



Hawkesbury City Council

attachment 1
to
item 118

Hawkesbury City Council 2021/2022
Operational Plan

date of meeting: 29 June 2021
location: council chambers and
by audio-visual link
time: 6:30 p.m.

HAWKESBURY CITY COUNCIL

2021/2022 OPERATIONAL PLAN



www.hawkesbury.nsw.gov.au

Hawkesbury City Council acknowledges the Darug and Darkinjung people as the Traditional custodians of the Hawkesbury. We pay respect to all Elders, past, present and emerging, and acknowledge all Aboriginal and Torres Strait Islander peoples as the first people of this Country.

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HAWKESBURY CITY COUNCIL'S VISION, MISSION AND VALUES RESPOND TO OUR COMMUNITY'S ASPIRATIONS FOR THE FUTURE.

OUR VISION

We see the Hawkesbury as a vibrant and collaborative community living in harmony with our history and environment, whilst valuing our diversity, striving for innovation, a strong economy and retaining our lifestyle and identity.

OUR MISSION

Hawkesbury City Council leading and working with our community to create a healthy and resilient future.

OUR VALUES

Hawkesbury City Council is a professional, friendly and ethical organisation that consults with, and listens to the community. In our daily activities we embrace the following values, and aim to deliver on these in an effective and efficient manner.



PROFESSIONAL

- We set clear goals, measure results and seek to improve
- We are sustainable
- We are resilient



ETHICAL

- We behave with integrity
- We keep our commitments and deliver
- We make fair and consistent decisions



ENGAGING

- We value open and clear communication
- We listen to the contribution of every individual
- We value differences in people and their perspectives



COLLABORATIVE

- We work together
- We are cooperative
- We share our ideas and talents

A MESSAGE FROM OUR COUNCILLORS

Council is pleased to present the 2021/2022 Operational Plan.

The Plan shows Council's key services, projects, initiative and actions under the five Focus Areas outlined in our long term Community Strategic Plan, "The Hawkesbury 2036... It's Our Future".

This Operational Plan represents the fifth additional year of Council's commitment to implementing its Delivery Program for 2017-2021. It outlines specific details of the projects and activities that will be undertaken in the coming financial year.

Major Operational Plan Highlights for 2021/2022 include:

- Building Improvements (\$1.9M)
- Parks, Recreation Facilities and Amenities Improvements (\$2.6M)
- Road Rehabilitation and Upgrades (\$6.8M)
- Stormwater Drainage Improvement Program (\$1.6M)

- Road Surface Renewals (\$3.2M)
- Sealing of Gravel Roads (\$2.9M)

We are working closely with our executive team to ensure the successful implementation of this Operational Plan. As in previous years, we will report back to our community via the Progress Report: July-December and the Annual Report on what has been achieved during this year.

Our continued commitment to the Hawkesbury Community is to deliver on the actions contained within the 2021/2022 Operational Plan and to keep you informed of this progress.

We look forward to delivering these actions for the Hawkesbury Community.



Front Row: (L-R) Councillor Tiffany Tree, Councillor John Ross, Councillor Amanda Kotlash, Councillor Mary Lyons-Buckett (Deputy Mayor), Councillor Peter Reynolds, Councillor Danielle Wheeler.

Back Row: (L-R) Councillor Sarah Richards, Councillor Patrick Conolly (Mayor), Councillor Barry Calvert, Councillor Paul Rasmussen, Councillor Emma-Jane Garrow, Councillor Nathan Zamprogno.



THE MARCH 2021 HAWKESBURY-NEPEAN RIVER FLOOD

The last three years have been some of the most challenging years, testing the resilience of the Hawkesbury community time and again. The Gospers Mountain Fire, which burnt from November 2019 to January 2020, the flood in February 2020, the ongoing COVID-19 Pandemic, and the March 2021 flooding of the Hawkesbury Valley means that community recovery is continuing to this day and will continue in the months, and possibly years, ahead.

In late March 2021, following persistent rain over several days, the Hawkesbury-Nepean region experienced the worst flood in three decades, which saw the Hawkesbury River at Windsor peaking at 12.9m above sea level.

At the time this Plan was drafted, the flood waters have receded and the full extent of the damage is becoming evident. Condition assessments are underway and data at the time of this document's publication shows over 2,500 properties have been damaged or destroyed. There had been substantial damage to infrastructure including to roads, bridges, halls, parks, facilities and the riverbanks.

Our whole community had been impacted to varying degrees. As well as the physical damage, there is the emotional impact of the flood compounded by the fires and the COVID-19 Pandemic and yet our community continues to pull together and support each other.

Council has responded by focusing on the key priorities, working closely with the community and a network of government and non-government agencies to provide relief and support.

- Council has used its homepage to act as a central hub for the community to access the most up-to-date and accurate information quickly and easily. Council has issued important messages via its website, print, online and broadcast media and social media channels in relation to Flood Information and Flood Recovery,

contaminated flood waters, how to access flood waste disposal, skip bins and other assistance, and keeping people informed of the status of Council facilities.

- Waste disposal continues to be the single biggest issue. Council's Waste Management Facility operated as a site for waste drop offs. An online booking system on Council's website was set up for people to book their time slot to drop off flood affected waste at the facility. NSW State Government Public Works organised the delivery and collection of free skip bins for flood affected areas.
- Council had been working with many agencies, in particular Resilience NSW, to restore services and meet the needs of the community. Recovery Centres coordinated by Resilience NSW opened at South Windsor, North Richmond and Wisemans Ferry. These Recovery Centres have had an extensive range of government and non-government services to help with financial, physical and emotional support, offering a one-stop shop for anyone affected by the floods. The community was also encouraged to register online to receive information on flood recovery support and follow up recovery service.
- Outreach Hubs were also set up in Wilberforce, Colo Heights and St Albans.
- Council continues to work with the NSW State Emergency Services, the NSW Rural Fire Service, NSW Police, Hawkesbury Local Area Command, and many volunteer groups to assist members of the community whose homes have been directly impacted by the floods.
- Council is receiving enquires via email, Facebook and phone. To continue serving the needs of the community, the Customer Service Call Centre was open over three weekends. The Waste Management Facility was also opened during the Easter Long Weekend for waste drop offs.

POINTS OF CONSIDERATION FOR THE 2021/2022 OPERATIONAL PLAN

There are a number of important points to consider in relation to the 2021/2022 Operational Plan:

CHANGES TO THE LOCAL GOVERNMENT ELECTION CYCLE AND IMPLICATIONS FOR INTEGRATED PLANNING AND REPORTING TIMEFRAMES

The Office of Local Government, via the Council Circular distributed on 25 March 2020 announced that:

- The September 2020 Local Government elections were to be postponed to address the risks posed by the COVID-19 Pandemic at the time.
- Current councilors would continue to hold their civic offices until the next ordinary election is held (September 2021).
- The postponement of elections had implications for the activities councils may be required to undertake in the current and next Integrated Planning and Reporting cycles. In general, the Office of Local Government extended the current Integrated Planning and Reporting cycle for 12 months, with a next cycle to be truncated to 3 years.

Due to these changes, the 2017-2021 Delivery Program was effectively extended for an additional year, with the 2021/2022 Operational Plan built in relation to it and creating a 'fifth year' of the Delivery Program.

THE 2020/2021 GOSPERS MOUNTAIN AND GROSE VALLEY FIRES AND FEBRUARY 2021 FLOOD

During the development of the 2020/2021 Operational Plan, our community experienced the Gospers Mountain and Grose Valley fires and major flooding, which impacted residents, businesses and employees. In response, Council progressively widened the organisation's focus to incorporate actions to assist and support the recovery of the Hawkesbury community from these natural disasters. This was reflected in the 2020/2021 Operational Plan.

Many of these recovery activities continue to date and have been included in the new 2021/2022 Operational Plan.

THE COVID-19 PANDEMIC

In March 2020, the world was enveloped by the COVID-19 Pandemic. The Pandemic instantly had unparalleled impacts on the wider economy together with a major impact on the various face to face services and activities delivered by Council.

During the development of the 2021/2022 Operational Plan, many public health order restrictions were still in place. However, as of 29 March 2021, many restrictions have now been lifted. The easing of these restrictions may open up opportunities to how Council will be able to deliver future activities.

THE MARCH 2021 HAWKESBURY-NEPEAN RIVER FLOOD

As the extensive devastation becomes clearer, it is evident that our region will have a long road to recovery. The initial 2021/2022 Operational Plan was developed before this flooding event and has been amended to allow for works needed or potentially needed, including road damage, building damage, community response efforts, health and safety enforcement and ongoing community support. Investigations into damage and impacts on the community are continuing. Any significant changes to the 2021/2022 Operational Plan due to this will be reported to Council and the community.



INTEGRATED PLANNING AND REPORTING FRAMEWORK

PLANNING FOR A SUSTAINABLE FUTURE

THE PROCESS

The Hawkesbury Community Strategic Plan (CSP) was adopted by Council in 2009 and reviewed in 2017. The review of the Community Strategic Plan was supported by a Community Engagement Strategy. This latest review of the Community Strategic Plan provides a unique opportunity to review the overarching vision and strategy for the Hawkesbury to ensure it reflects the community's aspirations, and that the strategies are measurable.

In reviewing the CSP, Council and the community considered:

- Where are we now?
- Where do we want to go?
- How will we get there?
- How will we know when we get there?

WHY

The Community Strategic Plan sits above all other Council Plans and Policies. Its purpose is to identify the Hawkesbury community's priorities and aspirations for the future. The strategies within it should take into consideration the issues and pressures that affect the community and the level of resources realistically available. Given this, the significance of the Community Strategic Plan to the community, and to Council, is of the highest order and ensuring that it is fully reflective of the Hawkesbury community's aspirations is viewed as critical.

Legislation requires that each newly elected Council must review their Community Strategic Plan and develop a new Delivery Program by 30 June in the year following the local government elections (i.e. 30 June 2017) or this term of Council.

HOW THE FRAMEWORK LINKS TO OTHER PLANS

The Integrated Planning and Reporting Framework requires all local authorities in NSW to produce a Community Strategic Plan with a minimum timeframe of 10 years which is based on aspirations rather than actions. All subsequent Plans and Policies that outline Council's actions stem from the Community Strategic Plan including the Resourcing Strategy, a Delivery Program with a timeframe of four years (term of the Council), an annual Operational Plan, and an Annual Report. The following diagram, adapted from the Integrated Planning and Reporting Manual shows the structure and interrelated nature and linkages of plans in the Integrated Planning and Reporting Framework.



COMMUNITY STRATEGIC PLAN

The Community Strategic Plan is the highest level plan that a council will prepare. It is a long term plan that identifies the main priorities and aspirations for the future of the local government area. The Community Strategic Plan establishes the strategic objectives together with strategies for achieving those objectives.

The Community Strategic Plan is to:

- address civic leadership, social, environmental and economic issues in an integrated manner
- be based on social justice principles of equity, access, participation and rights
- be adequately informed by relevant information relating to civic leadership, social, environmental and economic issues
- be developed having due regard to the State government's State Plan and other relevant State and regional plans of the State government.

While Council has a custodian role in initiating, preparing and maintaining the Community Strategic Plan on behalf of the Hawkesbury local government area, it is not wholly responsible for its implementation. Other partners, such as State agencies and community groups may also be engaged in delivering the long term objectives of the plan.

RESOURCING STRATEGY

The Community Strategic Plan provides a vehicle for expressing long-term community aspirations. However, these will not be achieved without sufficient resources (i.e. time, money, assets and people) to actually carry them out.

The Resourcing Strategy consists of three components:

- Long Term Financial Planning
- Workforce Management Planning
- Asset Management Planning.

The Resourcing Strategy is the point where Council assists the community by sorting out who is responsible for what, in terms of the issues identified in the Community Strategic Plan. Some issues will clearly be the responsibility of Council, some will be the responsibility of other levels of government and some will rely on input from community groups or individuals. The Resourcing Strategy focuses in detail on matters that are the responsibility of the Council and looks more generally at matters that are the responsibility of others.

DELIVERY PROGRAM

The Delivery Program details the principal activities to be undertaken by Council over a four year period to implement the strategies established by the Community Strategic Plan within the resources available under the Resourcing Strategy.

The Council must establish a new Delivery Program after each ordinary election of Councillors to cover the principal activities of the Council for the four year period commencing on 1 July following an ordinary election.

The General Manager must ensure that regular progress reports are provided to the Council, reporting its progress with respect to the principal activities detailed in its Delivery Program. Progress reports must be provided at least every six months.

OPERATIONAL PLAN

The Operational Plan spells out the details of the Delivery Program by identifying the projects, programs and the activities to be engaged in by Council during the year to achieve the commitments made in the Delivery Program.

The Operational Plan includes Council's Statement of the Revenue Policy for the year covered by the Operational Plan.

ANNUAL REPORT

The Annual Report is one of the key points of accountability between Council and the community.

The Annual Report focuses on Council's implementation of the Delivery Program and Operational Plan. The report also includes some information that is prescribed by the Local Government (General) Regulation 2005. This information has been included in the Regulation because the State Government believes that it is important for community members to know about it, to help their understanding of how Council has been performing both as a business entity and a community leader.

WHAT HAS COUNCIL DONE IN RESPONSE TO THIS FRAMEWORK?

In October 2016, Council resolved to implement a Community Engagement Strategy to inform the development of the Community Strategic Plan. The primary objectives of the Strategy were to:

1. document community needs, issues and priorities
2. clarify community priorities and expectation for the future
3. validate future priorities.

The new Council elected in September 2016 had an opportunity to review the Community Strategic Plan and as a result a new Community Engagement Strategy was adopted by Council for this purpose.

On 28 March 2017 Council adopted the new Hawkesbury Community Strategic Plan 2017-2036 after extensive community engagement.

After further community consultation, the new 4 year Delivery Program 2017-2021, Resourcing Strategy 2017-2021 and the 2017/2018 Operational Plan was adopted by Council on 13 April 2017.

A SNAPSHOT

MAJOR WORKS AND HIGHLIGHTS

BUILDING IMPROVEMENTS – \$1.9M



- Childcare Centres
- Colo Heights RFS Shed
- Companion Animal Shelter
- McGraths Hill Community Centre
- Richmond Family Centre Hall
- Country Womens' Association Stall
- Visitor Information Centre
- Wilberforce Fire Control Offices
- Wilberforce Rural Fire Services Shed
- Windsor Function Centre

PARKS, RECREATION FACILITIES, PUBLIC DOMAIN AND AMENITIES IMPROVEMENTS – \$2.6M



- Colbee Park
- Colonial Reserve
- Ham Common
- Hawkesbury Oasis Aquatic and Leisure Centre
- Kurrajong Village
- North Richmond Town Centre
- Richmond Lawn Cemetery
- Richmond Pool
- Riverside Parks
- South Windsor Park

ROAD REHABILITATION AND UPGRADES – \$6.8M



- Blaxland Ridge Road, Kurrajong
- Cornwallis Road, Cornwallis
- George Street, Windsor
- Ham Street, South Windsor
- Kurmond Road, Kurmond
- Kurmond Road, North Richmond
- Meares Road, McGraths Hill
- Scheyville Road, Maraylya
- Scheyville Road, Scheyville
- West Portland Road, West Portland
- Willaroo Drive, Windsor Downs

ROAD SURFACE RENEWALS – \$3.2M



- Agnes Banks
- Berambing
- Bilpin
- Blaxland Ridge
- Bowen Mountain
- Cattai
- Clarendon
- Colo
- Colo Heights
- East Kurrajong
- Ebenezer
- Freemans Reach
- Grose Vale
- Grose Wold
- Hobartville
- Kurrajong
- Kurrajong Heights
- Kurrajong Hills
- Lower Macdonald
- Lower Portland
- McGraths Hills
- Mulgrave
- North Richmond
- Oakville
- Pitt Town
- Richmond
- Sackville
- South Windsor
- Vineyard
- Wilberforce
- Windsor
- Wisemans Ferry

SEALING OF GRAVEL ROADS – \$2.9M



- Douglas Street, North Richmond
- Packer Road, Blaxland Ridge
- Upper Colo Road, Upper Colo (Preliminaries)
- Wheelbarrow Ridge Road, Colo Heights (Preliminaries)

STORMWATER DRAINAGE IMPROVEMENT PROGRAM – \$1.6M



- Bligh Park Reserve
- Gorricks Run, Upper Macdonald
- Kurmond Road, Kurmond
- Ian Street, Glossodia
- Tizzana Road, Ebenezer
- Upper Colo Road, Upper Colo
- Upper Macdonald Road, Lower Macdonald

OTHER



- Unsealed Road Renewals – \$0.2M
- Extension of Cycleways between Bligh Park and South Windsor – \$0.2M
- New Drainage and Road Infrastructure at Vineyard – \$16.5M
- Contribution to Hawkesbury Sports Council – \$1.3M
- Contribution to Emergency Services, Response and Resilience Building – \$2.3M
- Purchase of Library Resources – \$0.3M
- Signage Program – \$0.7M
- Holding and Sponsorship of Events – \$0.3M

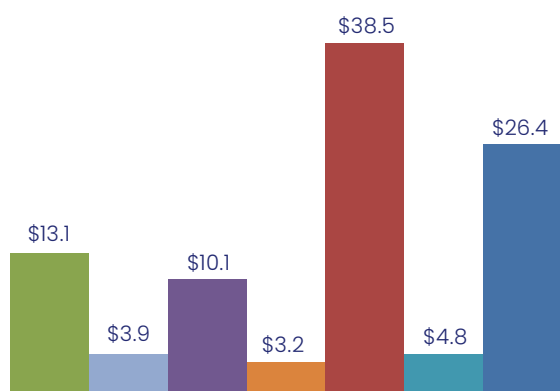


OUR BUDGET

Where does the money come from?	\$Million
Rates and Annual Charges	69.3
User Charges and Fees	7.4
Interest on Investments	0.6
Other Revenue	4.3
Grants and Contributions	18.3
Sale of Assets	1.0
Internal Reserves (Net)	18.2
TOTAL	118.7

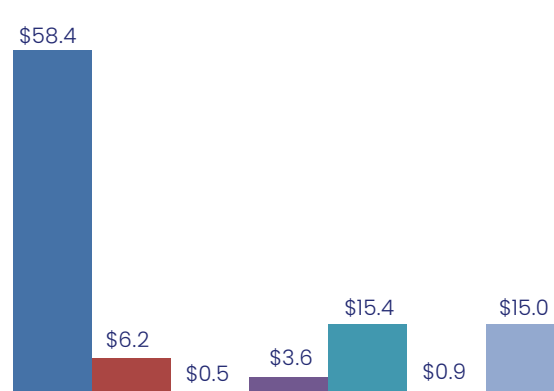
Where does Council spend our money?	\$Million
Community and Culture	15.6
Corporate Functions	4.6
Public Spaces, Parks, Sports and Recreation	12.0
Regulation and Community Safety	3.8
Road and Drainage Infrastructure	45.7
Strategic Planning	5.7
Waste Management & Resource Recovery	31.3
TOTAL	118.7

HOW COUNCIL WILL SPEND EVERY \$100



- Community & Culture
- Corporate Functions
- Public Spaces, Parks, Sports & Recreation
- Regulation & Community Safety
- Roads & Drainage Infrastructure
- Strategic Planning
- Waste Management & Resource Recovery

HOW COUNCIL WILL FUND THIS



- Rates & Annual Charges
- User Charges & Fees
- Interest on Investments
- Other Revenue
- Grants & Contributions
- Sales of Assets
- Reserves



OPERATIONAL PLAN 2021/2022

1. Our Leadership

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
1.1: Local leadership and effective governance - Provide representative, responsive accountable governance			
1.1.1: Councils elected leaders will actively connect and collaborate with the community.	Achieve an increased community awareness of Council's elected leader's roles and responsibilities.	Develop and implement a program for regular engagement for Councilors with the community within distinct geographic areas across the Hawkesbury.	Corporate Communications
1.2: Communication and engagement - Encourage an informed community and enable meaningful engagement			
1.2.1: Provide open and clear lines of communication with the community that use the most current forms of digital technology.	Provide a diverse range of opportunities for the community to be involved and engaged, seeking to achieve this through adherence to the International Association Public Participation principles.	Continuously review Council's website to track useability and ongoing improvements.	Information Services
		Implement priority actions in the Digital Communication Strategy, including: <ul style="list-style-type: none"> Expanding the customer service approach to online services Review and improve Council's online engagement platform Your Hawkesbury Your Say. 	Corporate Communications
1.2.2: Councils communication will be enhanced to ensure community awareness and understanding of the role Council plays in everyday life in the Hawkesbury.	Develop and implement community engagement programs.	Continue to annually engage with the community about Council's roles and functions through a range of mediums.	Corporate Communications
1.2.3: Provide quality customer service to the community.	Implement Council's Customer Service Improvement Strategy to support the provision of reliable and responsive customer services.	Implement recommendations from the 2021 Internal Customer Service audit.	Customer Service

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
1.3: Financial Sustainability <i>- Build strong financial sustainability for now and future generations</i>			
1.3.1: In all of Councils strategies, plans and decision making there will be a strong focus on financial sustainability.	Develop and implement strategies to deliver sustainable services and facilities.	Informed by the annual Audit Program, pursue business process reviews, and where appropriate, implement outcomes of the review.	Executive Team
	Identify and seek alternative income streams.	Test the new Voluntary Planning Agreement Policy and procedures for development contribution plans and Voluntary Planning Agreements with the Vineyard development project.	Strategic Planning
1.3.2: Meet the needs of the community now and into the future by managing Councils assets with a long-term focus.	Develop and implement asset management strategies and plans to support sustainable service provision, in line with community expectations.	Review Council's Long Term Asset Management Plan, in line with the long term financial plan, asset data and community feedback.	Infrastructure Services
1.4: Reinforcing and establishing effective strategic partnerships <i>- Build strong relationships and shared responsibilities</i>			
1.4.1: Foster positive relationships with all tiers of government and peak bodies to ensure a thorough understanding of the challenges and local requirements of the Hawkesbury.	Positive relationships with all tiers of government and peak bodies are pursued to enable Council to advise on the challenges and requirements of the Hawkesbury.	Engage with and provide advice to relevant government agencies and peak bodies i.e. work with all levels of government via WSROC and City Deal through Planning Partnerships, Engineering Standards, and Liveability Grants.	Strategic Planning
		Partner with the Western Sydney Investment Attraction Office on any economic development activities.	City Design and Economic Development

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
1.4.2: Achieve higher strategic capacity through strategic alliances and partnerships.	Develop and maintain partnerships that facilitate management of resources and funding.	Work with strategic partners to pursue objectives in relation to: • Planning	Strategic Planning
		Work with strategic partners to pursue objectives in relation to: • Employment	Strategic Planning
		Work with strategic partners to pursue objectives in relation to: • Environment and Sustainability	Strategic Planning
		Work with strategic partners to pursue objectives in relation to: • Leisure Centres	Parks and Recreation
		Work with strategic partners to pursue objectives in relation to: • Procurement	Executive Team
		Work with strategic partners to pursue objectives in relation to: • Risk Management	Corporate Services and Governance
		Work with strategic partners to pursue objectives in relation to: • The Western Parkland City	Strategic Planning
		Work with strategic partners to pursue objectives in relation to: • Tourism	Executive Team
		Work with strategic partners to pursue objectives in relation to: • Transport	Strategic Planning
		Work with strategic partners to pursue objectives in relation to: • Waste Management	Executive Team

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
1.5: Regulation and Compliance - Encourage a shared responsibility for effective local compliance			
1.5.1: Undertake Council initiatives within a clear and fair framework of strategic planning, policies, procedures and service standards as required under all regulatory frameworks.	Comply with all statutory corporate planning and reporting requirements.	Implement an improved corporate planning process for the organisation. This includes streamlining the Business Plan and Integrated Planning and Reporting Framework process, while ensuring Office of Local Government's requirements are met.	Corporate Planning and Performance
		Manage the process in relation to the submission of grant applications to funding authorities.	Financial Planning
		Continue planning to achieve the payment of a Sewer Dividend over the next three years.	Waste Management
		Finalise the Dashboard of Compliance with Legislative Requirements and Customer Service Standards.	Corporate Services and Governance
1.5.2: Best practice, sustainability principles, accountability and good governance are incorporated in all activities undertaken by Council.	Develop and implement best practice processes and reporting measures.	Investigate customer service complaints and compliments in accordance with process and timeframes within Council's Complaints Policy.	Customer Service
		Implement Sustainability Strategy including best practice processes and reporting measures.	Strategic Planning
		Conduct internal audits in accordance with the Annual Audit Program and report progress in relation to Audit recommendations and agreed management actions.	Corporate Services and Governance

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
1.6: Corporate Services <i>- Support the operation of the organisation through the provision of effective and efficient corporate support services</i>			
1.6.1: Council will seek to attract, develop and retain highly skilled staff and a highly capable workforce	Implement strategies identified in Council's Workforce Management Plan.	Continue the implementation of strategies as identified in Council's Workforce Management Plan, including: <ul style="list-style-type: none"> • Equal Employment Opportunity (EEO) management plan implementation • Leadership Development • Workforce structure reviews to ensure best alignment for service delivery to the community. 	People and Development
1.6.2: Councils workforce, systems and processes will support high performance and optimal service delivery for our community	Council's workforce, systems and processes will support high performance and optimal service delivery for our community.	Commence implementation of Year One Actions from Council's Information and Communication Technology (ICT) Strategy.	Information Services
		Continue an organisation-wide program of Business Improvement processes linked to Council's Fit for the Future Strategies and Customer Service Outcomes.	Executive Team

2. Our Community

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
2.1: Community safety is improved <i>- Enable a shared responsibility for community safety and disaster management</i>			
2.1.1: Meet the needs of our community through effective flood, fire and other natural disaster management plans that promote the protection of life, property and infrastructure.	Implement Council's Hawkesbury Floodplain Risk Management Plan.	Continuously develop the Hawkesbury Floodplain Risk Management Plan and Strategy, including undertaking Flood Risk Management Studies of specific risk areas.	Strategic Planning
	Implement Council's Natural Hazards Resilience Study.	Implement priority actions from the interim Flood Policy through the Development Assessment process.	Development Services
	Participate with other authorities in the planning and implementation of their emergency and risk management plan.	In relation to the 2019/2020 bushfires and in regards to infrastructure: <ul style="list-style-type: none"> • Replace damaged/destroyed road signs • Replace damages/destroyed boundary fencing • Investigate water supply options for future resilience. 	Executive Team
	Participate with other authorities in the planning and implementation of their emergency and risk management plan.	In relation to the March 2021 Hawkesbury River Flood and in regards to infrastructure, undertake a process of replacing or repairing damaged/destroyed roads, bridges and other Council-owned infrastructure.	Infrastructure services
	Participate with other authorities in the planning and implementation of their emergency and risk management plans.	In relation to the 2019/2020 bushfires, support Business, Tourism and Industry by: <ul style="list-style-type: none"> • Building on work and activities already underway within the community • Utilising local business as part of the recovery • Implementing buy local programs • Working with other State Government agencies to run business workshops • Implementing local tourist initiatives • Providing one-on-one support and mentoring to local businesses impacted directly and indirectly by the bushfires. 	City Design and Economic Development

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
	Participate with other authorities in the planning and implementation of their emergency and risk management plans.	Provide support to the community led Disaster Resilience Pilot Project west of the River.	Infrastructure Services
	Participate with other authorities in the planning and implementation of their emergency and risk management plans.	Work with Rural Fire Service to develop and implement yearly hazard reduction programs on community managed land.	Infrastructure Services
2.1.2: Make the Hawkesbury a friendly place where people feel safe.	Take action and develop partnerships to strengthen and achieve a safe and inclusive community.	Implement actions of the Hawkesbury Family and Domestic Violence Action Plan including holding White Ribbon events and establishing local partnerships to address key priorities, including funding for crisis accommodations, education programs and health services.	Community Planning and Partnerships
		Deliver community safety projects and activities in conjunction with Hawkesbury Police Area Command to reduce crime and improve community safety.	Community Planning and Partnerships
		Implement priority activities and campaigns in the Road Safety Action Plan including child restraint fitting program and speed reduction campaigns.	Community Planning and Partnerships
		Implement Year Two actions of the Dementia Friendly Hawkesbury Plan including facilitation of a Dementia Expo and delivery of 'Dementia Friend' training to businesses and Council staff.	Community Planning and Partnerships

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
2.2: Participation in recreational and lifestyle activities is increased - Encourage and enable our community to participate in a healthy lifestyle			
2.2.1: Healthy, active ageing programs are promoted in partnership with government agencies and community organisations.	Resource the joint planning and provision of activities and programs which support healthy lifestyles.	Seek funding in partnership with Nepean Blue Mountains Primary Health Network to prepare a Community Health and Well-Being Action framework.	Community Planning and Partnerships
		Deliver health awareness and active lifestyle programs in partnership with the Hawkesbury District Health Service, YMCA NSW and other stakeholders, including programs for people with chronic health conditions and accessible sports and recreation initiatives.	Community Planning and Partnerships
2.2.2: Encourage active participation in a range of sporting and recreational pursuits.	Implement the Hawkesbury Regional Open Space Strategy.	Implement priority actions from the Hawkesbury Regional Open Space Strategy.	Parks and Recreation
		Implement the Fernadell Master Plan and Management Plan.	Parks and Recreation
2.3: Community partnerships continue to evolve - Increase the range of local partnerships and plan for the future			
2.3.1: Encourage and facilitate community partnerships.	Provide financial and other support to assist community groups to build social capital through the sponsorship of community programs and events.	Implement Community Sponsorship Program.	Community Planning and Partnerships
2.3.2: Support and expand active volunteering	Support and resource active volunteerism within the community.	Promote the Cultural Services volunteer program.	Cultural Services
		Support Clean-up Australia Day volunteers.	Strategic Planning
		Support volunteer Bush Care groups.	Parks and Recreation
		Establish and Implement Civic Volunteer Program.	Community Planning and Partnerships
		Implement and review the annual program of tourism familiarisation tours for Museum volunteers.	Community Planning and Partnerships

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
2.3.3: Advocate and facilitate constructive and productive partnerships with residents, community groups and institutions.	Advocate and facilitate constructive and productive partnerships with residents, community groups and institutions.	Continue a review of third party relationships, building upon learning from initial reviews.	Corporate Services and Governance
		In conjunction with school principals and Parents and Citizens ('P and C') committees, implement community safety awareness programs in and around schools.	Community Planning and Partnerships
		Provide corporate governance and financial services to delegated managing agents for Council's externally funded community services.	Community Planning and Partnerships
2.3.4: Develop opportunities for active involvement of residents in the management of parks and public spaces in the Hawkesbury.	Develop opportunities for active involvement of residents in the management of parks and public spaces in the Hawkesbury.	Encourage community involvement in the development of plans for the management of parks.	Parks and Recreation
		Review parameters and goals of the Hawkesbury Sports Club in line with the Hawkesbury City Council Community Strategic Plan.	Parks and Recreation



	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
2.4: Community wellbeing and local services - Build on a sense of community and wellbeing			
2.4.1: Work in partnership with government and community organisations to improve services and facilities for disadvantaged and vulnerable groups, and to build stronger and more cohesive communities.	Advocate for the provision of affordable and accessible health care, housing, aged care, mental health, youth and family services and other community services.	<ul style="list-style-type: none"> • In relation to the 2019/2020 bushfires and March 2021 Hawkesbury River Flood, and in regard to health and wellbeing: • Facilitate community hubs to provide assistance to disaster impacted communities (mental health, financial counselling, social support) • Build resilience through informing and implementing community development initiatives related to the Infrastructure NSW Flood Preparedness Project • Develop a Resilient Hawkesbury Strategy • Develop place-based community continuity action plans to be implemented in partnership with the Local Emergency Management Committee and Hawkesbury community services. 	Community Planning and Partnerships
		Participate on local, regional and State planning forums to advocate for the human service needs of the Hawkesbury.	Community Planning and Partnerships
		Seek funding to implement community resilience and mental health programs in particular mental health outreach programs.	Community Planning and Partnerships
		Subject to flooding and other constraints, implement the priority actions of the Affordable Housing Working Group, in conjunction with Council's Human Services Advisory Committee including partnerships to deliver affordable rental housing.	Community Planning and Partnerships
		Implement priority actions of the Hawkesbury Rough Sleeper Action Plan.	Community Planning and Partnerships

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
2.4.2: Provide flexible services that can adapt to changing community needs and service demands.	Undertake community consultation and engagement to understand community needs and service demands.	Undertake community consultation and engagement to understand community needs and service demands.	Corporate Communications
2.5: Cultural Development and Heritage <i>- Encourage and support all residents to participate in all aspects of community, cultural and civic life</i>			
2.5.1: Encourage and support all residents to participate in all aspects of community, cultural and civic life	Work in partnership with government and non-government agencies to develop and deliver action plans for an inclusive community.	Implement Year Four actions of Council's Disability Inclusion Access Plan including events that assist to develop positive attitudes towards people with disabilities, supporting volunteers and social groups and developing accessible local service directories.	Community Planning and Partnerships
	Provide a range of cultural and community programs and services, and civic events, that strengthen the capacity, well-being and cultural identity of our community.	Adopt the Hawkesbury Cultural Development Plan for Library, Museum and Gallery.	Cultural Services
		Develop Youth Action Plan to understand the needs of young people and plan Hawkesbury's future with them.	Community Planning and Partnerships
		Provide financial and other support to community groups to plan and deliver community events and activities.	Community Planning and Partnerships
2.5.2: Provide community and cultural services through a range of affordable and accessible facilities. DP2-25.01: Provide a range of cultural and community programs and services that strengthen the capacity, well-being and cultural identity of our community	Provide a range of cultural and community programs and services that strengthen the capacity, well-being and cultural identity of our community.	Continue to update and maintain the online Library, Museum and Gallery collection catalogues and make them accessible online.	Cultural Services

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
2.5.3: Recognise, conserve and promote the area's history and heritage for current and future generations.	Provide a range of history and cultural heritage programs and exhibitions.	Recognise, conserve and promote the area's history and heritage for current and future generations.	Cultural Services
	Review and implement Council's Heritage Strategy.	Review and implement agreed priority actions of Council's Heritage Strategy.	Strategic Planning
	Provide a range of media to recognise and promote the area's history and heritage.	Work with respective Committees to produce a range of media to promote the areas heritage.	Strategic Planning
	Provide a range of media to recognise and promote the area's history and heritage.	Develop new opportunities to share and promote the area's history and heritage through exhibitions and publications.	Cultural Services



3. Our Environment

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
3.1: The natural environment is protected and enhanced - Value, protect and enhance our unique natural environment			
3.1.1: Encourage effective management and protection of our rivers, waterways, riparian land, surface and groundwaters, and natural eco-systems through local action and regional partnerships.	Manage and protect our rivers, waterways, riparian land, surface and groundwaters, and natural eco-systems through local action and regional partnerships.	Develop a 'whole of river' management plan with other Council's along the Hawkesbury River.	Strategic Planning
	Manage and protect our rivers, waterways, riparian land, surface and groundwaters, and natural eco-systems through local action and regional partnerships.	Implement the priority actions of the Upper Hawkesbury River Estuary Coastal Zone Management Plan.	Strategic Planning
3.1.2: Act to protect and improve the natural environment including working with key agency partners.	Take action and engage with relevant government agencies and community groups to protect the natural environment.	Actively manage onsite sewerage management systems effectively through the NSW Septic Safe Program.	Environment and Regulatory Services
	Take action and engage with relevant government agencies and community groups to protect the natural environment.	Work with key agencies to investigate illegal land use activities such as the Natural Resource Access Regulator, Environmental Planning Authority and Department of Primary Industries to undertake investigations.	Environment and Regulatory Services
	Take action and engage with relevant government agencies and community groups to protect the natural environment.	Work with key stakeholders for the protection of the natural environment, including: <ul style="list-style-type: none"> • Land Care • Greater Sydney Local Land Services • Penrith Council • Hawkesbury River County Council • NSW Department of Planning, Industry and Environment. 	Parks and Recreation

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
3.1.3: Minimise our community's impacts on habitat and biodiversity and protect areas of conservation value.	Develop and implement programs that encourage the community to care for the natural environment.	Grow endemic plants at the community nursery for parks, reserves, and Land-care groups.	Parks and Recreation
	Develop and implement programs that encourage the community to care for the natural environment.	In relation to the 2019/2020 bushfires and in regard to waste and environmental planning: <ul style="list-style-type: none"> • Removing damaged trees on private property near dwellings, associated fences, outbuildings and vehicular access, or near other buildings such as farm buildings • Providing access to a planning consultant, waiving fees and contributions. 	Executive Team
	Develop and implement programs that encourage the community to care for the natural environment.	Provide bush regeneration activities on riparian corridors and natural ecosystems within Council managed land.	Parks and Recreation
	Develop and implement programs that encourage the community to care for the natural environment.	Undertake necessary studies and strategy to prepare for the commencement of the Cumberland Plain Conservation Plan.	Strategic Planning
	Develop and implement programs that encourage the community to care for the natural environment.	Implement priority actions of the Hawkesbury Ecological/Biodiversity Framework such as: <ul style="list-style-type: none"> • Update Council's GIS Mapping to reflect new mapping • Update legislative maps to reflect new mapping. 	Strategic Planning
3.1.4: Use a range of compliance measures to protect the natural environment.	Identify, investigate and resolve unauthorised and environmentally harmful development.	Identify, investigate and resolve unauthorised and environmentally harmful development in accordance with Council's Compliance and Enforcement Policy.	Environment and Regulatory Services

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
3.2: To live sustainably and reduce our ecological footprint - Identify and make best use of our local resources and awareness of contribution to the environment			
3.2.1: Our community is informed and acts to reduce our ecological footprint.	Develop and implement community sustainability programs.	Review and implement Council's Waste Education Program.	Strategic Planning
3.2.2: Alternative forms of energy are embraced throughout the Hawkesbury.	Investigate and implement alternative energy forms where feasible.	Implement renewable energy and energy efficient projects.	Building and Associated Services
3.2.3: Become a carbon neutral Local Government Area.	Investigate opportunities and take action to assist Council in becoming a carbon neutral organisation.	Finalise the Hawkesbury Sustainability Strategy.	Strategic Planning
	Investigate opportunities and take action to assist Council in becoming a carbon neutral organisation.	Work with Western Sydney Regional Organisation of Councils (WSROC) on projects specifically targeting Council's work towards becoming a carbon neutral organisation, including the: <ul style="list-style-type: none"> • Energy program • Waste management program • Climate change program • Heat Smart Program • Development of urban heat clauses for the Local Environmental Plan and Development Control Plan. 	Strategic Planning

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
3.3: We reduce, reuse and recycle <i>- Identify ways for our community to reduce, reuse and recycle waste</i>			
3.3.1: Develop and maintain active partnerships that will result in the innovative management of our community's waste, with an emphasis on resource recovery and waste minimisation.	Finalise and commence implementation of a Waste Management Strategy.	Commence implementing priority actions of the Waste Management Strategy.	Waste Services
3.3.2: Undertake community education on best practice environmental sustainability and climate change issues. DP2-35.01: Develop and implement environmental sustainability and climate change education programs.	Develop and implement environmental sustainability and climate change education programs.	Facilitate advice on request from tenants of Council leased buildings on caring for their environment and implementing sustainable practices.	Strategic Planning
3.4: The sustainability of our environment is improved <i>- Encourage and enable our community to make sustainable choices</i>			
3.4.1: Work with businesses and tourism operators to promote good practice and sustainability principles. DP2-36.01: Undertake the industrial premises audit program.	Undertake the industrial premises audit program.	Undertake the industrial premises audit program targeting small and medium businesses that pose a significant risk to the environment.	Environment and Regulatory Services
DP2-36.02: Undertake the inspection of regulated commercial premises in accordance with a risk based program.	Undertake the inspection of regulated commercial premises in accordance with a risk based program.	Conduct inspections of food shops, public swimming pools, skin penetration premises and cooling systems in accordance with legislative requirements and relevant Council Policies.	Environment and Regulatory Services

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
3.4.2: Development is functional, attractive and sympathetic with the environment, and avoids unnecessary use of energy, water or other resources. DP2-37.01: Investigate opportunities and act to encourage development that is functional, attractive and sympathetic with the environment, and avoids unnecessary use of energy, water or other resources.	Investigate opportunities and act to encourage development that is functional, attractive and sympathetic with the environment, and avoids unnecessary use of energy, water or other resources.	Finalise the review of Hawkesbury Development Control Plan (DCP).	Strategic Planning
	Investigate opportunities and act to encourage development that is functional, attractive and sympathetic with the environment, and avoids unnecessary use of energy, water or other resources.	Incorporate ecologically sustainable building and road construction practices into Council projects.	Construction and Maintenance



4. Our Assets

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
4.1: Transport infrastructure and connections <i>- Creating an integrated and well maintained transport system is an important local priority</i>			
4.1.1: Our roads and other transport infrastructure will be planned and provided to ensure connected, efficient and safe movement for all modes of transport.	Explore and implement solutions to traffic congestion on our major roads.	Undertake a review of parking requirements and provisions in Windsor and Richmond, and implement solutions to address identified parking issues.	Environment and Regulatory Services
	Advocate for the provision of major transport services and linkages to improve transport connections within and external to the City.	Work with NSW Roads and Maritime Services (RMS) and Transport for NSW and provide input on their projects in the Hawkesbury local government area.	Infrastructure Services
		Advocate for the provision of major transport services and linkages to improve transport connections within and external to the Hawkesbury.	Strategic Planning
4.1.2: Establish and maintain relationships with transport providers and other levels of government to improve and extend public transport services.	Establish and maintain relationships with transport providers and other levels of government to improve and extend public transport service.	Work with Peppercorn Services Inc. and other providers to improve access to community transport services.	Community Planning and Partnerships
4.1.3: Have a comprehensive transport system of well-maintained local and regional linkages that are financially and environmentally sustainable and respond to community safety, priorities and expectations.	Undertake operational programs associated with construction and maintenance of roads and ancillary facilities.	Works and activities are undertaken in accordance with the Capital Works Program and Operational Plan.	Infrastructure Services
4.1.4: Provide mobility links throughout the City to connect our centres, parks and facilities.	Review and implement the Hawkesbury Mobility Plan.	Seek funding to prepare an Active Transport Plan for the Hawkesbury.	Construction and Maintenance
	Review and implement the Hawkesbury Mobility Plan.	Implement Council's road, footpath and cycleway program.	Construction and Maintenance

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
4.2: Utilities <i>- Facilitate the delivery of infrastructure through relevant agencies and Councils own works</i>			
4.2.1: Our community's current and future utility infrastructure needs (water, sewer, waste, stormwater, gas, electricity and telecommunications) are identified and delivered.	Design, construct, operate and maintain Council's wastewater, stormwater and solid waste facilities to ensure efficient and effective best practices.	Continue to explore opportunities to increase use of the recycled water system at the South Windsor Sewage Treatment Plant.	Waste Services
	Assist other levels of government to deliver the utility infrastructure for which they are responsible.	Assist relevant government agencies to remedy existing utility infrastructure deficiencies and ensure the provision of necessary utility infrastructure for new development.	Infrastructure Services
	Assist other levels of government to deliver the utility infrastructure for which they are responsible.	Plan for strategic Infrastructure requirements through the development of The Local Strategic Planning Statement.	Strategic Planning
4.2.2: New development and infrastructure provision is aligned and meets community needs.	Plan for the infrastructure needs of the community and identify infrastructure requirements for new development.	Identify, seek funding, and enable the delivery of infrastructure associated with new development to meet community needs.	Strategic Planning
4.3: Places and Spaces – Provide the right places and spaces to serve our community			
4.3.1: Provide a variety of quality passive recreation spaces including river foreshores, parks, bushland reserves and civic spaces to enhance our community's health and lifestyle.	Provide passive recreation opportunities in accordance with the Hawkesbury Regional Open Space Strategy.	Quality passive recreational spaces are provided and enhanced.	Parks and Recreation
4.3.2: Provide a variety of quality active recreation spaces including playgrounds, sporting fields, pool, stadium and multipurpose centres to enhance our community's health and lifestyle.	Provide active recreation opportunities in accordance with the Hawkesbury Regional Open Space Strategy.	Manage active recreational spaces in accordance with strategies and available resources.	Parks and Recreation

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
4.3.3: Provide a variety of quality shared spaces including meeting spaces accommodating public art, cultural and environmental amenity to enhance our community's health and lifestyle.	Provide sustainable support for community groups.	Continue to improve Cultural spaces to better support the community in the use of our spaces.	Cultural Services
	Prepare design briefs for redevelopment of community precincts and upgrade of community facilities.	Prepare a Masterplan of North Richmond Town Centre to include the community precincts and community facilities and council carparks.	City Design and Economic Development
4.3.4: Manage commercial spaces available for business and investment across the Hawkesbury's local centres.	Seek to optimize occupancy rates for Council owned commercial properties.	Seek to optimise occupancy rates and rental returns for Council owned commercial properties.	Property Strategy
4.3.5: Provision by Council of the administrative and commercial spaces on behalf of the community including the Councils Administrative Buildings, Local Libraries, Gallery, Museum and heritage buildings.	Provide administrative and commercial spaces on behalf of the community.	Review Library, Gallery and Museum spaces so that they evolve to attract a wide range of users.	Cultural Services
		Implement Council's building maintenance program.	Building and Associated Services



5. Our Future

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
5.1: Strategic Planning Governance <i>- Encourage informed planning, balanced growth and community engagement</i>			
5.1.1: Councils planning is integrated and long term.	Council's planning in consistent with the Office of Local Government's Integrated Planning and Reporting Framework.	Ensure Council's planning in consistent with the Office of Local Government's Integrated Planning and reporting Framework.	Strategic Planning
DP2-49.02: Implement Councils Fit for the Future strategies (refer to Appendix 1).	Implement Council's Fit for the Future strategies.	Implement Council's Fit for the Future strategies.	Executive Team
5.1.2: Councils decision making on all matters is transparent, accessible and accountable.	Council meetings are held in accordance with the Code of Meeting Practice and Council resolutions are documented and available.	Ensure compliance with Code of Meeting Practice.	Corporate Services and Governance
		Process informal and formal requests for Council information and complete required reporting.	Corporate Services and Governance
5.1.3: Council will continually review its service provision to ensure best possible outcomes for the community. DP2-51.01: Undertake community engagement relating to service level reviews.	Undertake community engagement relating to service level reviews.	Conduct a community satisfaction survey for the Hawkesbury.	Corporate Planning and Performance
5.1.4: Encourage increased community participation in planning and policy development.	Encourage increased community participation in planning and policy development.	Undertake community engagement associated with planning and policy development in accordance with Council's Engagement Policy and/or legislative requirements.	Strategic Planning
5.1.5: The needs of our community will be reflected in Local, State and Regional Plans.	Advocate for the expressed needs of the Hawkesbury to be included in local, regional and State plans.	Advocate for the expressed needs of the Hawkesbury to be included in local, regional and State plans.	Executive Team

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
5.2: Management of Aboriginal and Non Aboriginal and the Built Environment - Value, protect and enhance our built environment as well as our relationship to Aboriginal and Non Aboriginal history			
5.2.1: Our planning and actions will ensure that Aboriginal and Non Aboriginal heritage are integral to our City.	Review and implement Council's Heritage Strategy.	Finalise the Hawkesbury Aboriginal Cultural and Hawkesbury Heritage Studies including the Aboriginal Cultural Heritage study.	Strategic Planning
	Review and implement Council's Heritage Strategy.	Continue the development of the Museum's grant funded Indigenous and endemic edible garden project, in partnership with Western Sydney University and the Merana Aboriginal Community Organisation for the Hawkesbury Inc.	Cultural Services
5.2.2: Encourage and implement progressive urban design, sensitive to environment and heritage issues.	Explore and implement progressive urban design, sensitive to environment and heritage issues.	Review the Hawkesbury Local Environmental Plan and finalise Hawkesbury Development Control Plan.	Strategic Planning
	Explore and implement progressive urban design, sensitive to environment and heritage issues.	Complete masterplan and public domain plans for town centre revitalisation of Richmond, Windsor and South Windsor, with consideration for heritage and environmental actions.	City Design and Economic Development
5.2.3: Sympathetic adaptive and creative uses for heritage sites and buildings across the City will be encouraged and promoted.	Encourage and promote sympathetic adaptive and creative uses of heritage sites and buildings.	Review and amend the Hawkesbury Local Environmental Plan 2012 and Hawkesbury Development Control 2002 as required.	Strategic Planning
5.2.4: As a community, we will identify ways to become better connected with our Aboriginal people, their history and culture.	Develop and implement a Reconciliation Action Plan.	Implement actions of the Hawkesbury Reconciliation Action Plan.	Community Planning and Partnerships

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
5.3: Shaping our Growth <i>- Respond proactively to planning and the development of local infrastructure</i>			
5.3.1: Growth and change in the Hawkesbury will be identified, planned for and valued by the community.	Prepare and implement necessary strategies to inform landuse, infrastructure and service plans.	Implement the Local Strategic Planning Statement.	Strategic Planning
	Prepare and implement necessary strategies to inform landuse, infrastructure and service plans.	Continue utilising the NSW State Government's ePlanning portal for an increasing number of development application types.	Development Services
	Lobby other levels of government to deliver the infrastructure and services for which they are responsible.	Participate in the Planning Partnerships Group. This Group comprises the 8 Councils within the Western Parkland City, Blacktown City Council, Department of Planning, Infrastructure and Environment, Transport for NSW, Sydney Water and Greater Sydney Commission.	Strategic Planning
5.3.2: The diverse housing needs of our community will be met through research, active partnerships and planned development.	Establish partnerships with developers and community housing providers.	Building on the work of the Affordable Housing Working Party, investigate affordable rental housing opportunities and partnerships.	Community Planning and Partnerships
	In conjunction with regional stakeholders plan and implement a Regional Housing Strategy.	Implement priority actions from the Draft Local Housing Strategy.	Strategic Planning
5.3.3: Plan for a balance of agriculture, natural environment and housing that delivers viable rural production and maintains rural character.	Develop and implement a Rural and Resource Land Strategy.	Implement priority actions from the Rural Lands Strategy.	Strategic Planning
	Prepare necessary strategies to inform landuse plans and education awareness programs based on a peri-urban context.	Complete the Rural Landscape Character Assessment for all rural areas of the Hawkesbury.	Strategic Planning

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
5.4: Celebrating our Rivers <i>- Protect, enhance and celebrate our rivers</i>			
5.4.1: Celebrate and use our rivers for a range of recreation, leisure, tourism and event activities.	Implement the Hawkesbury Horizon Initiative.	Continue to develop plans to attract business to the Hawkesbury, including plans for the Clarendon precinct.	City Design and Economic Development
5.4.2: Develop active partnerships and implement programs designed to improve the health of our rivers and river banks.	Implement Council's Upper Hawkesbury River Estuary Coastal Zone Management Plan.	Implement the priority actions of the Upper Hawkesbury River Estuary Coastal Zone Management Plan. including: <ul style="list-style-type: none"> • Undertake water quality monitoring • Update of Local Environmental Plan and Development Control Plan provisions • Preparation of Fact Sheets/ Guidelines for targeted land uses. 	Strategic Planning
5.4.3: Encourage agricultural production, vegetation conservation, tourism, recreation and leisure uses within our floodplains.	Implement the Hawkesbury Floodplain Risk Management Plan.	Implement agreed priority actions of the Hawkesbury Floodplain Risk Management Plan, including: <ul style="list-style-type: none"> • Review and Update the Hawkesbury Flood Risk Management Study and Plan 2012. 	Strategic Planning
	Explore business opportunities in green space to use floodplain lands.	Implement priority actions from the Employment Lands Strategy, such as updating Council's Local Environmental Plan and Development Control Plan.	Strategic Planning

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
5.5: Reinforcing our dynamic places - the revitalisation of our town centres and growth of our business community			
5.5.1: Revitalise and enhance our two significant town centres of Windsor and Richmond, to create thriving centres each with its own character that attracts residents, visitors and businesses.	Take action to revitalise and enhance the Windsor and Richmond town centres in order to create thriving centres each with its own character that attracts residents, visitors and businesses.	Implement the Liveability Program across Windsor, South Windsor, and Richmond town centres.	City Design and Economic Development
	Take action to revitalise and enhance the Windsor and Richmond town centres in order to create thriving centres each with its own character that attracts residents, visitors and businesses.	Implement the Liveability Program across Windsor, South Windsor, and Richmond town centres.	City Design and Economic Development
	Take action to revitalise and enhance the Windsor and Richmond town centres in order to create thriving centres each with its own character that attracts residents, visitors and businesses.	Work with community event organisers to develop events that showcase and build on strengths of towns and villages.	Corporate Communications
5.5.2: Create active partnerships to develop a network of vibrant centres, creating opportunities for business growth and community connection.	Develop opportunities for the active involvement of residents and business to participate in precinct planning activities.	In conjunction with key partners, deliver an annual calendar of events.	Corporate Communications
5.5.3: Assist our town and village centres to become vibrant local hubs.	Prepare and implement strategies to activate town centres and villages that also showcase our heritage and character.	Continue the implementation of Place-Making Strategies including undertaking a program to review and renew wayfinding and signage across the local government, particularly in, around, and to our town centres and villages.	City Design and Economic Development

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
5.6: Instigating Place Making Programs <i>- Celebrate our creativity and cultural expression</i>			
5.6.1: Foster and promote an annual program of events, festivals, sporting and cultural activities that allows our communities to connect and celebrate with one another.	Develop and implement annual events programs.	Maintain and refine annual events calendar.	Corporate Communications
5.6.2: Masterplanning processes will be prepared in consultation with the community, key stakeholders and partners to establish the specific strategies for town and village centres.	Encourage and facilitate community engagement and participation associated with Masterplanning processes.	Develop master plans for Kurrajong, North Richmond, Pitt Town and Clarendon Precinct and gain Community feedback through an exhibition process.	City Design and Economic Development

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
5.7: Tourism/ Economic Development - Promote our community as the place to visit, work and invest			
5.7.1: Working in partnership we will actively market our City and our capabilities to existing and potential businesses, visitors, investors.	Develop a Hawkesbury Brand Strategy.	Building on the work of Destination NSW, prepare a Scoping Study for a Hawkesbury Branding and Communication Strategy.	Corporate Communications
	Develop and implement an Economic Development Strategy.	Promote the use of Australian Tourism Data Warehouse (ATDW) by local tourism operators. Promote the availability of Destination NSW funding to existing and new tourism businesses, through the Destination NSW Regional Tourism Fund.	Strategic Planning
	Develop and implement an Economic Development Strategy.	Implement actions from the Hawkesbury Economic Development and Business Recovery Plan. Projects include: <ul style="list-style-type: none"> • Review and enhance the WSU scholarship program. • Continue the delivery of Council's business communication such as the monthly e-newsletter. • Provide ongoing support to local businesses through the COVID-19 Pandemic and business recovery from the 2019/2020 bushfires and 2020 and 2021 floods. 	City Design and Economic Development
5.7.2: Working in partnership we will develop the Hawkesbury tourism product to enhance and strengthen opportunities within our tourism sector.	Work with tourism sector and other parties to develop a local and regional approach to tourism.	Work with Destination NSW, Destination Sydney Surrounds North and operators to identify and pursue opportunities to grow local tourism.	Corporate Communications

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
5.7.3: Businesses are encouraged and upskilled to adopt more ethical and sustainable practices.	Facilitate access to learning opportunities for business and employees to improve business ethics and practices.	<ul style="list-style-type: none"> • Design and deliver a program of workshops, Business 101 seminars, and skills development opportunities to increase knowledge and capacity to help local businesses adapt, grow and increase resilience. • Support increased networking among existing business owners and support business events and awards programs • Promote Council-owned spaces for businesses to meet and network. 	City Design and Economic Development
5.8: Industry <i>- Increase the range of local industry opportunities and provide effective support to continued growth</i>			
5.8.1: Plan for a range of industries that build on the strengths of the Hawkesbury to stimulate investment and employment in the region.	Planning instruments and other land use documents are to include provisions to provide a range of business activities consistent with environmental constraints and strengths of Hawkesbury.	Implement Local Strategic Planning Statement.	Strategic Planning
	Planning instruments and other land use documents are to include provisions to provide a range of business activities consistent with environmental constraints and strengths of Hawkesbury.	Implement priority actions from the Employment Lands Strategy, including: <ul style="list-style-type: none"> • Commence planning for the Clarendon Employment Precinct • Update of Local Environmental Plan and Development Control Plan. 	Strategic Planning
5.8.2: Increase the focus on jobs and innovation to build on our strengths and achieve a diverse industry base.	Monitor changes in employment and investigate jobs skills and skills of the future and growth sectors.	Identify and develop strategic relationships with potential partners.	Executive Team

	Delivery Program Activity	2021/2022 Operational Plan Action	Responsibility
5.8.3: Actively support the retention of the Richmond Royal Australian Airforce Base and enhanced aviation related industry, building on existing facilities.	Advocate for the retention of RAAF Base Richmond.	Pursue opportunities such as the Greater Sydney Commission District Plan and City Deal to press for retention and expansion of the RAAF and related activities at Richmond.	Executive Team
5.8.4: Work towards ensuring that all people in our community have access to safe, nutritious, affordable and sustainably produced food.	Work in partnership with businesses, community and public health agencies to promote access to safe, nutritious, affordable and sustainably produced food.	Ensure the retention of agricultural lands through relevant planning processes.	Strategic Planning
		Implement priority actions from the Sustainability Strategy.	Strategic Planning
5.8.5: Plan for the continuance and growth of agricultural industry uses with in the Hawkesbury.	Planning instruments and other landuse documents to include provisions for agricultural business activities within environmental constraints and strengths of the Hawkesbury.	Implement Local Strategic Planning Statement including identified priorities and actions associated with Land Use Policy documents such as: <ul style="list-style-type: none"> Update of Local Environmental Plan 2012 and Development Control Plan 2002 to reflect adopted Hawkesbury Local Strategic Plan. 	Strategic Planning
		Implement priority actions from the Employment Lands Strategy such as: <ul style="list-style-type: none"> Commence planning for the Clarendon Employment Precinct Update Council's Local Environmental Plan and Development Control Plan. 	Strategic Planning

SUMMARY OF MAJOR FUNCTIONS

Key Highlight Area	Community Strategic Plan 2017–2036 (CSP) Link	Budget
WASTE MANAGEMENT AND AND RESOURCE RECOVERY		
Landfill Operations	1.1.1, 1.3.2, 1.5.2, 3.3.1, 3.3.2	\$0.8M
Kerbside Waste Collection and Recycling	3.3.1, 3.3.2	\$13.0M
Sewer and Effluent Reuse Operations	1.3.1, 3.1.1, 3.1.2, 3.1.3	\$13.9M
Sullage Collection and Disposal	3.1.1, 3.1.2, 3.1.3 , 3.1.4, 4.2.1	\$1.9M
On-Site Sewer Management Facilities	3.1.4	\$0.4M
ROAD INFRASTRUCTURE		
Road Maintenance and Construction	1.3.1, 1.3.2, 1.3.3, 1.4.1, 1.6.2, 4.1.1, 4.1.3, 4.1.4, 4.2.2	\$53.6M
Ferry Operations	4.1.1, 4.1.3	\$1.3M
Pathways	1.3.1, 1.3.2, 1.3.3, 4.1.1, 4.1.3, 4.1.4, 4.2.2	\$0.5M
Car Parks	1.3.3, 4.1.1	\$49K
Traffic Management and Street Lighting	4.1.1, 4.1.2, 4.1.3, 4.1.4, 4.2.1	\$2.0M
COMMUNITY AND CULTURE		
Community and Civic Events	5.2.4, 5.4.1, 5.5.1, 5.5.2, 5.5.3, 5.6.1	\$0.7M
Community Buildings and Management	4.3.3, 4.3.5	\$6.7M
Community and Event Sponsorship	2.3.1, 2.3.3, 2.4.1, 5.6.1	\$0.2M
Library, Gallery and Museum	2.3.2, 2.3.3, 2.4.2, 2.5.2, 4.3.5	\$3.4M
Community Partnerships, Planning and Programs	2.2.2, 2.2.1, 2.3.1, 2.3.3, 2.4.1, 5.2.4	\$1.0M
Emergency Services and Disaster Management	1.4.1, 2.1.1, 2.3.1, 2.3.2	\$3.1M
Community Engagement	1.1.1, 1.2.1, 1.2.2, 5.1.3	\$0.7M
Visitor Information Services	5.7.1, 5.7.2	\$0.3M
PUBLIC SPACES, PARKS, SPORTS & RECREATION		
Parks & Public Domain Cleaning and Maintenance	1.3.1, 1.3.2, 1.3.3, 2.1.2, 2.2.2, 2.3, 2.3.2, 2.3.3, 2.3.4, 3.1.2,	\$9.4M
Street Sweeping	4.3.1, 4.3.2, 4.3.3, 5.4.2, 5.5.1, 5.5.3	\$0.7M

Key Highlight Area	Community Strategic Plan 2017–2036 (CSP) Link	Budget
Playing Fields and Courts	4.3.1, 4.3.2	\$0.6M
Swimming Pools	2.2.2, 2.3.2	\$1.8M
Cemeteries	2.5.2, 2.5.3	\$0.3M
STRATEGIC PLANNING		
Strategic Land Use Planning	1.3.1, 1.4.1, 1.4.2, 4.2.2, 5.1.1, 5.1.4, 5.1.5, 5.2.2, 5.2.3, 5.3.1, 5.3.3, 5.6.2	\$1.3M
Development Assessments	1.5.1, 3.4.2	\$2.3M
Infrastructure, Planning, Design and Delivery	1.6.2, 1.1, 4.1.2, 4.1.3, 4.1.4, 4.2.1, 4.2.2, 5.1.1, 5.1.3, 5.1.5, 5.3.1	\$1.0M
Environmental Management	3.1.1, 3.1.2, 3.1.3, 3.1.4, 4.2.1	\$0.7M
Economic Development and Tourism	1.4.1, 1.4.2, 2.3.3, 5.4.3, 5.5.2, 5.6.1, 5.7.1, 5.7.2, 5.7.3, 5.8.1	\$1.1M
CORPORATE FUNCTIONS		
Information, Mapping and Technology Platforms	1.6.2	\$4.0M
Records Management	1.6.2	\$0.7M
Printing	1.6.2	\$0.2M
Corporate Governance	1.4.1, 1.6.2	\$3.6M
Risk Management	1.6.1, 1.6.2	\$1.8M
Customer Services	1.2.3	\$1.4M
Rates, Procurement and Financial Services	1.3.1, 1.5.2, 1.6.2	\$4.2M
People and Development	1.6.1, 1.6.2	\$0.7M
Legal Services	1.5.1, 1.5.2	\$0.4M
Property Management	4.3.4	\$0.6M
REGULATORY & COMMUNITY SAFETY		
Ranger Services	1.5.1, 2.1.2	\$0.6M
Building Compliance	1.5.1	\$0.4M
Companion Animal Shelter	1.5.1	\$0.7M
Public and Environmental Health Programs	1.5.1	\$0.5M

STRATEGIC INITIATIVES

PROGRAM HIGHLIGHTS

Key Highlight Area	Community Strategic Plan 2017–2036 (CSP) Link	Budget
A MORE COMMERCIAL AND ACCOUNTABLE COUNCIL		
Business Strategy	1.3.1, 1.5.1, 1.5.2	Staff Time
Property Strategy	1.3.1, 1.5.1, 1.5.2	\$0.2M
Organisational Development	1.6.1, 1.6.2	\$0.2M
Business Improvements	1.6.2	\$0.2M
Enterprise Risk Management	1.6.2	\$0.1M
Asset Management	1.3.1, 1.3.2, 1.3.3, 1.5.2, 4.1.1, 4.1.3, 4.2.1, 4.2.2	Staff Time
Project Delivery	1.6.2	Staff Time
WORKING IN PARTNERSHIP WITH OUR COMMUNITY		
Volunteers and Community Programs	2.3.1, 2.3.2, 2.3.3, 2.3.4, 2.4.1	\$0.3M
VALUING OUR NATURAL AND BUILT ENVIRONMENT		
Environmental	3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.2.1, 3.2.2, 3.2.3, 3.3.1, 3.3.2	\$0.1M
Climate and Energy Efficiencies	3.2.1, 3.2.3, 3.3.1, 3.3.2, 3.4.1, 3.4.2	Staff Time
Waste Strategy	3.2.1, 3.2.3, 3.3.1, 3.3.2, 3.4.1, 3.4.2	Staff Time
A VIBRANT, CONNECTED AND LIVEABLE HAWKESBURY		
Transport and Infrastructure	5.2.1, 5.2.2, 5.2.3, 5.3.1, 5.3.2, 5.3.3	Staff Time
Places and Spaces	3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.2.1, 3.2.2, 3.2.3, 3.3.1, 3.3.2	Staff Time
Town Centre Program	5.2.1, 5.2.2, 5.2.3, 5.3.1, 5.3.2, 5.3.3	\$0.5M
PLANNING FOR A SUSTAINABLE HAWKESBURY		
Strategic Planning: Land Use	5.2.1, 5.2.2, 5.2.3, 5.3.1, 5.3.2, 5.3.3	Staff Time
Developer Contributions Management	3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.2.1, 3.2.2, 3.2.3, 3.3.1, 3.3.2	\$0.1M
Regional Open Space Strategy	5.2.1, 5.2.2, 5.2.3, 5.3.1, 5.3.2, 5.3.3	\$0.2M
Enhanced Planning	5.2.1, 5.2.2, 5.2.3, 5.3.1, 5.3.2, 5.3.3	Staff Time
Advocacy	5.2.1, 5.2.2, 5.2.3, 5.3.1, 5.3.2, 5.3.3	Staff Time
STRENGTHENING OUR CAPACITY AND VOICE		
Strategic Alliances: Western City Deals, WSROC and Others	1.4.2	\$0.2M

2021/2022 ESTIMATES OF INCOME AND EXPENDITURE

FINANCIAL SUSTAINABILITY

Council has adopted and commenced implementing a range of strategies to ensure we remain financially sustainable, as measured by NSW Government's seven Fit for the Future (FFTF) benchmarks. This will ensure that Council can continue to provide services at the level expected from our community into the long-term.

The Long Term Financial Plan is reviewed regularly and strategies developed to ensure continued financial sustainability.

The following table demonstrates the change in these Performance Measures over the last five years, due to the implementation of financial sustainability programs.

Performance Measure	Benchmark	2017/2018	2017/2018 Actual Result	2018/2019 Actual Results	2019/2020 Original Budget	2020/2021 Budget
Operating Performance	0	-0.06	0.024	-0.004	0.002	-0.064
Own Source Revenue	>60%	68.6%	65.4%	84.0%	83.2%	80.0%
Building and Infrastructure Asset Renewal	>100%	57.0%	80.4%	118.5%	128.3%	84.1%
Infrastructure Backlog	<2%	1.8%	1.4%	1.4%	0.8%	1.7%
Asset Maintenance	>100%	84.2%	96.99%	85.3%	103.3%	108.5%
Debt Service	>0%<20%	1.1%	1.0%	4.7%	5.3%	4.1%

As indicated above, it is projected that both the Operating Performance and Building and Infrastructure Asset Renewal will not meet the relevant benchmarks in the 2021/2022 financial year. This is mainly as a result in an increase of a \$6.0 million in annual depreciation in relation to Roads Infrastructure that occurred as a result of a revaluation undertaken in 2019/2020.

Without the \$6.0 million increase, the Operating Performance would have been 0.01 and the Building and Infrastructure Asset Renewal would have been 122.90%; both exceeding the relevant benchmarks.

In accordance with Australian Accounting Standards, Council is required to regularly revalue assets. The Road Infrastructure Assets were revalued during the 2019/2020 financial year and as a result of a significant increase in unit rates and new assets as a result of development, the total value increased significantly. The revaluation was reviewed by external valuers.

This significant increase in value and conjunction with the depreciation methodology used, generated a \$6.0m increase in the applicable annual depreciation.

Council will be working with valuers to review the depreciation methodology to better reflect actual asset consumption.

GLOSSARY OF TERMS

To assist in the understanding of the budgeted estimates of income and expenditure included within this section of the 2021/2022 Operational Plan, a glossary of terms has been provided below.

TERM	DEFINITION
Application of capital funding	Various categories of capital expenditure, sorted by asset class and whether works are new or renewal.
Capital expenditure	Costs associated with works that improve the level of service able to be provided to the community from an asset.
Capital funding	Funds used to provide capital expenditure.
Consultants	Professionals that are external to Council, used to provide expert advice when either resources are not available internally, or independence is required.
Contributions – outside bodies	Funds that are contributed by Council towards other organisations. These contributions are either regulated or required for Council to participate or be represented by the organisation. Organisations include the EPA, State Planning Commission, Hawkesbury River County Council, and WSROC.
Depreciation	Costs that reflect the consumption of the value of an asset over time.
Employee Costs	Expenses incurred relating to the employment of salary and wages staff, including: worked time, allowances, overtime, leave entitlements, staff training, superannuation, workers compensation and casuals.
Expenditure from continuing operations	Costs incurred in relation to Council providing goods and services to the community.
Income from continuing operations	Income generated by Council to fund the provision of goods and services to the community.
Overheads	Distribution of internal service costs incurred, that are not directly allocated. For example, payroll processing, IT support and hardware, corporate governance, word processing and risk management.
Net capital expenditure	The net result of deducting the capital expenditure from capital funding.
Net operating result	The result from deducting expenses from income relating to continuing operations.

TERM	DEFINITION
New Assets	The acquisition of or the upgrade/extension of current infrastructure assets, such as buildings, roads, sewer and parks.
Renewal of Assets	Capital expenditure that is required to bring or retain infrastructure assets at a satisfactory level to provide adequate services.
Reserves	Funds dedicated for specific purposes. For example, Developer contributions received are held in reserve until enough money exists to fund works identified in a Contributions Plan.
(Surplus)/Deficit	If income is greater than expenditure, a surplus results and is indicated by a negative value in the Budgeted Income Statement. If expenditure is greater than income, a deficit results and is indicated by a positive value in the Budgeted Income Statement.

INCOME STATEMENT – CONSOLIDATED

Income Type	Original Budget 2020/2021 (\$'000)	Budget 2021/2022 (\$'000)
Income from Continuing Operations		
Revenue		
Rates and Annual Charges	(66,871)	(69,164)
User Charges and Fees	(6,492)	(7,417)
Interest and Investment Revenue	(839)	(649)
Other Revenues	(3,418)	(4,313)
Grants and Contributions provided for Operating Purposes	(7,949)	(8,450)
Grants and Contributions provided for Capital Purposes	(6,068)	(9,791)
Share of Interest in Joint Ventures	0	0
Total Income from Continuing Operations	(91,641)	(99,785)
Expenses from Continuing Operations		
Employee Benefits and On-Costs	31,126	32,936
Borrowing Costs	590	358
Materials and Contracts	20,307	21,117
Depreciation and Amortisation	18,605	25,855
Other Expenses	13,335	14,775
Total Expenses from Continuing Operations	83,963	95,040
Net Operating Result for the Year	(7,678)	(4,744)
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes	(1,610)	5,047
Source of capital funding (excluding reserves)		
Proceeds from the sale of capital assets	(1,108)	(1,049)
Depreciation	(18,605)	(25,855)
Grants and Contributions – Capital	(6,068)	(9,791)
	(25,781)	(36,695)
Application of Capital Funding		
New Assets		
Land, Building and Land Improvements	145	50
Roads, Bridges, Footpaths and Drainage	14,339	22,166
Sewer Infrastructure	-	4,152
Parks Assets and Other Structures	-	714
Renewal of Assets		
Land, Building and Land Improvements	2,352	1,998
Roads, Bridges, Footpaths and Drainage	10,613	11,149
Sewer Infrastructure	2,250	2,480
Parks Assets and Other Structures	3,403	2,822
Other Assets	2,617	484
Plant and Equipment	2,566	3,474
	38,285	49,489
Net Capital Expenditure	12,504	12,793
Retained (surplus)/deficit from prior years		
Transfer from Reserves	(57,769)	(70,298)
Transfer (to) Reserves	46,875	52,458
	(10,894)	(18,122)
Retained (surplus)/deficit available for general funding purposes	-	-

SUMMARY OF EXPENDITURE

Expenditure Type	Original Budget 2020/2021 (\$'000)	Budget 2021/2022 (\$'000)
Employee Benefits and On-Costs	31,126	32,936
Borrowing Costs	590	358
MATERIALS AND CONTRACTS		
Animal Control	131	122
Audit Services	90	92
Bushcare	324	345
Buildings and Facilities	1,267	1,595
Communications and Civic Events	433	487
Community Services	128	150
Consultants	745	958
Corporate Services	1,690	1,248
Cultural Services	157	185
Domestic Waste Management	4,719	4,907
Emergency Services	260	261
Legal Expenses	366	366
Local Economic Development and Tourism	126	110
Parks and Recreation	1,351	1,639
Regulatory Services	71	82
Sullage Service	1,779	1,776
Sewer Service	1,028	1,088
Transport Infrastructure	4,187	4,078
Waste Management Facility	1,456	1,628
Depreciation and Amortisation	18,605	25,855
OTHER EXPENSES		
Bank Charges	189	204
Better Waste Program	0	99
Contributions – Outside Bodies	4,006	4,007
Contributions – Sports Council and Leisure Centres	1,202	1,161
Councillor Fees	379	443
Election Expenses	0	475
Electricity	893	996
Projected Savings from Solar Imitative Program	(202)	(106)
Emergency Services	1,327	1,314
Gas	50	45
Information Services	1,180	1,211
Insurance	1,340	1,555
Licences, Subscriptions and Memberships	203	218
Miscellaneous	766	837
Printing and Postage	286	288
Sponsorship and Donations	108	108
Street Lighting	618	637
Telecommunications	150	171
Treatment Works	629	873
Water	211	241
Total Expenses from Continuing Operations	83,963	95,040
Costs of Governance included above	552	1,065

CAPITAL WORKS PROGRAM

As a result of the March 2021 Flood, the capital works program has been amended to enable re-prioritisation of works, based on damages incurred and funding availability.

	PROJECT DESCRIPTION	Budget 2021/2022 (\$)
Information Technology		169,330
	Remote Site IT Improvement and Connectivity	20,000
	Mapping Applications	5,000
	Additional Software Licensing	20,230
	Mobile Work, Instant Messaging Applications	10,000
	Internet and Security Third Party Audit	2,000
	Property and Rating System Enhancements	5,000
	Network Infrastructure Upgrade	12,100
	Mobile Devices	10,000
	Computer Monitors	2,500
	Councillor Mobile Devices	65,000
	Reactive IT Hardware	7,500
	Disaster Recovery Infrastructure	10,000
Library Resources		278,032
	Digital Media	15,000
	Children and Young Adults Books	40,512
	Large Books	20,315
	Talking Books	35,000
	Non-Fiction Books	41,880
	Fiction Books	41,700
	DVDs	24,065
	Suggest to Buy	18,000
	Music CDs	1,900
	Periodicals	7,500
	Local Studies	16,153
	Additional Library resources	2,800
	Library Book Sales	(4,093)

	PROJECT DESCRIPTION	Budget 2021/2022 (\$)
	2021/22 Local Priority Grant funded Project	17,300
	New, Renewal and Upgrade of Road Network	15,190,638
	Road Pavement Renewal Program	3,158,120
	Road Network Renewals – To be Determined	1,939,092
	Upgrade and Re-sheeting of Unsealed Roads	200,000
	Miscellaneous Traffic Facilities – Minor Works / Renewals	40,000
	Acquisition costs – Road Reserve Realignment	50,000
	Guard rail Safety Improvement Program	100,000
	Reactive Road Rehabilitation	2,134,414
	Road Shoulder Renewal	100,000
	Dedicated Road Assets	1,500,000
	The Driftway, West of the Waste Management Facility – Road Rehabilitation	125,000
	Willaroo Drive, Windsor Downs – Road Rehabilitation	378,000
	Scheyville Road, Scheyville – Road Rehabilitation	128,000
	Ham Street, South Windsor – Road Rehabilitation	125,000
	Cornwallis Road, Cornwallis – Road Rehabilitation	100,000
	Kurmond Road, Kurmond – Road Rehabilitation	111,000
	Blaxland Ridge Road, Kurrajong – Road Rehabilitation	150,000
	Kurmond Road, North Richmond – Road Rehabilitation	441,750
	Meares Road, McGraths Hills – Road Rehabilitation	250,000
	Scheyville Road, Maraylya – Road Rehabilitation	427,000
	George Street, Windsor – Road Rehabilitation	100,000
	Douglas Street, North Richmond – Seal Gravel Road	530,000
	Packer Road, Blaxland Ridge – Seal Gravel Road	2,226,000
	Upper Colo Road – Seal Gravel Road (Preliminaries)	80,000

	PROJECT DESCRIPTION	Budget 2021/2022 (\$)
	Wheelbarrow Ridge Road – Seal Gravel Road (Preliminaries)	20,000
	New and Upgraded Road Infrastructure for Vineyard Precinct	667,262
	New, Renewal and Upgrade of Kerb, Gutter & Stormwater Infrastructure	17,408,125
	Ian Street, Glossodia – Stormwater Infrastructure	520,000
	Kerb, Gutter and Drainage – Various Locations	198,539
	Kerb, Gutter and Stormwater Infrastructure – To Be Determined	154,350
	Upper Macdonald Road, Lower Macdonald – Drainage	67,100
	Bligh Park Reserve – Drainage	125,000
	Gorricks Run, Upper Macdonald – Drainage	64,093
	Kurmond Road, Kurmond – Drainage	34,000
	Upper Colo Road, Upper Colo – Drainage	211,271
	Tizzana Road, Ebenezer – Drainage	211,272
	New and Upgraded Stormwater Infrastructure for Vineyard Precinct	15,822,500
	Renewal and Construction of Footpaths and Shared Pathways	485,931
	Extension of Cycleway Network	200,000
	Reconstruct Footpaths and Minor Works – Various Locations	269,931
	Pedestrian Access Management Plan Program	16,000
	Fleet, Public Works Plant and Equipment	1,755,462
	Fleet and Public Works Plant Net Changeover	1,738,462
	Council Depot Equipment	17,000
	Miscellaneous	1,659,513
	Banner Program	15,906
	Signage Program	657,726
	Replacement of Vinyl Banner Printer	25,295
	Lower Portland Ferry Overhaul	513,500
	Waste Management Facility Night Cover Replacement	16,285

	PROJECT DESCRIPTION	Budget 2021/2022 (\$)
	Vineyard Precinct Infrastructure Loan Interest	330,799
	Long-term Waste Strategy	100,000
	Renewal, Upgrade and Construction of Council and Community Buildings	1,861,242
	Administration Building Fit-out Renewal	50,000
	Hawkesbury Companion Animal Refurbishment	40,000
	Reactive Capital Repairs	234,700
	Accessibility Improvements	180,216
	Richmond Park CWA Stall Renewal	1,470
	Visitor Information Centre Renewal	17,000
	Richmond Family Centre (Hall 2) Renewal	211,560
	McGraths Hill Community Centre Renewal	3,000
	Windsor Function Centre Renewal	50,000
	Childcare Centre Renewals	222,302
	Roof Access Compliance Works	109,700
	Administration Centre Compliance Works	192,000
	Lighting Retrofits	40,000
	Wilberforce Rural Fire Service Offices Refurbishment	227,694
	Colo Heights Bush Fire Shed Renewal	43,535
	Wilberforce Bush Fire Shed Renewal	238,065
	Sewer Schemes	6,632,000
	Reactive Capital Works	200,000
	McGraths Hill Sewer Treatment Plant – Nutrient Off-set Augmentation	4,100,000
	McGraths Hill Sewer Treatment Plant – Digester Lids Refurbishment	80,000
	McGraths Hill Sewer Treatment Plant – Trickling Filter Arms Renewal	120,000

	PROJECT DESCRIPTION	Budget 2021/2022 (\$)
	Dial Before You Dig Automation	12,000
	Rising Main D Refurbishment	2,000,000
	Renewal, Upgrade and Construction of Public Domain, Open Spaces, Amenities and Recreational Facilities	2,999,158
	South Windsor Town Centre – Public Domain Improvements	200,000
	Town and Village Revitalisation – Kurrajong and North Richmond	170,000
	Binsley Park Kiosk and Store Renewal	4,200
	Sports Council Capital Contribution	430,640
	Richmond Lawn Cemetery	46,187
	Windsor Mall Pavement Renewal	30,000
	Colbee Park Plan of Management	573,000
	Minor Park Renewals – Various Locations	136,861
	Amenities and Facility Renewals – Various Locations	86,154
	Hawkesbury Oasis Aquatic and Leisure Centre Renewal	51,000
	Richmond Pool Renewal	43,300
	Woodbury Reserve	403,200
	Ham Common	60,000
	Colonial Reserve, Bligh Park	403,000
	Riverside Parks	200,000
	South Windsor Park	172,000
	Capital Works Program (Net of Capital Proceeds)	48,439,431

2021/2022 REVENUE POLICY

REVENUE POLICY

TYPES OF REVENUE

The sources of funds to enable Council to carry out its works and services and provision of facilities are from the following revenue categories:

- rates
- annual charges for services
- fees for services
- Federal and State Government grants
- borrowings
- earnings from investments and entrepreneurial activities.

Critical to the development of the Statement of Revenue Policy is that the principles of efficiency, effectiveness and equity are demonstrated.

Efficiency ensures that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It relates to the cost at which services and facilities as desired by the community are delivered or provided.

Effectiveness relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Effectiveness is clearly demonstrated by the relative service standards or qualities to the satisfaction of a particular group's needs.

Equity ensures that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges for services and fees for specific services provided by Council.

RATES AND CHARGES

REVENUE POLICY – RATING

Rate Pegging

Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a nominated percentage. The Independent Pricing and Regulatory Tribunal has determined the rate pegging amount for 2021/2022 is 2%.

Land Valuations

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires the Council to assess the rates on the most recent values provided by the Valuer General. A revaluation of the Hawkesbury Local Government Area (LGA) took place in 2019. These valuations were used for the first time for rating purposes in 2020/2021 and will be used again in 2021/2022 and 2022/2023. The rates levied in the 2021/2022 year will be based on land values totalling \$14,246,963,668 as at 1 July 2021, as determined by the NSW Valuer General.

Rating Categories

In accordance with Section 514 of the Local Government Act 1993 (Act), each parcel of land within the LGA has been categorised for rating purposes and owners are notified on their annual rate notice.

Under Section 554 of the Act all land is rateable unless it is exempt from rating. Sections 555 and 556 of the Act define the categories under which a parcel of land must fall in order to be eligible for exemption from rating. Ratepayers that are eligible under these sections may apply to Council for exemption from rating.

The Act also provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Farmland Category
- Mining Category
- Residential Category
- Business Category.

For 2021/2022, Council will levy rates on the following categories and sub-categories.

Farmland Category

This Category includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made). Properties which meet these criteria are categorised as 'Farmland'.

Residential Category

This Category includes any rateable parcel of land valued as one assessment and the dominant use is for residential accommodation; or if vacant land is zoned or otherwise designated for use for residential purposes under an environmental planning instrument; or is rural residential land.

Business Category

This Category includes rateable land that cannot be classified as farmland, residential or mining. Council has three sub-categories established within the Business Category as follows:

- *Business Area 1* – Business rated properties within defined areas in Richmond, Windsor, Vineyard and Mulgrave.

The defined area for Richmond is the area bounded by Lennox Street, Bourke Street, Windsor Street, Hobart Street, Pitt Street, Francis Street, March Street, Chapel Street and East Market Street.

The defined area for Windsor is the area bounded by the Railway Line, Rickaby's Creek, Hawkesbury River, Bridge Street and South Creek.

The defined area for Vineyard and Mulgrave is the area bounded by Windsor Road, South Creek, Railway Road South and Bandon Road.

- *Business Area 2* – Business rated properties within defined areas in North Richmond and South Windsor.

The defined area for North Richmond is the area is bounded by a Radius of 650m from the Centre Point of the intersection of Bells Line of Road, Beaumont Avenue and Grose Vale Road.

The defined area for South Windsor is the area bounded by Macquarie Street, Woods Road, South Creek and the Railway Line.

- *Business Area Other* – All other business rated properties not falling within any of the defined areas in Richmond, Windsor, Vineyard, Mulgrave, North Richmond and South Windsor.

Ordinary Rates

For 2021/2022, Council will collect its rating revenue from determined categories and sub-categories thereof predominantly through an ad valorem rate in the dollar, with a base rate being applicable as shown in the below table.

Rate Category/ Sub-Category	No. of Properties	Rateable Land Value	% Land Value	Notional Yield	% of Notional Yield	Ad valorem Rate in \$	Base Amount	Base Amount % of Yield
Residential	24,548	\$12,229,285,921	85.84%	\$35,989,813	83.14%	0.206171	\$439	29.85%
Business Area 1	813	\$534,142,573	3.75%	\$2,559,401	5.91%	0.412342	\$439	12.86%
Business Area 2	381	\$313,053,149	2.20%	\$1,458,109	3.37%	0.412342	\$439	10.58%
Business Area Other	414	\$287,151,925	2.02%	\$1,365,794	3.16%	0.412342	\$439	12.28%
Farmland	632	\$883,330,100	6.20%	\$1,916,501	4.43%	0.185554	\$439	14.43%
Total	26,788	\$14,246,963,668	100%	\$43,289,618	100%			



Base Amount

Council may levy up to 50% of its rating income (notional yield) within a category or sub-category by way of a Base Amount. The Base Amount applies to a category or sub-category, the applicable base amount is applied equally to all properties within the category or sub-category. After applying the Base Amount to a property, the remainder of ordinary rate applicable to that property is levied through the application of the relevant ad valorem rate (rate in the dollar) to the land value of that property.

A Base Amount is used to more equitably levy the total amount of rates across ratepayers where land values vary greatly within categories of ratepayers or there are disproportionate variations in valuations arising from a new valuation. Essentially the application of a Base Amount reduces the effect of land valuations on the rates payable.

Section 536 of the Act stipulates the criteria that are relevant in determining the Base Amount. In determining the proportion of rating income to be levied through a Base Amount for the respective relevant categories and sub-categories, Council has had regard to the extent to which projected ad valorem rates on individual properties do not reflect the cost of providing necessary services and facilities and the degree of congruity and homogeneity between the values of properties that would be subject to the rate and their spread throughout the area. For the relevant categories and sub-categories, a rate that is wholly an ad valorem rate would result in an uneven distribution of the rate burden because a comparatively high proportion of assessments would bear a comparatively low share of the total rate burden.

Taking into account these factors, rates from the Residential, Business and Farmland categories are levied on the basis of the proportion of the rating income (notional yield) allowed to be levied through a Base Amount for each Category based on 30% of the Residential Category.

Notes:

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer General's Office. This occurs when properties are subdivided and new valuation particulars are requested for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time delay associated with requesting new valuation particulars. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year the rates are actually levied.
- Any change in rating category is to take effect from the following quarter from when the application was received, should that application be successful.

Rating of Subdivided Land

Following the sub-division of a parcel of land, rates cannot be levied on new lots until supplementary valuations have been provided to the Council by the Valuer General and the Council has categorised each of the new parcels.

Once this has happened, Council can levy rates on a pro-rata basis from the date the deposited plan was registered.

When Council levies rates on new parcels of land on a pro-rata basis, an adjustment must be made in respect of the land that existed prior to the subdivision to reflect that rates and charges are only payable on that parcel up until the date of subdivision.

Annual Charges

In accordance with Section 501 of the Act, in addition to ordinary rates and special rates, Council may levy an annual charge for any of the following services:

- waste management services
- sewerage services
- water supply services
- drainage services
- any service prescribed by the regulations.

Waste Management

Domestic Waste Management (DWM)

Services generally means waste of a kind and quantity ordinarily generated on domestic premises and includes waste that may be recycled and garden organics.

In accordance with Section 504 of the Act, income obtained from charges for domestic waste management has been calculated so as to not exceed the reasonable cost to the council of providing the service. Council separately accounts for income raised through an annual charge for the provision of the DWM service and applies this revenue towards the cost of providing the service.

The DWM service for 2021/2022 includes the applicable bin service, the recycling bin service, the garden organics waste bin service and the one bulk kerbside collection service. DWM services are charged on a per dwelling basis. Council is required to levy a DWM service availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of the availability of the service to those properties.



For 2021/2022, Domestic Waste Management charges have been increased by 3.25% and Business Waste Management charges have been increased by 2.5%.

The table below illustrates the Waste Management charges for 2021/2022.

Charge 2020/2021	Description	Charge 2021/2022
DOMESTIC		
Without Garden Organics Service		
\$577.60	240 litre bin - Weekly	\$596.37
\$365.37	140 litre bin - Weekly	\$377.24
\$365.37	240 litre bin - Fortnightly	\$377.24
\$256.56	140 litre bin - Fortnightly	\$264.90
With Garden Organics Service		
\$660.29	240 litre bin - Weekly	\$681.75
\$448.05	140 litre bin - Weekly	\$462.61
General Services		
\$166.96	Availability - Weekly	\$172.39
\$83.47	Availability - Fortnightly	\$86.18
\$96.90	240 litre additional garden organics bin	\$100.05
\$96.90	240 litre additional recycling bin	\$100.05
POA	Multiple waste collection service	POA
BUSINESS		
\$871.98	240 litre bin - Weekly	\$893.78
\$533.60	140 litre bin - Weekly	\$546.94
\$610.39	240 litre bin - Fortnightly	\$625.65
\$373.52	140 litre bin - Fortnightly	\$382.86
\$106.00	240 litre additional garden organics bin	\$108.65
\$106.00	240 litre additional recycling bin	\$108.65
POA	Multiple waste collection service	POA

The estimated yield from Waste Management charges is \$15,490,408.

Sewerage Service

Council provides reticulated sewerage services to the areas of:

- Bligh Park
- Clarendon
- McGraths Hill and Mulgrave Industrial Area
- Pitt Town
- South Windsor and South Windsor Industrial Area
- Windsor
- Windsor Downs
- Other minor extensions.

Residential Sewerage Charge

Council levies an annual charge for sewerage services provided to each residential dwelling, whether by way of mixed development, single dwelling, dual occupancy, strata or non-strata units/flats. The residential sewer rate is calculated on the basis that revenue raised is sufficient to fund the cost of providing the service, the ongoing sewerage network maintenance and renewal, and major capital works planned for future years.

Business Sewerage Charge

Businesses pay a sewerage charge rate based on usage. Five categories have been derived for volume discharges ranging from less than 1,000L per day (Category 1) to greater than 20,000L per day (Category 5).

Additionally, a Trade Waste Excess Volume Charge applies to the Category 5 discharges. Those businesses with volumes exceeding 20,000 litres per day (Category 5) will attract the excess volume charge for each kilolitre in excess of 20kL per day.

In addition to the excess volume charge, a trade waste mass loading charge may be levied, based on the strength of pollutants in the waste stream in Categories 2, 3, 4 and 5. The mass load will be calculated on the entire volume discharge, not just the

excess, and charged according to pre-determined rates. Mass loading content may include Biochemical Oxygen Demand (BOD), Suspended Solids, Total Grease and Oil, Chemical Oxygen Demand (COD), Total Organic Carbon (TOC), Total Dissolved Solids (TDS) Group 1 Pollutant and other pollutant groups.

Volumes of waste generated consistently above the initial assessed categorisation will result in a review of the nominated category. An appeal mechanism will also enable the category to be reviewed when a property owner feels the assessed volume is too high.

Where industrial or commercial premises contain strata or non-strata units constructed under current planning laws these units are self-contained and considered separate entities; that is each unit contains its own amenities (toilets, showers, sink, canteen etc.). In these cases, a sewerage rate is calculated based on volume discharged to the sewerage system and applied to each unit.

Where industrial or commercial premises contain non-strata units constructed under older planning laws and may not be self-contained, that is where several units share amenities; these units can be aggregated to a single annual charge based on a combined volume discharge to the sewerage system.

Council levies an Unconnected Annual Charge (availability charge) on properties that do not utilise the sewerage service but are located within the service area, to reflect the cost of the availability of the service to those properties.

For 2021/2022, Sewerage charges have been increased by 5%.

The table below shows the Sewerage charges for 2021/2022.

Charge 2020/2021	Type of Service	Charge 2021/2022
RESIDENTIAL		
\$886.69	Residential Connected	\$931.02
\$590.45	Residential Unconnected	\$619.97
BUSINESS		
\$1,032.06	Category 1 (<1,000 litres per day)	\$1,083.66
\$5,174.79	Category 2 (1,001 to 5,000 litres per day)	\$5,433.53
\$10,308.46	Category 3 (5,001 to 10,000 litres per day)	\$10,823.88
\$20,553.95	Category 4 (10,001 to 20,000 litres per day)	\$21,581.65
\$20,553.95 (plus volumetric)	Category 5 (>20,000 litres per day)*	\$21,581.65
\$594.97	Business - Unconnected	\$624.72

* Plus Trade Waste Excess Volume Charge of \$3.49 per kilolitre for Category 5 properties.

The estimated yield from Sewerage charges is \$9,110,113.

Sullage Service

Council provides a sullage pump-out service to properties that are not serviced by Sydney Water or the Windsor Sewer Scheme and do not have an on-site sewerage management facility. An annual charge is levied for the Sullage service.

Extra services and Emergency Services may be requested at any time during the financial year at an additional fee per service.

The sullage service charges are calculated on the basis that revenue raised is sufficient to fund the cost of providing the service.

For 2021/2022 Sullage charges have been increased by 4%, based on a cost recovery basis. All funds collected are restricted for the purposes of delivering the Sullage Service.

The table below shows the Sullage service charges for 2021/2022.

Charge 2020/2021	Type of Service	Charge 2021/2022
RESIDENTIAL		
\$2,505.16	Fortnightly Residential	\$2,605.36
\$5,010.32	Weekly Residential	\$5,210.72
\$201.57	Emergency Service	\$209.63
\$160.52	Extra Service	\$166.94
BUSINESS		
\$27.59	Commercial per 1000 litre (min volume 2500 litre)	\$28.69

The estimated fees from Sullage service charges are \$2,307,744.

Stormwater Management Service Charge

This charge enables Council to deliver an additional \$520K worth of new stormwater infrastructure, \$20K towards a water quality testing program, and \$25K for enhanced maintenance of stormwater infrastructure assets. The charges to be levied are shown in the table below.

Category	Annual Charge
RESIDENTIAL	
Residential	\$25.00
Residential Strata	\$12.50
BUSINESS	
Business	\$25.00 per 350m ² , or part thereof, up to a maximum of \$1,500
Business Strata	Pro-rata of the above, based on land valuation apportionment
Total Revenue	

The estimated yield from Stormwater Management Service charges is \$539,452.

Drainage Management Charge

The previously referred to stormwater charge has not been applied to the North Richmond (Redbank) area.

Given the unique nature of the stormwater system in the area, a Drainage Management charge under Section 501 of the Local Government Act, 1993, is levied on all properties in the identified urban release area in North Richmond (Redbank), to recover ongoing maintenance, renewal and legislative obligations in regard to drainage infrastructure in this area. The annual charge to be levied will be reviewed on an annual basis and aims to recover the aforementioned costs within the area benefiting from the infrastructure.

In future, Council will also be considering the application of a specific Drainage Management Charge to recover additional costs associated with each new development release area. This currently will encompass the Vineyard Precinct Release Area and the Jacaranda development at Glossodia.

Funds collected under this charge are restricted to be only applied specifically to works and maintenance of drainage infrastructure in the relevant collection area.

The Table below shows the Drainage Management charges for 2021/2022.

Charge 2020/2021	Category	Charge 2021/2022
RESIDENTIAL		
\$25.00	Drainage Management	\$25.00
BUSINESS		
\$25.00	Drainage Management	\$25.00

The estimated yield from Drainage Management charge is \$23,125.

PENSIONER CONCESSIONS

Concession on the rates and charges levied are available to eligible pensioners. Council offers a number of rating concessions to pensioners over and above the mandatory concessions. No State Government subsidy is received against these additional concessions.

Pensioner Rebates are only available to eligible pensioners from 1 July in the rating year in which they apply (or from the applicable quarter in the same year).

Ordinary Rates and Domestic Waste Management Service Charge

The Act provides for pension rebates of up to 50% of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250.

Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55% (up to \$137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45% (up to \$112.50).

Sewerage Service Charge

A concession is available to eligible pensioners who are subject to the residential connected charge under the Windsor Sewerage Scheme. The mandatory concession in respect to Sewerage charges is \$87.50 of which the State Government provides a reimbursement to Council of 55% (\$48.13).

This amount has remained unchanged since 1989. The total concession provided has traditionally been in excess of this, being based on 50% of the applicable charge. The additional concession amount is fully funded by Council.

Sullage Service Charge

Council provides eligible pensioners receiving a sullage pump-out service with a pensioner concession additional to that received for rates and garbage. This subsidy is not available to pensioners who have non-eligible adult residents living at their property.

This rebate is fully funded by Council and is based on 50% of the applicable charge. The State Government provides no assistance towards pensioners on the sullage service.

FEES AND CHARGES

Fee Pricing Policy

Council provides a wide range of services to the community and applies fees and charges accordingly. Each fee has been based on the pricing policy relevant and applicable to the fee and in line with competitive neutrality principles.

Code	Pricing Policy	Description
S	Statutory Fee	Price set to comply with statutory legislation
E	External Cost	Price determined by external parties
N	Nil Cost Recovery	No fee charged
P	Partial Cost Recovery	Price partially recovers costs
F	Full Cost Recovery	Price recovers costs attributable to good or service
R	Rate of Return	Price recovers all costs plus a set return
M	Market Rate	Price based on relevant market rate

Section 610E of the Act allows Council to waive payment of, or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that Council has determined it may consider waiving payment, or reducing a fee for this category. This does not apply to statutory, or otherwise regulated fees and charges.

Council has determined the following categories:

Category	Description
Hardship	Where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant given their particular circumstances
Charity	Where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services
Not For Profit	Where the applicant is an organisation that holds "not for profit" status and the fee is for a service that will enable the achievement of their objectives and betterment for the Hawkesbury community
Commercial	To attract functions or activities to the Hawkesbury Local Government Area, where there is a longer term benefit to the Hawkesbury community and/or mitigate against reputational risk

The following principles will be considered when applying any reduction or waiver of a fee or charge:

- compliance with statutory requirements
- fairness and consistency
- integrity
- equity
- transparency
- commerciality.

The Council will directly, or through delegated authority, assess and make determinations on requests for reduction or waiver of fees in accordance with the above Categories.

FINANCIAL ASSISTANCE GIVEN BY COUNCIL

Council may seek to advance its strategic and operational objectives by providing financial and other support to individuals, community groups and business entities. In line with Section 356 of the Act, Council may by way of resolution, contribute money or otherwise grant financial assistance.

To facilitate the provision of financial assistance to individuals, community groups and business entities, Council has adopted a Sponsorship Policy and established a Community Sponsorship Program. The Community Sponsorship Program provides financial assistance to up to 53,000 projects and activities which deliver on the objectives of the Hawkesbury Community Strategic Plan and other plans adopted by Council.

Council also sponsors the Hawkesbury Sister Cities Program and will provide financial assistance of up to \$500 as a contribution to the cost of individual students participating in the Sister City Student Exchange Program.

Council also contributes funding towards the staging of the Hawkesbury City Eisteddfod and the rental of the Council owned building occupied by the Women's Cottage.

Council provides a range of in kind services through the provision of staff and the use free of charge of community rooms and other Council owned buildings.

Meeting Rooms – Deerubbin Centre

The meeting rooms in the Deerubbin Centre are available for hire or for free use as follows:

Free Use – Meeting Rooms Deerubbin Centre

Local Community Group (for the purposes of Hawkesbury City Council's fees and charges) and therefore be eligible for free use of meeting rooms at the Deerubbin Centre, all of the following five criteria must be met (supportive documentation may be required):

- An organised, volunteer, membership-based group whose objective is to support or engage in activities of public interest and;
- Operates on a non-profit basis and received no government funding to provide services and;

- c) Is located within the Hawkesbury Local Government Area (LGA) or can provide documented evidence that a least 50% of their membership base resides in the Hawkesbury LGA and;
- d) Provides community or cultural benefits to the residents of the LGA and;
- e) Be a non-political group.

Charges

All other hires of the meeting rooms at the Deerubbin Centre, with the exception of Local Community Groups, as defined above, are subject to the fees as outlined in the Fees and Charges.

GOODS AND SERVICES TAX (GST)

Council has registered for GST. The ABN of Council is 54 659 038 834.

The Federal Treasury announced within the 2010/2011 Commonwealth Budget that the Treasurer's Division 81 Determination (which listed the Treasurers' determinations on GST exempt items) would be replaced with a new 'principles based regime' from 1 July 2011. Effective 1 July 2013, Local Governments are required to assess all (new and existing) taxes, fees and charges to determine the GST status.

Fees and Charges have been based on the best available information in relation to the GST impact on the fees and charges at time of publication. It should be noted that all fees and charges are subject to change in accordance with amendments to the Goods and Services Tax Legislation and subsequent ATO rulings and regulations.

The 2021/2022 fees listed are inclusive of GST where applicable.

KERBING AND GUTTERING CONTRIBUTIONS BY ADJOINING OWNERS

The Act provides that recovery from the adjoining owner of a property may be made for up to 50% of the costs of the construction of kerbing and guttering. This applies for all future works, upon completion, with 50% of costs recovered for the adjoining front boundary and 25% of the costs recovered for the side boundary constructions on corner blocks.

INTEREST ON OVERDUE RATES AND ANNUAL CHARGES

In accordance with Section 566 of the Act, the interest rate charged on overdue rates and charges for 2021/2022 by Council, is set at up to the maximum permitted by the Minister for Local Government.

INTEREST ON OVERDUE SUNDRY DEBTS

Sundry Debts greater than 180 days may incur interest charges at the same rate which is applicable to overdue rates.

Legal Charges

Legal fees charged on applicable outstanding Rates and Charges are levied in accordance with the Schedule provided by NSW Courts.

Payment of Interest on Securities

Upon application, interest is paid on security deposits due for refund. Interest payable is calculated at the equivalent rate achieved on investments less the administration charge.

Proposed Borrowings

In accordance with Section 405(2) of the Act and Clause 201 of the Local Government (General) Regulation 2005, Council is required to provide a statement of:

- the amounts of any proposed borrowings (other than internal borrowing)
- the sources from which they are proposed to be borrowed
- the means by which they are proposed to be secured.

In March 2013, Council entered into a Loan Agreement with the Commonwealth Bank in relation to a loan in the amount of \$5.26 million.

The loan is secured by Council's income in accordance with Clause 23 of the Local Government Financial Management Regulation 2005 which requires that "the repayment of money borrowed by a council (whether by way of overdraft or otherwise), and the payment of any interest on that money, is a charge on the income of the Council".

The loan has been undertaken as part of Council's participation in the Local Infrastructure Renewal Scheme (LIRS) administered by the Office of Local Government.

The LIRS provides for subsidised interest loans to be utilised for accelerated infrastructure works. The loan funds were utilised to fund an accelerated timber bridge replacement program.

Council intends on borrowing \$7 million in 2021/2022 to bring forward needed infrastructure renewal works, in line with Council's Fit for the Future Plan. The loan will be secured by Council's income in accordance with Clause 23 of the Local Government (General) Regulation, 2005.



2021/2022 FEES AND CHARGES

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Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CITY DESIGN AND ECONOMIC DEVELOPMENT						
LOCAL ECONOMIC DEVELOPMENT						
ED.1	Economic Development Activities					
ED.1.1	Business Development Promotions and Projects	Per item or unit price	POA	M	Y	POA
ED.1.2	Tourism Promotion and Projects	Per item or unit price	POA	M	Y	POA
ED.2	Biz Connect Room (Digital Domain)					
ED.2.1	Hire of Biz Connect Room (Digital Domain)	Per hour Room only	\$20.00	P	Y	\$20.00
ED.2.2	Hire of Biz Connect Room (Digital Domain)	Per hour Room and IT Equipment	POA	P	Y	POA
CORPORATE COMMUNICATIONS						
EVENTS						
CC.1	Event Application Fees					
CC.1.1	Application Fee		Free	N		Free
CC.1.2	Late Application Fee	2 months or less	\$100.00	P	X	\$100.00
CC.2	Traffic and Transport Management for Events					
CC.2.1	Late Application Fee – Special Events – Traffic Management		\$115.00	P	X	\$115.00
CC.3	Non Exclusive use events					
CC.3.1	Administration/Booking Fee					
CC.3.2	Events in Parks	Included but not limited to the following activities: Weddings, Events, Parties, Large gatherings, Markets or Activities involving temporary structures				
CC.3.3	Small to Medium Events	Up to 200 people Excluding War Memorial Events	\$91.45	P	Y	\$93.30
CC.3.4	Large Events	Over 200 people	\$116.00	F	Y	\$118.50
CC.3.5	Personal trainers/Boot camps	Per season Summer (September – March), Winter (April – August)	\$830.00	F	Y	\$846.00
CC.3.6	Personal trainers/Boot camps/Other Commercial users	Casual hourly rate	\$27.00	F	Y	\$27.00
CC.3.7	Wedding at McQuade Park	Per hour (Maximum 2 hours) Includes Booking Fee	\$125.00	F	Y	\$127.50
CC.3.8	Refundable Bond					
CC.3.9	Sporting/Community event	Minimum fee	\$200.00	P	X	\$200.00
CC.3.10	Corporate/Business event	Minimum fee	\$1,000.00	P	X	\$1,000.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CC.4	Exclusive use events	Exclusive use is where the activity/ event takes over the whole or part of a park and restricts usage to that area				
CC.4.1	Administration/Booking Fee					
CC.4.2	Community organisation event (not for profit)	Where the event is no more than 3 consecutive days				
CC.4.3	Set up - Prior to Event	Per day	\$350.00	P	Y	\$357.00
CC.4.4	Event days	Per day	\$920.00	P	Y	\$938.40
CC.4.5	Removal/Clean up - Post Event	Per day	\$350.00	P	Y	\$357.00
CC.4.6	Corporate/Business organisation event	Where the event is no more than 3 consecutive days				
CC.4.7	Set up - Prior to Event	Per day	\$600.00	F	Y	\$612.00
CC.4.8	Event days	Per day	\$1,200.00	F	Y	\$1,224.00
CC.4.9	Removal/Clean up - Post Event	Per day	\$600.00	F	Y	\$612.00
CC.4.10	Community/Corporate/Business organisation event	Where the event is more than 3 consecutive days	POA	F	Y	POA
	Exclusive use events For areas less than 1000m2 or less than 40% of the park, a reduced fee of 50% applies					
CC.5	Refundable Bond					
CC.5.1	Sporting/Community event	Minimum fee	\$200.00	P	X	\$200.00
CC.5.2	Corporate/business event	Minimum fee	\$1,000.00	P	X	\$1,000.00
CC.6	Events Services					
CC.6.1	Electricity	Per day	\$105.00	P	Y	\$107.10
CC.6.2	Water	Per day	\$105.00	P	Y	\$107.10
CC.6.3	Parking and event fencing set up	Per day	\$2,200.00	F	Y	\$2,200.00
CC.6.4	Parking and event fencing pack up	Per day	\$2,200.00	F	Y	\$2,200.00
CC.6.5	Commercial Stallholder Fee - where Council is the Event Organiser - Tier 1	Per day, per event (Minimum fee)	\$330.00	R	Y	\$330.00
CC.6.6	Commercial Stallholder Fee - where Council is the Event Organiser - Tier 2	Per day, per event (Minimum fee)	\$220.00	R	Y	\$220.00
CC.6.7	Commercial Stallholder Fee - where Council is the Event Organiser - Tier 3	Per day, per event (Minimum fee)	\$121.00	R	Y	\$121.00
CC.6.8	Commercial Stallholder Fee - where Council is the Event Organiser - Tier 4	Per day, per event (Minimum fee)	\$88.00	R	Y	\$88.00
CC.6.9	Entry Fee - Event Demonstrations and/or Workshops - Tier 1	Per Event	\$110.00	P	Y	\$110.00
CC.6.10	Entry Fee - Event Demonstrations and/or Workshops - Tier 2	Per Event	\$55.00	P	Y	\$55.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CC.6.11	Entry Fee – Event Demonstrations and/or Workshops – Tier 3	Per Event	\$27.50	P	Y	\$27.50
CC.7	Food/Alcohol Stallholder Consultant					
CC.7.1	Food/Alcohol Stallholder fee – where External Consultant is engaged	Per stall, per day, per event	\$110.00	R	Y	\$110.00
CC.8	Garbage Service					
CC.8.1	Delivery & Pick-up of bins	For Events held in Council owned parks only				
CC.8.2	1 to 10 bins		\$390.00	F	Y	\$398.00
CC.8.3	11 to 25 bins		\$780.00	F	Y	\$796.00
CC.8.4	Emptying Fee	Per bin	\$18.00	F	Y	\$19.00
CC.8.5	Replacement bin due to vandalism or theft		\$113.00	F	Y	\$116.00
CC.9	Toilet cleaning	Prior to event	\$95.00	P	Y	\$96.90
CC.10	Casual Use of Parks and Reserves					
CC.10.1	Park Access					
CC.10.2	Establishment fee for use of parks as compounds by Contractors		\$275.00	F	X	\$280.50
CC.10.3	Rental per week for compound site	Per m ²	\$1.30	F	X	\$1.33
CC.10.4	Parks access administration fee		\$70.00	F	X	\$93.26
CC.11	Use of Parks and Reserves by Hot Air Balloons					
CC.11.1	Annual administration booking fee		\$91.45	P	Y	\$93.28
CC.11.2	Fee per launch, landing or tether	For annual bookings	\$29.00	R	Y	\$29.58
CC.11.3	Casual hire fee	Per launch, landing or tether	\$126.00	R	Y	\$128.52
CC.12	Circuses/Fairs/Carnivals and other similar size events					
CC.12.1	Set up/Removal/Non-Show days	Per day	\$600.00	F	Y	\$612.00
CC.12.2	Show days		\$1,200.00	F	Y	\$1,224.00
CC.13	Markets and Fetes (Excluding Windsor Mall)	Rate per day				
CC.13.1	Application Fee – Community		\$110.00	F	Y	\$112.20
CC.13.2	Application Fee – Commercial		\$542.00	F	Y	\$552.84
CC.13.3	Commercial Markets – Richmond Park	Per day within designated area	\$635.00	F	Y	\$647.00
CC.13.4	Other Markets		POA	F	Y	POA
CC.14	Use of park to access private property for building/landscape works					
CC.14.1	Administration fee		\$91.45	P	X	\$93.30

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CC.14.2	Inspection fee		\$135.00	F	X	\$137.70
CC.14.3	Refundable Bond	Minimum	\$2,000.00	P	X	\$2,000.00
CC.15	Food Premises Registration and Inspection	Temporary and/or Mobile Food Vending Equipment				
CC.15.1	Temporary and/or mobile food vending equipment registration and inspection fee	Fee paid 30 days prior to event				
CC.15.2	Temporary Food Premises Category 1	Per annum (fee paid 30 days prior to event)	\$145.00	P	X	\$147.90
CC.15.3	Temporary Food Premises Category 2	Per annum (fee paid 30 days prior to event)	\$108.50	P	X	\$110.70
CC.15.4	Temporary Food Premises Category 3	Per annum (fee paid 30 days prior to event)	\$72.00	P	X	\$73.50
CC.15.5	Temporary and/or mobile food vending equipment registration and inspection fee					
CC.15.6	Temporary Food Premises Category 1	Per annum	\$190.00	P	X	\$193.80
CC.15.7	Temporary Food Premises Category 2	Per annum	\$140.00	P	X	\$142.80
CC.15.8	Temporary Food Premises Category 3	Per annum	\$95.00	P	X	\$96.90
ADVERTISING AND PROMOTION						
CC.16	Banner Pole Hire					
CC.16.1	Application Fee	Per banner Covers a period of 2 weeks	\$26.00	P	X	\$26.50
CC.16.2	Removal of overdue banner		\$140.00	F	X	\$141.00
CC.16.3	Refundable key bond		\$40.00	P	X	\$31.00
CC.16.4	Late return of key		\$14.50	P	X	\$15.30
CC.17	Banner Production	External Organisations				
CC.17.1	Supply of completed banner	Per linear metre	\$114.65	P	Y	\$116.94
CC.18	Sale of Promotional Items		POA	P	Y	POA
VISITOR INFORMATION CENTRE						
MERCHANDISE SALES						
VC.1	Merchandise					
VC.1.1	Range- \$0.05 to POA	Per item	POA	R	Y	POA
VC.1.2	Commission fee on consignment stock	Range - 10% to 50% Per item	POA	R	Y	POA
VC.1.3	Commission on bookings	6% commission	POA	R	Y	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
VC.2	Promotional Activities					
VC.2.1	Range- \$50.00 to POA	Per item For provision of promotional service	POA	P	Y	POA
VC.3	Photographs and Images	Refer to Fees LS.3.1 – LS.3.10				
ENVIRONMENT AND REGULATORY SERVICES						
CARAVAN PARKS, CAMPING GROUNDS & MANUFACTURED HOME ESTATES						
RS.1	Application for approval to operate	Per site (minimum \$100.00)	\$22.60	P	X	\$23.10
RS.2	Reinspection of application for approval to operate	Per site (minimum \$100.00)	\$22.60	P	X	\$23.10
RS.3	Periodic inspection	Per site (minimum \$100.00)	\$22.60	P	X	\$23.10
RS.4	Reinspection required due to non compliance in periodic inspection	Per site (minimum \$80.00)	\$20.10	P	Y	\$20.50
RS.5	Issue replacement approval to new proprietor		\$82.40	P	X	\$84.10
COMPANION ANIMALS						
RS.6	Companion Animals Registration Fees	Companion Animals Amendment Bill 2013 (NSW) Schedule 2 Amendment of Companion Animals Regulation 2008				
RS.6.1	Dog – Desexed (by relevant age)	Per animal or as determined by Legislation	\$60.00	S	X	\$60.00
RS.6.2	Dog – Desexed (by relevant age) – Eligible Pensioner	Per animal or as determined by Legislation	\$26.00	S	X	\$26.00
RS.6.3	Dog – Desexed (sold by Pound/Shelter)	Per animal or as determined by Legislation	\$30.00	S	X	\$30.00
RS.6.4	Dog – Not desexed or desexed (after relevant age)	Per animal or as determined by Legislation	\$216.00	S	X	\$216.00
RS.6.5	Dog – Not desexed (not recommended)	Per animal or as determined by Legislation	\$60.00	S	X	\$60.00
RS.6.6	Dog – Not desexed (recognised breeder)	Per animal or as determined by Legislation	\$60.00	S	X	\$60.00
RS.6.7	Dog – Working	Per animal or as determined by Legislation	\$0.00	S	X	\$0.00
RS.6.8	Dog – Service of the State	Per animal or as determined by Legislation	\$0.00	S	X	\$0.00
RS.6.9	Assistance Animal	Per animal or as determined by Legislation	\$0.00	S	X	\$0.00
RS.6.10	Cat – Desexed or Not Desexed	Per animal or as determined by Legislation	\$50.00	S	X	\$50.00
RS.6.11	Cat – Eligible Pensioner	Per animal or as determined by Legislation	\$26.00	S	X	\$26.00
RS.6.12	Cat – Desexed (sold by Pound/Shelter)	Per animal or as determined by Legislation	\$25.00	S	X	\$25.00
RS.6.13	Cat – Not desexed (not recommended)	Per animal or as determined by Legislation	\$50.00	S	X	\$50.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
RS.6.14	Cat - Not desexed (recognised breeder)	Per animal or as determined by Legislation	\$50.00	S	X	\$50.00
RS.6.15	Late Fee	Where the registration fee has not been paid 28 days after the date on which the animal is required to be registered	\$16.00	S	X	\$16.00
RS.6.16	Annual Permit - Cats not desexed by four months of age	Per animal or as determined by Legislation	\$80.00	S	X	\$80.00
Exemptions will be in place for cats that are registered by 1 July 2020, cats kept for breeding purposes by members of recognised breeding bodies, and cats which cannot be desexed for medical reasons.						
RS.6.17	Annual Permit - Dogs of a restricted breed or declared to be dangerous	Per animal or as determined by Legislation	\$195.00	S	X	\$195.00
Owners of dogs of a restricted breed or declared to be dangerous will be required to pay an annual permit in addition to their one-off lifetime pet registration fee. This applies to dogs that are already registered.						
A recognised Breeder means a person who is a prefix endorsed member of the following:- - Royal NSW Canine Council Ltd - NSW Cat Fanciers Assoc Inc - Waratah State Cat Alliance Inc						
RS.7	Micro-chipping (Cats & Dogs)	Per animal	\$56.35	P	Y	\$57.50
RS.8	Micro-chipping Cat/Dog for Animal Welfare Groups that have Section 16D exemption under the NSW Companion Animals Act 1998	Per animal	\$8.70	P	Y	\$8.90
RS.9	Vaccinating Cat/Dog for Animal Welfare Groups that have Section 16D exemption under the NSW Companion Animals Act 1998	Per animal	\$12.50	P	Y	\$12.80
Note: A dog formerly registered with the Greyhound Racing Act (1985), will have the applicable registration fee reduced by \$15.00						
RS.10	Compliance Certificates	Companion Animals Regulation 2008 - Regulation 25 for the purpose of the Companion Animals Act 1998 - Section 58H				
RS.10.1	Certificate of compliance with enclosure requirements for dangerous, menacing or restricted dog, including inspection		\$150.00	S	X	\$150.00
RS.11	Hire of Animal Control Goods					
RS.11.1	Traps					
RS.11.2	Cats - Hire of Traps	Per fortnight Plus Fee RS.11.3	\$35.50	P	Y	\$36.30
RS.11.3	Cats - Deposit on Trap Hire	Refundable on return of trap	\$171.10	P	X	\$174.60
RS.11.4	Dogs - Hire of Traps	Per fortnight Plus Fee RS.11.5	\$42.80	P	Y	\$43.70
RS.11.5	Dogs - Deposit on Trap Hire	Refundable on return of trap	\$324.80	P	X	\$331.30

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
RS.12	Companion Animals Impounding					
RS.12.1	Cats Impounding					
RS.12.2	Release fee		\$68.00	P	X	\$69.40
RS.12.3	Maintenance	Per day	\$39.50	F	X	\$40.30
RS.12.4	Subsequent releases – same owner/ same cat within 12 month period		\$120.90	R	X	\$123.40
RS.12.5	Dogs Impounding					
RS.12.6	Release fee		\$80.00	P	X	\$81.60
RS.12.7	Maintenance	Per day	\$42.60	F	X	\$43.50
RS.12.8	Subsequent releases – same owner/ same dog within 12 month period		\$129.30	R	X	\$131.90
RS.13	Sales of animals For the following Councils– 1) Hawkesbury City Council – Cats & Dogs 2) Penrith City Council – Cats & Dogs 3) The Hills Shire Council – Cats & Dogs 4) Hornsby Shire Council – Cats & Dogs 5) Other Councils – Cats & Dogs					
RS.13.1	Sale of Cats					
RS.13.2	Male kittens under 3 years	Per animal Includes registration, micro-chipping and desexing	\$171.30	P	Y	\$174.80
RS.13.3	Male kittens under 3 years (Pensioner sale)	Per animal Includes registration, micro-chipping and desexing	\$134.50	P	Y	\$137.20
RS.13.4	Male cats 3 years to 10 years	Per animal Includes registration, micro-chipping and desexing	\$134.50	P	Y	\$137.20
RS.13.5	Male cats 3 years to 10 years (Pensioner sale)	Per animal Includes registration, micro-chipping and desexing	\$98.90	P	Y	\$100.90
RS.13.6	Male cats 10 years and older	Per animal Includes registration, micro-chipping and desexing	\$88.30	P	Y	\$90.10
RS.13.7	Male cats 10 years and older (Pensioner sale)	Per animal Includes registration, micro-chipping and desexing	\$64.50	P	Y	\$65.80
RS.13.8	Male cat of any age already desexed	20% discount on sale price (sale price subject to age group)	POA	P	Y	POA
RS.13.9	Female kittens under 3 years	Per animal Includes registration, micro-chipping and desexing	\$196.40	P	Y	\$200.40
RS.13.10	Female kittens under 3 years (Pensioner sale)	Per animal Includes registration, micro-chipping and desexing	\$159.50	P	Y	\$162.70
RS.13.11	Female cats 3 years to 10 years	Per animal Includes registration, micro-chipping and desexing	\$159.50	P	Y	\$162.70

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
RS.13.12	Female cats 3 years to 10 years (Pensioner sale)	Per animal Includes registration, micro-chipping and desexing	\$122.60	P	Y	\$125.10
RS.13.13	Female cats 10 years and older	Per animal Includes registration, micro-chipping and desexing	\$112.10	P	Y	\$114.40
RS.13.14	Female cats 10 years and older (Pensioner sale)	Per animal Includes registration, micro-chipping and desexing	\$81.80	P	Y	\$83.50
RS.13.15	Female cat of any age already desexed	20% discount on sale price (sale price subject to age group)	POA	P	Y	POA
RS.13.16	Sale of dogs					
RS.13.17	Dogs and Pups under 4 years	Per animal Includes registration, micro-chipping and desexing	\$416.30	P	Y	\$424.70
RS.13.18	Dogs and Pups under 4 years (Pensioner sale)	Per animal Includes registration, micro-chipping and desexing	\$379.50	P	Y	\$387.10
RS.13.19	Male dogs 4 years to 9 years	Per animal Includes registration, micro-chipping and desexing	\$281.90	P	Y	\$287.60
RS.13.20	Male dogs 4 years to 9 years (Pensioner sale)	Per animal Includes registration, micro-chipping and desexing	\$245.00	P	Y	\$249.90
RS.13.21	Male dogs 10 years and older	Per animal Includes registration, micro-chipping and desexing	\$178.50	P	Y	\$182.10
RS.13.22	Male dogs 10 years and older (Pensioner sale)	Per animal Includes registration, micro-chipping and desexing	\$130.20	P	Y	\$132.80
RS.13.23	Male dog of any age already desexed	20% discount on sale price (sale price subject to age group)	POA	P	Y	POA
RS.13.24	Female dogs 4 years to 9 years	Per animal Includes registration, micro-chipping and desexing	\$305.70	P	Y	\$311.90
RS.13.25	Female dogs 4 years to 9 years (Pensioner sale)	Per animal Includes registration, micro-chipping and desexing	\$268.80	P	Y	\$274.20
RS.13.26	Female dogs 10 years and older	Per animal Includes registration, micro-chipping and desexing	\$199.50	P	Y	\$203.50
RS.13.27	Female dogs 10 years and older (Pensioner sale)	Per animal Includes registration, micro-chipping and desexing	\$145.70	P	Y	\$148.70
RS.13.28	Female dog of any age already desexed	20% discount on sale price (sale price subject to age group)	POA	P	Y	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
RS.14	Surrender and Collection of Animals					
RS.14.1	Surrender of cats to pound – Hawkesbury residents ONLY	Per animal	\$194.90	P	X	\$198.80
RS.14.2	Surrender of cats to pound – Non-Hawkesbury residents	Per animal	\$428.90	R	X	\$437.50
RS.14.3	Surrender of dogs to pound – Hawkesbury residents ONLY	Per animal	\$272.90	P	X	\$278.40
RS.14.4	Surrender of dogs to pound – Non-Hawkesbury residents	Per animal	\$506.60	R	X	\$516.80
RS.15	Collection of surrendered cat or dog from private premises					
RS.15.1	Within 30 km of the animal shelter	Per animal Plus Fees RS.14.1 to RS.14.4	\$137.60	F	X	\$140.40
RS.15.2	Between 30 km and 60 km of the animal shelter	Per animal Plus Fees RS.14.1 to RS.14.4	\$180.40	F	X	\$184.10
RS.15.3	Greater than 60 km of the animal shelter	Per animal Plus Fees RS.14.1 to RS.14.4	\$223.40	F	X	\$227.90
RS.16	Stock Impounding					
	Driving Fees – under clause 2(4) of the Impounding Act 1993	Additional charges will apply for after hours, weekend & public holidays				
RS.16.1	Call out fee	Collection of animal already contained	\$110.00	F	Y	\$110.00
RS.16.2	Call out fee where the animal is not contained	Additional charges are applicable if the animal is not contained and a portable yard is required	POA	F	Y	POA
RS.16.3	Transportation fees	Per km to secure holding facility	\$0.83	F	Y	\$0.83
RS.16.4	Pound Keepers Fees for Sustenance					
RS.16.5	Horses	Per head, per day	\$66.00	F	Y	\$66.00
RS.16.6	Cattle	Per head, per day	\$55.00	F	Y	\$55.00
RS.16.7	Sheep	Per head, per day	\$44.00	F	Y	\$44.00
RS.16.8	Pigs	Per head, per day	\$49.50	F	Y	\$49.50
RS.16.9	Goats	Per head, per day	\$44.00	F	Y	\$44.00
RS.16.10	Impounding fees to owner of animal(s)	Per animal per day whilst held at the holding facility	POA	F	Y	POA
HEALTH SERVICES						
RS.17	Food Premises Annual Administration Charge	Food Regulation 2015, Part 10 Clause 183				
	This administration fee does not apply to School Canteens and Not for Profit Organisations					
RS.17.1	5 or less FTE Food Handlers at premises		\$303.00	P	X	\$309.10
RS.17.2	6–50 FTE Food Handlers at premises		\$397.00	P	X	\$405.00
RS.17.3	Supermarkets		\$840.00	P	X	\$856.80

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
RS.18	Food Premises Inspection Fees					
RS.18.1	Category 1 (Food Authority P1)	Per annum for each inspection	\$285.00	P	X	\$290.70
RS.18.2	Category 2 (Food Authority P2)	Per annum for each inspection	\$228.50	P	X	\$233.10
RS.18.3	Category 3 (Food Authority P3)	Per annum for each inspection	\$187.00	P	X	\$190.80
RS.18.4	Supermarkets	Per annum for each inspection	\$647.50	P	X	\$660.50
RS.18.5	Inspection/Reinspections of low risk food business (Food Authority P4)		\$43.20	P	X	\$44.10
RS.18.6	Reinspection after non-compliance		\$210.00	P	X	\$214.20
RS.19	Temporary and/or mobile food vending equipment registration and inspection fee – Fee paid 30 days prior to event					
RS.19.1	Temporary Food Premises Category 1	Per annum (fee paid 30 days prior to event)	\$145.00	P	X	\$147.90
RS.19.2	Temporary Food Premises Category 2	Per annum (fee paid 30 days prior to event)	\$108.50	P	X	\$110.70
RS.19.3	Temporary Food Premises Category 3	Per annum (fee paid 30 days prior to event)	\$72.00	P	X	\$73.50
RS.20	Temporary and/or mobile food vending equipment registration and inspection fee					
RS.20.1	Temporary Food Premises Category 1	Per annum	\$190.00	P	X	\$193.80
RS.20.2	Temporary Food Premises Category 2	Per annum	\$140.00	P	X	\$142.80
RS.20.3	Temporary Food Premises Category 3	Per annum	\$95.00	P	X	\$96.90
RS.21	Reinspection after non-compliance for temporary and/or mobile food vending equipment		\$116.00	P	X	\$118.40
RS.22	Issuing of notices under the Food Act		\$330.00	S	X	\$330.00
RS.23	Scores on Door review		\$210.00	P	Y	\$214.20
RS.24	Inspection of Other Premises					
RS.24.1	Brothels		\$315.00	P	X	\$321.30
RS.24.2	Water Cooling Systems	Per water cooling system	\$131.00	P	X	\$133.70
RS.24.3	Water Cooling System Re-inspection		\$137.00	P	X	\$139.80
RS.24.4	Hairdressing		\$131.00	P	X	\$133.70
RS.24.5	Skin penetration		\$189.00	P	X	\$192.80
RS.24.6	Skin Penetration Re-inspection		\$103.00	P	X	\$105.10
RS.24.7	Public and Semi Public Swimming Pools	For premises with one swimming pool Plus Fee RS.24.8 where applicable	\$131.00	P	X	\$133.70
RS.24.8	Public and Semi Public Swimming Pools – inspection of additional pools	Per pool, Where there is more than one pool on the premises	\$34.00	P	X	\$34.68
RS.24.9	Hairdresser Re-Inspection			P	X	\$105.10

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
RS.25	Public Health Notification and Administration Fee					
RS.25.1	Brothels		\$39.50	P	X	\$40.30
RS.25.2	Water Cooling Systems		\$137.10	P	X	\$139.90
RS.25.3	Hairdressing		\$39.50	P	X	\$40.30
RS.25.4	Skin penetration		\$39.50	P	X	\$40.30
RS.25.5	Public and Semi Public Swimming Pools		\$39.50	P	X	\$40.30
RS.25.6	Water carting		\$39.50	P	X	\$40.30
RS.25.7	Registration of Potable Water Suppliers		\$39.50	P	X	\$40.30
RS.26	Undertakers Premises/Mortuary					
RS.26.1	Application for approval to operate an undertakers premises		\$171.90	F	X	\$175.40
RS.26.2	Periodic inspection of undertakers premises		\$187.20	P	X	\$191.00
RS.26.3	Application for approval to operate a mortuary		\$171.90	F	X	\$175.40
RS.26.4	Periodic inspection of mortuary		\$187.20	F	X	\$191.00
RS.27	Water Sampling					
RS.27.1	Bacteriological water sampling for public swimming pools		\$100.60	P	X	\$102.70
RS.27.2	Chemical and bacteriological water sampling and investigation for on-site water tanks including annual sampling of commercial premises and supplies		\$186.00	F	X	\$189.80
RS.27.3	Cryptosporidium Analysis		POA	M	X	POA
RS.27.4	Inspection of water carting vehicle/tanks		\$105.50	P	X	\$107.70
RS.28	Education Courses run by Council					
RS.28.1	Food handling education course		\$57.90	F	Y	\$59.10
RS.28.2	Not-for-profit organisations	Minimum charge	\$10.60	N	Y	\$10.85
RS.29	Public Health Act 2010 & Regulations 2012					
RS.29.1	Improvement Notices and Prohibition Orders under the Public Health Regulations 2012 (Regulation 97) - Prescribed Fee		\$560.00	S	X	\$560.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
RS.29.2	Improvement Notices and Prohibition Orders under the Public Health Regulations 2012 (Regulation 97) – In any other case		\$270.00	S	X	\$270.00
RS.29.3	Re-inspection of premises subject of prohibition order	Public Health Regulation 2012 – Regulation 98 Per hour (Minimum charge 1/2 hour to a maximum charge of 2 hours – excluding travel time)	\$250.00	S	X	\$250.00
RS.29.4	Notification of installation or carrying out a function under Public Health Act & Regulations Issue notice or order for Regulated Systems		\$100.00	S	X	\$100.00
REGULATION AND ENFORCEMENT						
RS.30	Location Costs for Stolen & Abandoned Vehicles					
RS.30.1	Zone 1 – Richmond, Windsor, Pitt Town, Cattai		\$192.60	F	X	\$196.50
RS.30.2	Zone 2 – Kurrajong, Kurrajong Heights, East Kurrajong, Glossodia, Blaxland Ridge and Ebenezer area		\$202.20	F	X	\$206.30
RS.30.3	Zone 3 – Bilpin, Colo Heights, Upper Colo areas		\$270.40	F	X	\$275.90
RS.30.4	Zone 4 – MacDonald Valley, St Albans and to the northern and north eastern boundaries		\$270.40	F	X	\$275.90
RS.31	Stationery, typing and the like involved in advice to Police and contractor including appropriate photographs		\$62.30	F	X	\$63.60
RS.32	Notification letter to owner, if applicable		\$46.00	F	X	\$47.00
RS.33	Storage charges for keeping vehicle in custody	At Contractors' Costs	POA	F	X	POA
RS.34	Towing & removal (by Contractor)		\$111.40	F	X	\$113.70
RS.35	Advertising Costs of abandoned vehicles					
RS.35.1	Advertising Cost	Advertising cost, Plus Fee RS.35.2	POA	M	Y	POA
RS.35.2	Administration Fee	Plus Fee RS.35.1	\$131.00	F	Y	\$133.70
RS.36	Other Impounding and Retrieval Fees					
RS.36.1	Retrieval of confiscated shopping trolleys		\$193.00	R	X	\$196.90
RS.36.2	Retrieval of confiscated charity bins		\$325.50	R	X	\$332.10
RS.37	Environmental Protection Inspections					
RS.37.1	Non-compliance reinspection of business after environmental review	Per hour	\$130.00	F	Y	\$132.60
RS.37.2	Request for voluntary environmental review of business	Per hour	\$130.00	F	Y	\$132.60

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
RS.37.3	Noise level reading and assessment	Per hour	\$119.50	F	X	\$121.90
RS.37.4	Noise level reading and assessment after normal business hours	Per hour	\$224.50	F	X	\$229.00
RS.37.5	Audit of industrial/commercial premises for environmental compliance	Per hour	\$118.50	F	X	\$120.90
RS.37.6	Research and preparation of report for site history of contamination	Per hour	\$118.50	F	X	\$120.90
RS.37.7	Intensive agriculture premises inspection (piggeries, poultry, cattle etc.)		\$154.20	F	X	\$157.30
RS.38	Environmental Protection Notices under POEO Act 1997					
RS.38.1	Issuing notice administration fee		\$577.00	S	X	\$591.00
RS.38.2	Monitoring compliance to notice issued	Per hour	\$119.00	F	X	\$121.40
RS.38.3	Outstanding notices or orders information in register		\$108.20	F	X	\$110.40
RS.39	Public Health Consultation and Investigation					
RS.39.1	Pollution control investigation charges to polluter	Per hour	\$130.30	F	Y	\$133.00
RS.40	Certificates/Documents Available-Regulatory Services					
RS.40.1	S735A LGA Certificate-Outstanding notices and orders		\$108.20	F	X	\$110.40
RS.40.2	S735A LGA Certificate-Urgency Fee (24hrs turnaround)	Plus Fee RS.40.1	\$61.70	P	X	\$63.00
RS.40.3	S121ZP, EP & A Certificate-Outstanding notices and orders		\$108.20	F	X	\$110.40
RS.40.4	S121ZP, EP & A Certificate-Urgency Fee (24hrs turnaround)	Plus Fee RS.40.3	\$61.70	F	X	\$63.00
RS.41	Registration Fees					
RS.41.1	A' Framed sign on Council land	Annual administration fee	\$170.00	F	X	\$173.40
SEWAGE MANAGEMENT FACILITIES						
RS.42	Sales					
RS.42.1	Sale of septic irrigation warning signs		\$23.40	F	Y	\$23.90
RS.43	Certificates/Documents available					
RS.43.1	Copy of approval to operate septic system		\$28.60	F	X	\$29.20
RS.44	Septic Tanks Inspections					
RS.44.1	Licence Fee - "Approval to operate a Sewage Management Facility".		\$156.90	F	X	\$160.10
RS.44.2	After hours Sewage Management Facility Inspection Saturday Only			F	X	\$319.60

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
RS.44.3	Pre-purchase inspection of Sewage Management Facility and written report		\$156.90	F	X	\$160.10
RS.44.4	Sewage Management Facility re-inspection fee		\$94.15	F	X	\$96.10
RS.44.5	Application to install a centralised Sewage Management Facility (e.g. Community Title)	Plus \$215.55 per allotment	\$339.20	F	X	\$346.00
RS.44.6	Inspection of Decommissioned Sewage Management Facility		\$82.80	P	X	\$84.50
RS.44.7	Septic tank application fee to install a Domestic System	Including assessment, 2 inspections & approval to operate for first year	\$552.40	M	X	\$563.50
RS.45	Septic tank application fee to install a Commercial System					
RS.45.1	Commercial septic systems less than \$20,000	Includes assessment and 2 inspections	\$552.40	M	X	\$563.50
RS.45.2	Commercial septic systems greater than or equal to \$20,000	Includes assessment and 4 inspections	\$1,254.60	M	X	\$1,280.00
RS.45.3	Application to alter a Sewage Management System	50% of current application fee for same system	POA	M	X	POA
RS.45.4	Application fee to install a Greywater System	Including assessment, 2 inspections & approval to operate for first year	\$552.40	M	X	\$563.50
RS.46	Inspection of Private Water Scheme plumbing and drainage					
RS.46.1	Inspection of private water scheme plumbing and drainage	Per inspection	\$202.20	M	X	\$206.30
RS.47	Plumbing and Drainage Inspections					
RS.47.1	Single Inspection	Internal and external	\$156.60	M	X	\$159.80
WASTE COLLECTION						
RS.48	Waste Bins					
RS.48.1	120/140L size		\$71.50	R	X	\$73.00
RS.48.2	240L size		\$104.90	R	X	\$107.00
RS.48.3	Second hand 240L		\$47.70	R	X	\$48.70
RS.48.4	Recycle bins		\$101.70	R	X	\$103.80
RS.48.5	Educational stickers for Waste and Recycling Bins		\$6.90	R	Y	\$7.10
OTHER						
RS.49	Advertising Structures/Signs					

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
RS.49.1	Sandwich Board Annual fee		\$170.00	R	X	\$173.40
RS.49.2	Retrieval of confiscated unauthorised sign on public land		\$243.00	R	X	\$247.90
RS.50	Land Clearing - Hazard reduction (\$66 Rural Fires Act)					
RS.50.1	Contractor's cost for land clearing	Contractors' Fee, Plus Fee RS.50.2	POA	M	Y	POA
RS.50.2	Administration Charge	Plus Fee RS.50.1	\$441.70	R	Y	\$450.60
RS.51	Sale of Tender Documents					
RS.51.1	Sale of Tender documents (printing, paper, expertise, overheads)		POA	F	Y	POA
DEVELOPMENT SERVICES						
CONSTRUCTION AND DEVELOPMENT						
DS.1	Development Applications					
DS.1.1	General Development	See Clause 246B EP&A Regulations 2000				
DS.1.2	Not exceeding \$5,000		\$110.00	S	X	\$110.00
DS.1.3	\$5,001 - \$50,000	Plus \$3.00 each \$1,000 above \$5,000, Plus Fee DS.2	\$170.00	S	X	\$170.00
DS.1.4	\$50,001 - \$250,000	Plus \$3.64 each \$1,000 above \$50,000, Plus Fee DS.2	\$352.00	S	X	\$352.00
DS.1.5	\$250,001 - \$500,000	Plus \$2.34 each \$1,000 above \$250,000, Plus Fee DS.2	\$1,160.00	S	X	\$1,160.00
DS.1.6	\$500,001 - \$1,000,000	Plus \$1.64 each \$1,000 above \$500,000, Plus Fee DS.2	\$1,745.00	S	X	\$1,745.00
DS.1.7	\$1,000,001 - \$10,000,000	Plus \$1.44 each \$1,000 above \$1,000,000, Plus Fee DS.2	\$2,615.00	S	X	\$2,615.00
DS.1.8	More than \$10,000,000	Plus \$1.19 each \$1,000 above \$10,000,000, Plus Fee DS.2	\$15,875.00	S	X	\$15,875.00
DS.1.9	Change of Use (Where no cost of works)	See Clause 250 EP&A Regulations 2000, Plus Fee DS.2	\$285.00	S	X	\$285.00
DS.1.10	Dwelling-houses					
DS.1.11	Dwelling - houses not exceeding \$100,000	See Clause 247 EP&A Regulations 2000, Plus Fee DS.2	\$455.00	S	X	\$455.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.1.12	Dwelling – houses exceeding \$100,000	Fee calculated according to General Development Refer to Fees DS.1 – DS.1.9, Plus Fee DS.2	POA	S	X	POA
DS.2	Fees – Compliance Levy Framework Transition	As determined by Legislation Under development by the NSW Department of Planning, Industry and Environment, to become effective during the 2021/2022 financial year		S	X	POA
DS.3	Development Application for Tree Removal					
DS.3.1	1 to 5 trees	Located on Heritage Listed Property	\$142.00	P	X	\$145.00
DS.3.2	6 to 25 trees	Located on Heritage Listed Property	\$310.00	P	X	\$317.00
DS.3.3	More than 25 trees	Located on Heritage Listed Property	\$380.00	P	X	\$388.00
DS.4	Development Application for Pools					
DS.4.1	Pool – Permanent	Fee calculated according to General Development Refer to Fees DS.1 – DS.1.9, Plus Fee DS.2	POA	S	X	POA
DS.4.2	Pool – Temporary (e.g. inflatable, self supporting)	Minimum charge under General Development Refer to Fees DS.1 – DS.1.9	\$110.00	S	X	\$110.00
DS.5	Notification of Development Applications (Hawkesbury DCP)					
DS.5.1	Requiring adjoining owners' advertisement	Plus Fees DS.5.2 – DS.5.5	\$455.00	P	X	\$464.00
DS.5.2	Notification Site Sign		\$84.00	F	X	\$86.00
DS.5.3	Requiring adjoining owners letters only (up to 20 properties)		\$197.00	P	X	\$201.00
DS.5.4	Requiring adjoining owners letters only (21 to 100 properties)		\$412.00	P	X	\$420.00
DS.5.5	Requiring adjoining owners letters only (more than 100 properties)		\$556.00	P	X	\$567.00
DS.6	Notification of Development	EP&A Regulations 2000				
DS.6.1	Requiring notification to be given under Section 8.2 of the EP&A Act	Additional fee of not more than \$620.00 See Clause 257 of the EP&A Regulations	POA	S	X	POA
DS.6.2	Requiring notice under S4.55(2) or S4.56(1)		\$665.00	S	X	\$665.00
DS.6.3	Notice and advertising of designated development	See Clause 252(a) EP&A Regulations 2000	\$2,220.00	S	X	\$2,220.00
DS.6.4	Advertised Development	See Clause 252(b) EP&A Regulations 2000	\$1,105.00	S	X	\$1,105.00
DS.6.5	Prohibited Development	See Clause 252(c) EP&A Regulations 2000	\$1,105.00	S	X	\$1,105.00
DS.6.6	Notified Development	See Clause 252(d) EP&A Regulations 2000	\$1,105.00	S	X	\$1,105.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.7	Building Construction Certificates					
DS.7.1	Building Class 1 and 10 Buildings					
DS.7.2	Up to \$5,000		\$329.00	R	Y	\$336.00
DS.7.3	\$5,001 up to \$12,000		\$655.00	R	Y	\$668.00
DS.7.4	\$12,001 up to \$100,000		\$1,055.00	R	Y	\$1,076.00
DS.7.5	\$100,001 up to \$200,000		\$1,222.00	R	Y	\$1,246.00
DS.7.6	\$200,001 up to \$350,000		\$1,666.00	R	Y	\$1,699.00
DS.7.7	Greater than \$350,000	\$2,152.00 Plus 0.1% of estimated cost of Development	POA	R	Y	POA
DS.7.8	Building Class 2 – 9 Buildings					
DS.7.9	Up to \$5,000		\$500.00	R	Y	\$510.00
DS.7.10	\$5,001 up to \$100,000		\$943.00	R	Y	\$1,246.00
DS.7.11	\$100,001 up to \$250,000		\$1,887.00	R	Y	\$1,925.00
DS.7.12	\$250,001 up to \$1,000,000		\$3,555.00	R	Y	\$3,626.00
DS.7.13	Greater than \$1,000,000	\$8,837.00 Plus 0.1% of estimated cost of Development	POA	R	Y	POA
DS.8	Certifiers' review (Engineering or Building) of works (not covered by above or elsewhere) – rate per hour	\$371.00 for first hour, then \$186.00 per hour or part thereof	POA	M	Y	POA
DS.9	Amended Building Construction Certificate (Minor change)	25% of original CC Fee	POA	M	Y	POA
DS.10	Amended Building Construction Certificate (Major change)	50% of original CC Fee	POA	M	Y	POA
DS.11	Additional Fees					
DS.11.1	Bushfire Assessment Level (BAL) – Risk assessment	Includes inspection	\$500.00	M	Y	\$510.00
DS.11.2	Hoarding application fee	Plus Fee DS.11.3 or Fee DS.11.4	\$245.00	M	X	\$250.00
DS.11.3	Type "A" Hoarding weekly rate	Per m ² up to 4 weeks, \$19.85 per m ² thereafter Plus Fee DS.11.2	\$25.00	M	X	\$26.00
DS.11.4	Type "B" Hoarding weekly rate	Per linear metre Plus Fee DS.11.2	\$19.00	M	X	\$20.00
DS.11.5	Mandatory inspection prior to release of Construction Certificate		\$195.00	M	Y	\$199.00
DS.11.6	Transfer of Principal Certifying Authority role to Council		\$2,000.00	M	Y	\$2,040.00
DS.12	File conversion of electronic documents from the NSW Planning Portal					
DS.12.1	Applications (Value of works less than \$100,000)		\$28.00	M	Y	\$29.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.12.2	Applications (Value of works between \$100,001 and \$500,000)		\$52.00	M	Y	\$53.00
DS.12.3	Applications (Value of works between \$500,001 and \$1,000,000)		\$105.00	M	Y	\$107.00
DS.12.4	Applications (Value of works between \$1,000,001 and \$2,000,000)		\$325.00	M	Y	\$332.00
DS.12.5	Applications (Value of works greater than \$2,000,000)		\$716.00	M	Y	\$730.00
DS.12.6	Applications (Any value) – Not for Profit Organisations		Free	N		Free
DS.12.7	Subdivision – DA, Eng, CC & Sub Cert (3 Lots or less)		\$52.00	M	Y	\$53.00
DS.12.8	Subdivision – DA, Eng, CC & Sub Cert (4–19 Lots)		\$164.00	M	Y	\$167.00
DS.12.9	Subdivision – DA, Eng, CC & Sub Cert (20 lots or more and/or incorporating a road)		\$721.00	M	Y	\$735.00
DS.12.10	Subdivision – Boundary adjustment under LEP 2012		\$164.00	M	Y	\$167.00
DS.13	Miscellaneous Documents					
DS.13.1	Minimum Charge	Plus Fees DS.13.2 – DS.13.4	\$34.00	M	Y	\$35.00
DS.13.2	Up to A4	Per page Plus Fee DS.13.1	\$3.50	M	Y	\$3.60
DS.13.3	A3	Per page Plus Fee DS.13.1	\$7.50	M	Y	\$7.70
DS.13.4	Documents greater than A3	Plus Fee DS.13.1	\$28.00	M	Y	\$29.00
DS.14	Subdivision (DA, Eng, CC & Sub Cert)					
DS.14.1	3 Lots or less		\$28.00	M	Y	\$29.00
DS.14.2	4 – 19 Lots		\$81.00	M	Y	\$83.00
DS.14.3	20 lots or more and/or incorporating a road		\$371.00	M	Y	\$378.00
DS.14.4	Boundary adjustments under LEP 2012		\$82.00	M	Y	\$84.00
DS.15	Stamping additional hard copy plans	When in excess of 1 set for applicant	\$28.00	M	Y	\$29.00
	Building projects (other than dwellings & residential additions) which involve civil works, e.g. car parks, drainage, etc. will be subject to the additional CC fees in the Subdivision and Civil Works section of this document					
DS.16	Building Compliance Certificates	Includes all inspections				
DS.16.1	Residential (Class 1,4)		\$1,540.00	M	Y	\$1,571.00
DS.16.2	Residential Additions		\$1,540.00	M	Y	\$1,571.00
DS.16.3	Residential Flat Building (Class 2)	Per unit	\$1,540.00	M	Y	\$1,571.00
DS.16.4	Commercial (Class 3,5,6 and 9)	Per unit Or \$1,114.20 per 500m2 floor area (whichever is greater)	\$1,540.00	M	Y	\$1,571.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.16.5	Industrial (Class 7 and 8)	Per unit Or \$1,114.20 per 500m2 floor area (whichever is greater)	\$1,540.00	M	Y	\$1,571.00
DS.16.6	Other Class 10 structures		\$660.00	M	Y	\$673.00
DS.16.7	Demolition		\$660.00	M	Y	\$673.00
DS.16.8	Late Building Inspection within 48 hrs				Y	\$100.00
DS.17	Building Compliance Certificates - Swimming Pools	Compliance and Non-Compliance Certificates				
DS.17.1	In ground	Permanent	\$880.00	M	Y	\$898.00
DS.17.2	Above ground	Permanent	\$440.00	M	Y	\$449.00
DS.17.3	Temporary	e.g. inflatable, self supporting	\$220.00	M	Y	\$224.00
DS.17.4	Single Inspection		\$220.00	M	Y	\$224.00
DS.17.5	Re-inspection where failed or not ready		\$220.00	M	Y	\$224.00
DS.17.6	Single inspection (Swimming Pools only - for portable/inflatable pools or where Swimming Pool Compliance Certificate is required) - First Year		Free	N		Free
DS.17.7	Single inspection (Swimming Pools only - for portable/inflatable pools or where Swimming Pool Compliance Certificate is required) - Subsequent years		\$220.00	M	Y	\$224.00
DS.18	Occupation Certificates					
DS.18.1	Occupation Certificate - Class 1 (or combined Class 1 & 10)		\$280.00	M	Y	\$286.00
DS.18.2	Occupation Certificate - Class 10 (50% of Class 1)		\$137.00	M	Y	\$140.00
DS.18.3	Occupation Certificate - Class 2-9		\$834.00	M	Y	\$851.00
DS.18.4	Re-inspection where failed		\$220.00	M	Y	\$224.00
DS.19	Resited Dwellings					
DS.19.1	Refundable Deposit - Transit Damage		\$1,542.00	M	X	\$1,542.00
DS.19.2	Route inspection fee		\$220.00	M	X	\$220.00
DS.20	Inspection of building	Where it is proposed to have it removed and re-erected				
DS.20.1	Up to distance of 100km		\$585.00	M	X	\$585.00
DS.20.2	In excess of 100km		POA	M	X	POA
DS.21	Complying Development Certificate					
DS.21.1	CDC pre-certificate review (all development types)	40% of relevant CDC Fee (Fees DS.21.2 to DS.21.18), whichever is greater	POA	M	Y	POA
DS.21.2	CDC - Demolition					

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.21.3	Class 10 Building/Structure			R	Y	\$200.00
DS.21.4	Class 1 Building			R	Y	\$400.00
DS.21.5	Class 2-9 Buildings			R	Y	POA
DS.21.6	CDC - Building Class 1 and 10 Buildings					
DS.21.7	Up to \$5,000	Plus Fee DS.16 to Fee DS.17.3, where applicable	\$391.00	R	Y	\$399.00
DS.21.8	\$5,001 up to \$12,000	Plus Fee DS.16 to Fee DS.17.3, where applicable	\$847.00	R	Y	\$864.00
DS.21.9	\$12,001 up to \$100,000	Plus Fee DS.16 to Fee DS.17.3, where applicable	\$1,649.00	R	Y	\$1,682.00
DS.21.10	\$100,001 up to \$200,000	Plus Fee DS.16 to Fee DS.17.3, where applicable	\$2,220.00	R	Y	\$2,264.00
DS.21.11	\$200,001 up to \$350,000	Plus Fee DS.16 to Fee DS.17.3, where applicable	\$3,625.00	R	Y	\$3,698.00
DS.21.12	Greater than \$350,000	\$5,442.00 Plus Fee DS.16 to Fee DS.17.3, where applicable Plus 0.1% estimated cost of development	POA	R	Y	POA
DS.21.13	CDC - Building Class 2 - 9 Buildings					
DS.21.14	Up to \$5,000	Plus Fee DS.16 to Fee DS.17.3, where applicable	\$561.00	R	Y	\$572.00
DS.21.15	\$5,001 up to \$100,000	Plus Fee DS.16 to Fee DS.17.3, where applicable	\$1,538.00	R	Y	\$1,569.00
DS.21.16	\$100,001 up to \$250,000	Plus Fee DS.16 to Fee DS.17.3, where applicable	\$2,885.00	R	Y	\$2,943.00
DS.21.17	\$250,001 up to \$1,000,000	Plus Fee DS.16 to Fee DS.17.3, where applicable	\$6,403.00	R	Y	\$6,531.00
DS.21.18	Greater than \$1,000,000	\$11,799.00 Plus Fee DS.16 to Fee DS.17.3, where applicable Plus 0.1% estimated cost of development	POA	R	Y	POA
DS.22	Mandatory inspection prior to release of Complying Development Certificate		\$220.00	M	Y	\$224.00
DS.23	Modification of Complying Development Certificate - Minor (\$4.30 of EP&A Act 1979)	40% of the original fee	POA	M	Y	POA
DS.24	Modification of Complying Development Certificate - Major (\$4.30 of EP&A Act 1979)	65% of the original fee	POA	M	Y	POA

To ensure that Council's prices for building certification services are competitive, Council will match the price of any genuine written quotation from a private certifier

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
SUBDIVISION AND CIVIL WORKS (including works related to Roads Act Approval)						
DS.25	Development Application Fees					
DS.25.1	New public road (See Clause 249(a)(i) EP&A Regulations 2000)	Plus \$65.00 per additional lot	\$665.00	S	X	\$665.00
DS.25.2	No new road (See Clause 249(a)(i) EP&A Regulations 2000)	Plus \$53.00 per additional lot	\$330.00	S	X	\$330.00
DS.25.3	Strata (See Clause 249(b) EP&A Regulations 2000)	Plus \$65.00 per additional lot	\$330.00	S	X	\$330.00
DS.25.4	Appointment and acceptance of Council as the Principal Certifying Authority	\$371.00 for first hour, then \$186.00 per hour or part thereof	POA	M	Y	POA
DS.26	Plan Checking - Construction Certificate (Civil Works) or Subdivision Construction Certificate	Plus Fees DS.34 - Fees DS.37 See Clause 6.4 EPA Act				
DS.26.1	Full width road construction					
DS.26.2	Residential, commercial & industrial					
DS.26.3	Minimum Charge	Or Fee DS.26.4, whichever is greater	\$855.00	M	Y	\$872.00
DS.26.4	Charge per linear metre	Per linear metre Or Fee DS.26.3, whichever is greater	\$22.00	M	Y	\$23.00
DS.26.5	Rural Road					
DS.26.6	Minimum Charge	Or Fee DS.26.7, whichever is greater	\$651.00	M	Y	\$664.00
DS.26.7	Charge per linear metre	Per linear metre Or Fee DS.26.6, whichever is greater	\$12.00	M	Y	\$12.00
DS.26.8	Half width road construction					
DS.26.9	Residential, commercial & industrial					
DS.26.10	Minimum Charge	Or Fee DS.26.11, whichever is greater	\$620.00	M	Y	\$632.00
DS.26.11	Charge per linear metre	Per linear metre Or Fee DS.26.10, whichever is greater	\$16.00	M	Y	\$16.00
DS.26.12	Access Ways (includes crossings)					
DS.26.13	Residential	\$371.00 for first hour, then \$186.00 per hour or part thereof	POA	M	Y	POA
DS.26.14	Rural	\$371.00 for first hour, then \$186.00 per hour or part thereof	POA	M	Y	POA
DS.26.15	Drainage					
DS.26.16	Minimum Charge	Or Fee DS.26.17, whichever is greater	\$364.00	M	Y	\$371.00
DS.26.17	Charge per linear metre (including pits and outlet)	Per linear metre Or Fee DS.26.16, whichever is greater	\$5.00	M	Y	\$2.25
DS.27	Car Parking Areas	Maximum of 4 spaces For greater than 4 spaces - Fee DS.27 Plus Fee DS.29	\$231.00	M	Y	\$236.00
DS.28	On site stormwater detention	"\$371.00 for first hour, then \$186.00 per hour or part thereof"	POA	M	Y	POA
DS.29	Certifiers' review (Engineering or Building) of works	"\$371.00 for first hour, then \$186.00 per hour or part thereof"	POA	M	Y	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.30	Amended Construction Certificate (Civil Works) or Subdivision Construction Certificate – Minor change to CC	25% of original CC Fee	POA	M	Y	POA
DS.31	Amended Construction Certificate (Civil Works) or Subdivision Construction Certificate – Major change to CC	50% of original CC Fee	POA	M	Y	POA
DS.32	Issue 88B signing of Plan (and related documents)		\$173.00	M	X	\$176.00
DS.33	Construction Inspection – Compliance Certificate (Civil Works) or Roads Act Approval Works Inspections or Subdivision Works Inspections	Plus Fees DS.26 – Fees DS.29 See Clause 6.4 EPA Act				
DS.33.1	Full width road construction					
DS.33.2	Residential, commercial & industrial					
DS.33.3	Minimum Charge	Or Fee DS.33.4, whichever is greater	\$1,660.00	M	Y	\$1,693.00
DS.33.4	Charge per linear metre	Per linear metre Or Fee DS.33.3, whichever is greater	\$42.00	M	Y	\$43.00
DS.33.5	Rural Road					
DS.33.6	Minimum Charge	Or Fee DS.33.7, whichever is greater	\$1,296.00	M	Y	\$1,322.00
DS.33.7	Charge per linear metre	Per linear metre Or Fee DS.33.6, whichever is greater	\$19.00	M	Y	\$19.00
DS.33.8	Half width road construction					
DS.33.9	Residential, commercial & industrial					
DS.33.10	Minimum Charge	Or Fee DS.33.11, whichever is greater	\$1,238.00	M	Y	\$1,263.00
DS.33.11	Charge per linear metre	Per linear metre Or Fee DS.33.10, whichever is greater	\$32.00	M	Y	\$33.00
DS.33.12	Access Ways (includes crossings)					
DS.33.13	Residential	\$371.00 for first hour, then \$186.00 per hour or part thereof	POA	M	Y	POA
DS.33.14	Rural	\$371.00 for first hour, then \$186.00 per hour or part thereof	POA	M	Y	POA
DS.33.15	Drainage					
DS.33.16	Minimum Charge	Or Fee DS.33.17, whichever is greater	\$211.00	M	Y	\$215.00
DS.33.17	Charge per linear metre	Per linear metre Or Fee DS.33.16, whichever is greater	\$2.25	M	Y	\$5.00
DS.34	Car Parking Areas Compliance Certificate	Maximum of 4 spaces For greater than 4 spaces – Fee DS.34 Plus Fee DS.36	\$403.00	M	Y	\$411.00
DS.35	On-site stormwater detention		\$618.00	M	Y	\$630.00
DS.36	Certifiers' review (Engineering or Building) of works	\$371.00 for first hour, then \$186.00 per hour or part thereof	POA	M	Y	POA
DS.37	Re-inspection fee (where job not ready or deferred)	\$371.00 for first hour, then \$186.00 per hour or part thereof	POA	M	Y	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.38	Subdivision Certificate Fees					
DS.38.1	Subdivision Certificate					
DS.38.2	Torrens Title					
DS.38.3	Torrens Title	Plus Fee DS.38.4 Plus Fees DS.64 – Fee DS.64.4 (where applicable)	\$377.00	M	X	\$385.00
DS.38.4	Charge Per Lot as shown on plan	Plus Fee DS.38.3 Plus Fees DS.64 – Fee DS.64.4 (where applicable)	\$189.00	M	X	\$193.00
DS.38.5	Reinspection for Linen – to be applied after inspection of plans/documents or if site inspection reveals incomplete documentation or works	50% of original fees	POA	M	X	POA
DS.38.6	Community Title					
DS.38.7	Community Title	Plus Fee DS.38.8 Plus Fees DS.64 – Fee DS.64.4 (where applicable)	\$730.00	M	X	\$745.00
DS.38.8	Charge Per Lot as shown on plan	Plus Fee DS.38.7 Plus Fees DS.64 – Fee DS.64.4 (where applicable)	\$189.00	M	X	\$193.00
DS.38.9	Reinspection for Linen – to be applied after inspection of plans/documents or if site inspection reveals incomplete documentation or works	50% of original fees	POA	M	X	POA
DS.38.10	Strata title					
DS.38.11	Strata title	Plus Fee DS.38.12, Plus Fee DS.39	\$603.00	M	X	\$615.00
DS.38.12	Charge Per Lot as shown on plan	Plus Fee DS.38.11, Plus Fee DS.39	\$189.00	M	X	\$193.00
DS.38.13	Mandatory inspection prior to release of Strata Certificate	\$371.00 for first hour, then \$186.00 per hour or part thereof	POA	M	X	POA
DS.38.14	Reinspection for Linen – to be applied after inspection of plans/documents or if site inspection reveals incomplete documentation or works	50% of original fees	POA	M	X	POA
DS.39	Re-endorsement of previously approved plan/Subdivision Certificate		\$232.00	M	X	\$237.00
DS.40	Performance Security Application & Administration Fee					
DS.40.1	Administration Fee – Security for works with a value of less than \$10,000		\$372.00	M	Y	\$380.00
DS.40.2	Administration Fee – Security for works with a value of \$10,000 or more		\$1,295.00	M	Y	\$1,321.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
ADDITIONAL APPLICATION FEES						
DS.41	Integrated Development					
DS.41.1	Administration fee payable to Council in addition to DA Fee	See Clause 253 (1) EP&A Reg 2000	\$140.00	S	X	\$140.00
DS.41.2	Fee payable to each approval body in addition to DA fee	See Clause 253 (4) EP&A Reg 2000	\$320.00	S	X	\$320.00
DS.42	Development Requiring Concurrence					
DS.42.1	Administration fee payable to Council in addition to DA Fee	See Clause 252A (1) EP&A Reg 2000	\$140.00	S	X	\$140.00
DS.42.2	Fee payable to each concurrence authority in addition to DA Fee	See Clause 252A (5) EP&A Reg 2000	\$320.00	S	X	\$320.00
DS.43	Designated Development					
DS.43.1	Administration fee payable to Council in addition to DA Fee	See Clause 251 EP&A Reg 2000	\$920.00	S	X	\$920.00
DS.43.2	Residential Apartment Building	Payable for DA modification if referred to Design Review Panel see Clause 248 EP&A Reg 2000	\$3,000.00	S	X	\$3,000.00
DS.44	Modification of Consent Section 4.55 EP&A Act	See Clause 258 EP&A Reg 2000				
MODIFICATION AND REVIEW OF DEVELOPMENT CONSENT						
DS.44.1	Minor error, misdescription or miscalculation only (by Applicant) - Section 4.55 (1)		\$71.00	S	X	\$71.00
DS.44.2	Modification involving minimal environmental impact- Section 4.55 (1A) or Section 4.56 (1)	50% of original DA fee, OR \$645.00 (whichever is less), Plus Fee DS.6 Notification Fee where required	POA	S	X	POA
DS.45	Modification not of minimal environmental impact- Section 4.55 (2) or Section 4.56 (1)					
DS.45.1	Original DA fee less than \$100	50% of original DA fee, Plus Fee DS.6 Notification Fee where required	POA	S	X	POA
DS.45.2	Original DA fee \$100 or more, but no building, demolition or work	50% of original DA fee, Plus Fee DS.6 Notification Fee where required	POA	S	X	POA
DS.45.3	Dwelling \$100,000 or less	\$190.00 Plus Fee DS.6 Notification Fee where required	POA	S	X	POA
DS.45.4	Other Development up to \$5,000	\$55.00 Plus Fee DS.6 Notification Fee where required	POA	S	X	POA
DS.45.5	Other Development \$5,001 – \$250,000	\$85.00 Plus \$1.50 each \$1,000, Plus Fee DS.6 Notification Fee where required	POA	S	X	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.45.6	Other Development \$250,001 - \$500,000	\$500.00 Plus \$0.85 each \$1,000 above \$250,000 Plus Fee DS.6 Notification Fee where required	POA	S	X	POA
DS.45.7	Other Development \$500,001 - \$1,000,000	\$712.00 Plus \$0.50 each \$1,000 above \$500,000 Plus Fee DS.6 Notification Fee where required	POA	S	X	POA
DS.45.8	Other Development \$1,000,001 - \$10,000,000	\$987.00 Plus \$0.40 each \$1,000 above \$1,000,000 Plus Fee DS.6 Notification Fee where required	POA	S	X	POA
DS.45.9	Other Development more than \$10,000,000	\$4,737.00 Plus \$0.27 each \$1,000 above \$10,000,000 Plus Fee DS.6 Notification Fee where required	POA	S	X	POA
DS.45.10	Residential Apartment Building – Modification of consent (See Clause 4.55 (2) of the EP&A Act and Clause 115 (3) of the EP&A Reg 2000)	\$760.00 Plus Fees DS.46.1 – DS.46.2, where applicable	POA	S	X	POA
DS.45.11	Specialist Technical Advice required in assessing an application, such as architecture, threatened species, noise, traffic, access and disability advice and major environmental impacts	100% of costs of each provision of advice	POA	F	X	POA
DS.46	Review of Determination DA – Under Section 8.2 of EP&A Act 1979	See Clause 257 EP&A Regulations 2000				
DS.46.1	Does not involve erecting a building, demolition or work	50% of original DA fee, Plus Fee DS.6 Notification Fee where required	POA	S	X	POA
DS.46.2	Dwelling house \$100,000 or less	\$190.00 Plus Fee DS.6 Notification Fee where required	POA	S	X	POA
DS.47	Review of Rejection of 8.2 Application	See Clause 257A EP&A Regulations 2000				
DS.47.1	Less than \$100,000.00	See Clause 257 EP&A Regulations 2000	\$55.00	S	X	\$55.00
DS.47.2	More than \$100,000.00 and less than \$1,000,000.00		\$150.00	S	X	\$150.00
DS.47.3	More than \$1,000,000.00		\$250.00	S	X	\$250.00
DS.48	Other Development based on estimated value					
DS.48.1	Up to \$5,000		\$55.00	S	X	\$55.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.48.2	\$5,001 – \$250,000	\$85.00 Plus \$1.50 each \$1,000 above \$5,000	POA	S	X	POA
DS.48.3	\$250,001 – \$500,000	\$500.00 Plus \$0.85 each \$1,000 above \$250,000	POA	S	X	POA
DS.48.4	\$500,001 – \$1,000,000	\$712.00 Plus \$0.50 each \$1,000 above \$500,000	POA	S	X	POA
DS.48.5	\$1,000,001 – \$10,000,000	\$987.00 Plus \$0.40 each \$1,000 above \$1,000,000	POA	S	X	POA
DS.48.6	More than \$10,000,000	\$4,737.00 Plus \$0.27 each \$1,000 above \$10,000,000	POA	S	X	POA
DS.49	Review of Modification Determination – under Section 8.9 of EP&A Act 1979	See Clause 258A EP&A Regulations 2000				
DS.49.1	Review where modification application refused or conditions imposed	50% of original DA fee, Plus Fee DS.6 Notification Fee	POA	S	X	POA
DS.50	Amend Development, Section 4.55 or Section 8.2 application prior to determination					
DS.50.1	Administration fee	50% of DA Fee Plus Fee DS.6 Notification Fee where required	POA	M	X	POA
DS.50.2	Application to extend Development Consent under Section 4.54 of the EP&A Act 1997	*\$332.00 Plus \$665.00 if notice is required under Section 4.55(2) or Section 4.56(1) of the EP&A Act 1997	POA	M	X	POA
DS.50.3	Application to amend Section 88B Instrument			M	X	\$1,000.00
CERTIFICATES AND DOCUMENTS						
DS.51	Certificates/Reports					
DS.51.1	S10.7 Planning Certificate	See Clause 259 of EP&A Regulations 2000				
DS.51.2	S10.7 (2) Planning Certificate		\$53.00	S	X	\$53.00
DS.51.3	S10.7 (5) Planning Certificate	Certificate where advice is provided under Section 107 (5) of the Act	\$133.00	S	X	\$133.00
DS.51.4	Certified copy of S10.7 Planning Certificate	Plus Fee DS.51.5, where applicable	\$53.00	S	X	\$53.00
DS.51.5	Fax or postage of certified copy of S10.7 (2) or S10.7 (5) Planning Certificate		\$17.90	F	X	\$18.25
DS.52	S6.23 (2) Building Certificates	See Clause 260 of EP&A Regulations 2000				
DS.52.1	Class 1 (fee per dwelling) & Class 10 Buildings		\$250.00	S	X	\$250.00
DS.52.2	Additional Inspections		\$90.00	S	X	\$90.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.53	Class 2–9 Buildings					
DS.53.1	Not Exceeding 200 square metres		\$250.00	S	X	\$250.00
DS.53.2	Exceeding 200 square metres but not exceeding 2,000 square metres	\$250.00 Plus \$0.50 per m ² , over 200m ²	POA	S	X	POA
DS.53.3	Exceeding 2,000 square metres	\$1,165.00 Plus \$0.075 per m ² , over 2,000m ²	POA	S	X	POA
DS.54	Unapproved buildings as described in Clause 260 (3A), (3B) & (3C) of EP&A Regulations 2000		POA	S	X	POA
DS.54.1	Copy of Building Certificate	See Clause 261 EP&A Regulations 2000	\$13.00	S	X	\$13.00
DS.55	Drainage Diagram		\$23.30	S	X	\$23.30
DS.56	Sewer Reference Sheet	Where Drainage Diagram is unavailable	\$20.00	F	X	\$20.00
DS.57	Map Extract Certificate	See Clause 262 EP&A Regulations 2000	\$53.00	S	X	\$53.00
DS.58	Registration of all Part 4A or Complying Development Certificates (incl. Construction, Compliance, Occupation and Subdivision Certificates)	See Clause 263 EP&A Regulations 2000	\$36.00	S	X	\$36.00
DS.59	Submission of Annual Fire Safety Statement		\$150.00	F	X	\$157.00
DS.60	Preparation of Fire Safety Schedule	Per hour or part thereof (Min \$139.15)	\$137.10	F	X	\$139.15
DS.61	Swimming Pools Act					
DS.61.1	Application for Exemption	See Part 4, Clause 13 (1) Swimming Pools Regulation 2008	\$250.00	S	X	\$250.00
DS.61.2	Swimming Pool Safety Inspection by accredited certifier – first inspection	See Clause 19 (a) Swimming Pools Regulation 2008	\$150.00	S	X	\$150.00
DS.61.3	Swimming Pool Safety Inspection by accredited certifier – follow up inspection	See Clause 19 (b) Swimming Pools Regulation 2008	\$100.00	S	X	\$100.00
DS.61.4	First inspection where Certificate of Compliance ceased to be valid	See Clause 19 (c) Swimming Pools Regulation 2008	\$150.00	S	X	\$150.00
DS.61.5	Subsequent inspections where Certificate of Compliance ceased to be valid	See Clause 19 (d) Swimming Pools Regulation 2008	\$100.00	S	X	\$100.00
DS.61.6	Register a swimming pool		\$10.00	S	X	\$10.00
DS.61.7	Provision of Pool Register information – To owner or tenant or their agent only	See Clause 25 Swimming Pools Regulation 2008	\$10.00	S	X	\$10.00
DS.61.8	Swimming Pool Resuscitation Sign		\$27.50	M	Y	\$28.00
DS.62	S88G Certificate	See Clause 29 Conveyancing (General) Regulations 2013				
DS.62.1	S88G Certificate – no inspection required	See Clause 29(b) Conveyancing (General) Regulations 2013	\$10.00	S	X	\$10.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.62.2	S88G Certificate – inspection required	See Clause 29(a) Conveyancing (General) Regulations 2013	\$35.00	S	X	\$35.00
DS.63	Endorsement of Legal Documents relating to development and subdivision					
DS.63.1	Section 88B		\$223.00	M	X	\$227.00
DS.63.2	Section 88E, positive covenant and restrictions-as-to-user (RATU)		\$223.00	M	X	\$227.00
DS.63.3	Endorsement of amended Section 88B or Section 88E		\$223.00	M	X	\$227.00
DS.63.4	Endorsement of Legal Documents by Council Resolution and Seal (where required)		\$551.00	M	X	\$562.00
DS.64	Maps, Plans & Documents					
DS.64.1	Copies of Building Plans					
DS.64.2	Customer printing approved plans from DA Tracker		Free	N		Free
DS.64.3	Copy of Approved Plans (per DA or CC approval) – Class 1 and 10		\$90.00	M	X	\$92.00
DS.64.4	Copy of Approved Plans (per DA or CC approval) – Class 2 – 9		\$171.00	M	X	\$174.00
DS.65	Other Plans					
DS.65.1	B1 sheet		\$14.50	M	X	\$15.00
DS.65.2	A1 sheet		\$12.50	M	X	\$13.00
DS.65.3	A2 sheet		\$6.50	M	X	\$7.00
DS.65.4	A3 sheet		\$1.90	M	X	\$2.00
DS.65.5	A4 sheet		\$1.00	M	X	\$1.00
DS.66	Photocopies					
DS.66.1	Black & white – A4	Per copy	\$0.92	F	X	\$0.94
DS.66.2	Black & white – A3	Per copy	\$1.84	F	X	\$1.88
DS.66.3	Studies, reports & other documents	Cost Plus 50%	POA	M	X	POA
DS.67	Administration Fees for Withdrawn Applications and Certificates					
DS.67.1	Administration Fee: Cancelled or withdrawn applications for certificates, diagrams, etc. (deducted from refund)		\$40.00	M	Y	\$41.00
DS.67.2	Administration Fee: Cancelled or withdrawn applications for DA, CC (building and engineering), S96, S8.2 applications (deducted from refund)		\$79.00	M	Y	\$81.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.68	Refunds for Withdrawn Applications and Certificates - (DA, CC, CDC, SC, S4.55, S8.2 only)					
DS.68.1	Withdrawn within 3 days of lodgement - 100% of DA	100% of DA Fee, Admin, File Conversion	POA	M	X	POA
DS.68.2	Withdrawn/Refund (prior to assessment) - 50% of DA Fee (excluding Scanning, Admin Fee and PlanFirst levy)	50% of DA Fee only	POA	M	X	POA
DS.68.3	Withdrawn/Refund (after 7 day letter issued) - the amount will be assessed based on the work performed by Council	Based on work done and staff time	POA	M	X	POA
MISCELLANEOUS FEES						
DS.69	Flood level advice - Basic	Letter confirming 1:100 level only	\$175.00	M	Y	\$179.00
DS.70	Flood level advice - Detailed	Letter confirming 1:100 level, likely velocity, site specific matters etc.	\$590.00	M	Y	\$602.00
DS.71	Flood level advice - CDC	Letter confirming 1:100 level, likely velocity, site specific matters etc.	\$590.00	M	Y	\$602.00
DS.72	Fees, Charges or Penalties permitted under legislation other than LGA	As specified in relevant legislation	POA	S	X	POA
DS.73	Applications under Section 68 of the Local Government Act					
DS.73.1	Solid fuel heater Approval	S68 Activity under the Local Govt Act 1993	\$245.00	R	X	\$250.00
DS.73.2	Amusement devices	S68 Activity under the Local Govt Act 1993	\$65.00	M	X	\$66.00
DS.73.3	Application and Inspection of installations on Caravan Parks	S68 Activity under the Local Govt Act 1993	\$571.00	R	X	\$582.00
DS.73.4	Reinspection required of installations on Caravan Parks	S68 Activity under the Local Govt Act 1993	\$190.00	R	X	\$194.00
DS.73.5	Application and Inspection of a structure associated with manufactured or relocatable home and completion certificate	S68 Activity under the Local Govt Act 1993	\$571.00	R	X	\$582.00
DS.73.6	Reinspection of a structure associated with manufactured or relocatable home and completion certificate	S68 Activity under the Local Govt Act 1993	\$190.00	R	X	\$194.00
DS.73.7	Other Section 68 Applications		\$240.00	R	X	\$245.00
WRITTEN ADVICE						
DS.74	Written advice regarding Development Consent	\$139.15 per hour or part thereof (Minimum Fee \$139.15)	POA	P	Y	POA
DS.75	Written advice regarding Building Consent	\$139.15 per hour or part thereof (Minimum Fee \$139.15)	POA	P	Y	POA
DS.76	Response to written request involving interpretation or clarification of information/documents	\$139.15 per hour or part thereof (Minimum Fee \$139.15)	POA	P	Y	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
DS.77	Written advice regarding contaminated land enquiries	\$139.15 per hour or part thereof (Minimum Fee \$139.15)	POA	P	Y	POA
DS.78	Written advice regarding exempt subdivision development	\$139.15 per hour or part thereof (Minimum Fee \$139.15)	POA	P	Y	POA
DS.79	Prelodgement Meetings - General	Per hour (Minimum Fee \$602.00) Includes one initial and one follow up meeting. All subsequent meetings will be charged.	POA	P	Y	POA
DS.80	Prelodgement Meetings - Major	Per hour (Minimum Fee \$903.00) Includes one initial and one follow up meeting. All subsequent meetings will be charged.	POA	P	Y	POA
DS.81	Review of Revised Proposal - General	Per hour (Minimum Fee \$442.00)	\$433.00	P	Y	POA
DS.82	Review of Revised Proposal - Major	Per hour (Minimum Fee \$719.00)	\$705.00	P	Y	POA
DS.83	Written confirmation of Heritage Works Exemption requests under Clause 5.10(3) of HLEP 2012	Per hour (Minimum Fee \$408.00)	\$400.00	P	X	POA
DS.84	Enquiries using the Electronic Housing Code		Free	N		Free
STRATEGIC PLANNING SERVICES						
ADDITIONAL APPLICATION FEES						
SP.1	Application to Prepare Local Environmental Plans (LEP's) or Preparation/Amendment of Development Control Plan (DCP)					
SP.1.1	Planning proposals relating to Section 73A of the Environment Planning and Assessment Act 1979 matters		\$2,463.90	M	X	\$2,513.18
SP.1.2	Planning proposal - Reclassification of land only	\$18,772.00, Plus the cost of specialist advice and studies required Refund of 90% of fee if applicant withdraws prior to Council determination. Refund of 50% of fee if Council resolves not to proceed to Gateway Determination. Refund of 40% of fee if Gateway Determination is not to proceed. In all other circumstances, there will be no refund	POA	M	X	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
SP.1.3	Planning proposal – Minor – relating to LEP Definitions, Clauses, Heritage Listings or minor additional permitted uses within an existing zone	\$11,733.00, Plus the cost of specialist advice and studies required Refund of 90% of fee if applicant withdraws prior to Council determination. Refund of 50% of fee if Council resolves not to proceed to Gateway Determination. Refund of 40% of fee if Gateway Determination is not to proceed. In all other circumstances, there will be no refund	POA	M	X	POA
SP.1.4	Planning proposal – Major – relating to a change of zoning and/or minimum allotment size provisions (and development yield is below 20 lots)	\$29,331.00, Plus the cost of specialist advice and studies required Refund of 90% of fee if applicant withdraws prior to Council determination. Refund of 50% of fee if Council resolves not to proceed to Gateway Determination. Refund of 40% of fee if Gateway Determination is not to proceed. In all other circumstances, there will be no refund	POA	M	X	POA
SP.1.5	Planning proposal – Significant – relating to a significant change of zoning and/or other provisions (and development yield exceeds 20 lots and/or development cost is more than \$10 million)	\$58,664.00, Plus the cost of specialist advice and studies required Refund of 90% of fee if applicant withdraws prior to Council determination. Refund of 50% of fee if Council resolves not to proceed to Gateway Determination. Refund of 40% of fee if Gateway Determination is not to proceed. In all other circumstances, there will be no refund	POA	M	X	POA
SP.1.6	Preparation or variation to DCP – Minor – changes to existing DCP (eg. Minor changes to wording, diagrams)	Quotation on application – written response will be quoted at professional rate per hour (as per Fee FS.1)	POA	M	X	POA
SP.1.7	Preparation or variation to DCP – Major – involving significant changes (eg. New DCP chapter)	Quotation on application – written response will be quoted at professional rate per hour for senior staff (as per Fee FS.1)	POA	M	X	POA
SP.2	Advertising of Planning Proposals and DCP Variations					
SP.2.1	Advertising for all applications (payable in addition to fee for planning proposal and/or DCP variation fee)	Plus Fees SP.1.1 – SP.1.7 Plus Fees SP.2.2 – SP.2.4	\$455.00	P	X	\$464.00
SP.2.2	Requiring adjoining owners letters only (up to 20 properties)		\$197.00	M	X	\$201.00
SP.2.3	Requiring adjoining owners letters only (21 to 100 properties)		\$412.00	M	X	\$420.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
SP.2.4	Requiring adjoining owners letters only (more than 100 properties)		\$556.00	M	X	\$567.00
SP.3	Works in Kind					
SP.3.1	Works in Kind Proposal Fees					
SP.3.2	For each Section 7.11 work listed in a contributions plan	\$5,000, Plus Fee SP.3.4	\$264.00	F	X	POA
SP.3.3	Works in Kind Supervision Fees					
SP.3.4	Works in Kind Supervision Fee	3% of the value of Section 7.11 work listed in a contributions plan	POA	F	X	POA
CERTIFICATES AND DOCUMENTS						
SP.4	Hawkesbury Development Control Plan					
SP.4.1	Hard Copy - DCP & Appendices	See Clause 19 EP&A Reg 2000	\$143.30	M	X	\$146.17
SP.4.2	Hard Copy - DCP only	See Clause 19 EP&A Reg 2000	\$101.60	M	X	\$103.63
SP.4.3	Hard Copy - Appendices only	See Clause 19 EP&A Reg 2000	\$72.95	M	X	\$74.41
SP.4.4	CD Rom	See Clause 19 EP&A Reg 2000	\$35.15	M	X	\$35.85
SP.4.5	Download from www.hawkesbury.nsw.gov.au	See Clause 19 EP&A Reg 2000	Free	N		Free
SP.5	Local Environmental Plan 1989 or 2012					
SP.5.1	Written document		\$17.00	M	X	\$17.34
SP.5.2	Download LEP 1989 maps from www.hawkesbury.nsw.gov.au		Free	N		Free
SP.5.3	Coloured map set (LEP 1989 only)		\$472.80	M	X	\$482.26
SP.5.4	Single colour map (LEP 1989 only)		\$62.50	M	X	\$63.75
SP.5.5	Download LEP 2012 maps from www.hawkesbury.nsw.gov.au		Free	N		Free
SP.5.6	Coloured map set (LEP 2012 only)		POA	M	X	POA
SP.5.7	Single colour map (LEP 2012 only)		POA	M	X	POA
SP.6	Development Contribution Plan (Section 7.11 and 7.12 - Formerly S94 Plan and S94a Plan)					
SP.6.1	Hardcopy of Plan	See Clause 38 EP&A Reg 2000	\$9.25	M	X	\$9.44

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
SP.6.2	Internet download	See Clause 38 EP&A Reg 2000	Free	N		Free
SP.7	Planning Studies					
SP.7.1	Hawkesbury Residential Land Strategy					
SP.7.2	Written document		\$20.50	M	X	\$20.91
SP.7.3	Download from www.hawkesbury.nsw.gov.au		Free	N		Free
SP.7.4	Hawkesbury Employment Land Strategy					
SP.7.5	Written document		\$22.50	M	X	\$22.95
SP.7.6	Download from www.hawkesbury.nsw.gov.au		Free	N		Free
SP.7.7	Hawkesbury Floodplain Risk Management Study and Plan					
SP.7.8	Written document		\$51.10	M	X	\$52.12
SP.7.9	Download from www.hawkesbury.nsw.gov.au		Free	N		Free
MISCELLANEOUS FEES						
SP.8	Infrastructure Contribution Payment Rates (under Section 7.11 and 7.12 - Formerly Section 94/94a Plans)	Refers to Sections 7.11 and 7.12 of the Environmental Planning and Assessment Amendment Act 2017 (NSW)				
SP.8.1	Provision of local infrastructure including, but not limited to, car parks, community facilities, land acquisition, park improvements, plan administration, recreation facilities, road works, stormwater drainage	As per Section 7.11 and 7.12 Formerly 94/94a Plan, Adopted by Council, indexed accordingly	POA	F	X	POA
SP.9	Drainage Works	S64 Local Government Act 1993				
SP.9.1	Drainage Catchment 1	Per m2 of site area	POA	F	X	POA
SP.9.2	Drainage Catchment 2	Per m2 of site area	POA	F	X	POA
SP.9.3	Drainage Catchment 3	Per m2 of site area	POA	F	X	POA
SP.9.4	Drainage Catchment 4	Per m2 of site area	POA	F	X	POA
SP.9.5	Drainage Catchment 5	Per m2 of site area	POA	F	X	POA
SP.9.6	Drainage Catchment 6	Per m2 of site area	POA	F	X	POA
CONSTRUCTION AND MAINTENANCE						
CONSTRUCTION AND MAINTENANCE						
CM.1	Road Opening Permit Restoration charges below must be paid in addition to the Road Opening Permit. Unless otherwise stated, all charges are per m2 and minimum area charged is 2m ² Also, any work performed adjacent to a state road or town centre, will incur an additional charge for traffic control to RMS standards, based on actual cost plus 5%		\$235.85	F	X	\$240.57

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CM.2	Driveways- Restoration					
CM.2.1	Concrete					
CM.2.2	Residential driveways 100mm thick	Per m ² (Minimum area 2m ²)	\$324.35	F	X	\$330.84
CM.2.3	Industrial driveways 150mm thick concrete	Per m ² (Minimum area 2m ²)	\$394.95	F	X	\$402.85
CM.2.4	Pavers					
CM.2.5	Returned to Council's Works Depot in good order	Per m ² (Minimum area 2m ²)	\$421.65	F	X	\$430.08
CM.2.6	Where Council is required to supply pavers	Per m ² (Minimum area 2m ²)	\$507.75	F	X	\$517.91
CM.2.7	Bitumen surfaces/paths	Per m ² (Minimum area 2m ²)	\$198.15	F	X	\$202.11
CM.2.8	Formed paths - earth, grassed or gravel	Per m ² Up to 15m ² (Minimum area 2m ²)	\$159.25	F	X	\$162.44
CM.2.9	Formed paths - earth, grassed or gravel	For areas greater than 15m ² , the first 15m ² is charged as per Fee CM.2.8, Plus \$29.47 per m ² thereafter	POA	F	X	POA
CM.2.10	Non-Formed paths (All rural areas)	Per m ² (Minimum area 2m ²)	\$14.60	F	X	\$14.89
CM.2.11	Driveway Inspections Fees (Residential)					
CM.2.12	First 2 inspections		\$153.30	F	X	\$156.37
CM.2.13	Subsequent inspections		\$82.70	F	X	\$84.35
CM.2	Driveways- Restoration					
CM.2.1	Concrete					
CM.2.2	Residential driveways 100mm thick	Per m ² (Minimum area 2m ²)	\$324.35	F	X	\$330.84
CM.2.3	Industrial driveways 150mm thick concrete	Per m ² (Minimum area 2m ²)	\$394.95	F	X	\$402.85
CM.2.4	Pavers					
CM.2.5	Returned to Council's Works Depot in good order	Per m ² (Minimum area 2m ²)	\$421.65	F	X	\$430.08
CM.2.6	Where Council is required to supply pavers	Per mm ² (Minimum area 2m ²)	\$507.75	F	X	\$517.91
CM.2.7	Bitumen surfaces/paths	Per m ² (Minimum area 2m ²)	\$198.15	F	X	\$202.11
CM.2.8	Formed paths - earth, grassed or gravel	Per m ² Up to 15m ² (Minimum area 2m ²)	\$159.25	F	X	\$162.44

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CM.2.9	Formed paths – earth, grassed or gravel	For areas greater than 15m2, the first 15m2 is charged as per Fee CM.2.8, Plus \$29.47 per m2 thereafter	POA	F	X	POA
CM.2.10	Non-Formed paths (All rural areas)	Per m ² (Minimum area 2m ²)	\$14.60	F	X	\$14.89
CM.2.11	Driveway Inspections Fees (Residential)					
CM.2.12	First 2 inspections		\$153.30	F	X	\$156.37
CM.2.13	Subsequent inspections		\$82.70	F	X	\$84.35
CM.2.14	Driveway Inspections Fees (Commercial/Industrial)					
CM.2.15	Inspection – Commercial/Industrial		\$318.40	F	X	\$324.77
CM.3	Footpaths – Restoration					
CM.3.1	Concrete path	Per m ² (Minimum area 2m ²)	\$280.50	F	X	\$286.11
CM.3.2	Concrete with bitumen/asphalt surface paths	Per m ² (Minimum area 2m ²)	\$295.75	F	X	\$301.67
CM.4	Kerbing and Guttering – Restoration	Per linear metre				
CM.4.1	Concrete kerb and gutter	Per metre (Minimum length 2m)	\$370.70	M	X	\$378.11
CM.5	Roads – Restoration					
CM.5.1	Formed roads (earth or gravel)	Per m ² (Minimum area 2m ²)	\$219.55	M	X	\$223.94
CM.5.2	Bitumen or asphalt surface (max 23mm thick A.C.)					
CM.5.3	Per opening up to 50m ²	Per m ² (Minimum area 2m ²)	\$295.85	M	X	\$301.77
CM.5.4	Per opening after the first 50m ²	Fee CM.5.3 per m ² Plus \$233.29 per m ² thereafter	POA	M	X	POA
CM.5.5	Asphaltic concrete pavement (deep lift)					
CM.5.6	Per opening up to 35m ² (Minimum 2m ²)	Per m ² Up to 35m ² (Minimum area 2m ²)	\$392.30	M	X	\$400.15
CM.5.7	Per opening after the first 35m ²	For areas greater than 35m2, the first 35m2 is charged as per Fee CM.5.6 Plus \$340.72 per m2 thereafter	POA	M	X	POA
CM.5.8	Concrete pavement roads	Per m ² (Minimum area 2m ²)	POA	M	X	POA
CM.6	Kerbing and Guttering – New Construction					
CM.6.1	Kerbing and guttering construction					
CM.6.2	50% of the cost of the work	As per Contractors' charges	POA	F	Y	POA
CM.6.3	25% for side boundary on corner block	As per Contractors' charges	POA	F	Y	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CM.7	Private Works / Advertising Signs					
CM.7.1	Industrial Area Advertising Boards					
CM.7.2	Name & Address only		\$191.30	R	X	\$195.13
CM.7.3	Annual charge for maintaining Name and Address only sign		\$133.65	R	X	\$136.32
CM.7.4	Name, Address with Logo		\$285.20	R	X	\$290.90
CM.7.5	Annual charge for maintaining Name, Address with Logo sign		\$200.35	R	X	\$204.36
CM.8	Traffic Control Barrier Fee					
CM.8.1	Barricades on footways, emergency barricades and lights & temporary footway crossings		POA	F	X	POA
IRRIGATION LICENCE FEE						
CM.9	Permit to Irrigate Fee		\$420.35	M	X	\$428.76
CM.9.1	Annual Licence Fee		\$176.90	M	X	\$180.44
OTHER FEES						
CM.10	Road Occupancy					
CM.10.1	Permit to occupy road/footpath for Event purposes - must be accompanied by a Traffic Management Plan	Per day or part thereof	POA	M	X	POA
CM.10.2	Permit to occupy road/footpath, to stand crane/vehicle or for any other construction purposes on Regional/ Local Roads in Non-Commercial areas - must be accompanied by a Traffic Management Plan, if required	Per week or part thereof	\$235.85	M	X	\$240.57
CM.10.3	Permit to occupy road/footpath, to stand crane/vehicle or for any other construction purposes on Regional/ Local Roads in Commercial areas - must be accompanied by a Traffic Management Plan, if required	Per day or part thereof	\$235.85	M	X	\$240.57
CM.10.4	Permit to occupy road/footpath, to stand crane/vehicle or for any other construction purposes on Roads and Maritime Services (RMS) controlled roads	Applications must be approved by RMS prior to consideration by Council	POA	M	X	POA
CM.10.5	Construction Establishment Fee		\$943.30	M	X	\$962.17
CM.10.6	Construction Zone	Per Week Per 12.5m (truck length)	\$118.00	M	X	\$120.36

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CM.11	Sale of Tender Documents					
CM.11.1	Sale of Tender documents (printing, paper, expertise, overheads)		POA	R	Y	POA
CM.12	Road Closures					
CM.12.1	Assess Traffic Management Plan		POA	F	X	POA
DESIGN AND MAPPING SERVICES						
SALES						
DM.1	Sale of Maps	Supplied from Geographical Information System				
DM.1.1	Category 1 : Maps displaying cadastral data, creeks, rivers and contours	Prices for 1-10 sheets Price for 11 copies or more on application				
DM.1.2	A0 sheet		\$61.80	F	X	\$63.00
DM.1.3	A1 sheet		\$58.90	F	X	\$60.05
DM.1.4	A2 sheet		\$38.50	F	X	\$39.25
DM.1.5	A3 sheet		\$28.75	F	X	\$29.30
DM.1.6	A4 sheet		\$20.90	F	X	\$21.30
DM.1.7	Category 2 : Maps displaying aerial photography, slope data, vegetation or data requiring manipulation.	Prices for 1-10 sheets Price for 11 copies or more on application				
DM.1.8	A0 sheet		\$108.35	F	X	\$110.50
DM.1.9	A1 sheet		\$103.00	F	X	\$105.05
DM.1.10	A2 sheet		\$87.20	F	X	\$88.90
DM.1.11	A3 sheet		\$59.75	F	X	\$60.95
DM.1.12	A4 sheet		\$53.95	F	X	\$55.00
DM.1.13	Sale of Tender Documents					
DM.1.14	Sale of Tender Documents (printing, paper, expertise, overheads)	At cost	POA	F	Y	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
ROAD NAMING – NEW ROAD						
DM.2	Road Naming Application Fee	Naming of newly created Public and Private Roads – The Fee is for up to and including 5 roads (road names) per application within the one site. More than 5 road names will be priced in multiple blocks of 5 road names. The Fee excludes the sign and erection of the sign.	\$860.00	F	X	\$875.00
PARKS AND RECREATION – HAWKESBURY SPORTS COUNCIL						
PLAYER FEE						
SC.1	Registered Player Fee	Per player	\$7.20	E	Y	\$7.40
GROUND AND FACILITY FEES						
SC.2	Basic Ground booking fee	Per field Per discipline season	\$780.00	E	Y	\$795.00
SC.3	Casual Ground Hire	Full day	\$211.00	E	Y	\$215.00
BENSONS SPORTS FIELDS						
SC.4	Casual Turf Wicket Hire	Not including preparation fee	\$395.00	E	Y	\$395.00
SC.5	Casual Turf Wicket Preparation Fee		\$235.00	E	Y	\$235.00
SC.6	Casual Synthetic Wicket Hire		\$211.00	E	Y	\$215.00
SC.7	Casual Bensons Other Ground Hire		\$211.00	E	Y	\$215.00
OWEN EARLE OVAL						
SC.8	Owen Earle Oval	Not including preparation fee	\$513.00	E	Y	\$513.00
SC.9	Owen Earle Turf Wicket Preparation		\$270.00	E	Y	\$275.00
SC.10	Per discipline season		\$400.00	E	Y	\$408.00
CANTEEN HIRE FEES						
SC.11	Casual Hire	Per day Plus Fee SC.12	\$170.00	E	Y	\$170.00
SC.12	Casual Hire – Refundable deposit		\$125.00	E	X	\$125.00
CALL OUT FEES						
SC.13	After hours call out fee for failing to secure buildings or turn off lights		\$160.00	E	Y	\$163.00
FLOODLIGHTING/ELECTRICITY CHARGES						
SC.14	Casual hire	Per hour	\$52.00	E	Y	\$53.00
SC.14.1	1 night	Per week, Per season	\$287.50	E	Y	\$293.00
SC.14.2	2 nights	Per week, Per season	\$563.50	E	Y	\$575.00
SC.14.3	3 nights	Per week, Per season	\$644.00	E	Y	\$657.00
SC.14.4	4 nights	Per week, Per season	\$864.00	E	Y	\$881.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
SC.14.5	5 nights	Per week, Per season	\$1,074.00	E	Y	\$1,095.00
SC.14.6	6 nights	Per week, Per season	\$1,330.00	E	Y	\$1,357.00
SC.14.7	7 nights	Per week, Per season	\$1,533.00	E	Y	\$1,564.00
KEYS						
SC.15	Refundable key deposit	Per key	\$25.00	E	X	\$25.00
SC.16	Replacement keys		\$25.00	E	Y	\$25.00
<p>Each user is required to pay \$25 per key per season. The deposit will be refunded upon the return of the key at the completion of the season</p> <p>To assist in the ground & facility security, every effort will be made to limit the number of keys issued to each ground user. Users are required to return keys at the end of each season</p> <p>Additional or replacement keys, over and above the original key, will only be granted upon written application from the club, justifying why the key is required</p> <p>Associations using various fields must arrange for access to grounds through the home team of each particular ground</p>						
SECURITY/CLEANING BOND/ADMINISTRATION FEE						
SC.17	Casual bookings refundable security deposit					
SC.17.1	Small Events		\$266.00	E	X	\$266.00
SC.17.2	Large Events		\$1,094.00	E	X	\$1,094.00
SC.18	Casual Administration fee		\$164.00	E	Y	\$164.00
TENNIS AND NETBALL COURT HIRE						
SC.19	North Richmond Tennis Courts					
SC.19.1	Permanent Bookings					
SC.19.2	Per night hour		\$21.00	E	Y	\$21.00
SC.19.3	Per day hour		\$12.50	E	Y	\$12.50
SC.19.4	Casual Bookings					
SC.19.5	Per night hour		\$102.00	E	Y	\$104.00
SC.19.6	Per day hour		\$40.00	E	Y	\$40.00
SCHOOL HIRERS						
SC.20	Primary School	Per field, Per school year	\$402.50	E	Y	\$450.00
SC.21	High School	Per field, Per school year	\$598.00	E	Y	\$665.00
SC.22	Tennis Courts	Per court, Per school year	\$149.50	E	Y	\$153.00
SC.23	Netball Courts	Per court, Per school year	\$149.50	E	Y	\$153.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
SC.24	Primary School Sports Association (P.S.S.A.)	Per competitor, Per sport	\$3.80	E	Y	\$3.90
SC.25	School carnival and/or school event hire – Primary School	Per day	\$172.50	E	Y	\$176.00
SC.26	School carnival and/or school event hire – High School	Per day	\$230.00	E	Y	\$235.00
EVENT BIN HIRE						
SC.27	Supply, Hire & Emptying of Bins	Per bin, Per day	\$26.00	E	Y	\$27.00
COMMERCIAL ORGANISATIONS – HIRE FEES						
SC.28	Commercial hire fees for organisations	Charged at the above rates Plus 25% commercial levy	POA	E	Y	POA
WET WEATHER TRAINING FACILITY						
SC.29	Large area – day hire (no floodlighting)	Per hour	\$41.00	E	Y	\$41.00
SC.30	Small area – day hire (no floodlighting)	Per hour	\$20.50	E	Y	\$20.50
SC.31	Large area – night hire with floodlighting	Per hour	\$102.50	E	Y	\$102.50
SC.32	Small area – night hire with floodlighting	Per hour	\$51.50	E	Y	\$51.50
PARKS AND RECREATION – MCMAHONS PARK						
PLAYER FEE						
MP.1	Registered Player Fee	Per player	\$7.20	E	Y	\$7.40
GROUND AND FACILITY FEES						
MP.2	Basic Ground booking fee					
MP.2.1	Sports Oval per discipline season		\$780.00	E	Y	\$795.00
MP.2.2	Community Groups – per discipline season	Community groups, personal trainers, fitness groups etc Season is considered to be 6 months Does not include hire of lights	\$304.00	E	Y	\$310.00
MP.3	Casual Ground Hire					
MP.3.1	Full day		\$211.00	E	Y	\$215.00
MP.4	Canteen Hire					
MP.4.1	Per Discipline/Season		\$286.00	E	Y	\$292.00
MP.4.2	Per day		\$170.00	E	Y	\$170.00
GROUND AND FACILITY FEES						
MP.5	Casual hire	Per hour	\$52.00	E	Y	\$53.00
MP.6	1 night	Per week, per season	\$287.50	E	Y	\$293.00
MP.7	2 nights	Per week, per season	\$563.50	E	Y	\$575.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
MP.8	3 nights	Per week, per season	\$644.00	E	Y	\$657.00
MP.9	4 nights	Per week, per season	\$864.00	E	Y	\$881.00
MP.10	5 nights	Per week, per season	\$1,074.00	E	Y	\$1,095.00
GROUND AND FACILITY FEES						
MP.11	Refundable deposit	Per key	\$50.00	E	X	\$50.00
CALL OUTS						
MP.12	Failing to switch off floodlighting		\$160.00	E	Y	\$163.00
MP.13	Failing to secure Canteen/Hall building		\$173.00	E	Y	\$163.00
SECURITY/CLEANING BOND						
MP.14	Casual Bookings refundable security deposit	Minimum charge				
MP.14.1	Small Events		\$266.00	E	X	\$266.00
MP.14.2	Large Events		\$1,094.00	E	X	\$1,094.00
SCHOOL ATHLETICS CARNIVALS						
MP.15	Ground hire	Includes limited range of sporting equipment. Must be returned in the same condition	\$141.00	E	Y	\$144.00
MP.16	Canteen/Hall hire		\$75.00	E	Y	\$76.00
MP.17	Ground marking		\$89.00	E	Y	\$91.00
PARKS AND RECREATION – HAWKESBURY LEISURE CENTRE						
AQUATICS						
LC.1	General					
LC.1.1	Adult		\$6.30	E	Y	\$6.40
LC.1.2	Child		\$4.50	E	Y	\$4.60
LC.1.3	Concession		\$4.50	E	Y	\$4.60
LC.1.4	Family		\$20.50	E	Y	\$20.90
LC.1.5	Spectators		\$2.30	E	Y	\$2.30
LC.2	Vouchers	10 visit passes				
LC.2.1	Adult		\$54.00	E	Y	\$55.00
LC.2.2	Child		\$39.00	E	Y	\$39.80
LC.2.3	Pensioner		\$39.00	E	Y	\$39.80
LC.3	Spa, Sauna, Steamroom	Including swim				
LC.3.1	Casual		\$10.00	E	Y	\$10.20
LC.3.2	Concession		\$6.80	E	Y	\$6.90
LC.3.3	After activity spa		\$8.50	E	Y	\$8.70

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
LC.4	10 visit spa					
LC.4.1	Casual		\$87.00	E	Y	\$88.70
LC.4.2	Concession		\$60.00	E	Y	\$61.20
LC.5	Birthday parties	Rate per catered person, Plus Fee LC.7	\$30.00	E	Y	\$30.00
LC.6	Birthday parties - Non-catered person	Rate per non-catered person, Plus Fee LC.7	\$20.00	E	Y	\$20.00
LC.7	Birthday parties where number of children exceeds 14	Flat rate	\$75.00	E	Y	\$75.00
LC.8	Fun Days	Range from \$6.50 - \$10.00, based on type of activity	POA	E	Y	POA
LC.9	Aquatic Facility Hire					
LC.9.1	Carnivals					
LC.9.2	Pool hire - 50 metre pool	Per hour	\$47.00	E	Y	\$48.00
LC.9.3	Pool hire - 25 metre pool	Per hour	\$40.90	E	Y	\$41.70
LC.9.4	Student		\$4.10	E	Y	\$4.20
LC.9.5	Facilities					
LC.9.6	Inflatable	Per 30 minutes Minimum 1 hour booking	\$60.00	E	Y	\$61.20
LC.9.7	Water Slide	Per 30 minutes Minimum 1 hour booking	\$40.00	E	Y	\$40.80
LC.9.8	Lagoon	Per hour	\$35.00	E	Y	\$35.70
LC.9.9	Crèche Hire	Per hour	\$65.00	E	Y	\$66.30
LC.9.10	Aerobics room hire	Per hour	\$65.00	E	Y	\$66.30
LC.9.11	Lane Hire					
LC.9.12	Lane hire 25m	Per hour	\$41.00	E	Y	\$41.70
LC.9.13	Lane hire 50m	Per hour	\$48.00	E	Y	\$48.00
LC.10	Learn to Swim Lessons	Personal Aquatic Survival Skills				
LC.10.1	Infants		\$16.50	E	F	\$17.50
LC.10.2	Pre School and School Age		\$16.50	E	F	\$17.50
LC.10.3	Private Swimming Lesson	30 minutes	\$50.00	E	F	\$51.00
LC.10.4	School lesson Swim		\$8.00	E	F	\$8.20
LC.10.5	Holiday Program	5 lessons a week	\$80.00	E	F	\$81.60
LC.11	Squad	Including Swimwest squad participants Swimwest to provide coaching				
LC.11.1	Gold/Silver PLUS Squad Swim Pass	3 monthly pass	\$375.00	E	Y	\$382.50
LC.11.2	Gold/Silver PLUS Squad Swim Pass	Per fortnight, by direct debit	\$55.00	E	Y	\$56.10
LC.11.3	Bronze Squad Swim Pass	3 monthly pass	\$386.00	E	Y	\$393.70
LC.11.4	Bronze Squad Swim Pass	Per fortnight, by direct debit	\$42.00	E	Y	\$42.80

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
LC.11.5	Mini Squad Swim Pass	3 monthly pass	\$245.00	E	Y	\$250.00
LC.11.6	Mini Squad Swim Pass	Per fortnight, by direct debit	\$36.00	E	Y	\$36.70
LC.11.7	Casual Squads		\$16.00	E	Y	\$16.30
LC.11.8	Silver Squad ONLY Swim Pass	3 monthly pass	\$327.00	E	Y	\$333.50
LC.11.9	Silver Squad ONLY Swim Pass	Per fortnight, by direct debit	\$49.00	E	Y	\$50.00
LC.12	Pool Membership	Includes spa and sauna				
LC.12.1	12 Months	Single upfront membership	\$580.00	E	Y	\$591.50
LC.12.2	Single	Per fortnight, by direct debit	\$26.00	E	Y	\$26.50
LC.13	Water Polo					
LC.13.1	Water Polo Registration	Per season	\$85.00	E	Y	\$85.00
LC.13.2	Water Polo Game Fee	Weekly game/entry fee	\$4.50	E	Y	\$4.60
LC.13.3	Flipper Ball Registration	Per season	\$55.00	E	Y	\$56.00
HEALTH AND FITNESS MEMBERSHIP						
LC.14	Membership					
LC.14.1	12 months - New		\$997.00	E	Y	\$1,017.00
LC.14.2	12 months Renewal	Paid in full	\$877.00	E	Y	\$894.00
LC.14.3	12 months - Off Peak		\$750.00	E	Y	\$765.00
LC.14.4	Student Membership	Per fortnight, by direct debit Student verification required eg. Student Card	\$32.00	E	Y	\$32.50
LC.14.5	Easy pay - 12 month minimum term	Per fortnight, by direct debit	\$35.00	E	Y	\$35.70
LC.14.6	Easy pay - Peak	Per fortnight, by direct debit	\$42.00	E	Y	\$42.50
LC.14.7	Easy Pay - Off Peak	Per fortnight, by direct debit	\$32.00	E	Y	\$32.50
LC.14.8	PrYme Adults - per fortnight		\$26.00	E	Y	\$26.50
LC.14.9	PrYme Adults - per 6 months		\$295.00	E	Y	\$300.00
LC.14.10	PrYme - Casual		\$7.50	E	Y	\$7.60
LC.14.11	Joining Fee		\$81.80	E	Y	\$83.40
LC.14.12	Rehabilitation - 3 months		\$410.00	E	Y	\$418.20
LC.14.13	Corporate membership		\$756.00	E	Y	\$771.00
LC.14.14	Corporate membership (fortnight by direct debit)		\$32.00	E	Y	\$32.50
LC.14.15	Aqua-aerobics		\$12.00	E	Y	\$12.20
LC.14.16	Teen Gym Membership	Per fortnight	\$25.00	E	Y	\$25.50
LC.14.17	Personal training - Per Hour		\$70.00	E	Y	\$71.40
LC.14.18	Personal training - Per Hour (direct debit)		\$65.00	E	Y	\$66.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
LC.14.19	Personal training – 10 visit pack	Hourly sessions	\$600.00	E	Y	\$600.00
LC.14.20	PT Starter Pack	3 one hour sessions First time users only	\$190.00	E	Y	\$190.00
LC.14.21	Body Composition Scan		\$0.00	E	Y	\$40.00
LC.15	Casual					
LC.15.1	Casual gym	Includes swim	\$20.00	E	Y	\$20.00
LC.15.2	Casual aerobics	Includes swim	\$20.00	E	Y	\$20.00
LC.15.3	Boot Camp	6 Weeks, 3 hourly sessions per week	\$160.00	E	Y	\$160.00
LC.15.4	Casual Kids Boot Camp	Hourly session Children aged between 5 and 11 years	\$10.50	E	Y	\$10.50
LC.16	Crèche					
LC.16.1	Crèche (member)	Per hour	\$3.00	E	Y	\$3.00
LC.16.2	Crèche (non member)	Per hour	\$5.00	E	Y	\$5.00
LC.16.3	Multi-Visit Pass	20 visits	\$50.00	E	Y	\$50.00
PARKS AND RECREATION – RECREATION						
PARK BOOKINGS						
PR.1	Non Exclusive use events					
PR.1.1	Administration/Booking Fee					
PR.1.2	Events in Parks	Included but not limited to the following activities: Weddings, Events, Parties, Large gatherings, Markets or Activities involving temporary structures				
PR.1.3	Small to Medium Events	Up to 200 people Excluding War Memorial Events	\$91.45	P	Y	\$93.30
PR.1.4	Large Events	Over 200 people	\$116.00	F	Y	\$118.50
PR.1.5	Personal trainers/Boot camps	Per season Summer (September – March), Winter (April – August)	\$830.00	F	Y	\$846.00
PR.1.6	Personal trainers/Boot camps/Other Commercial users	Casual hourly rate	\$27.00	F	Y	\$27.00
PR.1.7	Wedding at McQuade Park	Per hour (Maximum 2 hours) Includes Booking Fee	\$125.00	F	Y	\$127.50
PR.1.8	Refundable Bond					
PR.1.9	Sporting/Community event	Minimum fee	\$200.00	P	X	\$200.00
PR.1.10	Corporate/Business event	Minimum fee	\$1,000.00	P	X	\$1,000.00
PR.2	Exclusive use events	Exclusive use is where the activity/ event takes over the whole or part of a park and restricts usage to that area				
PR.2.1	Administration/Booking Fee					
PR.2.2	Community organisation event (not for profit)	Where the event is no more than 3 consecutive days				
PR.2.3	Set up – Prior to Event	Per day	\$350.00	P	Y	\$357.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
PR.2.4	Event days	Per day	\$920.00	P	Y	\$938.40
PR.2.5	Removal/Clean up – Post Event	Per day	\$350.00	P	Y	\$357.00
PR.2.6	Corporate/Business organisation event	Where the event is no more than 3 consecutive days				
PR.2.7	Set up – Prior to Event	Per day	\$600.00	F	Y	\$612.00
PR.2.8	Event days	Per day	\$1,200.00	F	Y	\$1,224.00
PR.2.9	Removal/Clean up – Post Event	Per day	\$600.00	F	Y	\$612.00
PR.2.10	Community/Corporate/Business organisation event	Where the event is more than 3 consecutive days	POA	F	Y	POA
Exclusive use events For areas less than 1000m2 or less than 40% of the park, a reduced fee of 50% applies						
PR.2.11	Refundable Bond					
PR.2.12	Sporting/Community event	Minimum fee	\$200.00	P	X	\$200.00
PR.2.13	Corporate/business event	Minimum fee	\$1,000.00	P	X	\$1,000.00
PR.3	Events Services					
PR.3.1	Electricity					
PR.3.2	Corporate/business organisation	Per day	\$105.00	P	Y	\$107.10
PR.3.3	Garbage Service					
PR.3.4	Delivery & Pick-up of bins	For Events held in Council owned parks only				
PR.3.5	1 to 10 bins		\$390.00	F	Y	\$398.00
PR.3.6	11 to 25 bins		\$780.00	F	Y	\$796.00
PR.3.7	Emptying Fee	Per bin	\$18.00	F	Y	\$19.00
PR.3.8	Replacement bin due to vandalism or theft		\$113.00	F	Y	\$116.00
PR.3.9	Toilet cleaning	Prior to event	\$95.00	P	Y	\$97.00
PR.4	Casual Use of Parks and Reserves					
PR.4.1	Park Access					
PR.4.2	Establishment fee for use of parks as compounds by Contractors		\$275.00	F	X	\$280.50
PR.4.3	Rental per week for compound site	Per m ²	\$1.30	F	X	\$1.33
PR.4.4	Parks access administration fee		\$91.45	F	X	\$93.26
PR.4.5	Use of Parks and Reserves by Hot Air Balloons					
PR.4.6	Annual administration booking fee		\$91.45	P	Y	\$93.28
PR.4.7	Fee per launch, landing or tether	For annual bookings	\$29.00	R	Y	\$29.58
PR.4.8	Casual hire fee	Per launch, landing or tether	\$126.00	R	Y	\$128.52
PR.4.9	Circuses/Fairs/Carnivals and other similar size events					
PR.4.10	Set up/Removal/Non-Show days	Per day	\$600.00	F	Y	\$612.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
PR.4.11	Show days		\$1,200.00	F	Y	\$1,224.00
PR.4.12	Markets and Fetes (Excluding Windsor Mall)	Rate per day				
PR.4.13	Application Fee – Community		\$110.00	F	Y	\$112.20
PR.4.14	Application Fee – Commercial		\$542.00	F	Y	\$552.84
PR.4.15	Commercial Markets – Richmond Park	Per day within designated area	\$635.00	F	Y	\$647.00
PR.4.16	Other Markets		POA	F	Y	POA
PR.4.17	Use of park to access private property for building/landscape works					
PR.4.18	Administration fee		\$91.45	P	X	\$93.30
PR.4.19	Inspection fee		\$135.00	F	X	\$137.70
PR.4.20	Refundable Bond	Minimum	\$2,000.00	P	X	\$2,000.00
PR.5	Use of park by Registered Food Vans					
PR.5.1	Registered Food Van	Per van, per day	POA	F	Y	POA
PR.5.2	Registered Food Van	Per van, for a 6 month period at a fixed location	POA	F	Y	POA
CAMPING FEES – UPPER COLO						
PR.6	Fee per person per night	Prepaid				
PR.6.1	Adult/Child over 5 years	Children aged 17 years and under must be supervised by an adult 18 years and above	\$12.00	F	Y	\$13.00
PR.6.2	Children under 5 years of age		Free	N		Free
PR.6.3	Family	2 adults and 2 children – children aged between 5 and 12 years	\$34.00	P	Y	\$39.00
PR.6.4	Group	Per person Minimum 50 people	POA	F	Y	POA
PR.6.5	Cancellation Fee – More than 7 days prior to arrival	50% of fee paid Or \$50.00 minimum If the amount paid is less than \$50.00, whole payment will be forfeited	POA	P	Y	POA
PR.6.6	Cancellation Fee – Within 7 days of arrival	100% of fee paid	POA	P	Y	POA
Campers can cancel and re-book their stay, at no additional charge, provided the booking date is within 6 months of the original reservation						
PR.7	Fee per person per night	Not Prepaid				
PR.7.1	Adult/Child over 5 years	Children aged 17 years and under must be supervised by an adult 18 years and above	\$20.00	R	Y	\$20.00
PR.7.2	Children under 5 years of age		Free	N		Free

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
PR.8	Street Trees					
TREE PRESERVATION						
PR.8.1	Administration fee for removal of street trees in township	On Council Land	\$91.45	R	X	\$93.30
PR.8.2	Compensation for removal of tree on Council Land	Arising from approved development	\$470.00	F	X	\$470.00
PR.8.3	Permit Application for Tree Removal	Modifications to an application must be lodged as a new application. Permit is issued for a 12 month period – expired permits are subject to a new application, fees apply				
PR.8.4	1 to 3 Trees		\$115.00	F	X	\$117.30
PR.8.5	4 to 6 Trees		\$136.00	F	X	\$138.72
PR.8.6	7 to 10 Trees		\$157.00	F	X	\$160.14
PR.8.7	11 to 20 Trees		\$190.00	F	X	\$193.80
PR.8.8	20 to 25 Trees		\$242.00	F	X	\$246.84
PR.8.9	More than 25 Trees and/or clearing of native vegetation or bushland	This includes the clearing of trees as well as other native vegetation (Not part of a development)	POA	F	X	POA
PR.8.10	Written consent for tree removal	Per hour or part thereof (Min \$137.10)	POA	F	X	POA
CEMETERY FEES						
PR.9	Richmond Lawn Cemetery/Wilberforce Cemetery/Pitt Town Cemetery					
PR.9.1	Plot Fees					
PR.9.2	Burial Plot (a perpetual interment right)	Includes perpetual maintenance	\$3,990.00	F	Y	\$4,070.00
PR.9.3	Surcharge for Non-Residents (new sites)	Does not include plot fee Plus Fee PR.9.2	\$1,750.00	F	Y	\$1,785.00
PR.9.4	Perpetual Maintenance	For plots purchased prior to July 2014	\$940.00	F	Y	\$960.00
PR.9.5	Interment Fee	First or second interment Plus Fee PR.9.6, where applicable	\$1,600.00	F	Y	\$1,632.00
PR.9.6	Interments on weekends/public holidays	Plus Fee PR.9.5	\$661.00	F	Y	\$675.00
PR.9.7	Fixing in concrete of inscribed bronze plaque		\$777.00	F	Y	\$792.50
PR.9.8	Additional inscription on existing stainless steel plaques		\$274.00	F	Y	\$280.00
PR.9.9	Monument/headstone permit	For monumental application for installation and/or repairs for headstone or plaque	\$210.00	F	X	\$214.20

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
PR.9.10	Associated Fees					
PR.9.11	Transfer of a Burial Licence	\$91.45, Plus Fee PR.9.3, where applicable (where transfer is to a resident outside the Hawkesbury LGA)	POA	F	Y	POA
PR.9.12	Administration fee for relinquishing/ reversing purchase of cemetery plots/niches	10% of plot cost	POA	F	Y	POA
PR.9.13	Placement of War Office plaque at Richmond Lawn Cemetery		\$160.00	F	Y	\$165.00
PR.9.14	Administration fee – Exhumation of remains		\$137.10	F	Y	\$140.00
PR.9.15	Exhumation of remains	As per Contractors' charges Plus Fee PR.9.14	POA	F	Y	POA
PR.9.16	Columbarium Walls/Rose Garden/ Magnolia Garden/Burial Plots					
PR.9.17	Niche in Columbarium, Magnolia Garden, Rose Garden or Burial Plot (including interment right)	Maximum of 2 ashes in a burial plot	\$655.00	F	Y	\$670.00
PR.9.18	Ashes placed in coffin	Per Urn Maximum of 2 ashes in a burial plot	\$286.00	F	Y	\$291.00
PR.9.19	Interment in the Magnolia Garden	First or second interment	\$327.00	F	Y	\$334.00
PR.9.20	Bronze plaque on sandstone base	Maximum 8 lines	\$445.00	F	Y	\$454.00
PR.9.22	Laser cut steel plaque on sandstone base	Maximum 8 lines	\$296.00	F	Y	\$302.00
PR.9.23	Insignias		POA	F	Y	POA
PR.9.24	Niche in Columbarium – new Wilberforce Wall	New sandstone niche	\$368.00	F	Y	\$375.00
PR.9.25	Interment into niche wall and sealing – new Wilberforce Wall	Includes interment and securing of new plaque	\$327.00	F	Y	\$334.00
PR.9.26	Bronze plaque to niche wall – new Wilberforce Wall	Maximum 8 lines	\$777.00	F	Y	\$793.00
PR.9.27	Probe of Grave	All cemeteries	\$526.00	F	X	\$537.00
PR.9.28	Repair of Monumental Graves	All cemeteries Plus Fee PR.9.27	POA	F	X	POA
PR.10	Lower Portland Cemetery					
PR.10.1	Plot Fees					
PR.10.2	Single Plot		\$950.00	E	Y	\$975.00
PR.10.3	Single Niche		\$575.00	E	Y	\$590.00
PR.10.4	Interment Fees					
PR.10.5	Interment Fee		\$125.00	E	Y	\$130.00
PR.11	St Albans Cemetery					
PR.11.1	Plot Fees					
PR.11.2	Single Plot – Resident		POA	E	Y	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
PR.11.3	Single Plot – Non Resident		\$4,000.00	E	Y	\$4,500.00
PR.11.4	Interment Fees					
PR.11.5	Interment – Resident		POA	E	Y	POA
PR.11.6	Interment – Non Resident		\$1,500.00	E	Y	\$1,500.00
PR.11.7	Installation of a brass plaque and sandstone base		\$500.00	E	Y	\$500.00
MISCELLANEOUS						
PR.12	Banners					
PR.12.1	Application Fee	Per banner Covers a period of 2 weeks	\$26.00	P	X	\$26.50
PR.12.2	Removal of overdue banner		\$138.00	F	X	\$141.00
PR.12.3	Refundable key bond		\$30.00	P	X	\$31.00
PR.12.4	Late return of key		\$15.00	P	X	\$15.30
PR.13	Community Nursery					
	If a Pre grow or forward order is cancelled, Council will endeavour to on-sell any stock that is commonly grown and held by the Nursery. Where Council is unable to do this, the client will be charged 100% of the quoted price					
PR.13.1	Hiko cells					
PR.13.2	1 to 40	Each	\$1.20	P	Y	\$1.25
PR.13.3	Tubestock					
PR.13.4	Tubestock – Approx 50mm x 50mm x 120mm – 1 to 20	Each	\$2.40	P	Y	\$2.45
PR.13.5	Tubestock – Approx 50mm x 50mm x 120mm – 21 or more	Each	\$1.85	P	Y	\$1.90
PR.13.6	Tubestock – Approx 50mm x 50mm x 120mm – 1000 or more	Each	\$1.70	P	Y	\$1.75
PR.13.7	Tubestock – 50mm x 50mm x 120mm	End of line or overgrown stock	POA	P	Y	POA
PR.13.8	Tubestock – 50mm x 50mm x 120mm	Sale of stock at Community Events	POA	P	Y	POA
PR.13.9	Super Tube – Approx 65mm x 65mm x 160mm		\$3.10	P	Y	POA
PR.13.10	Long stem- Approx 50mm x 50mm x 120mm		\$3.10	P	Y	POA
PR.13.11	2" Pot – 1 to 20	Each	\$1.30	P	Y	\$1.30
PR.13.12	6" Pot	Each	\$7.20	P	Y	\$7.50
PR.13.13	8" Pot	Each	\$9.60	P	Y	\$9.90
PR.13.14	12" Pot	Each	\$33.00	P	Y	\$35.00
PR.13.15	Tube return	Return 30 undamaged tubes to receive 1 free plant	Free	N		Free
PR.13.16	Tray Deposits		\$3.60	P	X	\$3.80

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
PR.13.17	Grow cells					
PR.13.18	Small grow cells – Approx 20mm x 20mm x 20mm	Each	\$0.30	P	Y	\$0.30
PR.13.19	Large grow cells – Approx 30mm x 30mm x 30mm	Each	\$0.50	P	Y	\$0.50
PR.13.20	Planting Accessories					
PR.13.21	Bamboo canes 11-13mm x 750mm	Each	\$0.35	F	Y	\$0.35
PR.13.22	Frost bag tree sleeves 450mm x 350mm	Each	\$0.55	F	Y	\$0.60
PR.13.23	Delivery for plants or planting accessories	Price per courier Plus 10% administration fee	POA	F	Y	POA
PR.13.24	Plant or Tree Bioguard	435mm, 16mm diameter	\$80.00	F	Y	\$0.90
PR.13.25	Hardwood stakes	11mm x 38mm x 750mm		F	Y	\$0.90
PR.13.26	Contract Growing	Payment required in stages- Stage 1 – 30% of total cost Stage 2 – 30% of total cost Stage 3 – remaining 40% of total cost	POA	F	Y	POA
PR.13.27	Holding Fee	After 30 days, uncollected purchases will incur an additional charge of 10% of the total cost of the original order, Per month, until collected	POA	F	Y	POA
PR.14	Film and Television					
PR.14.1	Filming Application	Fees on application as per Local Government Filming Protocol Education facilities/students are exempt	POA	E	X	POA
PR.14.2	Filming Inspection	Fees on application as per Local Government Filming Protocol	POA	E	X	POA
PR.15	Opening of Gates					
PR.15.1	Minimum charge	Cost of staff/contractors to open the gates	\$200.00	F	Y	\$204.00
PR.16	Sale of Tender Documents					
PR.16.1	Sale of Tender documents (printing, paper, expertise, overheads)		POA	P	Y	POA
PR.17	Stage Hire					
PR.17.1	Community Events		\$445.00	P	Y	\$454.00
PR.17.2	Private/Business Events		\$635.00	F	Y	\$648.00
PR.17.3	Skate Ramp Hire		POA	F	Y	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
PR.18	Supply of Keys					
PR.18.1	Supply of keys to Community Groups and Sports Bodies		\$35.00	F	Y	\$36.00
PR.18.2	Bond – Refundable deposit for keys on loan		\$40.00	P	X	\$40.00
RICHMOND POOL						
PR.18	Admission Charges					
PR.19.1	Adults		\$5.00	P	Y	\$5.10
PR.19.2	Pensioners, seniors, children & students		\$3.80	P	Y	\$3.90
PR.19.3	Accompanying parents/carers		\$1.00	P	Y	\$1.00
PR.19.4	School Accredited Learn to Swim Programs		\$2.30	P	Y	\$2.35
PR.19.5	Family – 2 adults and 3 children	Additional children incur entry charge	\$17.60	P	Y	\$18.00
PR.19.6	Exclusive use of the pool – Half day	On approval	POA	P	Y	POA
PR.19.7	Exclusive use of the pool – Full day	On approval	POA	P	Y	POA
PR.19	Entry Card	20 passes				
PR.20.1	Adult		\$70.00	P	Y	\$71.40
PR.20.2	Child/Concession		\$53.20	P	Y	\$54.60
PR.21	Carnivals	Including school carnivals				
PR.21.1	Half Day Carnival		\$195.00	P	Y	\$199.00
PR.21.2	Full Day Carnival		\$288.00	P	Y	\$295.00
PR.22	Learn to Swim					
PR.22.1	Learn to Swim class					
PR.22.2	Learn to Swim class	Per person	\$12.60	P	F	\$12.90
PR.22.3	Private Learn to Swim Lesson		\$37.80	P	F	\$38.70
PR.22.4	Family Learn to Swim class	When full school term or full 2 week intensive program (minimum 9) are purchased, the 2nd child and subsequent children in the family receive \$10.00 off the full term/ intensive fee	POA	P	F	POA
PR.22.5	Lane Hire	Per hour	\$31.00	P	Y	\$31.50
PR.22.6	Staying Active Group Fitness	Per person	\$7.70	P	Y	\$7.90
PR.22.7	Staying Active Group Fitness – 10 pass		\$65.00	P	Y	\$66.00
PR.22.8	School survival class	Per child (Minimum 50 children)	\$7.90	P	F	\$8.00
PR.23	Season pass					
PR.23.1	Adult		\$280.00	P	Y	\$285.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
PR.23.2	Child		\$201.00	P	Y	\$205.00
PR.23.3	Platinum Family Entry Pass	Unlimited family entry for the Summer season including RSC Squads and limited Learn to Swim bookings	\$1,021.00	P	Y	\$1,040.00
PR.24	Squad Training					
PR.24.1	Casual visit		\$12.60	P	Y	\$12.90
PR.24.2	10 visit Squad pass	10 visits (RSC Squads) to be used throughout Summer season	\$88.20	P	Y	\$90.30
PR.24.3	Monthly Squad pass	Unlimited Squad swim entry (RSC Squads) for calendar month	\$100.80	P	Y	\$103.20
PR.24.4	Season Squad pass (Individual)		\$403.20	P	Y	\$412.80
PR.25	Birthday Parties/Functions					
PR.25.1	Hire of Club Room		POA	P	Y	POA
PR.26	Non Commercial Hire for the following tennis courts	Blaxland Ridge, Colo Heights, Freeman's Reach, Maraylya, Pitt Town, St Albans & Windsor (McQuade Park)				
TENNIS COURT HIRE						
PR.26.1	Day Hire	Per court per hour, or part thereof	\$8.00	P	Y	\$10.00
PR.26.2	Night Hire	Per court per hour, or part thereof	\$12.00	P	Y	\$13.00
PR.26.3	Club Members/Regular Users	Minimum 10 consecutive bookings (For use on any of Council's courts)	POA	P	Y	POA
PR.26.4	Commercial Hire for tennis courts	Charged at the above rates plus 25% commercial levy	POA	P	Y	POA
BOWEN MOUNTAIN PARK HALL						
PR.27	Bowen Mountain Park Hall hire					
PR.27.1	Day/Night Hire		\$100.00	E	Y	\$100.00
PR.27.3	Hire - per hour	Kitchen not being used	\$25.00	E	Y	\$25.00
PR.27.4	Refundable Bond		\$100.00	E	X	\$100.00
WASTE MANAGEMENT - SEWER AND WASTE						
COUNCIL SEWER CATCHMENTS AREA CHARGES						
WM.1	Developers Charges S.64					
WM.1.1	Residential					
WM.1.2	Contribution for Pump Station carrier main and amplification of reticulation system	Per Lot Or as per adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.1.3	Contribution for treatment works	Per Lot Or as per adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.1.4	Industrial					
WM.1.5	Mulgrave	Per gross Ha Or as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
WM.1.6	Fairey Road	Per gross Ha Or as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.1.7	Properties in serviced areas not previously subject to contribution	Per gross Ha Or as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.1.8	Additional lots created on other services areas	Per gross Ha Or as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.1.9	Commercial (floor area)	Per square metre for additional development Or as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.1.10	Residential Flat Buildings	Strata & Torrens				
WM.1.11	1 Bedroom	No charge for first residential flat Per additional flat Or as per Adopted S64 Plan, indexed accordingly, one third of (Fee WM.1.2 plus Fee WM.1.3)	POA	F	X	POA
WM.1.12	2 Bedroom	No charge for first residential flat Per additional flat Or as per Adopted S64 Plan, indexed accordingly, two thirds of (Fee WM.1.2 plus Fee WM.1.3)	POA	F	X	POA
WM.1.13	3 Bedroom	No charge for first residential flat Per additional flat Or as per Adopted S64 Plan, indexed accordingly, equal to (Fee WM.1.2 plus Fee WM.1.3)	POA	F	X	POA
WM.1.14	Duplex/Villas (Strata/Torrens Title)	Per Duplex/Villa Or as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.1.15	Examination of Plans and Specifications including inspections	Pursuant to Section 307 Compliance Certificate				
WM.1.16	Lodgement of Section 305 application	50% of minimum charge, as per Fee WM.1.17	\$143.30	F	X	\$146.17
WM.1.17	Assessment for Construction Certificate (Section 305 application)	Minimum Charge \$292.34 (includes two hours assessment time) Plus \$146.17 per hour Less Fee WM.1.16, where applicable	POA	F	X	POA
WM.1.18	Minor Works (Section 306 application)	Minimum Charge \$438.51 (includes three hours assessment time and one inspection) Plus \$146.17 per hour; Or Fee WM.1.20, whichever is greater	POA	F	X	POA
WM.1.19	Major Works (Section 306 application)	Minimum Charge \$438.51 (includes three hours assessment time and one inspection) Plus \$146.17 per hour; Or Fee WM.1.20, whichever is greater	POA	F	X	POA
WM.1.20	Per linear metre	\$2.84 Per linear metre	POA	F	X	POA
WM.1.21	Additional junctions on same application		\$94.40	F	X	\$96.29

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
WM.1.22	Special Inspection		\$154.60	F	X	\$157.69
S64 PITT TOWN DEVELOPMENT AREA – SEWERAGE INFRASTRUCTURE						
WM.2	Pump station T – Pitt Town	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.3	Rising Main T – Pitt Town to McGraths Hill	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.4	Fernadell carrier – Pitt Town	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.5	Blighton carrier (option 1) – Pitt Town	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.6	Storage at T – Pitt Town	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.7	Pump Station C – Windsor	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.8	Rising Main C – Windsor to South Windsor	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.9	Storage at Pump Station C – Windsor	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.10	Easements for rising main from Pump Station C to South Windsor	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.11	Replacement of rising main J	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.12	Upgrade to South Windsor STP inlet	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
WM.13	Land dedication for Pump Station T at Pitt Town	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	X	POA
S64 PITT TOWN DEVELOPMENT AREA – STORMWATER INFRASTRUCTURE						
WM.14	Bona Vista & Fernadell Precincts – Preliminary Studies /Plans, Land acquisition, Basin, Overland Flow Path and Wetland Construction	Per development as per Adopted Section 64 Plan, indexed accordingly	POA	F	X	POA
WM.15	Contribution Area 1 – Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements	Per m ² as per Adopted Section 64 Plan, indexed accordingly	POA	F	X	POA
WM.16	Contribution Area 2 – Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements	Per m ² as per Adopted Section 64 Plan, indexed accordingly	POA	F	X	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
WM.17	Contribution Area 3 – Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements	Per m ² as per Adopted Section 64 Plan, indexed accordingly	POA	F	X	POA
WM.18	Contribution Area 4 – Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements	Per m ² as per Adopted Section 64 Plan, indexed accordingly	POA	F	X	POA
WM.19	Contribution Area 5 – Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements	Per m ² as per Adopted Section 64 Plan, indexed accordingly	POA	F	X	POA
TRADE WASTE DISPOSAL IN COUNCIL'S SEWERS						
WM.20	Volume discharge, conveyance and treatment	Changes applied in accordance with Adopted Trade Waste Policy				
WM.20.1	Trade Waste Excess Volume Charge	Per kilolitre	\$3.40	F	X	\$3.52
WM.21	Treatment charge only					
WM.21.1	Correctional Facility, etc.	Per kilolitre	\$1.70	F	X	\$1.76
WM.22	Mass loading					
WM.22.1	Biochemical Oxygen Demand (BOD)					
WM.22.2	Biochemical Oxygen Demand – Up to 100%	Per kilogram	\$3.77	F	X	\$3.90
WM.22.3	Biochemical Oxygen Demand – Over 100%	Per kilogram	\$7.58	F	X	\$7.85
WM.22.4	Suspended solids					
WM.22.5	Suspended solids – Up to 100%	Per kilogram	\$3.28	F	X	\$3.39
WM.22.6	Suspended solids – Over 100%	Per kilogram	\$6.56	F	X	\$6.79
WM.22.7	Total grease and oil (G & O)					
WM.22.8	Total grease and oil (G & O) – Up to 100%	Per kilogram	\$4.61	F	X	\$4.77
WM.22.9	Total grease and oil (G & O) – Over 100%	Per kilogram	\$9.22	F	X	\$9.54
WM.22.10	Chemical Oxygen Demand (COD)					
WM.22.11	Chemical Oxygen Demand (COD) – Up to 250mg per litre	1/2 100% Standard BOD	Free	N		Free
WM.22.12	Chemical Oxygen Demand (COD) – 251mg to 500mg per litre	100% Standard BOD	Free	N		Free

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
WM.22.13	Chemical Oxygen Demand (COD) – >500mg per litre	>100% Standard BOD	Free	N		Free
WM.22.14	Total Dissolved Solids (TDS)					
WM.22.15	Total Dissolved Solids (TDS) – Up to 550mg per litre		Free			Free
WM.22.16	Total Dissolved Solids (TDS) – 551mg to 1200mg per litre	100% Standard	Free	F	X	Free
WM.22.17	Total Dissolved Solids (TDS) – >1200mg per litre	> 100% Standard	Free	F	X	Free
WM.22.18	pH coefficient (k) for 2021/22 0.429 \$ Value/kl for pH outside the approved range of calculated as below: \$/kl = K *[actual pH – approved pH] *2 actual pH – approved pH]	Where pH is outside standard limits, Indexed accordingly	POA	F	X	POA
WM.22.19	Schedule A Charge Groups (mass)					
WM.22.20	Group 1 – 100% standard	Per kilogram	\$4.28	F	X	\$4.43
WM.22.21	Group 1 – Over 100%	Per kilogram	\$8.57	F	X	\$8.87
WM.22.22	Group 2 – 100% standard	Per kilogram	\$86.40	F	X	\$89.42
WM.22.23	Group 2 – Over 100%	Per kilogram	\$172.76	F	X	\$178.81
WM.22.24	Group 3 – 100% standard	Per kilogram	\$216.27	F	X	\$223.84
WM.22.25	Group 3 – Over 100%	Per kilogram	\$432.55	F	X	\$447.69
WM.22.26	Group 4 – 100% standard	Per kilogram	\$432.55	F	X	\$447.69
WM.22.27	Group 4 – Over 100%	Per kilogram	\$865.26	F	X	\$895.54
WM.23	Chemical analysis					
WM.23.1	Reimbursement to Council		POA	F	X	POA
WM.23.2	Sampling Fee		\$129.21	F	X	\$131.79
WM.24	Trade waste application		\$298.57	F	X	\$304.54
WM.25	Inspection fee		\$99.62	F	X	\$101.61
WM.26	Trade Waste Permission Renewal		\$75.14	F	X	\$76.64
WM.27	Trade Waste Formal Agreement Preparation		\$397.15	F	X	\$405.09
WM.28	Additional capacity for commercial customers	As per Trade Waste Agreement (Sum of Fee WM.1.2 and Fee WM.1.3)	POA	F	X	POA
SEWERAGE						
WM.29	Junction Sheets		\$21.15	F	X	\$21.57
SALES						
WM.30	Hay bales	Prices variable – dependent on quality	POA	R	Y	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
WM.31	Sale of Tender documents (printing, paper, expertise, overheads)		POA	F	Y	POA
WASTE MANAGEMENT FACILITY						
WM.32	Waste Disposal Tipping Fees					
WM.32.1	Recycling Centre Materials	Kerbside type materials	Free	N		Free
WM.32.2	Mattresses					
WM.32.3	Mattresses - any size		\$34.75	F	Y	\$35.45
WM.32.4	White Goods (Metal)	\$25 flat charge where fridge requires degassing prior to disposal, otherwise cost is free	POA	N		POA
WM.32.5	Metal items	Excluding car bodies and gas bottles/tanks	Free	N		Free
WM.32.6	Tyres					
WM.32.7	Tyres - Tyres on Rim	No heavy vehicle	\$12.00	F	Y	\$12.00
WM.32.8	Tyres - Tyres de-rimmed	No heavy vehicle	\$9.00	F	Y	\$9.00
WM.32.9	Truck		\$16.02	F	Y	\$16.34
WM.32.10	Super Single		\$48.09	F	Y	\$49.05
WM.32.11	Tractor - Small up to 1m high		\$99.98	F	Y	\$101.98
WM.32.12	Tractor - Large 1m to 2m high		\$170.54	F	Y	\$173.95
WM.32.13	Grader		\$111.68	F	Y	\$113.91
WM.32.14	Earthmoving - Small up to 1m high		\$139.47	F	Y	\$142.26
WM.32.15	Earthmoving - Medium 1m to 1.5m high		\$272.59	F	Y	\$278.04
WM.32.16	Earthmoving - Large greater than 1.5m high		\$528.52	F	Y	\$539.09
WM.32.17	Difficult to handle or special waste					
WM.32.18	Base charge - Waste requiring separate/supervised burial, including security burials and commercial large animals (60kg)	Plus Fee WM.32.19	\$74.00	F	Y	\$80.00
WM.32.19	Waste requiring separate/supervised burial, including security burials and commercial large animals	Only accepted with 24 hrs prior booking with gate house Per tonne (Minimum \$131.85)	\$476.00	F	Y	\$504.00
WM.32.20	Load containing Expanded Plastic (e.g. polystyrene) & Synthetic Mineral fibre (e.g. insulation)					
WM.32.21	Base charge - Load containing Expanded plastic (e.g. polystyrene) & Synthetic Mineral fibre (eg. insulation)	Plus Fee WM.32.22	\$225.00	F	Y	\$234.00
WM.32.22	Load containing Expanded plastic (eg. polystyrene) & Synthetic Mineral fibre (eg. insulation)	Per tonne	\$577.00	F	Y	\$613.00
WM.32.23	Mixed loads containing NO recyclable materials					

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
WM.32.24	Waste loads less than or equal to 20 kg	Flat rate	\$18.00	F	Y	\$20.00
WM.32.25	Base charge - Waste loads more than 20 kg	Plus Fee WM.32.26	\$18.00	F	Y	\$20.00
WM.32.26	Waste loads more than 20 kg (tonnage rate per tonne)	Per tonne (pro rata)	\$303.00	F	Y	\$318.00
WM.32.27	Mixed loads containing recyclable materials					
WM.32.28	Waste loads less than or equal to 20 kg	Flat rate	\$75.00	F	Y	\$81.00
WM.32.29	Base charge - Waste loads more than 20 kg	Plus Fee WM.32.30	\$75.00	F	Y	\$81.00
WM.32.30	Waste loads more than 20 kg	Per tonne (pro rata)	\$476.00	F	Y	\$504.00
WM.32.31	Other materials					
WM.32.32	Small animals - cat, dog, sheep, goat etc. <60kg	Per animal	\$37.00	F	Y	\$40.00
WM.32.33	Base charge - Large animals - horse, alpaca, cow etc. >60kg	Plus Fee WM.32.34	\$37.00	F	Y	\$40.00
WM.32.34	Large animals - horse, alpaca, cow etc.	Per tonne	\$355.00	F	Y	\$374.00
WM.32.35	Plastic containers	Per Item Excl. DrumMuster and containers below 5 litre capacity	\$1.00	F	Y	\$1.00
WM.32.36	Televisions and Computers	Per Item Product Stewardship Scheme items only	Free	P	N	Free
WM.32.37	Building/Construction/Demolition/Renovation wastes	Separated and deposited to correct locations				
WM.32.38	Waste loads less than or equal to 20kg	Flat rate	\$18.00	F	Y	\$20.00
WM.32.39	Base charge - Waste loads more than 20kg	Plus Fee WM.32.40	\$18.00	F	Y	\$20.00
WM.32.40	Waste loads more than 20kg (tonnage rate per tonne)	Per tonne	\$486.00	F	Y	\$523.00
WM.32.41	Separated bricks, concrete, terracotta pipes and tiles up to 100kg	Minimum charge (Delivered as separate loads only)	\$40.00	F	Y	\$43.00
WM.32.42	Separated bricks, concrete, terracotta pipes and tiles	Per tonne (Delivered as separate loads only)	\$195.00	F	Y	\$202.00
WM.32.43	Timber Waste					
WM.32.44	Waste loads less than or equal to 20 kg	Flat rate	\$18.00	F	Y	\$20.00
WM.32.45	Base charge - Waste loads more than 20 kg	Plus Fee WM.32.46	\$18.00	F	Y	\$20.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
WM.32.46	Waste loads more than 20 kg (tonnage rate per tonne)	Per tonne (pro rata)	\$476.00	F	Y	\$504.00
WM.32.47	Separated 100% vegetation loads free of any contamination	Excludes palm trees and fronds, bamboo, weeds, root ball and stumps and other non-mulchable garden organics which are charged as per Fee WM.32.23				
WM.32.48	Less than 300 mm diameter	Per tonne Minimum charge \$10.00	\$202.50	F	Y	\$210.00
WM.32.49	300 mm diameter or greater	Per tonne Minimum charge \$10.00	\$202.50	F	Y	\$210.00
WM.32.50	Replacement of lost weighbridge card by the public		\$56.00	F	Y	\$57.00
WM.32.51	Reloading fee	For any misrepresented or unacceptable loads that require reloading for removal from the site	\$204.00	F	Y	\$208.00
WM.32.52	Boom gate damage fee	Chargeable when boomgate is damaged by vehicles	\$337.00	F	Y	\$344.00
All above prices that include the Section 88 Waste Levy will be reduced by the Levy amount, where exemption from the Levy has been granted by the Department of Environment & Climate Change						
WASTE MANAGEMENT SALES						
WM.33	Sale of Goods					
WM.33.1	Mulch	Per tonne loaded Maximum	\$15.00	F	Y	\$15.00
WM.33.2	Fire wood / timber	Per tonne (when available) Maximum \$15.00 per tonne	POA	M	Y	POA
WM.33.3	Crushed aggregate	When available	POA	M	Y	POA
WM.33.4	Soil	When available	POA	M	Y	POA
WM.33.5	Other miscellaneous items		POA	M	Y	POA
WM.33.6	Soil conditioner	Per tonne loaded (when available) Maximum	\$15.00	M	Y	\$15.00
WM.34	Sale of Recycled Water	Based on average daily consumption for each month				
NON-POTABLE WATER SALES						
WM.34.1	0 to 150 kilolitres per day	Per kilolitre Or 50% of price charged per kilolitre of supply, whichever is less	\$0.10	P	F	\$0.10
WM.34.2	151 to 300 kilolitres per day	Per kilolitre Or 50% of price charged per kilolitre of supply, whichever is less	\$0.07	P	F	\$0.07
WM.34.3	301 to 500 kilolitres per day	Per kilolitre Or 50% of price charged per kilolitre of supply, whichever is less	\$0.03	P	F	\$0.03
WM.34.4	>500 kilolitres per day	Per kilolitre Or 50% of price charged per kilolitre of supply, whichever is less	\$0.01	P	F	\$0.01

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
COMMUNITY SERVICES						
COMMUNITY FACILITY HIRE						
CS.1	Hall 3 Richmond Neighbourhood Centre (The Annex)	Per hour	\$15.00	P	Y	POA
CS.2	McGraths Hill Community Centre	Per hour	\$15.00	P	Y	POA
CS.3	Yarramundi Community Centre	Per hour	\$15.00	P	Y	\$18.00
CS.4	Hire of hall for function		\$200.00	P	Y	\$250.00
CS.5	Function bond		\$220.00	P	X	\$250.00
CS.6	Key bond – Hire of hall		\$50.00	P	X	\$50.00
COMMUNITY CENTRES AND HALLS						
CS.7	Bilpin District Hall					
CS.7.1	Corporate hire of main hall for functions		\$300.00	E	Y	\$300.00
CS.7.2	Corporate hire of main hall for functions – half day		\$150.00	E	Y	\$150.00
CS.7.3	Hire of main hall for functions	Per day	\$250.00	E	Y	\$250.00
CS.7.4	Hire of main hall for meetings	Per hour	\$15.00	E	Y	\$15.00
CS.7.5	Corporate hire of main hall for meetings		\$18.00	E	Y	\$18.00
CS.7.6	Hire of meeting room	Per hour	\$15.00	E	Y	\$15.00
CS.7.7	Hire of kitchen appliances for function	Per appliance Per hour	\$15.00	E	Y	\$15.00
CS.7.8	Function Bond		\$550.00	E	X	\$550.00
CS.8	Blaxlands Ridge Community Centre					
CS.8.1	Hire of hall for functions	Per day	\$250.00	E	Y	\$250.00
CS.8.2	Hire of hall for meeting or child's party	Per hour (Minimum three hour booking)	\$20.00	E	Y	\$20.00
CS.8.3	Hire of hall for community groups	Per person (Minimum \$15.00)	\$5.00	E	Y	\$5.00
CS.8.4	Hire of tennis court (without lights)	Per hour	\$6.00	E	Y	\$6.00
CS.8.5	Hire of tennis court (with lights)	Per hour	\$10.00	E	Y	\$10.00
CS.8.6	Hire of Old School House to Comleroy-Kurrajong Historical Society	Per year	\$350.00	E	Y	\$350.00
CS.8.7	Hire of hall to HCOS for Preschool	Per day	\$60.00	E	Y	\$60.00
CS.8.8	Hire of hall to HCOS – Additional hire	Per hour	\$15.00	E	Y	\$15.00
CS.8.9	Hire of hall to HCOS – Extra Storeroom	Per term	\$55.00	E	Y	\$55.00
CS.8.10	Hire of hall to HCOS – Floor levy	Per term	\$50.00	E	Y	\$50.00
CS.8.11	Equipment hire – Tables	Each	\$10.00	E	Y	\$10.00
CS.8.12	Equipment hire – Chairs	Each	\$0.50	E	Y	\$0.50
CS.8.13	Function Bond		\$250.00	E	X	\$250.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CS.9	Bligh Park Community Centre					
CS.9.1	Tiningi Hall – Regular hire	Per hour	\$18.00	E	Y	\$22.00
CS.9.2	Tiningi Hall – Casual Hire (Saturday)		\$315.00	E	Y	\$455.00
CS.9.3	Tiningi Hall – Casual Hire (Sunday)		\$325.00	E	Y	\$365.00
CS.9.4	Tiningi Hall – Casual Hire (Other days)	Per hour (minimum 2 hour booking)	\$47.50	E	Y	\$60.00
CS.9.5	Tiningi Hall – Key bond		\$200.00	E	X	\$200.00
CS.9.6	Neighbourhood Centre Hall – Regular hire	Per hour	\$18.00	E	Y	\$21.00
CS.9.7	Neighbourhood Centre Hall – Casual Hire (Saturday)		\$325.00	E	Y	\$370.00
CS.9.8	Neighbourhood Centre Hall – Casual Hire (Sunday)		\$235.00	E	Y	\$300.00
CS.9.9	Neighbourhood Centre Hall – Casual Hire (Other days)	Per hour (minimum 2 hour booking)	\$34.00	E	Y	\$52.00
CS.9.10	Neighbourhood Centre Hall – Key bond for casual hire		\$200.00	E	X	\$200.00
CS.9.11	Neighbourhood Centre Meeting Lounge – Regular hire	Per hour	\$7.00	E	Y	\$18.00
CS.9.12	Administration Fee	All halls	\$60.00	E	Y	\$60.00
CS.9.13	Hire of large cupboards	Per month	\$14.00		Y	\$14.00
CS.9.14	Hire of small cupboards	Per month	\$6.50		Y	\$6.50
CS.9.15	Neighbourhood Centre – Key bond	All regular hirers	\$100.00	E	X	\$100.00
CS.10	Glossodia Community Centre					
CS.10.1	Hall Hire for a function	6 hour hire Plus Fee CS.12.2	\$200.00	E	Y	\$200.00
CS.10.2	Additional Hall Hire	Per hour – after initial 6 hours	\$50.00	E	Y	\$50.00
CS.10.3	Hall Hire – For Profit groups	Per hour	\$12.00	E	Y	\$12.00
CS.10.4	Hall Hire – Not for Profit groups	Per hour	\$15.00	E	Y	\$15.00
CS.10.5	Meeting Room Hire	Per hour	\$12.00	E	Y	\$12.00
CS.10.6	Function bond		\$250.00	E	X	\$250.00
CS.11	Maraylya Hall					
CS.11.1	Hall Hire for a function		\$250.00	E	Y	\$250.00
CS.11.2	Hall Hire for a 4 hour day time party		\$150.00	E	Y	\$150.00
CS.11.3	Casual Hall Hire for a meeting	Per hour	\$25.00	E	Y	\$25.00
CS.11.4	Hall Hire Deposit		\$200.00	E	X	\$200.00
CS.12	North Richmond Community Centre					
CS.12.1	Party Hire of Community Centre Hall 1 and Hall 2 (Saturday)		\$600.00	E	Y	\$600.00
CS.12.2	Party Hire of Community Centre Hall 1 and Hall 2 (Friday or Sunday)		\$500.00	E	Y	\$500.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CS.12.3	Party Hire of Hall 1 only (Saturday)		\$500.00	E	Y	\$500.00
CS.12.4	Party Hire of Hall 1 (Friday)		\$400.00	E	Y	\$400.00
CS.12.5	Party Hire of Hall 1 (Sunday)	From 1pm - Midnight	\$300.00	E	Y	\$300.00
CS.12.6	Party Hire of Hall 2 (Friday)		\$350.00	E	Y	\$350.00
CS.12.7	Party Hire of Hall 2 only (Saturday)		\$400.00	E	Y	\$400.00
CS.12.8	Party Hire of Hall 2 (Sunday)		\$250.00	E	Y	\$250.00
CS.12.9	Party Hire of Youth Hall (Friday, Saturday or Sunday)		\$300.00	E	Y	\$300.00
CS.12.10	Party Hire of any Hall - Childrens Party (up to 12 years)	Hire up to 5 hours Before 4pm on Friday or Saturday and after 1pm on Sunday	\$150.00	E	Y	\$150.00
CS.12.11	Permanent hire of Hall - For Profit groups rate	Per hour	\$23.00	E	Y	\$23.00
CS.12.12	Permanent Hire of hall (for groups) - concessional rate	Per hour	\$17.00	E	Y	\$17.00
CS.12.13	Hire of hall (for groups) - casual	Per hour (during the week)	\$25.00	E	Y	\$25.00
CS.12.14	Hire of hall (for groups) (Weekends)	Per hour - casual rate	\$35.00	E	Y	\$35.00
CS.12.15	Hire of Meeting Room or Foyer	Per hour - for profit group rate	\$16.00	E	Y	\$16.00
CS.12.16	Hire of Meeting Room or Foyer	Per hour - concessional rate	\$11.00	E	Y	\$11.00
CS.12.17	Hire of Meeting Room or Foyer	Per hour - casual rate	\$19.00	E	Y	\$19.00
CS.12.18	Hire of large storage cupboard	Per month	\$10.00	E	Y	\$10.00
CS.12.19	Hire of kitchen cupboard	Per month	\$5.00	E	Y	\$5.00
CS.12.20	Refundable deposit for party hire	Other than 16th, 18th & 21st Birthdays	\$250.00	E	X	\$250.00
CS.12.21	Refundable deposit for party hire	16th, 18th and 21st Birthdays	\$500.00	E	X	\$500.00
CS.12.22	Hall hire - Not for Profit Organisations (Weekdays)	Per hour - casual rate	\$25.00	E	Y	\$25.00
CS.12.23	Hall hire - Not for Profit Organisations (Weekends)	Per hour - casual rate	\$35.00	E	Y	\$35.00
CS.12.24	Meeting Room hire - Not for Profit Organisations (Weekdays)	Per hour - casual rate	\$18.00	E	Y	\$18.00
CS.12.25	Meeting Room hire - Not for Profit Organisations (Weekends)	Per hour - casual rate	\$23.00	E	Y	\$23.00
CS.12.26	Key deposit		\$50.00	E	X	\$50.00
CS.12.27	Additional hall hire fee to allow finish at 1.00am		\$50.00	E	Y	\$50.00
CS.12.28	Additional fee for Friday night set up (if available)		\$100.00	E	Y	\$100.00
CS.13	Richmond Community Centre					
CS.13.1	Hire of hall - Function hire		\$220.00	E	Y	\$220.00
CS.13.2	Hire of hall - Casual users	Per hour - For profit group rate	\$22.00	E	Y	\$22.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CS.13.3	Hire of hall – Casual users	Per hour – concessional rate	\$18.00	E	Y	\$18.00
CS.13.4	Hire crockery & glass		\$50.00	E	Y	\$50.00
CS.13.5	Refundable deposit (Cleaning/Damages)		\$200.00	E	X	\$200.00
CS.13.6	Refundable key deposit		\$35.00	E	X	\$35.00
CS.13.7	Hire of Meeting Room	Per hour – Non-profit making	\$15.00	E	Y	\$15.00
CS.13.8	Hire of Meeting Room	Per hour – Profit making	\$20.00	E	Y	\$20.00
CS.13.9	Hire of Meeting Room	All day rate – Non-profit making	\$35.00	E	Y	\$35.00
CS.13.10	Hire of Meeting Room	All day rate – Profit making	\$50.00	E	Y	\$50.00
CS.13.11	Hire of Office	Per hour – Non-profit making	\$12.00	E	Y	\$12.00
CS.13.12	Hire of Office	Per hour – Profit making	\$17.00	E	Y	\$17.00
CS.13.13	Hire of Office	All day rate – Non-profit making	\$25.00	E	Y	\$25.00
CS.13.14	Hire of Office	All day rate – Profit making	\$38.00	E	Y	\$38.00
CS.14	St Albans School of Arts					
CS.14.1	Hire of hall	Up to 4 hours	\$45.00	E	Y	\$45.00
CS.14.2	Hire of hall	Up to 8 hours – including set up/ clean up	\$95.00	E	Y	\$95.00
CS.14.3	Day/Night hire	Up to 24 hours (Day only) – including set up/clean up	\$145.00	E	Y	\$145.00
CS.14.4	Hire of Kitchen		\$35.00	E	Y	\$35.00
CS.14.5	Bond/Key Deposit	For all categories	\$500.00	E	X	\$500.00
CS.15	Wilberforce School of Arts					
CS.15.1	Hire of hall (for function)		\$250.00	E	Y	\$250.00
CS.15.2	Hire of hall – For groups	Per hour (\$55.00 minimum)	\$15.00	E	Y	\$15.00
CS.15.3	Refundable key deposit		\$50.00	E	X	\$50.00
CS.15.4	Refundable Function Bond		\$300.00	E	X	\$300.00
CS.16	Kurrajong Community Centre	Includes use of kitchen				
CS.16.1	Casual Hall Hire	Full day	\$235.00	E	Y	\$240.00
CS.16.2	Regular Hall Hire	Per hour (Minimum 10 hours paid in advance, and then per term as required)	\$22.50	E	Y	\$23.00
CS.16.3	Meeting Room Hire	Small part of hall only	\$61.00	E	Y	\$62.00
CS.16.4	PA Hire	Per day	\$49.00	E	Y	\$50.00
CS.16.5	Storage Rate	Per m ² Per season	\$189.00	E	Y	\$193.00
CS.16.6	Refundable security deposit		\$200.00	E	X	\$200.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CS.16.7	Office Hire	2 offices per year Indexed annually as per Contract, using CPI released by ABS	POA	E	Y	POA
CS.17	Colo Heights Hall					
CS.17.1	Hire of hall (Playgroup)	Per session	\$5.00	E	Y	\$5.00
CS.17.2	Casual hire	Per hour	\$10.00	E	Y	\$10.00
CS.17.3	Function (Weeknights)	Per night (Weeknights)	\$50.00	E	Y	\$50.00
CS.17.4	Function hire (Weekends)	Per day (weekends)	\$100.00	E	Y	\$100.00
CS.17.5	Tennis court hire	Per hour	\$5.00	E	Y	\$5.00
CS.17.6	Refundable deposit for party hire		\$300.00	E	X	\$300.00
	All hire users (not casual) are required to lodge a key deposit refundable on return of all issued keys All hire users are required to leave building premises and amenities clean and tidy					
CS.18	Hawkesbury Leisure and Learning Centre					
CS.18.1	Regular hire of any 1 function space	Per hour (Minimum 3 hours)	\$22.00	E	Y	\$22.00
CS.18.2	Casual hire of any 1 function space	Per hour (Minimum 3 hours)	\$27.50	E	Y	\$27.50
CS.18.3	Regular hire of any 2 function spaces	Per hour	\$33.00	E	Y	\$33.00
CS.18.4	Casual hire of any 2 function spaces	Per hour	\$41.25	E	Y	\$41.25
CS.18.5	Casual hire of Cafe/Lounge/ Courtyard	Per hour Only hired after 4.00pm	\$55.00	E	Y	\$55.00
CS.18.6	Full day hire	All rooms Plus Fee CS.20.7 (where applicable)	\$200.00	E	Y	\$200.00
CS.18.7	Weekend hire surcharge	All rooms Plus Fee CS.20.6	\$50.00	E	Y	\$50.00
CS.18.8	Hire of crockery/cutlery	Per day (0-100 people)	\$50.00	E	Y	\$50.00
CS.18.9	Hire of crockery/cutlery	Per day (> 100 people)	\$100.00	E	Y	\$100.00
CS.18.10	Hire of data projector and screen	Per day	\$50.00	E	Y	\$50.00
CS.18.11	Key Bond		\$100.00	E	X	\$100.00
CS.19	South Windsor Family Centre					
CS.19.1	Regular hire of main hall	Per hour (minimum 3 hours)	\$16.50	E	Y	\$16.50
CS.19.2	Casual hire of main hall	Per hour (minimum 3 hours)	\$22.00	E	Y	\$22.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CS.19.3	Regular hire of Small Meeting Room	Per hour (minimum 3 hours)	\$16.50	E	Y	\$16.50
CS.19.4	Casual hire of Small Meeting Room	Per hour (minimum 3 hours)	\$22.00	E	Y	\$22.00
CS.19.5	Regular hire of Child Care area	Per hour (minimum 3 hours)	\$19.80	E	Y	\$19.80
CS.19.6	Casual hire of Child Care area	Per hour (minimum 3 hours)	\$22.00	E	Y	\$22.00
CS.19.7	Key bond		\$50.00	E	X	\$50.00
PROPERTY AND STRATEGY						
GENERAL						
PS.1	Photocopies					
PS.1.1	Black & white – A4	Per copy	\$0.92	F	Y	\$0.95
PS.1.2	Black & white – A3	Per copy	\$1.84	F	Y	\$1.90
PS.2	Courier Fees		POA	F	Y	POA
PS.3	Road Closure Application Fee					
PS.3.1	Road vesting in Council		\$1,206.00	F	Y	\$1,230.15
PS.3.2	Unformed Council Public Road		\$2,018.45	F	Y	\$2,058.85
PS.4	Sale of Council Land – Road – Bond	Costs recovery for legal, survey and valuation fees incurred for the sale. Where applicable, the balance of the bond is refundable	\$7,154.00	F	X	\$7,297.10
PS.5	Request to transfer a Crown Road to Council		\$163.50	P	X	\$166.80
PS.6	Leasing of Roads					
PS.6.1	Application for Lease – Road		\$1,098.65	F	X	\$1,120.65
PS.6.2	Lease of Road – Bond		\$3,464.60	F	X	\$3,533.90
PS.7	Easement over Council Property					
PS.7.1	Administration Fee		\$935.15	F	Y	\$953.85
PS.7.2	Bond	Costs recovery for legal, survey and valuation fees incurred for the easement. Where applicable, the balance of the bond is refundable	\$11,805.00	F	X	\$12,041.10
PS.7.3	Compensation payable to Council	As determined by a Valuation Report conducted by a Certified Practising Valuer	POA	M	Y	POA
PS.8	Australian Pioneer Village					
PS.8.1	Filming or use of	To be negotiated with Lessee	POA	E	X	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
PS.9	Land Classification Certificate					
PS.9.1	Section 54 Local Government Act	On application			X	\$50.00
WINDSOR MALL FEES						
	Bond amount of \$1,000 is required or as otherwise determined by nominated Council Officer					
PS.10	Banners					
PS.10.1	Application fee		\$108.15	F	X	\$110.35
PS.10.2	Charge for Overdue Banner	One-off payment	\$108.15	F	X	\$110.35
PS.10.3	Busking					
PS.10.4	Adult	On application	Free	N		Free
PS.10.5	Child (under 18 years)	On application	Free	N		Free
PS.10.6	Display & Promotions					
PS.10.7	For Profit Organisations					
PS.10.8	Owners/Shopkeepers in the mall		\$216.20	F	X	\$220.55
PS.10.9	Owners/Shopkeepers in the LGA		\$378.40	F	X	\$386.00
PS.10.10	Owners/Shopkeepers - Other		\$540.55	F	X	\$551.40
PS.10.11	For Non Profit Organisations		Free	N		Free
PS.10.12	Entertainment & Events					
PS.10.13	Application Fee	Including 1 day Plus Fee CG.10.14"	\$540.55	F	X	\$551.40
PS.10.14	Fee for each subsequent day		\$540.55	F	X	\$551.40
PS.10.15	Fundraising					
PS.10.16	Application Fee	For Non Profit Organisations	Free	N		Free
PS.10.17	Retail					
PS.10.18	Wagons	By licence and market evaluation	POA	M	Y	POA
PS.10.19	Other					
PS.10.20	Owners/Shopkeepers in the Mall		\$216.20	M	X	\$220.55
PS.10.21	Owners/Shopkeepers in the LGA		\$378.40	M	X	\$386.00
PS.10.22	Owners/Shopkeepers - Other		\$540.55	M	X	\$552.00
PS.10.23	Markets					
PS.10.24	Windsor Mall Markets					
PS.10.25	Application Fee	Plus Fee CG.10.26	\$104.95	F	X	\$107.05
PS.10.26	Charge per stall	Per day	\$32.45	M	Y	\$33.10

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
PS.10.27	Outdoor Dining & Footpath Trading – In Windsor Mall	Excludes the use of the Use/ Licensing of areas where specific facilities have been provided				
PS.10.28	Application Fee	Plus Fee CG.10.29	\$140.55	F	X	\$143.40
PS.10.29	Annual fee	Per m ²	\$93.30	M	X	\$95.20
PS.10.30	Approval Variation Fee		\$70.25	F	X	\$71.70
PS.10.31	Public Research					
PS.10.32	For Profit including promotions organisations					
PS.10.33	Application Fee		\$49.00	F	X	\$50.00
PS.10.34	For Non Profit organisations					
PS.10.35	Application Fee		Free	N		Free
PS.10.36	Raffles or Lotteries					
PS.10.37	For Profit, including promotions, organisations					
PS.10.38	Application Fee		\$73.60	F	X	\$75.10
PS.10.39	For Non Profit Organisations					
PS.10.40	Application Fee		Free	N		Free
PS.10.41	Windsor Mall Rotunda					
PS.10.42	For Profit, including promotions, organisations					
PS.10.43	Application Fee	Including 1 day Plus Fee CG.10.44	\$137.55	F	X	\$140.30
PS.10.44	Fee for each subsequent day	Per day	\$151.35	F	X	\$154.40
PS.10.45	For Non Profit Organisations					
PS.10.46	Application Fee		Free	N		Free
FOOTPATH USAGE						
PS.11	Outdoor Dining and Footpath Trading					
PS.11.1	Fee on application		\$144.85	F	X	\$147.75
PS.11.2	Approval Variation fee		\$72.40	F	X	\$73.85
PS.11.3	Annual Fee for occupation of footpath	Charge per m ² Per annum				

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
PS.11.4	Thompson Square and Windsor Mall environs	With the exclusion of the use/ licensing of areas where specific facilities have been provided by Council, Per m ²	\$105.95	M	X	\$108.10
PS.11.5	Elsewhere in Windsor, Richmond and North Richmond	Per m ²	\$83.25	M	X	\$84.95
PS.11.6	Elsewhere in the city	Per m ²	\$61.65	M	X	\$62.90
CORPORATE SERVICES AND GOVERNANCE						
ACCESS TO INFORMATION						
CG.1	Government Information (Public Access) Act					
CG.1.1	Formal Access Applications					
CG.1.2	Application Fee	The application fee counts as payment towards any processing charge payable	\$30.00	S	X	\$30.00
CG.1.3	Processing Fee	Per hour	\$30.00	S	X	\$30.00
CG.1.4	Financial hardship and/or special public benefit reasons	50% reduction to final processing fee	POA	S	X	POA
CG.1.5	Internal Review Application Fee	No further processing fees apply to internal reviews	\$40.00	S	X	\$40.00
CG.1.6	Formal Access Applications by natural persons for their personal information only					
CG.1.7	Application fee	The application fee counts as payment towards any processing charge payable	\$30.00	S	X	\$30.00
CG.1.8	Processing fee	Per hour, after the first 20 hours	\$30.00	S	X	\$30.00
CG.1.9	Financial hardship and/ special public benefit reasons	50% reduction to final processing fee	POA	S	X	POA
CG.1.10	Informal Access Applications					
CG.1.11	Inspections of documents at Council Offices		Free	S		Free
CG.1.12	Informal Processing Fee – Building and Development	Per hour	\$50.00	F	X	\$50.00
CG.1.13	Informal Processing Fee – Ownership Details	Per hour	Free	N		\$20.00
CG.1.14	Informal Processing Fee – Other Requests	Per hour	\$20.00	F	F	\$20.00
PRINTING AND SIGNWRITING FEES						
CG.2	Printing and Signwriting	External Organisations				
CG.2.1	Materials and machines costs	Plus wages costs, Plus up to 40% overheads fee	POA	F	Y	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CG.2.2	Photocopies					
CG.2.3	Black & white – A4	Per copy	\$0.92	F	Y	\$0.94
CG.2.4	Black & white – A3	Per copy	\$1.84	F	Y	\$1.88
CG.2.5	Colour – A4	Per copy	\$2.15	F	Y	\$2.19
CG.2.6	Colour – A3	Per copy	\$4.35	F	Y	\$4.44
CG.2.7	Banners	External Organisations				
CG.2.8	Supply of completed banner	Per linear metre	\$114.65	P	Y	\$116.94
SALE OF DOCUMENTS						
CG.3	Operational Plan and Delivery Program					
CG.3.1	Internet		Free	N		Free
CG.3.2	Hard Copy		\$85.40	P	X	\$87.11
CG.4	Annual Report					
CG.4.1	Full report	Annual Report, State of the Environment Report & Financial Statements				
CG.4.2	Internet		Free	N		Free
CG.4.3	Hard copy	3 part document	\$53.00	F	X	\$54.06
CG.4.4	Annual Report only					
CG.4.5	Internet		Free	N		Free
CG.4.6	Hard copy (1 part document)	1 part document	\$24.90	F	X	\$25.40
CG.5	State of the Environment Report only					
CG.5.1	Internet		Free	N		Free
CG.5.2	Hard copy	1 part document	\$24.90	F	X	\$25.40
CG.6	Financial Statements only					
CG.6.1	Internet		Free	N		Free
CG.6.2	Hard copy	1 part document	\$14.05	F	X	\$14.33
CG.7	Minute Book					
CG.7.1	Copies of Minute Book	Per page	\$2.90	F	X	\$2.96
CG.7.2	Postage & packaging		POA	F	Y	POA
CG.8	Council Meeting Business Paper					
CG.8.1	Internet		Free	N		Free

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
CG.8.2	Sale of Council Meeting Business Paper	Per annum	\$744.90	F	X	\$759.80
CG.8.3	Postage & packaging		POA	F	Y	POA
CG.9	Sale of Tender Documents					
CG.9.1	Sale of Tender documents	At cost Printing, paper, expertise, overheads	POA	F	Y	POA
SUBPOENAS						
CG.10	Photocopies					
CG.10.1	Black & white – A4	Per copy	\$0.92	F	X	\$0.94
CG.10.2	Black & white – A3	Per copy	\$1.84	F	X	\$1.88
CG.10.3	Colour – A4	Per copy	\$2.15	F	X	\$2.19
CG.10.4	Colour – A3	Per copy	\$4.35	F	X	\$4.44
CG.10.5	Provision of Tapes &/or Discs	Each	\$44.30	F	X	\$45.19
CG.10.6	Subpoenas served on council					
CG.10.7	Application Fee for Subpoenas		\$85.05	F	X	\$86.75
CG.10.8	Additional charge for Subpoenas served under seven days		\$149.20	F	X	\$152.20
CG.10.9	Processing charge after the 1st hour	1st hour free Per hour or part thereof	\$104.95	F	X	\$107.05
CULTURAL SERVICES – GALLERY AND MUSEUM						
REGIONAL GALLERY						
GM.1	Gallery Merchandise					
GM.1.1	Postcards, books, souvenirs, etc.					
GM.1.2	Range- \$0.05 to POA	Per item	POA	R	Y	POA
GM.1.3	Commission fee on consignment stock	Range - 20% to 50% Per item	POA	R	Y	POA
GM.1.4	Commission fee on sale of artworks	30% Commission Per item	POA	R	Y	POA
GM.2	Gallery Activities					
GM.2.1	Activities range in complexity, amount of consumables and other resources	May be a basic activity or an activity involving e.g. an author, artist, performer, speaker, facilitator or a guided tour				
GM.2.2	Range: free to POA	Per person	POA	P	Y	POA

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
GM.2.3	Range: free to POA	Per household, with up to 2 adults and all children under 18 residing at the same address Age ranges may apply to activities	POA	P	Y	POA
GM.3	Gallery Education Programs					
GM.3.1	Basic activity or activity with facilitator, activity with materials etc.					
GM.3.2	Range: free to POA	Per student	POA	P	Y	POA
GM.3.3	Range: free to POA	Per school group	POA	P	Y	POA
GM.4	Gallery Exhibitions					
GM.4.1	Entry fee for special exhibitions					
GM.4.2	Range: free to POA	Per person	POA	M	Y	POA
GM.4.3	Range: free to POA	Per household, with up to 2 adults and all children under 18 residing at the same address	POA	M	Y	POA
GM.4.4	Touring Exhibition Fee	Payment for exhibitions generated and toured by the Gallery	POA	M	Y	POA
REGIONAL GALLERY ROOM HIRE						
GM.5	Bond	Refundable	\$400.00	P	X	\$400.00
CULTURAL SERVICES – LIBRARY SERVICES						
LIBRARY SALES						
LS.1	Merchandise	Library bags, maps, plastic, etc.				
LS.1.1	Range- \$0.05 to POA	Per item	POA	R	Y	POA
LS.1.2	Commission fee on consignment stock	Range - 20% to 50% Per item	POA	R	Y	POA
LIBRARY ACTIVITIES						
LS.2	Library Activities					
LS.2.1	Activities range in complexity, amount of consumables and other resources	May be a basic activity or an activity involving e.g. an author, artist, performer, speaker, facilitator or a guided tour or school program				
LS.2.2	Range: free to POA	Per person	POA	P	Y	POA
LS.2.3	Range: free to POA	Per group	POA	P	Y	POA
LS.3	Photographs and Images					
LS.3.1	Supply of digital files of photographs or images in the Local Studies collection					

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
LS.3.2	Low resolution digital images downloaded from the Library website	For personal use only e.g. Private research or display, reference and study purposes, presentations Image/s not used for commercial purposes or reproduction	Free	N		Free
LS.3.3	General purpose digital files	For personal use only e.g. Private research or display, reference and study purposes, presentations Image/s not used for commercial purposes or reproduction \$20.00 plus Fee LS.17	POA	P	X	POA
LS.3.4	High resolution digital files	For personal use only e.g. Private research or display, reference and study purposes, presentations Image/s not used for commercial purposes or reproduction \$40.00 plus Fee LS.17	POA	P	X	POA
LS.3.5	Reproduction Fee – where photograph is owned by Council	Reproduction rights are not granted with the download or purchase of any digital file of photographs or images. If you would like to publish an image please complete a Permission to publish form. Email history@hawkesbury.nsw.gov.au				
LS.3.6	Reproduction Fee for Local Community Groups	Free plus cost of supply of photograph file; Fees LS.3.1 – LS.3.4 plus; Fee LS.17 Local Community Groups are defined as: <ul style="list-style-type: none"> - Membership based groups of volunteers, and; - Located within the Hawkesbury Local Government Area (LGA) or have at least 50% of their membership base residing in the Hawkesbury LGA, and; - Do not receive external funding for general operations, and; - Non political and non religious groups 	POA	R	Y	POA
LS.3.7	Reproduction Fee	\$50.00 plus; Fees LS.3.1 – LS.3.4 plus; Fee LS.17 For commercial organisations POA "	POA	R	Y	POA
LS.3.8	Photograph and Scan Delivery	General purpose digital files may be emailed. High resolution digital files must be delivered using online delivery service. Fees apply for supply of a USB and postage and handling, where applicable				
LS.3.9	USB	Refer to Fee LS.1	POA	F	Y	POA
LS.3.10	Postage and handling within Australia	Recovery of postage and handling costs	\$5.00	F	Y	\$10.00

Index	Fee Description	Conditions	2020/2021 Fees (GST Incl)	Pricing Policy	GST	2021/2022 Fees (GST Incl)
LS.4	Card replacement	Borrower's cards – lost or damaged Original card is free	\$4.00	F	X	\$4.00
LS.5	Public Computer Visitor Card – One day	Cost per day Time limits apply Wireless access is free of charge	\$4.00	R	Y	\$4.00
LS.6	Public Computer Visitor Card – One week	Cost per week Time limits apply Wireless access is free of charge	\$15.00	R	Y	\$16.00
LS.7	Temporary library membership	Fee for three month temporary Library membership for non- residents who live outside of NSW or unable to provide ID, as well as overseas visitors	\$30.00	F	F	\$32.00
LS.8	Ex-Library stock, donations including books and AV formats (poor/good condition) sales		POA	P	Y	POA
LS.9	Inter Library Loan from a Special or Uni Library	Where applicable, cost recovery of outsourced service Plus Fees LS.9.1				
LS.9.1	Inter Library Loan handling fee	Per item	\$4.00	P	Y	\$4.00
LS.9.2	Book or Journal Articles – Black & white	First 50 pages Plus Fee LS.9.3 where applicable	POA	E	Y	POA
LS.9.3	Additional 50 pages		POA	E	Y	POA
LS.9.4	Colour copies		POA	E	Y	POA
LS.9.5	Lost or damaged inter library loan items		POA	E	X	POA
LS.10	Damaged, Lost or Non repairable items					
LS.10.1	Non repairable or Lost item or component of a kit					
LS.10.2	Replacement cost	Plus Fee LS.10.3	POA	F	X	POA
LS.10.3	Processing fee		\$8.00	P	X	\$10.00
LS.11	Repairable damaged item		\$10.00	P	X	\$12.00
LS.12	Photocopies & Printouts	Black and white				
LS.12.1	A4 size		\$0.20	F	Y	\$0.20
LS.12.2	A3 size		\$0.40	F	Y	\$0.40
LS.13	Photocopies & Printouts	Colour				
LS.13.1	A4 size		\$1.00	R	Y	\$1.00

Index	Fee Description	Conditions	2020/21 Fees (GST Incl)	Pricing Policy	GST	2021/22 Fees (GST Incl)
LEGAL CHARGES						
FS.16	Court Fees	as per Court Fees Schedule	POA	E	X	POA
INFORMATION SERVICES						
EXTRACTION & COLLATION OF INFORMATION FROM DATABASES						
IS.1	Minimum Fee	Plus Fees IS.1.1 to IS.1.2, where applicable	\$225.00	R	X	\$229.50
IS.1.1	Printout Paper- Per 100 pages	Plus Fee IS.1	\$80.00	R	X	\$81.60
IS.1.2	Information provided- Per CD Rom	Plus Fee IS.1	\$3.00	R	X	\$3.05
WEB SERVICES - RELATED ORGANISATIONS						
IS.2	Mini Site Project Establishment	Minimum fee of \$1,500.00 applies	POA	R	Y	POA
IS.3	Hourly Rate for Mini Site Project Establishment	Per hour or part thereof (Min \$139.15) Minimum fee \$1,500.00	POA	R	Y	POA
IS.4	Mini Site Hosting	Minimum fee of \$1,000.00 per annum applies Price negotiable dependent on size of site (e.g. amount of disk storage space required) Per annum	POA	R	Y	POA
IS.5	Web Development/Consultancy/Support	Per hour or part thereof (Min \$139.15)	POA	R	Y	POA





Address	366 George Street, Windsor NSW 2756
Mailing Address	PO Box 146, Windsor NSW 2756
Phone	(02) 4560 4444
Email	council@hawkesbury.nsw.gov.au
Website	www.hawkesbury.nsw.gov.au
Office Hours	Monday to Friday 8:30am – 5pm