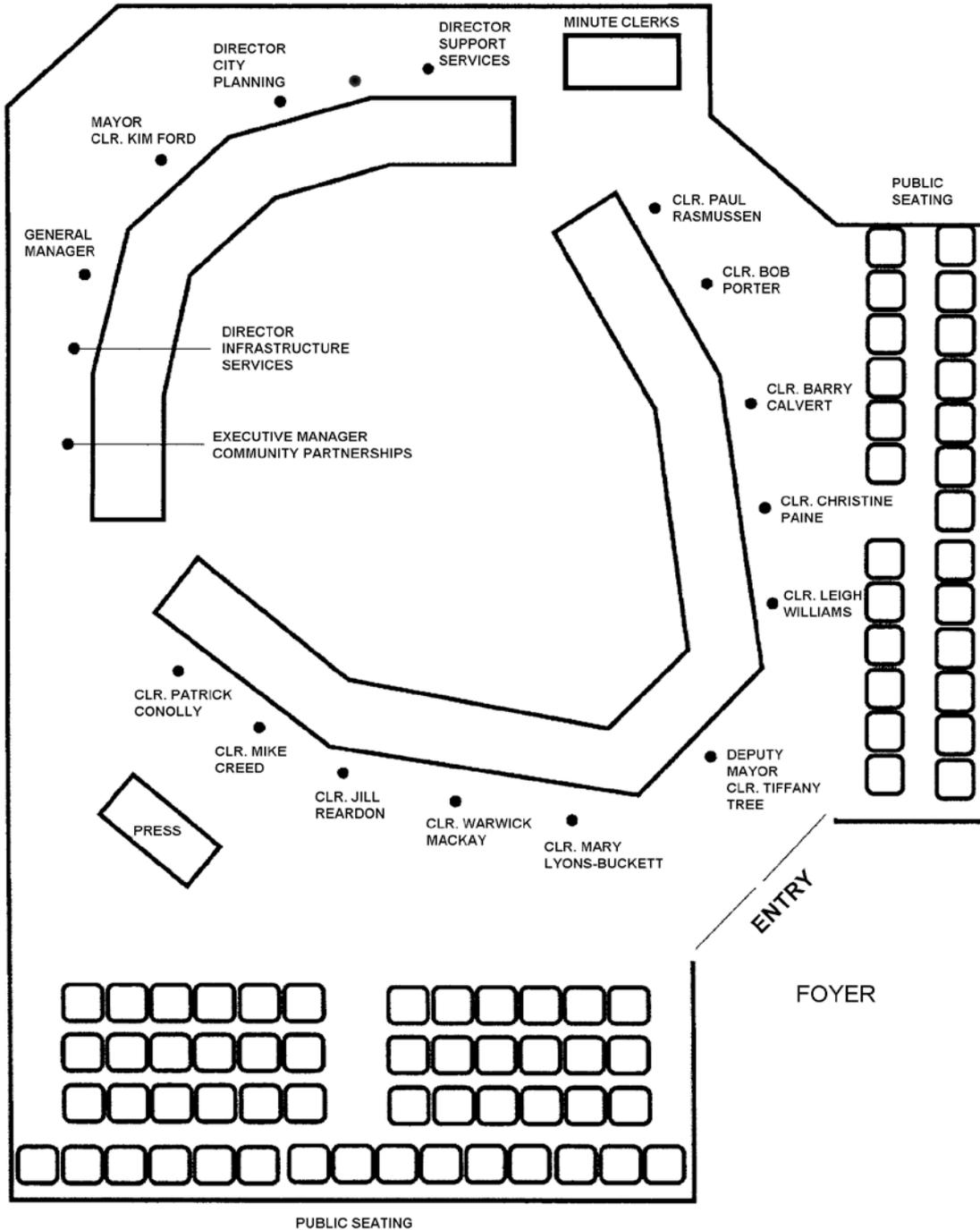
Business papers can be viewed online from noon on the Friday before the meeting on Council's website: <http://www.hawkesbury.nsw.gov.au>

Hard copies of the business paper can be viewed at Council's Administration Building and Libraries after 12 noon on the Friday before the meeting, and electronic copies are available on CD to the public after 12 noon from Council's Customer Service Unit. The business paper can also be viewed on the public computers in the foyer of Council's Administration Building.

## **Further Information**

A guide to Council Meetings is available on the Council's website. If you require further information about meetings of Council, please contact the Manager, Corporate Services and Governance on, telephone (02) 4560 4444.

# Hawkesbury City Council





**EXTRAORDINARY MEETING**

**Table of Contents**

**Meeting Date: 17 June 2014**

**AGENDA**

- **WELCOME**

**Acknowledgement of Indigenous Heritage**

- **APOLOGIES AND LEAVE OF ABSENCE**

- **DECLARATION OF INTERESTS**

- **Reports for Determination**

**General Manager**

**EXTRAORDINARY MEETING**

**Table of Contents**

**Meeting Date:** 17 June 2014

**EXTRAORDINARY MEETING**

**Table of Contents**

**Meeting Date: 17 June 2014**

**TABLE OF CONTENTS**

<b>ITEM</b>	<b>SUBJECT</b>	<b>PAGE</b>
	<b>Reports for Determination</b>	<b>5</b>
	<b>GENERAL MANAGER</b>	<b>5</b>
Item: 97	GM - Adoption of Operational Plan 2014/2015 and Making and Levying of Rates and Fixing of Charges for the Period 1 July 2014 to 30 June 2015 - (79351, 95496, 96332, 107)	5

**EXTRAORDINARY MEETING**

**Table of Contents**

**Meeting Date:** 17 June 2014

**Reports for Determination**

**GENERAL MANAGER**

**Item: 97**                    **GM - Adoption of Operational Plan 2014/2015 and Making and Levying of Rates and Fixing of Charges for the Period 1 July 2014 to 30 June 2015 - (79351, 95496, 96332, 107)**

**Previous Item:**        74, Extraordinary (15 April 2014)

---

**REPORT:**

**Executive Summary**

At the Extraordinary Meeting of Council held on 15 April 2014, consideration was given to a report in relation to the Draft Operational Plan 2014/2015.

At that meeting, Council resolved that the report be received and that the Draft Operational Plan 2014/2015 be adopted for exhibition purposes and be advertised in accordance with the Local Government Act, 1993.

In addition, Council resolved that an Extraordinary Meeting be held on 17 June 2014 to consider public submissions received, consider the adoption of the Draft Operational Plan 2014/2015, and to make and fix rates and charges for the 2014/2015 financial year.

The purpose of this report is to consider submissions received and to make and fix rates and charges for the year ended 30 June 2015.

**Consultation**

The Draft Operational Plan 2014/2015 was advertised and placed on public exhibition for a period of 31 days in accordance with the Local Government Act, 1993.

**Background**

At the Extraordinary Meeting of Council held on 15 April 2014, consideration was given to a report regarding the Draft Operational Plan 2014/2015. Council resolved, in part, as follows:

*"That:*

1. *The General Manager's report regarding the Draft Operational Plan 2014/2015 be received.*
2. *The Draft Operational Plan 2014/2015 be adopted for exhibition purposes and be advertised for a minimum of 28 days in accordance with Section 405 of the Local Government Act 1993.*
3. *An Extraordinary Meeting of Council be held on Tuesday, 17 June 2014 to consider any public submissions received in respect of the Draft Operational Plan 2014/2015 and to consider the adoption of these documents and to make and fix rates and charges for the year ended 30 June 2015."*

## Public Submissions

In accordance with Part 2 of the above resolution, the Draft Operational Plan 2014/2015 was advertised in accordance with Section 405 of the Local Government Act, 1993.

The exhibition period for Council's Draft Operational Plan 2014/2015 commenced on Monday, 28 April 2014 and concluded on Wednesday, 28 May 2014.

Following the conclusion of the exhibition period, 26 public submissions were received in respect of the Draft Operational Plan 2014/2015.

A summary of the submissions and comments addressing the submissions are as follows:

1. Kurrajong Community Forum Inc.

A submission was received from Kurrajong Community Forum Inc. requesting Council to include sufficient funds in the 2014/2015 Operational Plan to complete the cycle\pedestrian path along Bells Line of Road between Kurmond and Kurrajong.

Comments (Executive Manager Community Partnerships)

*Continuing the Kurmond to Kurrajong off-road cycleway from Kurmond Public School to the southern edge of Kurrajong village at Buckett Place would involve the construction of between 3.3km and 2.3km of shared pathway (depending on the amount of existing footpath that would need to be replaced to achieve the recommended 2.5m width for a shared pathway). At an indicative cost of \$150m<sup>2</sup>, this would, at a minimum, cost between \$862,500 and \$1,237,500 with additional outlays required for signage, line marking and ancillary civil works - as sections of the route would require the construction of retaining walls.*

*Council presently allocates \$100,000 per year (subject to the receipt of matching RMS grant funding), for shared pathway construction. These funds are currently expended in accordance with the priorities identified in the Hawkesbury Mobility Plan. The Mobility Plan outlines a works program which was developed following a comprehensive assessment of a range of technical factors including analysis of traffic volumes, trip attractors and generators, crash data and supplemented by consultations including a high school walking and cycling questionnaire, site inspections with Bicycle User Groups, and the outcomes of previous Mobility Surveys. While the continuation of the North Richmond to Kurrajong shared pathway was one of the 13 regional routes identified within the Mobility Plan, the higher priorities within the Mobility Plan were accorded to the regional routes linking the major town centres within the Hawkesbury – particularly North Richmond, Richmond, Windsor, South Windsor, and Bligh Park as these routes were deemed to achieve the greatest benefits in encouraging an increase in cycling use and would connect a substantial proportion of the Hawkesbury population by means of safe pedestrian and cycle pathways.*

*The Plan was adopted by Council in May 2010, with Council indicating that priority should be given to the construction of the proposed off-road shared pathway linking Richmond and Windsor. Since the adoption of the Mobility Plan, Council's cycleway/shared pathway funds have been allocated to this project.*

*In relation to possible funding sources for the extension of the North Richmond to Kurrajong shared pathway beyond Kurmond, Council has (subject to the determination of a number of planning proposals by the Department of Planning and Infrastructure) resolved to commence the preparation of a Section 94 Contributions Plan for the Kurmond Investigation Area. Should the preparation of a Section 94 Plan for the Kurmond Investigation Area proceed, the extension of the Kurmond to Kurrajong shared pathway could be included in the works program within the Plan which would enable Council to collect funds towards the completion of the shared pathway.*

## EXTRAORDINARY MEETING

Meeting Date: 17 June 2014

2. Ms Jill Vincent on behalf of Friends of Wilberforce Cemetery; Mrs Ellen Batman; Mr Geoffrey Bowd; Ms Beverley Carrett; Mrs Coral Cleary; Ms Mavis and Mr Donald Cobcroft; Mrs Coral Haeusler; Ms Sue Hamilton; Mr Tony and Mrs Margaret Hart; Mrs Toni Kingham; Ms Marilyn Long; Mr Ian Nicholls; Ms Judy O'Neill; Ms Radiance Potgieter; Mr Peter and Ms Helen Reichenbach; Ms Audrey Robinson; Ms Judy Sanders; Ms Helen Sawkins; Mr Arthur Skimin; Ms J Smith; Ms Geraldine Starbrook; Ms Louise Wilson; and Mr Athol Yeomans

Various correspondence was received from the above organisation and individuals regarding Wilberforce Cemetery. The submissions covered the following matters associated with Wilberforce Cemetery:

- Support for proposed funding for a columbarium;
- Request funding for completion of the Wesleyan section as per the Conservation Management Plan (CMP) and completion of vehicle barriers; and
- Request for row markers

### Comments (Director Infrastructure Services)

*The 2014/2015 Operational Plan includes funding of \$25,000 for a columbarium. The support for the proposed funding for the columbarium is noted. The Conservation Management Plan proposed a memorial garden in the Wesleyan section. Due to the presence of remnant bushland, the creation of a garden is not possible and a contemplation / reflection area with seating has been provided along with bushland restoration. Stone barriers have been installed to prevent vehicle access. Ongoing bush regeneration works will be carried out.*

*The provision of row markers can be considered in future programs, at this and other cemeteries.*

3. Windsor Business Group

Correspondence was received from Windsor Business Group regarding various matters. The matters referred to in the submission and respective responses are as follows:

### Comments (Director Infrastructure Services)

- Request of \$2,000 for Christmas lights on trees in Thompson Square and on the Water Wheel in the Windsor Mall

*Council already provides funding on an annual basis to Windsor Business Group for Christmas lights and this funding could be directed to Thompson Square and on the Water Wheel in the Windsor Mall.*

- Solar Lighting in Howe Park

*Provision of lighting in Howe Park has been identified as desirable and grant funding opportunities will be pursued.*

- Removal of Garbage Charges for special events such as the "Blues and Roots Festival"

*Council already provides additional bin cleaning for existing Council bins, at no cost, during events. Application for waiving of fees for additional bins can be considered on merit by application to Council.*

- Beautification of Windsor Mall – paver repairs, removal of plane trees, general maintenance and sun shade

## EXTRAORDINARY MEETING

Meeting Date: 17 June 2014

*Paving repairs are programmed for June / July 2014. Selective removal and replacement of plane trees will be considered following consultation. General maintenance issues such as painting will be attended to. Provision of shade structures is not currently proposed, and due to the high capital cost would need to be considered in conjunction with the Masterplan process currently being undertaken.*

- Directional Signage to Windsor

*The submission suggests the need for directional signage to Windsor on Hawkesbury Valley Way and Windsor Road. As both roads enter Windsor, further directional signage is considered unnecessary. Council is currently investigating options for the progressive installation of heritage/historical directional (way-finding) signs and interpretive plaques and how this can be achieved in a way that is consistent with the strategic priorities identified with the Hawkesbury Community Strategic Plan.*

- McGraths Hill Flats – sign missing and jacaranda trees need attention

*Consideration will be given to replacing the missing signage with contemporary and appropriate place / naming signs (subject to statutory naming process approvals) and any missing or damaged trees will be replaced.*

- Public Toilet Provision

*Public toilets are being provided as part of the refurbishment of the restaurant located at the corner of Kable Street and Macquarie Street, Windsor. Funding to upgrade the facilities at the corner of Kable Street and The Terrace, Windsor is available for works to commence in 2014/2015.*

- Parking – provision of additional spaces and maintenance

*No funding is available for construction of additional car spaces in the medium term; however this could be reviewed should additional development occur. Maintenance and sweeping will be undertaken to existing car parks, as part of an expanded maintenance program for town centres and villages.*

### Amendments Proposed

Some amendments to the Draft Operational Plan 2014/2015 documents placed on exhibition are proposed as a result of information becoming available during the public exhibition period. These amendments are as follows:

- **Draft Operational Plan (Part 2) – Fees and Charges**

- a) Page 12, Fee Pricing Policy, replace

*“Section 610E of the Local Government Act, 1993, allows Council to waive payment of, or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that Council has determined it may consider waiving payment, or reducing a fee for.”*

with:

*“Section 610E of the Local Government Act, 1993, allows Council to waive payment of, or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that Council has determined it may consider waiving payment, or reducing a fee for the category. This does not apply to statutory, or otherwise regulated fees and charges.”*

- b) Page 79, Waste Management Facility, remove wording “All transactions to be rounded to nearest dollar value at point of sale”.

The only other changes proposed to the Draft Operational Plan 2014/2015 documents that were on public exhibition are minor formatting and typographical amendments, and deletion of any references to “Draft” throughout the documents.

#### **Making the Rates for the 2014/2015 financial year**

- *Rates in the dollar 2014/2015*

As stated in the Draft Operational Plan 2014/2015 placed on public exhibition, the rates in the dollar in the recommendations in this report differ slightly to those placed on public exhibition. It is prudent to incorporate valuation changes up to the final Rating Resolution to ensure Council's valuation base remains as up to date as possible to maximise potential revenue.

- *Variation of General Income for 2014/2015*

In December 2013, IPART announced a 2.3% general increase in terms of Section 506 of the Local Government Act 1993 for the rating year commencing 1 July 2014.

The recommendation at the end of this report details the rate in the dollar and applicable minimum charge or base amount for each rating category in the Hawkesbury Local Government Area based on the above.

#### **Integrated Planning and Reporting Framework**

The Hawkesbury Community Strategic Plan 2013-2032 (CSP) provides a vehicle for expressing long-term community aspirations. However, these will not be achieved without sufficient resources (money, time, assets and people) to actually carry them out. The Resourcing Strategy is a critical link to translate the objectives of the CSP into actions and also supports the Council's four year Delivery Program and annual Operational Plan.

The Resourcing Strategy 2014-2024 has been prepared in accordance with the requirements of the Local Government Act 1993 and the Integrated Planning and Reporting framework. The Strategy considers the resources that Council needs in order to work towards its areas of responsibility in the Community Strategic Plan and consists of three elements:

- Long Term Financial Planning
- Workforce Management Planning
- Asset Management Planning

The Resourcing Strategy for 2014-2024 has been prepared and is attached for information.

#### **Conformance to Community Strategic Plan**

The proposal is consistent with the Shaping Our Future Together Directions statements;

- Have transparent, accountable and respected leadership and an engaged community.
- A balance set of decisions that integrate jobs, housing, infrastructure, heritage, and environment that incorporates sustainability principles.
- The Council be financially sustainable to meet the current and future needs of the community based on a diversified income base, affordable and viable services.

## EXTRAORDINARY MEETING

Meeting Date: 17 June 2014

and is also consistent with nominated strategies in the Community Strategic Plan being:

- Improve financial sustainability.
- Work with the community to determine affordable levels of service and facilities.
- Make decisions in ways that are transparent, fair, balanced and equitable supported by appropriate resource allocations.

### Financial Implications

The adoption of the recommendations in this report will result in the Draft Operational Plan 2014/2015, as placed on exhibition and incorporating the changes proposed in this report, being adopted for the 2014/2015 financial year.

### RECOMMENDATION:

That:

1. The report regarding the Draft Operational Plan 2014/2015 and Resourcing Strategy 2014-2024 be noted.
2. The Draft Operational Plan 2014/2015, placed on public exhibition, be adopted subject to the amendments as outlined in the report including the rates in the dollar for 2014/2015 to incorporate valuation changes up to the final Rating Resolution.
3. Council Make and Levy the following Rates and Fix the following Charges for the 2014/2015 financial period in accordance with Section 535 of the Local Government Act 1993. (Land Values used for calculation of rates have a Base Date of 1 July 2012):

#### Residential Category

In accordance with Section 535 of the Local Government Act, 1993, an Ordinary rate named Residential in accordance with Section 543 (1), of point two zero one nine zero three (0.201903) cents in the valuation dollar be levied on all properties categorised as Residential in accordance with Section 516. These properties will be subject to an ad valorem rate and a base amount of \$500.00. The levying of the base amount from the Residential Category will generate 49.52% of the notional yield.

#### Rural Residential Sub-Category

In accordance with Section 535 of the Local Government Act, 1993, an Ordinary rate named Rural Residential in accordance with Section 543 (1), of point one two six seven two seven (0.126727) cents in the valuation dollar be levied on all properties categorised as Rural Residential in accordance with Section 518. These properties will be subject to an ad valorem and a base amount of \$670.00. The levying of the base amount from the Rural Residential sub-category will generate 49.73% of the notional yield.

#### Farmland Category

In accordance with Section 535 of the Local Government Act, 1993, an Ordinary rate named Farmland in accordance with Section 543 (1), of point two seven four four four nine (0.274449) cents in the valuation dollar be levied on all properties categorised as Farmland in accordance with Section 515. These properties will be subject to a minimum rate of \$512.00 in accordance with Section 548.

## EXTRAORDINARY MEETING

Meeting Date: 17 June 2014

### Business Category

In accordance with Section 535 of the Local Government Act, 1993, an Ordinary rate named Business Area 1 in accordance with Section 543 (1), of point two zero seven one three eight (0.207138) cents in the valuation dollar be levied on all properties in the Business sub-category Business Area 1 in accordance with Section 518. These properties will be subject to an ad valorem rate and a base amount of \$930.00. The levying of the base amount from the Business Area 1 sub-category will generate 48.75% of the notional yield.

In accordance with Section 535 of the Local Government Act, 1993, an Ordinary rate named Business Area 2 in accordance with Section 543 (1), of point two zero seven one three eight (0.207138) cents in the valuation dollar be levied on all properties in the Business sub-category Business Area 2 in accordance with Section 518. These properties will be subject to an ad valorem rate and a base amount of \$930.00. The levying of the base amount from the Business Area 2 sub-category will generate 47.68% of the notional yield.

In accordance with Section 535 of the Local Government Act, 1993, an Ordinary rate named Business Other in accordance with Section 543 (1), of point two zero seven one three eight (0.207138) cents in the valuation dollar be levied on all in the Business sub-category Business Other in accordance with Section 518. These properties will be subject to an ad valorem rate and a base amount of \$930.00. The levying of the base amount from the Business Area Other sub-category will generate 49.75% of the notional yield.

### Domestic Waste Management Service

For 2014/2015, in accordance with Section 496 of the Local Government Act, 1993:

- A "Weekly Domestic (Inc. Green) Waste Charge 240L" annual charge of \$510.06 be made for a 240 litre bin, for each weekly domestic waste service to an occupied property which is categorised as Residential or Farmland, and for which a weekly domestic waste service, including a green waste service, is available. This charge includes a weekly pickup for garbage, a fortnightly pickup for recycling, a fortnightly pick up for green waste and one kerbside pickup for the financial year.
- A "Weekly Domestic Waste Charge 240L" annual charge of \$446.19 be made for a 240 litre bin, for each weekly domestic waste service to an occupied property which is categorised as Residential or Farmland, and for which a weekly domestic waste service, is available. This charge includes a weekly pickup for garbage, a fortnightly pickup for recycling, and one kerbside pickup for the financial year.
- A "Weekly Domestic (Inc. Green) Waste Charge 140L" annual charge of \$346.11 be made for a 140 litre bin for each weekly domestic waste service to an occupied property which is categorised as Residential or Farmland, and for which a weekly domestic waste service, including a green waste service, is available. This charge includes a weekly pickup for garbage, a fortnightly pickup for recycling, a fortnightly pick up for green waste and one kerbside pickup for the financial year.
- A "Weekly Domestic Waste Charge 140L" annual charge of \$282.24 be made for a 140 litre bin for each weekly domestic waste service to an occupied property which is categorised as Residential or Farmland, and for which a weekly domestic waste service is available. This charge includes a weekly pickup for garbage, a fortnightly pickup for recycling and one kerbside pickup for the financial year.
- A "Fortnightly Domestic Waste Charge 240L" annual charge of \$282.24 be made for a 240 litre bin, for each fortnightly domestic waste service to an occupied property which is categorised as Residential or Farmland, and for which a fortnightly domestic waste service, is available. This charge includes a fortnightly pickup for garbage, a fortnightly pickup for recycling and one kerbside pickup for the financial year.

**EXTRAORDINARY MEETING**

**Meeting Date: 17 June 2014**

- A "Fortnightly Domestic Waste Charge 140L" annual charge of \$198.18 be made for a 140 litre bin for each fortnightly domestic waste service to an occupied property which is categorised as Residential or Farmland, and for which a fortnightly domestic waste service, is available. This charge includes a fortnightly pickup for garbage, a fortnightly pickup for recycling and one kerbside pickup for the financial year.
- A "Weekly Domestic Waste Service Availability annual" charge of \$128.97 be made for parcels of land where a weekly domestic waste service is available but the service is not utilised.
- A "Fortnightly Domestic Waste Service Availability annual" charge of \$64.48 be made for parcels of land where a fortnightly domestic waste service is available but the service is not utilised.

In accordance with Section 575 of the Local Government Act, 1993 where a property is owned and occupied by eligible pensioner(s), a rebate amounting to 50% of the combined rates and domestic waste service charges up to a maximum of \$250.00 in annual concession will be granted for 2014/2015.

**Business Waste Management Service**

For 2014/2015, in accordance with Section 501 of the Local Government Act, 1993 a Waste Management Service annual charge of \$615.77 be made for a 240 litre bin, and an annual charge of \$376.81 be made for a 140 litre bin for each weekly waste service to a property which is categorised as Business and for which a weekly waste service is utilised.

**Sewerage Service**

For 2014/2015, in accordance with Section 501 of the Local Government Act, 1993, the following range of annual charges be made for the provision of sewerage services.

- Connected Residential Properties ..... \$601.78
- Unconnected Residential Properties..... \$400.76
- Unconnected Business Properties..... \$403.82
- Business - Category 1 (<1,000 litres per day) ..... \$700.49
- Business - Category 2 (1,001 - 5,000 litres per day) ..... \$3,512.27
- Business - Category 3 (5,001 - 10,000 litres per day) ..... \$6,996.62
- Business - Category 4 (10,001 - 20,000 litres per day) ..... \$13,950.53
- Business - Category 5 (>20,000 litres per day) ..... \$13,950.53
- Additionally, a trade waste volume charge of \$2.51 per kilolitre be charged to Category 5 properties for each kilolitre in excess of 20,000.

Where a residential property receiving this service is owned by pensioner(s) eligible for an Ordinary Rate pensioner rebate, then a rebate amounting to \$300.89 be granted to the owner(s) in annual concession for 2014/2015.

## EXTRAORDINARY MEETING

Meeting Date: 17 June 2014

### Sullage Pump-Out Services

For 2014/2015:

- In accordance with Section 501 of the Local Government Act, 1993, a Sullage Pump-out Service annual charge of \$1,626.57 will be made for the provision of a fortnightly sullage pump-out service to residential properties.
- In accordance with Section 501 of the Local Government Act, 1993, a Sullage Pump-out Service annual charge of \$3,253.16 will be made for the provision of a weekly sullage pump-out service to residential properties.
- Where a property receiving a sullage pump-out service is owned by pensioner(s) eligible for an Ordinary Rate pensioner rebate, and the property is occupied solely by the eligible pensioner(s), in accordance with Section 577 of the Local Government Act, 1993 a rebate amounting to 50% of the applicable charge be granted to the owner(s) in annual concession for 2014/2015.
- In accordance with Section 502 of the Local Government Act, 1993, additional pump-outs can be requested at a cost of \$104.22 per extra service.
- In accordance with Section 502 of the Local Government Act, 1993, emergency after hours pump-outs be charged at \$130.87 per service.
- In accordance with Section 502 of the Local Government Act, 1993, that a charge of \$17.91 be made for each 1,000 litres of effluent pumped out from commercial and industrial properties for services being conducted on request.

### Interest Charges

In accordance with Section 566 (3) of the Local Government Act, 1993, the interest rate charged on overdue rates and charges for 2014/2015 by Council be set at the maximum permitted by the Minister for Local Government. For the 2014/2015 rating year this will be 8.5%.

4. The persons and organisations that made submissions in response to the exhibition of Council's Draft Operational Plan 2014/2015 be advised of Council decision in this regard and the relevant comments in the report.

### ATTACHMENTS:

- AT - 1      Resourcing Strategy 2014-2024 (*Distributed under separate cover*).

oooO END OF REPORT Oooo



extraordinary  
meeting

end of  
business  
paper

This business paper has  
been produced  
electronically to reduce  
costs, improve efficiency  
and reduce the use of  
paper. Internal control  
systems ensure it is an  
accurate reproduction of  
Council's official copy of  
the business paper.