

Hawkesbury City Council



Management Plan

Part 3 - Revenue Pricing Policy (with Fees & Charges)

Draft

2010 - 2011

Where people make the difference



ABOUT THIS MANAGEMENT PLAN

Management or Corporate Planning is a process that provides a framework for an organisation to achieve its strategic goals through effectively and efficiently using its resources. The process of developing the Management Plan, implementing the Plan and reporting on its implementation forms a continuous cycle.

The Management Plan is divided into three parts:

- Part 1 - Strategic and Operational Plan
- Part 2 - Budget Estimates
- Part 3 - Revenue Pricing Policy (with Fees & Charges)

PART 1 - STRATEGIC AND OPERATIONAL PLAN

This is the summary that outlines the different strategic goals Council will work toward in this financial year. It states the Council's vision and briefly identifies the strategic direction that Council will take and how this relates to committing resources in 2010/2011. It provides an outline of some of the key projects Council plans to undertake.

A more detailed look at some key elements of projects that will be undertaken in the year including some operational outcomes and performance measures are also included. This document also gives some detail of each department's role in working towards the goals and objectives of the Council as a whole. Quarterly reviews on the Operational Plan are undertaken to track and report progress to Council.

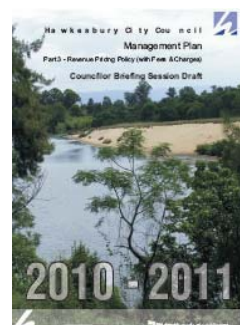
This year marks Council's first year of transition to the new planning and reporting requirements for local government - including aligning to our Hawkesbury Community Strategic Plan 2010-2030.

PART 2 – BUDGET ESTIMATES

This document details the annual budget. It is a detailed estimate of the Council's income and expenditure for the coming year. It is broken down into the components outlining the various functions Council undertakes.

PART 3 - REVENUE PRICING POLICY (WITH FEES AND CHARGES)

The Revenue Pricing Policy is a list of Council's fees and charges for 2010/2011 including all areas that support the production of Council's income from which Council provides its services. The revenue categories include rates, annual charges for services, fees for services, Federal and State government grants, borrowing and earnings from investments and entrepreneurial activities.





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INTRODUCTION

Local Government is the tier of Government, which is closest to the people. Hawkesbury City Council exists to provide a wide range of services for the benefit of its local community. Council has to operate in a complex, legislative, economic and social framework, and with the participation of the community, services and facilities are provided in an efficient, effective and a businesslike manner.

The businesslike approach in the provision of these services and facilities, takes into account several major characteristics, including:

- A large part of Council's revenue comes from ratepayers who expect a certain level and quality of service for their contribution by rates.
- Council's pricing policies and budgets are developed by representatives of the community.
- Council receives grants from other spheres of Government, which may prescribe policies and pricing practices.
- Commonwealth and State legislation is often prescriptive in relation to certain areas of the power of Local Government.

The traditional role of councils to provide physical and property based services has evolved into a far more complex one, which involves the provision of a wide range of physical, social and recreational services and facilities. Communities are demanding both a wider range and higher quality of service. Operating in an economic environment of tight fiscal and financial constraint, the availability of additional funds from other levels of government has been restricted.

It is within this context that the Revenue Pricing Policy is formulated to form part of the Management Plan for the 2010/2011 Financial Year.

TYPES OF REVENUE

The sources of funds to enable Council to carry out its works and services and provision of facilities are from the following revenue categories:

- Rates;
- Annual charges for services;
- Fees for services;
- Federal and State Government grants;
- Borrowings; and
- Earnings from investments and entrepreneurial activities.

Critical to the development of the Revenue Pricing Policy is that the principles of efficiency, effectiveness and equity are demonstrated.

Efficiency generally means ensuring that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It generally relates to the cost at which services and facilities desired by the community are delivered or provided.

Effectiveness relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Effectiveness is clearly demonstrated by the relative service standards or qualities to the satisfaction of a particular group's needs.

Equity means ensuring that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges for services and fees for specific services provided by Council.



RATES AND CHARGES – 2010/2011

CURRENT RATING STRUCTURE

Ordinary Rates

Council's current rating structure consists of an 'ad valorem' amount in accordance with Section 497 subject to minimum amounts in accordance with Section 548 of the Local Government Act NSW 1993. The Act also provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Farmland Category
- Mining Category
- Residential Category
- Business Category

All properties are levied at the same general rate unless the dominant usage of the land is a farming activity which meets the criteria specified in Section 515 of the Local Government Act 1993. For 2010/2011, the farmland category is assessed at approximately 70% of the residential rate.

The criteria in determining the categorisation of land is as follows:

1. **Farmland** – includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

Properties which meet this criteria are categorised as “Farmland” and are levied at a lower rate in the dollar.

2. **Residential** – includes any rateable parcel of land valued as one assessment and:
 - a. the dominant use is for residential accommodation; or
 - b. if vacant land, is zoned or otherwise designated for use for residential purposes under an environmental planning instrument; or
 - c. is rural residential land
3. **Mining** – includes any rateable parcel of land valued as one assessment with the dominant use being for a coal mine or metalliferous mine.

There are no properties currently categorised as “Mining”.

4. **Business** – is rateable land that cannot be classified as farmland, residential or mining.

Land that is categorised as “Business” is levied at the business rate. For 2010/2011, the business rate in the dollar is the same as the residential rate.

Additionally, each of these categories can be divided into sub-categories, which are determined on the basis of:

- For the farmland category, according to the intensity of land use or economic factors affecting the land.
- For the residential category, whether the land is rural residential land or within a centre of population.
- For the business category, whether the land is located within a centre of activity.

Council currently has the following “sub-categories” set up within its rating system. The different “sub-categories” shown are used for reporting purposes only. There is currently no differentiation in the rating between these “sub-categories” of a particular category.



Farmland Category

- Farmland - General.
- Farmland - High Density.

Residential Category

- Residential - Agnes Banks.
- Residential - Bilpin, Barambing, Mt Tootie, Mountain Lagoon.
- Residential - Bligh Park.
- Residential - Bowen Mountain.
- Residential - Cattai.
- Residential - Clarendon.
- Residential - Colo, Colo Heights, Central Colo, Upper Colo.
- Residential - Ebenezer, Sackville, Sackville Reach, Lower Portland.
- Residential - East Kurrajong, Blaxlands Ridge.
- Residential - Freemans Reach.
- Residential - Glossodia.
- Residential - Grose Vale, Grose Wold.
- Residential - Kurmond.
- Residential - Kurrajong.
- Residential - Kurrajong Heights, Kurrajong Hills.
- Residential - MacDonald Valley (Lower, Upper & Central).
- Residential - Maraylya, Oakville, Scheyville.
- Residential - Wisemans Ferry, Leets Vale, St Albans.
- Residential - McGraths Hill.
- Residential - Mulgrave.
- Residential - North Richmond, Tennyson.
- Residential - Pitt Town.
- Residential - Richmond.
- Residential - South Windsor.
- Residential - Vineyard.
- Residential - Windsor.
- Residential - Windsor Downs.
- Residential - Wilberforce.
- Residential - Yarramundi.
- Residential - Vacant Land.

Residential Category - Rural Residential

- Rural Residential - Agnes Banks.
- Rural Residential - Bilpin, Berambing, Mt Tootie, Mountain Lagoon.
- Rural Residential - Bligh Park.
- Rural Residential - Bowen Mountain.
- Rural Residential - Cattai.
- Rural Residential - Clarendon.
- Rural Residential - Colo, Colo Heights, Central Colo, Upper Colo.
- Rural Residential - Ebenezer, Sackville, Sackville Reach, Lower Portland.
- Rural Residential - East Kurrajong, Blaxlands Ridge.
- Rural Residential - Freemans Reach.
- Rural Residential - Glossodia.
- Rural Residential - Grose Vale, Grose Wold.



- Rural Residential - Kurmond.
- Rural Residential - Kurrajong.
- Rural Residential - Kurrajong Heights, Kurrajong Hills.
- Rural Residential - MacDonald Valley (Lower, Upper & Central).
- Rural Residential - Maraylya, Oakville, Scheyville.
- Rural Residential - Wisemans Ferry, Leets Vale, St Albans.
- Rural Residential - McGraths Hill.
- Rural Residential - Mulgrave.
- Rural Residential - North Richmond, Tennyson.
- Rural Residential - Pitt Town.
- Rural Residential - Richmond.
- Rural Residential - South Windsor.
- Rural Residential - Vineyard.
- Rural Residential - Windsor.
- Rural Residential - Windsor Downs.
- Rural Residential - Wilberforce.
- Rural Residential - Yarramundi.
- Rural Residential - Flood Prone Vacant Land.
- Rural Residential - Scenic Protection Vacant Land.
- Rural Residential - Vacant Land.

Business Category

- Business - General.
- Business - Bligh Park Shops.
- Business - Glossodia Shops.
- Business - Hobartville Shops.
- Business - Kurmond Shops.
- Business - Kurrajong Village Shops.
- Business - McGraths Hill.
- Business - Mulgrave.
- Business - North Richmond Commercial, North Richmond Industrial.
- Business - Pitt Town.
- Business - Richmond Commercial.
- Business - East Richmond Industrial.
- Business - South Windsor Industrial.
- Business - South Windsor Shops.
- Business - Windsor.
- Business - Wilberforce Shops.
- Business - Wilberforce Industrial Area.
- Business - Vacant Land.



RATE PEGGING

The NSW Government introduced rate pegging in 1987. Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a specified figure determined by the Minister for Local Government.

The Minister has determined the rate pegging amount for 2010/2011 to be 2.6%. Revenue figures quoted for general rates are prepared on the basis of this percentage increase.

General income comprises income from ordinary rates and special rates. It does not include income from Waste Management service charges, Windsor Sewer Scheme service charges or Sullage service charges.

VALUATIONS

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires the Council to assess the rates on the most recent values provided by the Valuer General. A re-valuation of the Hawkesbury area took place in 2008 and these valuations were utilised for the first time for rating purposes in 2009/2010 and will be used again in 2010/2011.

RATES IN THE DOLLAR 2010/2011

The following table provides details of the proposed ad valorem rate in the dollar and minimum rate for 2010/2011. These proposed rates incorporate the rate-pegging increase of 2.6% as announced by the Minister, with an approximate amount 0.4% being an additional allowable increase to recover abandonments (rates written off and not collected by Council) from 2009/2010 in line with the relevant provisions of the Local Government Act 1993. The latter percentage may vary slightly upon formal advice from the Division of Local Government.

It should be noted that the Rate in the \$ shown here in the Draft Rating policy will differ slightly to the final resolution owing to changes in Council's valuation base. It is prudent to incorporate valuation changes (subdivisions, objections etc) up to the final Rating Resolution to ensure Council's valuation base remains as up to date as possible thereby maximising potential revenue.

Rate Category	Proposed Rate
• Residential Rate	0.3146 c/\$
• Business Rate	0.3146 c/\$
• Farmland Rate	0.2202 c/\$
• Minimum for all categories	\$456.30

The following table provides a summary of the estimated number of rateable properties within each of the rating categories, the rate in the dollar applicable to the category, the number of properties within the category to be rated at the minimum amount and the estimated rate revenue for 2010/2011.



Proposed Rates Income

Rate Description	Type	Rate	No. of Properties	Amount
Residential	Levy	\$0.3146	19,589	\$19,968,883
Residential	Minimum	\$456.30	2,736	\$1,248,436
Business	Levy	\$0.3146	1,155	\$2,309,001
Business	Minimum	\$456.30	330	\$150,579
Farmland	Levy	\$0.2202	603	\$1,393,561
Farmland	Minimum	\$456.30	20	\$9,126
			Total	\$25,079,586

Notes

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer General's Office. This occurs when properties are subdivided and new valuation particulars are requested for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time delay associated with requesting new valuation particulars. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year the rates are actually levied.
- Properties that are subdivided will have the new valuations used for rating from 1 July the following year from when the Plan was registered. This is also the case when part of a property is sold whereby the new valuations are to be used from 1 July the following year from when the sale took place.
- Any change in rating category is to take effect from the following quarter from when the application was received, should that application be successful.



SPECIAL RATES

In addition to the Ordinary Rates, the Local Government Act makes provision for a Special Rate. Special rates may be considered by Council if it wished to finance a project that will benefit either the whole of the City or part of the City. A project may be comprised of works, services, facilities or activities.

A special rate can be levied on any rateable land, which in the Council's opinion, benefits or will benefit from the project in question; or contributes to the need for the project; or has access to the project. Council is free to levy different special rates for various projects, or for similar projects in different parts of its area.

When setting special rates, it is important that Council is able to define with some precision how the project will affect what land. The rate must then be applied consistently to the affected assessments. All land which benefits from the project must be rated the special rate.

A special rate may be made for or towards meeting the cost of any existing or proposed project within any part or the whole of the council's area. The amount of the special rate is determined according to the assessment of the relationship between the estimated cost of the activity and the degree of benefit afforded to the ratepayer by providing the activity.

Like an ordinary rate, a special rate is based on the land value of rateable properties and may consist of an ad valorem rate (which may be subject to a minimum rate) or a base amount to which an ad valorem rate is added.

If the purpose of any income to be levied by a special rate is not for water supply, sewerage charges or domestic waste management services, then the income raised will form part of Council's General Income. This income will need to form part of Council's permissible general income or require Ministerial approval if the income exceeds the permissible limit.

ANNUAL CHARGES (SECTION 501)

In addition to ordinary rates and special rates, Council may levy an annual charge for any of the following services:

- Water supply services;
- Sewerage services;
- Drainage services;
- Waste management services (excluding domestic waste services); and
- Any services prescribed by the regulations.



WASTE MANAGEMENT

The Local Government Act contains provisions that encourage user pays revenue raising, particularly in relation to waste management services. These provisions work in conjunction with the State Government's objective of reducing the levels of waste output. The Local Government Act defines the following categories of waste management:

- Domestic Waste Management.
- Waste Management Services.
- Domestic Recycling Services.
- Other Waste Management Services.

Domestic Waste Management Services generally relates to what has been known as domestic garbage. The Domestic Waste Management Service also includes a kerbside bulk waste collection service for residential properties located within the service area. Waste Management Services relates to trade waste, business waste or direct disposal of waste at Council's Waste Depot site. Domestic Recycling Services is currently carried out by contract for the collection service. Other Waste Services would relate to the Sullage, Sewerage and any other prescribed service.

The provisions of the Act and the guidelines from the Department of Local Government encourages the user pays revenue raising methods. They also require that councils separately account for each of the waste disposal methods with appropriate revenue sources being charged in accordance with the relative costs relating to that service. Council separately accounts for the income and expenditure for both the collection and disposal of garbage, as well as independently accounting for sullage and sewerage services.

There are two forms of charging for waste management services, being an annual charge or a user charge based upon the volume of waste disposed of or collected. Council's experience in relation to the waste management services would indicate that a method of charging by volume does not support an effective waste management service. The Revenue Pricing Policy for waste management services is therefore based upon the setting of annual charges for each service.

Accountability for revenue raising for the Waste Management Service provided by Council is set down in the Local Government Act, limiting revenue to reasonable costs that are required to provide the service.

For 2010/2011, the Department of Environment and Climate Change (DECC) has increased the Section 88 waste levy from \$52.40 to \$65.30 per tonne, representing an increase of \$12.90 per tonne or 24.6%. The DECC increase has been incorporated into the various Waste Management charges for 2010/2011.

The charge for the weekly 240 litre bin service will increase to \$335.25 (2009/2010 - \$298.00), which is made up of a \$286.95 component for Domestic Waste plus a \$48.30 component for the Recycling Service. The charge for the weekly 120 litre bin service will increase to \$205.85 (2009/2010 - \$183.00), which is made up of a \$157.55 component for Domestic Waste plus a \$48.30 component for the Recycling Service.

As at the date of printing, approximately 6,549 of the total 22,253 domestic services within the City are utilising a 120 litre waste bin. This represents approximately 29.43% of the total services.

Council will continue to provide a fortnightly waste management service to residents in certain outlying areas of the City. This service was commenced in the 1995/1996 financial year. The recycling component applies equally to properties on both weekly and fortnightly collection, as the recycling pickup is a fortnightly service.

The fortnightly service charge for the 240 litre bin will increase to \$205.85 (2009/2010 - \$183.00), which is made up of a \$157.55 component for Domestic Waste plus a \$48.30 component for the Recycling Service. The fortnightly service charge for the 120 litre bin will increase to \$139.50 (2009/2010 - \$124.00), which is made up of a \$91.20 component for Domestic Waste plus a \$48.30 component for the Recycling Service.

Since the introduction of the Local Government Act, 1993, Council is required to levy a domestic waste management service availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of the availability of the service to those properties. Based on the 2010/2011 estimates and the considerations noted above, the availability charge will increase to \$101.80 (2009/2010 -



\$90.50) for those in the weekly collection area and to \$50.90 (2009/2010 - \$45.25) for those in the fortnightly collection area.

Under the Local Government Act, properties identified as being used predominantly for business purposes, are required to be levied a waste management charge as distinct from the domestic waste service. Since 1999/2000 the Waste Management Service has been extended to include non-domestic properties as part of the recycling scheme.

If the business activity requires a trade waste collection service, then that business organisation negotiates with private contractors to supply the service directly, Council is not a party to the agreement.

The following table illustrates the estimated revenue for 2010/2011 from Waste Management charges:

Charge 2009/2010	Description	No. of Properties	Charge 2010/2011	% Increase	Revenue
DOMESTIC					
\$298.00	240 litre bin - Weekly	15,273	\$335.25	12.50%	\$5,120,273
\$183.00	120 litre bin - Weekly	6,504	\$205.85	12.49%	\$1,338,848
\$183.00	240 litre bin - Fortnightly	431	\$205.85	12.49%	\$88,721
\$124.00	120 litre bin - Fortnightly	45	\$139.50	12.50%	\$6,278
\$90.50	Availability - Weekly	925	\$101.80	12.49%	\$94,165
\$45.25	Availability - Fortnightly	128	\$50.90	12.49%	\$6,515
BUSINESS					
\$335.00	240 litre bin - Weekly	1,658	\$376.85	12.49%	\$624,817
\$205.00	120 litre bin - Weekly	166	\$230.60	12.49%	\$38,280
Totals		25,130			\$7,317,898

KERBSIDE BULK WASTE COLLECTION

An "at call" Kerbside Bulk Waste Collection and Disposal Service was introduced in 2004/2005. Approximately 14,693 residential type properties are entitled to this service during 2010/2011. Property owners or occupiers are entitled to 2 (two) collections per year on an "at call" basis, i.e., the owner or occupier phones the call centre to book in a collection.

The cost of the service is "cost shared" between all residential type properties within the designated service areas and is shown as a separate charge on the rate notice for the affected properties.

The following table illustrates the estimated revenue for 2010/2011 from Kerbside Bulk Waste Collection charges.

Charge 2009/2010	Description	No. of Properties	Charge 2010/2011	% Increase	Revenue
\$15.00	Kerbside Bulk Waste Collection	14,693	\$15.00	0%	\$220,395
			Total		\$220,395



SEWERAGE FUND

Council owned and operated the Windsor Sewerage Scheme from the date of the original construction to the end of 1992. The Windsor Sewerage Scheme provides reticulated sewerage services to the general areas of:

- Bligh Park
- Clarendon
- McGraths Hill and Mulgrave Industrial Area
- Pitt Town
- South Windsor and South Windsor Industrial Area
- Windsor
- Windsor Downs; and
- Other minor extensions

From 1 January 1993, the power to raise the necessary revenue for the operation and management of the Windsor Sewerage Scheme was transferred to Sydney Water Corporation (Sydney Water Board) with Council still continuing to operate the Treatment Plants and equipment. Rates and charges were then levied by Sydney Water, from the property owners, and paid to Council for the costs of operation. Further State Government legislation has transpired that enabled Hawkesbury City Council to resume the raising of revenue from the property owners in the benefit areas to continue to provide the sewerage services. This has taken place since 1 July 1996 and will continue for the 2010/2011 financial year and beyond.

An annual charge is levied for sewerage charges in accordance with the provisions of the Local Government Act 1993. Section 501(1) of that Act allows Council to make and levy a rate for sewerage services.

Residential Sewer Rate

Residential premises, whether by way of mixed development, single dwelling, dual occupancy, strata or non-strata units/flats are not subject to usage categories. The residential sewer rate is calculated on an equity basis and applied to each service.

Business Sewer Rate

Businesses pay a sewer rate based on usage. Five categories have been derived for volume discharges ranging from less than 1,000 litres per day (Category 1) to greater than 20,000 litres per day (Category 5). For details of volume discharges and charges see Tables in this section (Sewerage Fund).

Where industrial or commercial premises contain strata or non-strata units constructed under current planning laws these units are self contained and considered separate entities; that is each unit contains its own amenities (toilets, showers, sink, canteen etc). A sewer rate is calculated based on volume discharged to the sewerage system and applied to each unit.

Where industrial or commercial premises contain non-strata units constructed under older planning laws and may not be self contained, that is where several units share amenities; these units can be aggregated to a single annual charge based on a combined volume discharge to the sewerage system.

The sewerage charges for the 2010/2011 financial year have been increased in line with budgetary calculations.

Residential Charges

- Residential Properties..... \$494.00
- Unconnected Residential..... \$329.00
- Pensioner Concession.....\$247.00



Business Charges

- Unconnected Business\$330.75
- Business - Category 1.....\$575.00
- Business - Category 2.....\$2,883.00
- Business - Category 3.....\$5,743.00
- Business - Category 4.....\$11,451.00
- Business - Category 5.....\$11,451.00

The Business Categories are proposed on the volumes of waste generated. The categories for 2010/2011 will remain the same as the 2009/2010 categories. The Business Categories for 2010/2011 are as follows:

- Volume Category 1 < 1,000 litres per day
- Volume Category 2 1,001 - 5,000 litres per day
- Volume Category 3 5,001 - 10,000 litres per day
- Volume Category 4 10,001 - 20,000 litres per day
- Volume Category 5 > 20,000 litres per day

Additionally, a Trade Waste Excess Volume Charge applies to the Category 5 discharges. Those businesses with volumes exceeding 20,000 litres per day (Category 5) will attract the excess volume charge for each kilolitre in excess of 20KL per day. For 2010/2011, the Trade Waste Excess Volume Charge will increase to \$1.93 per kilolitre.

In addition to the excess volume charge, a trade waste mass loading charge may be levied, based on the strength of pollutants in the waste stream in Categories 2, 3, 4 and 5. The mass load will be calculated on the entire volume discharge, not just the excess, and charged according to pre-determined rates. Mass loading content may include Biochemical Oxygen Demand (BOD); Suspended Solids, Total Grease and Oil and other pollutant groups.

Volumes of waste generated consistently above the initial assessed categorisation will result in a review of the nominated category. An appeal mechanism will also enable the category to be reviewed when a property owner feels the assessed volume is too high.

Properties are charged the Unconnected Annual Charge on a similar basis to availability charges for Domestic Waste Management. Whilst there may not be discharge of waste into the sewer there is a substantial cost in providing and maintaining the infrastructure to the property and an attributable annual charge is proposed. This philosophy is consistent with the intent of the Local Government Act, 1993, that proposes the recovery of costs from vacant properties where the service is available.



Provided below is the estimated income to be raised from the 2010/2011 sewer charges:

Charge 2009/2010	Type of Service	Services	Charge 2010/2011	% Inc.	Revenue
RESIDENTIAL					
\$445.00	Residential Connected	6,733	\$494.00	11.01%	\$3,326,102
\$297.00	Residential Unconnected	59	\$329.00	10.77%	\$19,411
-\$222.50	Pensioner Concession	735	-\$247.00	11.01%	-\$181,545
\$48.13	Pensioner Subsidy	735	\$48.13	0.00%	\$35,376
BUSINESS					
\$518.00	Category 1 - (< 1,000 litres per day)	771	\$575.00	11.00%	\$443,325
\$2,597.00	Category 2 - (1,001 to 5,000 litres per day)	65	\$2,883.00	11.01%	\$187,395
\$5,174.00	Category 3 - (5,001 to 10,000 litres per day)	6	\$5,743.00	11.00%	\$34,458
\$10,316.00	Category 4 - (10,001 to 20,000 litres per day)	5	\$11,451.00	11.00%	\$57,255
\$10,316.00	Category 5 - (> 20,000 litres per day) *	4	\$11,451.00	11.00%	\$45,804
\$298.00	Business - Unconnected	71	\$330.75	10.99%	\$23,483
	Total	7,714			\$3,991,064

* Plus Trade Waste Excess Volume Charge of \$1.93 per kilolitre for Category 5 properties.

In addition, a trade waste mass loading charge may be levied based on the strength of pollutants where determined.

SULLAGE SERVICE

A sullage pump-out service is generally provided to properties that are not serviced by Sydney Water or the Windsor Sewer Scheme and do not have an on-site sewerage management facility. As at the end of 2009 there were 1,908 residential properties that utilise Council's fortnightly sullage pump-out service, and a further 30 residential properties are on a weekly collection service. Residential properties receive an annual charge for this service, which appears on the rate notice. Additionally, there are approximately 60 commercial properties that are serviced as required and invoiced in accordance with the quantity removed.

The charges for the sullage service are calculated on the basis of the estimated costs to provide the service. The costs include the contract payments and any overheads applicable in administering the service. For 2010/2011, the anticipated costs also include the funding of the sullage service pensioner rebate scheme. These charges have remained unchanged since 2008/2009.

It should also be noted that Sydney Water is extending its Sewerage Scheme into the Glossodia/Freemans Reach/Wilberforce areas. Once connected to this scheme all properties with a Sullage service will have this service and charge removed from the applicable connection date and adjusted on a pro rata basis.

In order to achieve the estimated costs in providing the sullage service, the 2010/2011 charges have been calculated as follows:



Residential

- Residential fortnightly service \$1,245.00
- Residential weekly service..... \$2,490.00
- Extra Services..... \$86.00
- Emergency Services..... \$108.00
- Pensioner Concession \$622.50

Business

- Commercial rate per 1000 litres..... \$15.50
- Commercial Service - Not scheduled\$86.00 plus litreage rate

Since 2002/2003, septic tank desludges are no longer exclusively performed by Council's sullage contractor. Ratepayers may choose any waste collector that is licensed with the EPA. Consequently the administration and billing for desludge services is no longer performed by Council staff.

The following table depicts the estimated revenue for 2010/2011 from the sullage services:

Charge 2009/2010	Type of Service	Services	Charge 2010/2011	% Increase	Revenue
	RESIDENTIAL				
\$1,245.00	Fortnightly Residential	1,910	\$1,245.00	0%	\$2,377,950
\$2,490.00	Weekly Residential	27	\$2,490.00	0%	\$67,230
\$86.00	Extra Services	200	\$86.00	0%	\$17,200
\$108.00	Emergency Services	100	\$108.00	0%	\$10,800
(\$622.50)	Pensioner Rebates	193	(\$622.50)	0%	(\$120,142)
	BUSINESS				
\$15.50	Commercial per 1000 litre	11,000	\$15.50	0%	\$170,500
	TOTAL				\$2,523,538

PENSIONER CONCESSIONS

Concession on the rates and charges levied are available to eligible pensioners. Council has in excess of 2,800 eligible pensioners who receive concessions on their annual rates and charges. Different concessions are available for the varying charges.

Hawkesbury City Council offers a number of rating concessions to pensioners over and above the mandatory concessions. No State Government subsidy is received against these additional concessions.

In September 2007 the Federal Government amended the asset requirements for pensioner applications which has resulted in an increase in the number of pensioners eligible for a pensioner rebate which in turn has increased the cost in this area to Council.

Pensioner Rebates are only available to eligible pensioners from 1 July in the rating year in which they apply (or from the applicable quarter in the same year).



Ordinary Rates and Domestic Waste Management Service Charge

The Local Government Act provides for pension rebates of up to 50% of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250.00.

Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55% (up to \$137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45% (up to \$112.50).

Sewerage Services

A concession is available to eligible pensioners who are subject to the residential connected charge under the Windsor Sewerage Scheme. The rebate granted represents 50% of the annual charge for a connected residential service.

The rebate for the 2010/2011 rating year will be \$247.00 per annum. The mandatory concession in respect to Sewer Charges is \$87.50 of which the State Government provides a reimbursement to Council of 55% (\$48.13). This amount has remained unchanged since 1989. Council funds the difference, which for 2010/2011 will be \$198.87 per property.

Sullage Services

Council provides eligible pensioners receiving a sullage pump-out service with a pensioner subsidy additional to that received for rates and garbage. This subsidy is not available to pensioners who have non-eligible adult residents living at their property.

This rebate is fully funded by Council. The State Government provides no assistance towards pensioners on the sullage service.

The pensioner concession amount for 2010/2011 will be \$622.50 which represents 50% of the charge for 2010/2011.

RATES AND ANNUAL CHARGES

2009/2010		2010/2011
Rates		
0.30323c	Residential Rate in the Dollar	0.3146c
0.30323c	Business Rate in the Dollar	0.3146c
0.24258c	Farmland Rate in the Dollar	0.2202c
\$443.00	Minimum Rate - All Categories	\$456.30
\$250.00	Pensioner Rebate (Incl DWM Charges)	\$250.00
Waste Management Annual Charges		
\$298.00	Domestic - 240 litre waste bin (Weekly Service)	\$335.25
\$183.00	Domestic - 120 litre waste bin (Weekly Service)	\$205.85
\$183.00	Domestic - 240 litre waste bin (Fortnightly Service)	\$205.85
\$124.00	Domestic - 120 litre waste bin (Fortnightly Service)	\$139.50
\$ 90.50	Availability Charge (Weekly Service)	\$101.80
\$ 45.25	Availability Charge (Fortnightly Service)	\$50.90
\$ 15.00	Kerbside Bulk Waste Collection	\$15.00
\$335.00	Business -240 litre waste bin	\$376.85
\$205.00	Business -120 litre waste bin	\$230.60
Windsor Sewer Scheme		
\$445.00	Residential - Connected	\$494.00
\$297.00	Residential - Unconnected	\$29.00
\$222.50	Pensioner Rebate	\$247.00
\$518.00	Category 1 - Business (< 1,000 litres per day)	\$575.00
\$2,597.00	Category 2 - Business (1,001 to 5,000 litres per day)	\$2,883.00
\$5,174.00	Category 3 - Business (5,001 to 10,000 litres per day)	\$5,743.00
\$10,316.00	Category 4 - Business (10,001 to 20,000 litres per day)	\$11,451.00
\$10,316.00	Category 5 - Business (> 20,000 litres per day) plus volumetric	\$11,451.00
\$298.00	Business - Unconnected	\$330.75
Sullage		
\$1,245.00	Residential - Fortnightly Service Annual Charge	\$1,245.00
\$2,490.00	Residential - Weekly Service Annual Charge	\$2,490.00
\$ 86.00	Residential - Extra Service	\$86.00
\$108.00	Residential - Emergency Service	\$108.00
\$622.50	Pensioner Rebate	\$622.50
\$15.50	Commercial Charge per 1000 litres	\$15.50
\$86.00	Commercial Service - Not Scheduled (plus litreage)	\$86.00



FEES EXPLANATORY NOTES

Council may charge and recover fees for any service it provides. This is exclusive of annual charges for services provided on an annual basis.

The Revenue Pricing Policy for fees has been determined on two principle bases, the level of community benefit and the level of cost recovery. The attached fees and charges schedule refers to both of these pricing principles.

COMMUNITY BENEFIT (NOTE 1)

The Pricing Policy decisions relating to **community benefit** have been categorised as follows:

- a) Public good
- b) Private good
- c) Subsidised public good
- d) Statutory fee

A **public good** is one that provides broad and often unquantifiable benefit to the community.

In contrast, a **private good** is one that provides benefits to particular individuals or corporations making a contribution to the individual income, welfare or profits without any broader benefits to the community.

A **subsidised public good** is one that there is a level of both private and community good to be gained by the service provided.

Services provided by Council for which there is a **statutory fee** or an imposed limit by statute, then Council has no power to vary that fee.

TARGET RECOVERY (NOTE 2)

The level of cost recovery has been categorised as follows:

- a) Minimal cost recovery
- b) Partial cost recovery
- c) Full cost recovery
- d) Full cost plus overheads
- e) Nil cost recovery
- f) Set by statute
- g) Conditions of grant funding

FEE PRICING

Full cost recovery, partial cost recovery, minimal cost recovery and **nil cost recovery** are all categories that have been assessed on the basis of the level of public good which is derived from the service and the level of benefit attributable to the receiver of the service. The level of pricing refers to situations where less than the full cost or reference pricing is recovered from the price charged for the service. It therefore implies the existence of subsidisation from other sources of revenue. Situations where less than the full cost pricing is involved includes:

- where benefits from the provision of a service accrue to the community as a whole, as well as the individual users;
- as a short term approach to stimulate demand for a service;
- where charging prices at full price may result in wide spread evasion; and
- where the service is targeted to a specific category of the community or users.



Full cost recovery plus overheads (often referred to as Rate of Return Pricing) refers to the direct and indirect costs involved in providing a service through the price charged for that service. Approached on a businesslike basis, the matching of prices to costs would be conducted frequently and any under-recovery of costs would lead to significant subsidies being funded from other sources of revenue. Full cost recovery would also include a component for opportunity cost of capital tied up in providing the service.

SET BY STATUTE

Certain fee pricing is set by State and Federal Government legislation. In an event of a new or amended statutory/regulatory fee being legislated subsequent to the adoption or printing of this document, Council has the right to apply these new charges without further notice.

Conditions of grant funding is a category of pricing, which restricts the level of fees that can be recovered for the service. Grant funding provided by the State and Federal Governments frequently establishes fee structures for the charging of services for which Council is the sponsor organisation of the particular service.

COMMUNITY ROOMS – DEERUBBIN CENTRE

The community rooms in the Deerubbin Centre are available for hire or for free use. Hirers/Users are categorised as follows:

Group Category	Description Of Group / Individual	Subject To Hire Fee?
A	<p>Category A includes:</p> <ol style="list-style-type: none"> 1. Local political party entities whose members are volunteers and which do not charge attendees any entry fee, and 2. Local Government Area (LGA) Community Groups. <p>To be defined as an LGA - or Local Community Group, for the purposes of Hawkesbury City Council's fees and charges, and therefore be eligible for free use of community rooms <u>all of the following six criteria</u> must be met (supportive documentation may be required):-</p> <ol style="list-style-type: none"> a) An organised, volunteer, membership-based group whose objective is to support or engage in activities of public interest and; b) Operates on a non-profit basis and; c) Is located within the Hawkesbury Local Government Area (LGA) or can provide documented evidence that at least 50% of their membership base resides in the Hawkesbury LGA and; d) Provides community or cultural benefits to the residents of the Hawkesbury LGA and; e) Charges no entry fee when using the community room/s and; f) Charges no fees for services rendered when using the community room/s. <p>Notes:</p> <ul style="list-style-type: none"> • Goods, which are hand made by the local community group members, such as art, craft and design and their associated publications, may be sold when Local Community Groups use community room/s. • Not all non profit organisations meet Category A criteria. • Category A excludes: consortiums or organised groups of businesses where the primary purpose of coming together is to promote goods and services and develop for-profit activities. 	No



B	<p>Category B includes:</p> <ol style="list-style-type: none"> 1. Non LGA community groups that are organised, volunteer and membership-based and operate on a non-profit basis. 2. Self employed persons for the purpose of providing service to the community on a cost recovery basis only. 3. Non profit organisations with reasonable means, for example lease of own facilities, or ownership of assets including money and property. 	Yes
C	<p>Category C includes:</p> <ol style="list-style-type: none"> 1. Commercial, for profit businesses. 2. Groups or organisations that distribute money that it makes to its members. 3. Consortiums or organised groups of businesses where the primary purpose of coming together is to promote goods and services and develop for-profit activities, for example: product launches and demonstrations; luncheons; tradeshow; swap meets. 4. Self employed persons for the purpose of providing services to the public for personal profit. 5. State, Federal and Local Government (except Hawkesbury City Council) departments or agencies. 6. Non Government Organisations operating under State, Federal and Local government auspices or funding arrangements. 7. Non profit organisations with substantial means, for example ownership of assets or paid staff. 	Yes

Category A hirers have free use of the community rooms within the Deerubbin Centre. Category B and C hirers are subject to hire fees as outlined in the Fees and Charges.

GOODS AND SERVICES TAX (GST)

The New Tax System took effect from 1 July 2000. This package included the introduction of the Goods and Services Tax (GST).

Many Local Government services have been declared exempt from GST. Any services provided by Council that are subject to GST have had their prices adjusted in the attached Fees and Charges document.

In the event that the GST status of a particular good or service changes after the preparation of this document or during the 2010/2011 financial year, then the price of the good or service will be adjusted accordingly to reflect the correct GST status. If a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if Council is advised that a fee, which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

The following schedule of fees and charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication.

GST REGISTRATION

One of the requirements of the Federal Government's New Tax System is that enterprises be registered for GST and hold an Australian Business Number (ABN). Hawkesbury City Council has registered for GST. The ABN of Council is 54 659 038 834.

KERBING AND GUTTERING CONTRIBUTIONS BY ADJOINING OWNERS

The Local Government Act, 1993, provides that recovery from the adjoining owner of a property may be made for up to 50% of the costs of the construction of kerbing and guttering. This is proposed for all future works, upon completion, with 50% of costs recovered for the adjoining front boundary and 25% of the costs recovered for the side boundary constructions on corner blocks.



INTEREST ON OVERDUE RATES

The amount of statutory interest to be charged on overdue rates and charges for the 2010/2011 rating year, as at the time of printing this document is still to be determined by the Minister .

INTEREST ON OVERDUE SUNDRY DEBTS

Sundry Debts greater than 180 days incur interest charges at the same rate which is applicable to overdue rates. As at the time of printing this document is still to be determined by the Minister.

LEGAL CHARGES

Legal fees charged on applicable outstanding Rates and Charges are levied in accordance with the Schedule provided by NSW Courts.

PAYMENT OF INTEREST ON SECURITIES

Upon application, interest is paid on security deposits due for refund. Interest payable is calculated at the equivalent rate achieved on investments less the administration charge.

PROPOSED BORROWINGS

At present, the 2010/2011 budget has been prepared on the basis of Council not utilising borrowings for operational or capital purposes.

However, Council is in the process of considering a number of potential entrepreneurial activities that may require short term financing by way of loan borrowings and in the event of this occurring during the year such loans would be secured from appropriate recognised lenders and would be secured against either the project concerned or the general income of the Council.



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FEES AND CHARGES 2010 / 2011



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2010 2011 FEES AND CHARGES

Division	Branch	From Page Number	Colour
General Manager	Strategic Activities	1	Sand
City Planning	Community Services	3	Buff
	Regulatory Services	14	Buff
	Town & City Planning Services	27	Buff
Infrastructure Servs/Emergency Servs	Construction & Maintenance	48	Grey
	Design & Mapping Services	52	Grey
	Parks & Recreation-Hawkesbury Sports Council	54	Grey
	Parks & Recreation-McMahon's Park	57	Grey
	Parks & Recreation-Hawkesbury Leisure Centre	60	Grey
	Parks & Recreation-Parks & Recreation	66	Grey
	Waste Management-Sewer, Waste & Sullage	76	Grey
	Waste Management-Pitt Town Development	86	Grey
Support Services	Corporate Services & Governance	88	Salmon
	Cultural Services-Gallery & Museum	98	Salmon
	Cultural Services-Library Services	100	Salmon
	Cultural Services-Visitor Information Centre	106	Salmon
	Financial Services-Financial Operations	107	Salmon
	Information Services	109	Salmon

<div> <div>Division:- General Manager</div> <div>Branch:- Strategic Activities</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Local Economic Development						
	1 Professional and Administration Fees						
New	1.1 Staff technical/professional project services-General Manager, Directors, Managers	B	d	\$109.09	GST supply	\$10.91	\$120.00
							Per hour or part thereof (Min \$120.00)
New	1.2 Staff technical/professional project services-General	B	d	\$81.82	GST supply	\$8.18	\$90.00
							Per hour or part thereof (Min \$90.00)
New	1.3 Staff technical/professional project services-Administrative/Clerical	B	d	\$54.55	GST supply	\$5.45	\$60.00
							Per hour or part thereof (Min \$60.00)
	2 Signage Policy (Directional)						
POA	2.1 Signs - Adopt a sign	B	c	POA	GST supply		POA
New	2.2 Signs - Commercial on Public Land	B	c	\$1,000.00	GST supply	\$100.00	\$1,100.00
Per sign				Per sign			Per sign
New	3 Sale of Merchandise	B	c	POA	GST supply		POA
	PART B - Tourism						
	1 Professional and Administration Fees						
New	1.1 Staff technical/professional project services-General Manager, Directors, Managers	B	d	\$109.09	GST supply	\$10.91	\$120.00
							Per hour or part thereof (Min \$120.00)
New	1.2 Staff technical/professional project services-General	B	d	\$81.82	GST supply	\$8.18	\$90.00
							Per hour or part thereof (Min \$90.00)
New	1.3 Staff technical/professional project services-Administrative/Clerical	B	d	\$54.55	GST supply	\$5.45	\$60.00
							Per hour or part thereof (Min \$60.00)

Division:- General Manager Branch:- Strategic Activities							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
POA	2. Promotion (including marketing, signs, banners)	B	c	POA	GST supply		POA

Division:- City Planning							
Branch:- Community Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Family Day Care (Peppercorn Services)						
	A1. Administration Levy						
\$2.80	A1.1 Parent:- Per Child per day	C	c	\$3.00	GST Free		\$3.00
9% of Income	A1.2 Carer:-	C	c	9% of Income	GST Free		9% of Income
\$30.00	A2. Booking Fee (To be paid when completing documentations)	C	c	\$35.00	GST Free		\$35.00
\$120.00	A3. Prospective Carer Training	C	c	\$130.00	GST Free		\$130.00
\$60.00	A4. Carer Business Management Package	C	c	\$70.00	GST Free		\$70.00
	PART B - Long Day Child Care (Various Community Organisations)						
	B1. As approved by the Department of Community Services						
	PART C - Occasional Child Care (Peppercorn Services)						
	C1. Rates for Occasional Child Care						
	C1.1 Half Hourly Rate						
\$4.00	C1.1.1 1 child	C	b	\$4.00	GST Free		\$4.00
\$6.00	C1.1.2 2 children	C	b	\$6.00	GST Free		\$6.00
\$6.50	C1.1.3 3 children or more	C	b	\$8.00	GST Free		\$8.00
	C1.2 Hourly Rate						
\$6.50	C1.2.1 1 child	C	b	\$6.50	GST Free		\$6.50
\$9.50	C1.2.2 2 children	C	b	\$10.00	GST Free		\$10.00
\$11.50	C1.2.3 3 children or more	C	b	\$12.00	GST Free		\$12.00
	C1.3 Daily Rate						
\$37.00	C1.3.1 1 child	C	b	\$37.00	GST Free		\$37.00
\$56.00	C1.3.2 2 children	C	b	\$56.00	GST Free		\$56.00
\$68.00	C1.3.3 3 children or more	C	b	\$70.00	GST Free		\$70.00

Division:-	City Planning						
Branch:-	Community Services						
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	C2. Rate for Volunteer Helpers						
	C2.1 Half Hourly Rate						
\$2.80	C2.1.1 1 child	C	b	\$3.00	GST Free		\$3.00
\$3.80	C2.1.2 2 children or more	C	b	\$5.00	GST Free		\$5.00
	C2.2 Hourly Rate						
\$4.80	C2.2.1 1 child	C	b	\$5.00	GST Free		\$5.00
\$5.80	C2.2.2 2 children	C	b	\$7.00	GST Free		\$7.00
\$8.10	C2.2.3 3 children or more	C	b	\$9.00	GST Free		\$9.00
	C3. Enrolment Fee (new enrolment only)						
\$15.00	C3.1 Per Family - Annual Fee	C	b	\$20.00	GST Free		\$20.00
per Family				per Family			per Family
	PART D - Pre-School Services (Peppercorn Services)						
From \$23.00 to \$33.00 per day (Based on family income)	D1. Based on family income	C	d	From \$15.00 to \$35.00 per day (Based on family income)	GST Free		From \$15.00 to \$35.00 per day (Based on family income)
\$27.00	D2. New Enrolment Fee	C	b	\$27.00	GST Free		\$27.00
Per Child				Per Child			Per Child
\$22.00	D3. Maintenance Levy (South Maroota Venue)	C	b	\$22.00	GST Free		\$22.00
Per Family, Per Term				Per Family, Per Term			Per Family, Per Term
	PART E - Community Facility Hire						
\$9.90	E1. Hall 3 Richmond Neighbourhood Centre (The Annex) - Per hour	C	b	\$10.00	GST Supply	\$1.00	\$11.00
\$9.90	E2. McGraths Hill Community Centre - Per hour	C	b	\$10.00	GST Supply	\$1.00	\$11.00
\$2.20	E3. Dungeon - Per hour	C	b	\$2.00	GST Supply	\$0.20	\$2.20

Division:- City Planning							
Branch:- Community Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART F - S377 Committees						
	F1. Bilpin District Hall:-						
\$132.00	F1.1 Hire of main hall for functions - Per day (Local)	C	b	\$109.09	GST Supply	\$10.91	\$120.00
New	F1.2 Hire of main hall for functions - Per day (Non-local)	C	b	\$163.64	GST Supply	\$16.36	\$180.00
\$13.20	F1.3 Hire of main hall for meetings - Per hour (Local)	C	b	\$13.64	GST Supply	\$1.36	\$15.00
New	F1.4 Hire of main hall for functions - Per hour (Non-local)	C	b	\$16.36	GST Supply	\$1.64	\$18.00
\$8.25	F1.5 Hire of meeting room - Per hour (Local)	C	b	\$13.64	GST Supply	\$1.36	\$15.00
New	F1.6 Hire of meeting room - Per hour (Non-local)	C	b	\$16.36	GST Supply	\$1.64	\$18.00
New	F1.7 Hire of chairs (Per chair)	C	b	\$0.91	GST Supply	\$0.09	\$1.00
New	F1.8 Hire of kitchen appliances for function (Per appliance per hour)	C	b	\$13.64	GST Supply	\$1.36	\$15.00
New	F1.9 Use of heating (Per hour)	C	b	\$9.09	GST Supply	\$0.91	\$10.00
New	F1.10 Function Bond (Local)	C	b	\$300.00	Exempt		\$300.00
New	F1.11 Function Bond (Non-local)	C	b	\$500.00	Exempt		\$500.00
	F2. Blaxlands Ridge Community Centre:-						
\$200.00	F2.1 Hire of hall for functions - Per day	C	b	\$181.82	GST Supply	\$18.18	\$200.00
\$10.00	F2.2 Hire of hall for meeting or child's party- Per hour (minimum three hour booking)	C	b	\$9.09	GST Supply	\$0.91	\$10.00
\$6.00	F2.3 Hire of tennis court (without lights) - Per hour	C	b	\$5.45	GST Supply	\$0.55	\$6.00
\$9.00	F2.4 Hire of tennis court (with lights) - Per hour	C	b	\$8.18	GST Supply	\$0.82	\$9.00
\$250.00	F2.5 Hire of Old School House to Comleroy-Kurrajong Historical Society - Per year	C	b	\$227.27	GST Supply	\$22.73	\$250.00
\$44.00	F2.6 Hire of hall to CWMRU for Preschool - Per day	C	b	\$40.00	GST Supply	\$4.00	\$44.00
\$27.50	F2.7 Hire of hall to CWMRU for Occasional Childcare - Per day	C	b	\$25.00	GST Supply	\$2.50	\$27.50

Division:- City Planning							
Branch:- Community Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	F3. Bligh Park Community Centre:-						
\$15.00	F3.1 Tiningi Hall - Regular hire - Per hour	C	b	\$13.64	GST Supply	\$1.36	\$15.00
\$10.00	F3.2 Tiningi Hall - Regular hire (concessional rate) - Per hour	C	b	\$9.09	GST Supply	\$0.91	\$10.00
\$375.00	F3.3 Tiningi Hall - Casual Hire (Saturday)	C	b	\$340.91	GST Supply	\$34.09	\$375.00
\$295.00	F3.4 Tiningi Hall - Casual Hire (Sunday)	C	b	\$268.18	GST Supply	\$26.82	\$295.00
\$43.50	F3.5 Tiningi Hall - Casual Hire - (other days) (minimum 2 hour booking) - Per hour	C	b	\$39.55	GST Supply	\$3.95	\$43.50
\$250.00	F3.6 Tiningi Hall - Deposit for casual hire (Saturday)	C	b	\$250.00	Exempt		\$250.00
\$250.00	F3.7 Tiningi Hall - Deposit for casual hire (Sunday)	C	b	\$250.00	Exempt		\$250.00
\$150.00	F3.8 Tiningi Hall - Deposit for casual hire (other days)	C	b	\$150.00	Exempt		\$150.00
\$11.50	F3.9 Tiningi Meeting Room - Regular hire - Per hour	C	b	\$10.45	GST Supply	\$1.05	\$11.50
\$8.50	F3.10 Tiningi Meeting Room - Regular hire (Concessional rate) - Per hour	C	b	\$7.73	GST Supply	\$0.77	\$8.50
\$120.00	F3.11 Tiningi Meeting Room - Casual Hire (Saturday or Sunday)	C	b	\$109.09	GST Supply	\$10.91	\$120.00
\$20.00	F3.12 Tiningi Meeting Room - Casual Hire (other days) (minimum 2 hour booking) - Per hour	C	b	\$18.18	GST Supply	\$1.82	\$20.00
\$150.00	F3.13 Tiningi Meeting Room - Deposit for casual hire (Saturday or Sunday)	C	b	\$150.00	Exempt		\$150.00
\$150.00	F3.14 Tiningi Meeting Room - Deposit for casual hire (other days)	C	b	\$150.00	Exempt		\$150.00
\$12.00	F3.15 Neighbourhood Centre Hall - Regular hire - Per hour	C	b	\$10.91	GST Supply	\$1.09	\$12.00
\$9.00	F3.16 Neighbourhood Centre Hall - Regular hire (Concessional rate) - Per hour	C	b	\$8.18	GST Supply	\$0.82	\$9.00
\$295.00	F3.17 Neighbourhood Centre Hall - Casual Hire (Saturday)	C	b	\$268.18	GST Supply	\$26.82	\$295.00
\$215.00	F3.18 Neighbourhood Centre Hall - Casual Hire (Sunday)	C	b	\$195.45	GST Supply	\$19.55	\$215.00
\$30.00	F3.19 Neighbourhood Centre Hall - Casual Hire (other days) (minimum 2 hour booking) -Per hour	C	b	\$27.27	GST Supply	\$2.73	\$30.00
\$250.00	F3.20 Neighbourhood Centre Hall - Deposit for casual hire (Saturday)	C	b	\$250.00	Exempt		\$250.00
\$250.00	F3.21 Neighbourhood Centre Hall - Deposit for casual hire (Sunday)	C	b	\$250.00	Exempt		\$250.00
\$150.00	F3.22 Neighbourhood Centre Hall - Deposit for casual hire (other days)	C	b	\$150.00	Exempt		\$150.00
\$6.00	F3.23 Neighbourhood Centre Meeting Lounge - Regular hire - Per hour	C	b	\$5.45	GST Supply	\$0.55	\$6.00

Division:- City Planning							
Branch:- Community Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$5.00	F3.24 Neighbourhood Centre Meeting Lounge - Regular hire (Concessional rate) - Per hour	C	b	\$4.55	GST Supply	\$0.45	\$5.00
\$10.00	F3.25 Youth Hall - Regular hire - Per hour	C	b	\$9.09	GST Supply	\$0.91	\$10.00
\$9.00	F3.26 Youth Hall - Regular hire (Concessional rate) - Per hour	C	b	\$8.18	GST Supply	\$0.82	\$9.00
\$125.00	F3.27 Youth Hall - Casual Hire (Saturday or Sunday)	C	b	\$113.64	GST Supply	\$11.36	\$125.00
\$25.00	F3.28 Youth Hall - Casual Hire (other days) (minimum 2 hour booking) - Per Hour	C	b	\$22.73	GST Supply	\$2.27	\$25.00
\$250.00	F3.29 Youth Hall - Deposit for casual hire (Saturday or Sunday)	C	b	\$250.00	Exempt		\$250.00
\$150.00	F3.30 Youth Hall - Deposit for casual hire (other days)	C	b	\$150.00	Exempt		\$150.00
\$6.00	F3.31 Polishing fee for all dance groups - Per month	C	b	\$5.45	GST Supply	\$0.55	\$6.00
\$13.00	F3.32 Hire of large cupboards - Per month	C	b	\$11.82	GST Supply	\$1.18	\$13.00
\$5.50	F3.33 Hire of large cupboards (concessional rate) - Per month	C	b	\$5.00	GST Supply	\$0.50	\$5.50
\$4.00	F3.34 Hire of small cupboards - Per month	C	b	\$3.64	GST Supply	\$0.36	\$4.00
\$100.00	F3.35 Bond - Key for all regular hirers	C	b	\$100.00	Exempt		\$100.00
\$50.00	F3.36 Hire of crockery & cutlery (0 - 50 people)	C	b	\$45.45	GST Supply	\$4.55	\$50.00
\$60.00	F3.37 Hire of crockery & cutlery (51 - 80 people)	C	b	\$54.55	GST Supply	\$5.45	\$60.00
\$90.00	F3.38 Hire of crockery & cutlery (81 - 100 people)	C	b	\$81.82	GST Supply	\$8.18	\$90.00
\$100.00	F3.39 Hire of crockery & cutlery (100 - 120 people)	C	b	\$90.91	GST Supply	\$9.09	\$100.00
\$120.00	F3.40 Hire of crockery & cutlery (120+ people)	C	b	\$109.09	GST Supply	\$10.91	\$120.00
\$12.00	F3.41 Hire of tables (6 adults) - Each	C	b	\$10.91	GST Supply	\$1.09	\$12.00
\$2.00	F3.42 Hire of tables (child) - Each	C	b	\$1.82	GST Supply	\$0.18	\$2.00
\$3.00	F3.43 Hire of chair (adult) - Each	C	b	\$2.73	GST Supply	\$0.27	\$3.00
\$2.00	F3.44 Hire of chair (child) - Each	C	b	\$1.82	GST Supply	\$0.18	\$2.00
\$100.00	F3.45 Hire of tables and chairs - Deposit	C	b	\$100.00	Exempt		\$100.00

Division:- City Planning							
Branch:- Community Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	F4. Glossodia Community Centre:-						
\$220.00	F4.1 Hall Hire for a function	C	b	\$200.00	GST Supply	\$20.00	\$220.00
\$9.90	F4.2 Hall Hire - For-profit groups - Per hour	C	b	\$9.00	GST Supply	\$0.90	\$9.90
\$7.70	F4.3 Hall Hire - Not-for-profit groups - Per hour	C	b	\$7.00	GST Supply	\$0.70	\$7.70
\$220.00	F4.4 Function bond	C	b	\$200.00	Exempt		\$200.00
	F5. Maraylya Hall:-						
\$209.00	F5.1 Hall Hire for a function	C	b	\$200.00	GST Supply	\$20.00	\$220.00
\$200.00	F5.2 Hall Hire Deposit	C	b	\$200.00	Exempt		\$200.00
\$33.00	F5.3 Hire of cutlery & crockery	C	b	\$30.00	GST Supply	\$3.00	\$33.00
	F6. North Richmond Community Centre:-						
\$500.00	F6.1 Party Hire of entire centre including Youth hall	C	b	\$454.55	GST Supply	\$45.45	\$500.00
\$400.00	F6.2 Party Hire of community centre Hall 1 and Hall 2	C	b	\$363.64	GST Supply	\$36.36	\$400.00
\$350.00	F6.3 Party Hire of Hall 1 only	C	b	\$318.18	GST Supply	\$31.82	\$350.00
\$250.00	F6.4 Party Hire of Hall 2 only	C	b	\$227.27	GST Supply	\$22.73	\$250.00
\$150.00	F6.5 Party Hire of Youth Hall only	C	b	\$136.36	GST Supply	\$13.64	\$150.00
\$150.00	F6.6 Party Hire of any hall on Sunday (if available)	C	b	\$136.36	GST Supply	\$13.64	\$150.00
\$250.00	F6.7 Party Hire of any hall on Friday evenings	C	b	\$227.27	GST Supply	\$22.73	\$250.00
\$18.00	F6.8 Permanent Hire of hall - 'for profit' groups rate - Per Hour	C	b	\$16.36	GST Supply	\$1.64	\$18.00
\$12.00	F6.9 Permanent Hire of hall (for groups) - concessional rate - Per Hour	C	b	\$11.36	GST Supply	\$1.14	\$12.50
\$25.00	F6.10 Hire of hall (for groups) - casual - during the week - Per Hour	C	b	\$22.73	GST Supply	\$2.27	\$25.00
\$30.00	F6.11 Hire of hall (for groups) - casual - weekend - Per Hour	C	b	\$27.27	GST Supply	\$2.73	\$30.00
\$12.00	F6.12 Hire of Meeting Room or Foyer (for profit group rate) - Per Hour	C	b	\$10.91	GST Supply	\$1.09	\$12.00
\$7.50	F6.13 Hire of Meeting Room or Foyer (concessional rate) - Per Hour	C	b	\$6.82	GST Supply	\$0.68	\$7.50
\$15.00	F6.14 Hire of Meeting Room or Foyer (casual rate) - Per Hour	C	b	\$13.64	GST Supply	\$1.36	\$15.00

Division:- City Planning							
Branch:- Community Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$5.50	F6.15 Hire of large storage cupboard - Per Month	C	b	\$5.45	GST Supply	\$0.55	\$6.00
\$2.20	F6.16 Hire of kitchen cupboard - Per Month	C	b	\$2.73	GST Supply	\$0.27	\$3.00
\$250.00	F6.17 Refundable deposit for party hire	C	b	\$250.00	Exempt		\$250.00
New	F6.18 Hall hire - Not for Profit Organisations (Casual Rate Per hour)	C	b	\$18.00	Exempt		\$18.00
New	F6.19 Meeting Room hire - Not for Profit Organisations (Casual Rate Per hour)	C	b	\$12.00	Exempt		\$12.00
	F7. Richmond Community Centre:-						
New	F7.1 Hire of hall (for function) (Per hour)	C	b	\$16.36	GST Supply	\$1.64	\$18.00
\$18.00	F7.2 Hire of hall - Casual users (For profit group) - Per Hour	C	b	\$16.36	GST Supply	\$1.64	\$18.00
\$12.00	F7.3 Hire of hall - Casual users (concessional rate) - Per Hour	C	b	\$13.64	GST Supply	\$1.36	\$15.00
\$50.00	F7.4 Hire crockery & glass	C	b	\$45.45	GST Supply	\$4.55	\$50.00
\$235.00	F7.5 Refundable deposit (party hire)	C	b	\$200.00	Exempt		\$200.00
\$35.00	F7.6 Refundable key deposit	C	b	\$35.00	Exempt		\$35.00
	F8. St Albans School of Arts:-						
\$53.00	F8.1 Hire of hall - Up to 4 hours with PA	C	b	\$68.18	GST Supply	\$6.82	\$75.00
New	F8.2 Hire of hall - Up to 4 hours without PA	C	b	\$31.82	GST Supply	\$3.18	\$35.00
New	F8.3 Hire of hall - Day only-Up to 8 hours (including set up/clean up) - Charity/ Community/ Volunteer/ Residents / Ex-Residents						
New	F8.3.1 Whole Kitchen/Hall Facilities with PA	C	b	\$113.64	GST Supply	\$11.36	\$125.00
New	F8.3.2 Hall Facilities with PA (without kitchen)	C	b	\$90.91	GST Supply	\$9.09	\$100.00
New	F8.3.3 Whole Kitchen/Hall Facilities without PA	C	b	\$68.18	GST Supply	\$6.82	\$75.00
New	F8.3.4 Hall only (including Tea/Coffee/Urn facilities)	C	b	\$45.45	GST Supply	\$4.55	\$50.00
New	F8.4 Hire of hall - Day only up to 8 hours (including set up/clean up) - Non residents/Enterprise						
New	F8.4.1 Whole Kitchen/Hall Facilities with PA	C	b	\$136.36	GST Supply	\$13.64	\$150.00
New	F8.4.2 Hall Facilities with PA (without kitchen)	C	b	\$113.64	GST Supply	\$11.36	\$125.00
New	F8.4.3 Whole Kitchen/Hall Facilities without PA	C	b	\$90.91	GST Supply	\$9.09	\$100.00

Division:- City Planning							
Branch:- Community Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
New	F8.4.4 Hall only (including Tea/Coffee/Urn facilities)	C	b	\$68.18	GST Supply	\$6.82	\$75.00
New	F8.5 Day/Night up to 24 hour hire (including set up/clean up) - Charity/ Community/ Volunteer/ Residents/ Ex-Residents						
New	F8.5.1 Whole Kitchen/Hall Facilities with PA	C	b	\$136.36	GST Supply	\$13.64	\$150.00
New	F8.5.2 Hall Facilities with PA (without kitchen)	C	b	\$113.64	GST Supply	\$11.36	\$125.00
New	F8.5.3 Whole Kitchen/Hall Facilities without PA	C	b	\$90.91	GST Supply	\$9.09	\$100.00
New	F8.5.4 Hall only (including Tea/Coffee/Urn facilities)	C	b	\$68.18	GST Supply	\$6.82	\$75.00
New	F8.6 Day/Night up to 24 hour hire (including set up/clean up) - Non residents/Enterprise						
New	F8.6.1 Whole Kitchen/Hall Facilities with PA	C	b	\$181.82	GST Supply	\$18.18	\$200.00
New	F8.6.2 Hall Facilities with PA (without kitchen)	C	b	\$159.09	GST Supply	\$15.91	\$175.00
New	F8.6.3 Whole Kitchen/Hall Facilities without PA	C	b	\$136.36	GST Supply	\$13.64	\$150.00
New	F8.6.4 Hall only (including Tea/Coffee/Urn facilities)	C	b	\$113.64	GST Supply	\$11.36	\$125.00
New	F8.7 Bond/Key Deposit (for both Charity/Community and Non residents/Enterprise)	C	b	\$200.00	Exempt		\$200.00
	F9. Wilberforce School of Arts:-						
\$220.00	F9.1 Hire of hall (for function)	C	b	\$200.00	GST Supply	\$20.00	\$220.00
\$12.00	F9.2 Hire of hall - For groups - Per Hour (\$55.00 minimum)	C	b	\$10.91	GST Supply	\$1.09	\$12.00
\$50.00	F9.3 Refundable key deposit	C	b	\$50.00	Exempt		\$50.00
New	F10. McMahons Park Hall (includes use of kitchen):-						
New	F10.1 Smaller part of new hall (half day-4 hours)	A	a	\$40.91	GST supply	\$4.09	\$45.00
New	F10.2 Smaller part of new hall (full day-8hours)	A	a	\$61.36	GST supply	\$6.14	\$67.50
New	F10.3 Larger part of new hall (half day-4 hours)	A	a	\$81.82	GST supply	\$8.18	\$90.00
New	F10.4 Larger part of new hall (full day-8 hours)	A	a	\$122.73	GST supply	\$12.27	\$135.00
New	F10.5 Entire hall (half day-4 hours)	A	a	\$109.09	GST supply	\$10.91	\$120.00
New	F10.6 Entire hall (full day-8 hours)	A	a	\$163.64	GST supply	\$16.36	\$180.00

Division:- City Planning							
Branch:- Community Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART G - Peppercorn Services Transport & Community Support Services Donations/Fees						
	G1. Eligible HACC funded Groups						
Amended	G1.1 Seniors to local access and shopping	C	b	\$4.00 to \$10.00	Exempt		\$4.00 to \$10.00
	G1.2 Day Care and Outings						
\$0.55	G1.2.1 Charge per Klm - First 100 klms	C	b	\$0.55	Exempt		\$0.55
Per Klm for first 100 Klms				Per Klm for first 100 Klms			Per Klm for first 100 Klms
Plus	Plus			Plus			Plus
\$0.50	G1.2.2 Charge per Klm - After the first 100 klms thereafter	C	b	\$0.30	Exempt		\$0.30
Per Klm thereafter				Per Klm thereafter	Exempt		Per Klm thereafter
	G2. Senior Friendship Groups - Not for Profit Groups						
	G2.1 Bus Hire for Outings						
\$0.80	G2.1.1 Charge per Klm - First 100 klms	C	b	\$0.73	GST Supply	\$0.07	\$0.80
Per Klm for first 100 Klms				Per Klm for first 100 Klms			Per Klm for first 100 Klms
Plus	Plus			Plus			Plus
\$0.25	G2.1.2 Charge per Klm - After the first 100 klms thereafter	C	b	\$0.50	GST Supply	\$0.05	\$0.55
Per Klm thereafter				Per Klm thereafter			Per Klm thereafter
Plus	Plus			Plus			Plus
Drivers Wages (POA)	G2.1.3 Drivers wages			Drivers Wages (POA)			Drivers Wages (POA)
	G3. Non HACC Groups, not seniors - Not for Profit Community Groups.						
\$0.95	G3.1 Bus Hire	C	b	\$0.86	GST Supply	\$0.09	\$0.95
Per Klm for first 100 Klms				Per Klm for first 100 Klms			Per Klm for first 100 Klms
\$0.66		C	b	\$0.60	GST Supply	\$0.06	\$0.66
Per Klm thereafter, Plus Drivers wages				Per Klm thereafter, Plus Drivers wages			Per Klm thereafter, Plus Drivers wages

Division:- City Planning							
Branch:- Community Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	G4. Individual HACC Medical Related Transport Services (Indicative Fees, subject to negotiation)						
\$8.00	G4.1 0 to 15 klms (flat charge)	C	b	\$8.00	GST Free		\$8.00
\$16.00	G4.2 16 to 25 klms (flat charge)	C	b	\$16.00	GST Free		\$16.00
\$30.00	G4.3 26 to 60 klms (flat charge)	C	b	\$30.00	GST Free		\$30.00
\$35.00	G4.4 61 to 75 klms (flat charge)	C	b	\$35.00	GST Free		\$35.00
\$40.00	G4.5 76 to 100 klms (flat charge)	C	b	\$40.00	GST Free		\$40.00
\$45.00	G4.6 101 to 150 klms (flat charge)	C	b	\$45.00	GST Free		\$45.00
\$50.00	G4.7 151 to 200 klms (flat charge)	C	b	\$50.00	GST Free		\$50.00
\$55.00	G4.8 201 to 250 klms (flat charge)	C	b	\$55.00	GST Free		\$55.00
POA	G4.9 Over 250 klms (POA)	C	b	POA	GST Free		POA
\$55.00	G5. Youth Groups Bus Hire	C	b	\$50.00	GST Supply	\$5.00	\$55.00
Plus petrol & Tolls				Plus petrol & Tolls			Plus petrol & Tolls
	G6. Commercial Bus Hire						
\$1.48	G6.1 Charge per Klm - First 100 klms	C	b	\$1.35	GST Supply	\$0.13	\$1.48
Per Klm for first 100 Klms				Per Klm for first 100 Klms			Per Klm for first 100 Klms
Plus	Plus			Plus			Plus
\$0.60	G6.2 Charge per Klm - After the first 100 klms thereafter	C	b	\$0.55	GST Supply	\$0.05	\$0.60
Per Klm thereafter				Per Klm thereafter			Per Klm thereafter
Plus	Plus			Plus			Plus
Drivers Wages, Petrol, Tolls (POA)	G6.3 Drivers wages, petrol & road tolls			Drivers Wages, Petrol, Tolls (POA)			Drivers Wages, Petrol, Tolls (POA)
	G7. Subsidised Community Bus Hire						
POA	G7.1 Depending upon vehicle size. Rates includes drivers wages, petrol and tolls:- From \$70.00 to \$130.00	C	b	POA	GST Supply		POA

Division:- City Planning							
Branch:- Community Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	G8. Donations for Shopping outings						
\$4.00	G8.1 Windsor to Windsor shops	C	b	\$4.00	Exempt		\$4.00
\$4.00	G8.2 Richmond to Richmond shops	C	b	\$4.00	Exempt		\$4.00
\$4.00	G8.3 Nth Richmond to Nth Richmond shops	C	b	\$4.00	Exempt		\$4.00
\$8.00	G8.4 Windsor to Richmond shops	C	b	\$8.00	Exempt		\$8.00
\$10.00	G8.5 Kurrajong to Richmond shops	C	b	\$10.00	Exempt		\$10.00
\$10.00	G8.6 Sackville to Richmond shops	C	b	\$10.00	Exempt		\$10.00
\$10.00	G8.7 Wisemans Ferry to Richmond shops	C	b	\$10.00	Exempt		\$10.00
	G9. Centre Based Meals Program						
\$6.00 to \$8.50 depending on category	G9.1 Subsidised meal program	C	b	\$6.00 to \$8.50 depending on category	GST Free		\$6.00 to \$8.50 depending on category

Division:- City Planning Branch:- Regulatory Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Caravan Parks, Camping Grounds & Manufactured Home Estates						
\$16.00	A1. Application for approval to operate	B	c	\$16.40	Exempt		\$16.40
Per site. Minimum \$100.00				Per site. Minimum \$100.00	Exempt		Per site. Minimum \$100.00
\$16.00	A2. Reinspection of application for approval to operate	B	c	\$16.40	Exempt		\$16.40
Per site. Minimum \$100.00				Per site. Minimum \$100.00	Exempt		Per site. Minimum \$100.00
\$16.00	A3. Periodic inspection	B	c	\$16.40	Exempt		\$16.40
Per site. Minimum \$100.00				Per site. Minimum \$100.00	Exempt		Per site. Minimum \$100.00
\$13.00	A4. Reinspection required due to non compliance in periodic inspection	B	c	\$13.35	Exempt		\$13.35
Per site. Minimum \$80.00				Per site. Minimum \$80.00	Exempt		Per site. Minimum \$80.00
\$60.00	A5. Issue replacement approval to new proprietor	B	c	\$61.55	Exempt		\$61.55
\$109.00	A6. Application and Inspection of Installations on Caravan Parks	B	c	\$111.85	Exempt		\$111.85
\$70.50	A7. Reinspection required for Installations on Caravan Parks	B	c	\$72.35	Exempt		\$72.35
\$109.00	A8. Application and Inspection of structure associated with manufactured home and completion certificate	B	c	\$111.85	Exempt		\$111.85
\$70.50	A9. Reinspection of structure associated with manufactured home and completion certificate	B	c	\$72.35	Exempt		\$72.35
	PART B - Companion Animals						
	B1. Companion Animals Registration Fees -Act 1998						
	Charges for the following animals:-						
	(a) Hawkesbury City Council Dogs						
	(b) Hawkesbury City Council Cats						
	(c) Penrith City Council Dogs						
	(d) Penrith City Council Cats						
	(e) Other Councils (Dogs & Cats)						

Division:- City Planning							
Branch:- Regulatory Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$40.00	B1.1 Desexed Animal (Cats & Dogs)	D	f	\$40.00	Exempt		\$40.00
\$150.00	B1.2 Animal not desexed (Cats & Dogs)	D	f	\$150.00	Exempt		\$150.00
\$15.00	B1.3 Pensioner (desexed animal) (Cats & Dogs)	D	f	\$15.00	Exempt		\$15.00
\$40.00	B1.4 Breeder (Cats & Dogs)	D	f	\$40.00	Exempt		\$40.00
Per animal	A recognised Breeder means a person who is a prefix endorsed member of the following:-			Per animal			Per animal
	- Royal NSW Canine Council Ltd						
	- NSW Cat Fanciers Assoc Inc						
	- Waratah State Cat Alliance Inc						
\$40.00	B1.5 Animals kept at an accredited research establishment.	D	f	\$40.00	Exempt		\$40.00
Per animal	- (Animal Research Act 1985)			Per animal			Per animal
\$40.50	B1.6 Micro-chipping (Cats & Dogs)	A	c	\$37.73	GST Supply	\$3.77	\$41.50
Per animal				Per animal			Per animal
\$12.00	B1.7 Micro-chipping Cat/Dog for Animal Welfare Groups that have Section 17 exemption under the NSW Companion Animals Act 1998	A	c	\$6.36	GST Supply	\$0.64	\$7.00
Per animal				Per animal			Per animal
	(Note: A dog formerly registered with the Greyhound Racing Act (1985), will have the applicable registration fee reduced by \$15.00)						
	B2. Compliance Certificates						
\$88.00	B2.1 Certificate of compliance with enclosure requirements for dangerous or restricted dog	D	f	\$90.00	Exempt		\$90.00

Division:- City Planning							
Branch:- Regulatory Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	B3. Hire of Animal Control Goods						
	B3.1 Traps						
\$25.90	B3.1.1. (a) Cats - Hire of Traps	C	b	\$24.09	GST Supply	\$2.41	\$26.50
Per Fortnight				Per Fortnight			Per Fortnight
Plus	Plus			Plus			Plus
\$57.00	B3.1.1. (b) Cats - Deposit on Trap Hire (refundable on return of trap)	C	b	\$58.50	Exempt		\$58.50
\$31.00	B3.1.2. (a) Dogs - Hire of Traps	C	b	\$28.91	GST Supply	\$2.89	\$31.80
per fortnight				per fortnight			per fortnight
Plus	Plus						
\$165.90	B3.1.2. (b) Dogs - Deposit on Trap Hire (refundable on return of trap)	C	b	\$170.00	Exempt		\$170.00
	B3.2 Citronella Collar						
\$31.00	B3.2.1 Hire (Per week)	C	b	\$28.91	GST Supply	\$2.89	\$31.80
\$140.00	B3.2.2 Deposit (Refundable on return of collar)	C	b	\$143.60	Exempt		\$143.60
	B4. Impounding						
	B4.1 Cats Impounding						
	Hawkesbury City Council Cats						
	Penrith City Council Cats						
	Other Councils Cats						
\$20.50	B4.1.1 Release fee	B	d	\$21.00	Exempt		\$21.00
\$31.00	B4.1.2 Maintenance per day	B	c	\$31.80	Exempt		\$31.80
\$88.00	B4.1.3 Subsequent releases - same owner/same cat within 12 months period	B	c	\$90.30	Exempt		\$90.30

<div> <div>Division:- City Planning</div> <div>Branch:- Regulatory Services</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	B4.2 Dogs Impounding						
	Hawkesbury City Council Dogs						
	Penrith City Council Dogs						
	Other Councils Dogs						
\$33.50	B4.2.1 Release fee	B	d	\$34.50	Exempt		\$34.50
\$33.50	B4.2.2 Maintenance per day	B	c	\$34.50	Exempt		\$34.50
\$94.00	B4.2.3 Subsequent releases - same owner/same dog within 12 months period	B	c	\$96.45	Exempt		\$96.45
	B4.3 Stock Impounding						
	(Driving Fees - under clause 2(4) of the Impounding Act 1993)						
	B4.3.1 Every horse, ass, mule, cow						
\$7.25	B4.3.1 (a) 1st animal	B	c	\$7.45	Exempt		\$7.45
Per km				Per km			Per km
\$5.20	B4.3.1 (b) 2nd and subsequent animals owned by same person and impounded at the same time.	B	c	\$5.35	Exempt		\$5.35
Per km				Per km			Per km
	B4.3.2 Sheep						
\$7.25	B4.3.2 (a) 1st 100 or number less than 100	B	c	\$7.45	Exempt		\$7.45
Per km				Per km			Per km
\$5.20	B4.3.2 (b) 2nd 100 and subsequent 100	B	c	\$5.35	Exempt		\$5.35
Per km				Per km			Per km
\$5.20	B4.3.3 Goat or Pig	B	c	\$5.35	Exempt		\$5.35
Per animal, Per km				Per animal, Per km			Per animal, Per km

Division:- City Planning Branch:- Regulatory Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	B4.3.4 Advertisements						
Advertising cost	B4.3.4 (a) Advertisement Costs	B	d	Advertising cost	GST Supply		Advertising cost
Plus	Plus			Plus			Plus
\$88.00	B4.3.4 (b) Fee			\$90.30	Exempt		\$90.30
\$37.00	B4.3.5 Each notice by post	B	c	\$37.95	Exempt		\$37.95
	B4.4 Birds and Fowl Impounding						
\$5.20	B4.4.1 Bird and Fowl - every bird or fowl	B	c	\$5.35	Exempt		\$5.35
Per km				Per km			Per km
	B4.4.2 Advertisements						
Advertising cost	B4.4.2 (a) Advertisement Costs	B	d	Advertising cost	GST Supply		Advertising cost
Plus	Plus			Plus			Plus
\$88.00	B4.4.2 (b) Fee			\$90.30	Exempt		\$90.30
	B5. Sales of animals						
	B5.1 Sale of Cats						
	Hawkesbury City Council Cats						
	Penrith City Council Cats						
	Other Councils						
\$31.00	B5.1.1 Sale of Cats (including micro chipping)	B	c	\$28.18	GST Supply	\$2.82	\$31.00
per animal				per animal			per animal

Division:- City Planning							
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2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	B5.2 Sale of dogs						
	Hawkesbury City Council Dogs						
	Penrith City Council Dogs						
	Other Councils Dogs						
\$36.50	B5.2.1 Sale of dogs	B	c	\$33.18	GST Supply	\$3.32	\$36.50
per animal				per animal			per animal
\$40.50	B5.2.2 Micro chipping (if required)			\$37.73	GST Supply	\$3.77	\$41.50
per animal				per animal			per animal
	B6. Surrender and Collection of Animals						
\$15.50	B6.1 Surrender of cats to pound	B	c	\$15.50	Exempt		\$15.50
per animal				per animal			per animal
\$31.00	B6.2 Surrender of dogs to pound	B	c	\$31.00	Exempt		\$31.00
per animal				per animal			per animal
	B6.3 Collection of surrendered cat or dog from private premises (includes surrender fee)						
\$67.50	B6.3.1 Within 30 klm of the animal shelter - per animal	B	c	\$69.25	Exempt		\$69.25
\$88.00	B6.3.2 Between 30 klm and 60 klm of the animal shelter - per animal	B	c	\$90.30	Exempt		\$90.30
\$109.00	B6.3.3 Greater than 60 klm of the animal shelter - per animal	B	c	\$111.85	Exempt		\$111.85
	B7. Pound Keepers Fees for Sustenance						
\$40.50	B7.1 Horses - Per head per day	B	c	\$22.00	Exempt		\$22.00
\$40.50	B7.2 Cattle - Per head per day	B	c	\$25.00	Exempt		\$25.00
\$21.80	B7.3 Sheep - Per head per day	B	c	\$10.00	Exempt		\$10.00
\$21.80	B7.4 Pigs - Per head per day	B	c	\$10.00	Exempt		\$10.00
\$21.80	B7.5 Goats - Per head per day	B	c	\$10.00	Exempt		\$10.00

Division:- City Planning							
Branch:- Regulatory Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$9.50	B7.6 Birds and Fowl - Per head per day	B	c	\$3.00	Exempt		\$3.00
	(Note: As determined from time to time by now future Council's resolution)						
	PART C - Health Services						
New	C1. Food Premises Annual Administration Charge (Food Regulation 2004, Part 10 Clause 183)						
New	Note! This administration fee does not apply to School Canteens and Not for Profit Organisations						
New	C1.1 5 or less FTE Food Handlers at premises	B	c	\$125.00	Exempt		\$125.00
New	C1.2 6-50 FTE Food Handlers at premises	B	c	\$250.00	Exempt		\$250.00
New	C1.3 51+ FTE Food Handlers at premises	B	c	\$1,000.00	Exempt		\$1,000.00
	C2. Food Premises Inspection Fees						
\$104.00	C2.1 Category 1 (Food Authority P3) - Per annum (1 inspection at \$100.00)	B	c	\$106.70	Exempt		\$106.70
\$135.00	C2.2 Category 2 (Food Authority P1 or P2) - Per annum for each inspection	B	c	\$138.50	Exempt		\$138.50
\$176.50	C2.3 Category 3 (Food Authority P1 or P2)- Per annum for each inspection	B	c	\$181.10	Exempt		\$181.10
\$93.50	C2.4 Reinspection after non-compliance	B	c	\$96.00	Exempt		\$96.00
Amended	C2.5 Temporary and/or mobile food vending equipment registration and inspection fee						
Amended	C2.5.1 Temporary Food Premises Category 1 - Per annum	B	c	\$106.50	Exempt		\$106.50
Amended	C2.5.2 Temporary Food Premises Category 2 - Per annum	B	c	\$79.85	Exempt		\$79.85
Amended	C2.5.3 Temporary Food Premises Category 3 - Per annum	B	c	\$53.25	Exempt		\$53.25
\$84.00	C2.6 Reinspection after non-compliance for temporary and/or mobile food vending equipment	B	c	\$86.20	Exempt		\$86.20
\$31.00	C2.7 Food handling education course (No charge for non-profit organisations)	C	b	\$28.91	GST Supply	\$2.89	\$31.80
\$13.50	C2.8 Code for the construction of food premises - Per booklet	B	d	\$12.27	GST Supply	\$1.23	\$13.50
\$16.60	C2.9 Waste Water warning signs - Per sign	B	d	\$15.45	GST Supply	\$1.55	\$17.00
\$342.50	C2.10 Issuing of notices under the Food Act	D	f	\$330.00	Exempt		\$330.00

Division:- City Planning							
Branch:- Regulatory Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$202.50	C2.11 Pre-purchase inspection of food premises and written report	B	d	\$207.75	Exempt		\$207.75
\$31.00	C2.12 Inspection/Reinspections of low risk food business (Food Authority P4)	B	d	\$31.80	Exempt		\$31.80
\$95.00	C2.13 Voluntary food safety audit	B	d	\$88.64	GST Supply	\$8.86	\$97.50
	C3. Inspection of Other Premises						
\$95.00	C3.1 Brothels	B	c	\$97.50	Exempt		\$97.50
\$95.00	C3.2 Legionella Control	B	c	\$97.50	Exempt		\$97.50
\$95.00	C3.3 Hairdressing and skin penetration.	B	c	\$97.50	Exempt		\$97.50
\$95.00	C3.4 Public and Semi Public Swimming Pools	B	c	\$97.50	Exempt		\$97.50
	C4. Annual Registration of Premises						
\$27.00	C4.1 Brothels	B	c	\$27.70	Exempt		\$27.70
\$27.00	C4.2 Legionella Control	B	c	\$27.70	Exempt		\$27.70
\$27.00	C4.3 Hairdressing and skin penetration	B	c	\$27.70	Exempt		\$27.70
\$27.00	C4.4 Public and Semi Public Swimming Pools	B	c	\$27.70	Exempt		\$27.70
\$27.00	C4.5 Water carting	B	c	\$27.70	Exempt		\$27.70
New	C4.6 Registration of Portable Water Suppliers	B	c	\$27.20	Exempt		\$27.20
	C5. Undertakers Premises/Mortuary						
\$123.50	C5.1 Application for approval to operate an undertakers premises	B	d	\$126.70	Exempt		\$126.70
\$95.00	C5.2 Periodic inspection of undertakers premises	B	d	\$97.50	Exempt		\$97.50
\$123.50	C5.3 Application for approval to operate a mortuary	B	d	\$126.70	Exempt		\$126.70
\$135.50	C5.4 Periodic inspection of mortuary	B	d	\$139.00	Exempt		\$139.00

Division:- City Planning							
Branch:- Regulatory Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	C6. Water Sampling						
\$72.60	C6.1 Bacteriological water sampling for public swimming pools	B	c	\$74.50	Exempt		\$74.50
\$134.50	C6.2 Chemical and bacteriological water sampling and investigation for on-site water tanks including annual sampling of commercial premises and supplies	B	c	\$138.00	Exempt		\$138.00
POA	C6.3 Cryptosporidium Analysis	C	c	POA	Exempt		POA
\$84.00	C6.4 Inspection of water carting vehicle/tanks	B	c	\$86.20	Exempt		\$86.20
	PART D - Regulation & Enforcement						
	D1. Location Costs for Stolen & Abandoned Vehicles						
\$140.00	D1.1 Zone 1 - Richmond, Windsor, Pitt Town, Cattai	B	c	\$143.65	Exempt		\$143.65
\$145.50	D1.2 Zone 2 - Kurrajong, Kurrajong Heights, East Kurrajong, Glossodia, Blaxland Ridge, and Ebenezer area	B	c	\$149.30	Exempt		\$149.30
\$195.50	D1.3 Zone 3 - Bilpin, Colo Heights, Upper Colo areas	B	c	\$200.50	Exempt		\$200.50
\$195.50	D1.4 Zone 4 - MacDonald Valley, St Albans, and to the northern and north eastern boundaries	B	c	\$200.50	Exempt		\$200.50
\$45.00	D1.5 Stationery, typing and the like involved in advice to Police and contractor including appropriate photographs	B	c	\$46.20	Exempt		\$46.20
\$33.00	D1.6 Notification letter to owner, if applicable	B	c	\$33.85	Exempt		\$33.85
At Contractor's Costs	D1.7 Storage charges for keeping vehicle in custody	B	d	At Contractor's Costs	GST Supply		At Contractor's Costs
\$89.00	D1.8 Towing & removal (by Contractor)	B	d	\$83.00	GST Supply	\$8.30	\$91.30
	D1.9 Advertising Costs of abandoned vehicles						
Advertising Cost	D1.9.1 Advertising Cost	B	d	Advertising Cost	GST Supply		Advertising Cost
Plus	Plus			Plus			Plus
\$94.50	D1.9.2 Administration Fee	B	d	\$88.14	GST Supply	\$8.81	\$96.95
	D2. Other Impounding and Retrieval Fees						
\$140.00	D2.1 Retrieval of Confiscated Shopping Trolleys	A	c	\$143.65	Exempt		\$143.65
\$236.44	D2.2 Retrieval of confiscated charity bins	A	c	\$242.60	Exempt		\$242.60

Division:- City Planning							
Branch:- Regulatory Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	D3. Environmental Protection Inspections						
\$94.50	D3.1 Non-compliance reinspection of business after environmental review	A	c	\$88.18	GST Supply	\$8.82	\$97.00
Per Hour				Per Hour			Per Hour
\$94.50	D3.2 Request for voluntary environmental review of business	A	c	\$88.18	GST Supply	\$8.82	\$97.00
Per Hour				Per Hour			Per Hour
\$89.50	D3.3 Noise level reading and assessment	A	c	\$83.45	GST Supply	\$8.35	\$91.80
\$178.50	D3.4 Noise level reading and assessment after normal business hours	A	c	\$166.50	GST Supply	\$16.65	\$183.15
\$94.50	D3.5 Audit of industrial/commercial premises for environmental compliance	A	c	\$88.18	GST Supply	\$8.82	\$97.00
Per Hour				Per Hour			Per Hour
\$94.50	D3.6 Research and preparation of report for site history of contamination	A	c	\$88.18	GST Supply	\$8.82	\$97.00
Per Hour				Per Hour			Per Hour
\$123.50	D3.7 Intensive agriculture premises inspection (piggeries, poultry,cattle etc.)	A	c	\$115.18	GST Supply	\$11.52	\$126.70
	D4. Environmental Protection Notices under POEO Act 1997						
\$433.00	D4.1 Issuing notice administration fee	D	f	\$444.00	Exempt		\$444.00
\$94.50	D4.2 Monitoring compliance to notice issued	A	c	\$88.18	GST Supply	\$8.82	\$97.00
Per Hour				Per Hour			Per Hour
\$78.50	D4.3 Outstanding notices or orders information in register	A	c	\$80.50	Exempt		\$80.50
	D5. Public Health Consultation and Investigation						
	D5.1 Professional and Administration Fees						
New	D5.1. (a) Staff technical/professional project services-General Manager, Directors, Managers	C	d	\$109.09	GST supply	\$10.91	\$120.00
							Per hour or part thereof (Min \$120.00)

Division:- City Planning		Branch:- Regulatory Services					
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
New	D5.1. (b) Staff technical/professional project services-General	C	d	\$81.82	GST supply	\$8.18	\$90.00
							Per hour or part thereof (Min \$90.00)
New	D5.1. (c) Staff technical/professional project services-Administrative/Clerical	C	d	\$54.55	GST supply	\$5.45	\$60.00
							Per hour or part thereof (Min \$60.00)
\$94.50	D5.2 Pollution control investigation charges to polluter	A	c	\$88.18	GST Supply	\$8.82	\$97.00
Per Hour				Per Hour			Per Hour
	D6. Certificates/Documents Available-Regulatory Services						
\$78.50	D6.1 S735A LGA Certificate-Outstanding notices and orders.	A	c	\$80.50	Exempt		\$80.50
\$54.00	D6.2 S735A LGA Certificate-Urgency Fee (24hrs turnaround)	A	c	\$50.36	GST Supply	\$5.04	\$55.40
\$78.50	D6.3 S121ZP, EP & A Certificate-Outstanding notices and orders	A	c	\$80.50	Exempt		\$80.50
\$54.00	D6.4 S121ZP, EP & A Certificate-Urgency Fee (24hrs turnaround)	A	c	\$50.36	GST Supply	\$5.04	\$55.40
	D7. Registration Fees						
\$123.50	D7.1 'A' Framed sign on Council land -Annual administration fee	A	c	\$126.70	Exempt		\$126.70
	PART E -Sewerage Management Facilities						
	E1. Sales						
\$16.00	E1.1 Sale of septic irrigation warning signs	B	c	\$14.91	GST Supply	\$1.49	\$16.40
	E2. Certificates/Documents available						
\$22.50	E2.1 Copy of approval to operate septic system	B	c	\$21.00	GST Supply	\$2.10	\$23.10
	E3. Septic Tanks Inspections						
\$113.50	E3.1 Licence Fee - "Approval to operate a Sewerage Management Facility".	B	c	\$116.45	Exempt		\$116.45
\$84.00	E3.2 Pre-purchase inspection of Sewerage Management facility and written report	B	b	\$116.45	Exempt		\$116.45
\$84.00	E3.3 Sewerage Management Facility re-inspection Fee where 'still failing' OR 'not ready'	B	b	\$86.20	Exempt		\$86.20

Division:- City Planning							
Branch:- Regulatory Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$247.00	E3.4 Application to install a centralised Sewage Management facility	B	b	\$253.40	Exempt		\$253.40
Plus	Plus			Plus			Plus
\$166.00		B	b	\$170.30	Exempt		\$170.30
Per allotment				Per allotment			Per allotment
\$60.00	E3.5 Inspection of Decommissioned Sewerage Management Facility.	B	b	\$61.50	Exempt		\$61.50
	PART F - Waste Collection						
	F1. Waste Collection Annual Charge-Kerbside Bulk Waste Collection						
\$15.00	F1.1 Kerbside waste collection- 2 per year	A	d	\$15.00	Exempt		\$15.00
	F2. Waste Bins						
\$57.00	F2.1 120/140L size	B	c	\$53.18	GST Supply	\$5.32	\$58.50
\$84.00	F2.2 240L size	B	c	\$78.36	GST Supply	\$7.84	\$86.20
\$38.00	F2.3 Second hand 240L	B	c	\$35.45	GST Supply	\$3.55	\$39.00
\$81.00	F2.4 Recycle bins	B	c	\$75.55	GST Supply	\$7.55	\$83.10
	PART G - Waste Management Service						
	G1. Domestic Waste Annual Charges						
\$298.00	G1.1 240 litre bin - Weekly Service	A	d	\$335.25	Exempt		\$335.25
\$183.00	G1.2 120 litre bin - Weekly Service	A	d	\$205.85	Exempt		\$205.85
\$183.00	G1.3 240 litre bin - Fortnightly Service	A	d	\$205.85	Exempt		\$205.85
\$124.00	G1.4 120 litre bin - Fortnightly Service	A	d	\$139.50	Exempt		\$139.50
\$90.50	G1.5 Waste Management Availability - Weekly Service	A	d	\$101.80	Exempt		\$101.80
\$45.25	G1.6 Waste Management Availability - Fortnightly Service	A	d	\$50.90	Exempt		\$50.90
POA	G1.7 Multiple waste collection services on a property	A	d	POA	Exempt		POA

Division:- City Planning		Branch:- Regulatory Services					
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	G2. Business Waste Annual Charges						
\$335.00	G2.1 240 litre bin - Weekly Service	A	d	\$376.85	Exempt		\$376.85
\$205.00	G2.2 120 litre bin - Weekly Service	A	d	\$230.60	Exempt		\$230.60
POA	G2.3 Multiple waste collection services on a property (special events, heavy loads periods etc, charges as per agreement between Council and Business)	A	d	POA	GST Supply		POA
	PART H - Other						
	H1. Advertising Structures/Signs						
\$123.50	H1.1 Sandwich Board Annual fee	A	c	\$126.70	Exempt		\$126.70
\$176.50	H1.2 Retrieval of confiscated unauthorised sign on public land	A	c	\$181.00	Exempt		\$181.00
	H2. Land Clearing - Hazard reduction (S66 Rural Fires Act)						
Contractor's fee	H2.1 Contractor's cost for land clearing	B	d	Contractor's fee	GST Supply		Contractor's fee
Plus	Plus			Plus			Plus
\$321.50	H2.2 Administration Charge	B	d	\$299.86	GST Supply	\$29.99	\$329.85
	H3. Sale of Tender Documents						
At Cost	H3.1 Sale of Tender documents (printing, paper, expertise, overheads)	B	c	At Cost	GST Supply		At Cost

Division:- City Planning Branch:- Town Planning & City Planning Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A:						
	CONSTRUCTION & DEVELOPMENT						
	A1. Development Applications						
	A1.1 General Development						
\$110.00	A1.1.1 Not exceeding \$5,000	D	f	\$110.00	Exempt		\$110.00
\$170.00	A1.1.2 \$5,001 - \$50,000	D	f	\$170.00	Exempt		\$170.00
Plus	Plus			Plus			Plus
\$3.00				\$3.00	Exempt		\$3.00
each \$1000 above \$5,000				each \$1000 above \$5,000			each \$1000 above \$5,000
\$352.00	A1.1.3 \$50,001 - \$250,000	D	f	\$352.00	Exempt		\$352.00
Plus	Plus			Plus			Plus
\$3.64				\$3.64			\$3.64
each \$1000 above \$50,000				each \$1000 above \$50,000			each \$1000 above \$50,000
\$1,160.00	A1.1.4 \$250,001 - \$500,000	D	f	\$1,160.00	Exempt		\$1,160.00
Plus	Plus			Plus			Plus
\$2.34				\$2.34			\$2.34
each \$1000 above \$250,000				each \$1000 above \$250,000			each \$1000 above \$250,000
\$1,745.00	A1.1.5 \$500,001- \$1,000,000	D	f	\$1,745.00	Exempt		\$1,745.00
Plus	Plus			Plus			Plus
\$1.64				\$1.64			\$1.64
each \$1000 above \$500,000				each \$1000 above \$500,000			each \$1000 above \$500,000

<div> <div>Division:- City Planning</div> <div>Branch:- Town Planning & City Planning Services</div> </div>								
2009/10 Fees (GST Inclusive)	Fee Description		Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$2,615.00	A1.1.6	\$1,000,001 - \$10,000,000	D	f	\$2,615.00	Exempt		\$2,615.00
Plus	Plus				Plus			Plus
\$1.44					\$1.44			\$1.44
each \$1000 above \$1,000,000					each \$1000 above \$1,000,000			each \$1000 above \$1,000,000
\$15,875.00	A1.1.7	More than \$10,000,000	D	f	\$15,875.00	Exempt		\$15,875.00
Plus	Plus				Plus			Plus
\$1.19			D	f	\$1.19	Exempt		\$1.19
each \$1,000 above \$10,000,000					each \$1,000 above \$10,000,000			each \$1,000 above \$10,000,000
\$220.00	A1.1.8	Change of Use (Where no cost of works. See CI 250 EPA Regulations 2000)	D	f	\$220.00	Exempt		\$220.00
	A1.2	Dwelling-houses						
\$364.00	A1.2.1	Dwelling-houses not exceeding \$100,000 (Note: Fees set by Statute)	D	f	\$364.00	Exempt		\$364.00
Fee calculated according to General Development	A1.2.2	Dwelling-houses exceeding \$100,000	D	f	Fee calculated according to General Development	Exempt		Fee calculated according to General Development
	A1.3	Development Application for Tree Removal						
Amended	A1.3.1	1 to 5 trees	B	a	\$103.00	Exempt		\$103.00
Amended	A1.3.2	6 to 25 trees	B	a	\$228.00	Exempt		\$228.00
Fee calculated according to General Development	A1.3.5	More than 25 trees	B	a	Fee calculated according to General Development	Exempt		Fee calculated according to General Development
New	A1.4	Development Application for Tree Pruning						
New	A1.4.1	1 to 5 trees	B	a	\$75.00	Exempt		\$75.00
New	A1.4.2	6 to 25 trees	B	a	\$175.00	Exempt		\$175.00
New	A1.4.5	More than 25 trees	B	a	Fee calculated according to General Development	Exempt		Fee calculated according to General Development

<div> <div>Division:- City Planning</div> <div>Branch:- Town Planning & City Planning Services</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	A2. Notification of Development Applications (Hawkesbury DCP)						
Amended	A2.1 Requiring adjoining owners letters only (up to 20 properties)	B	b	\$131.00	Exempt		\$131.00
Amended	A2.2 Requiring adjoining owners letters only (21 to 100 properties)	B	b	\$231.00	Exempt		\$231.00
Amended	A2.3 Requiring adjoining owners letters only (more than 100 properties)	B	b	\$331.00	Exempt		\$331.00
\$321.00	A2.4 Requiring adjoining owners' letters and advertisement	B	b	\$330.00	Exempt		\$330.00
	A3. Building Construction Certificate						
\$1,000.00	A3.1 Dwelling (Class 1,4)	B	d	\$909.09	GST Supply	\$90.91	\$1,000.00
\$800.00	A3.2 Dwelling Additions	B	d	\$727.27	GST Supply	\$72.73	\$800.00
\$2,000.00	A3.3 Dual Occupancy	B	d	\$1,818.18	GST Supply	\$181.82	\$2,000.00
\$1,000.00	A3.4 Residential Flat Building (Class 2)	B	d	\$909.09	GST Supply	\$90.91	\$1,000.00
plus	Plus			plus			plus
\$345.00		B	d	\$313.64	GST Supply	\$31.36	\$345.00
per unit				per unit			per unit
\$1,000.00	A3.5 Commercial (Class 3,5,6 and 9)	B	d	\$909.09	GST Supply	\$90.91	\$1,000.00
Per 500m2 floor area				Per 500m2 floor area			Per 500m2 floor area
OR	OR			OR			OR
\$500.00		B	d	\$454.55	GST Supply	\$45.45	\$500.00
Per Unit, whichever is greater				Per Unit, whichever is greater			Per Unit, whichever is greater

Division:- City Planning Branch:- Town Planning & City Planning Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$1,000.00	A3.6 Industrial (Class 7 and 8)	B	d	\$909.09	GST Supply	\$90.91	\$1,000.00
Per 500m2 floor area				Per 500m2 floor area			Per 500m2 floor area
OR	OR			OR			OR
\$500.00		B	d	\$454.55	GST Supply	\$45.45	\$500.00
Per Unit, whichever is greater				Per Unit, whichever is greater			Per Unit, whichever is greater
\$480.00	A3.7 Pools	B	d	\$436.36	GST Supply	\$43.64	\$480.00
\$200.00	A3.8 Other (Class 10) (sheds, garages etc)	B	d	\$181.82	GST Supply	\$18.18	\$200.00
OR	OR			OR			OR
\$3.00		B	d	\$2.73	GST Supply	\$0.27	\$3.00
Per m2 floor area, whichever is greater				Per m2 floor area, whichever is greater			Per m2 floor area, whichever is greater
	A4. Additional Fees						
\$0.68	A4.1 Footpath Occupation fee for hoarding site works, etc.	B	d	\$0.68	Exempt		\$0.68
Per m2/day				Per m2/day			Per m2/day
Minimum 15m2				Minimum 15m2			Minimum 15m2
\$22.50	A4.2 Stamping additional plans - When in excess of 1 set for applicant	B	d	\$20.45	GST Supply	\$2.05	\$22.50
\$16.50	A4.3 Scanning of new application plans (Development cost <\$500,000)	B	d	\$15.00	GST Supply	\$1.50	\$16.50
\$31.00	A4.4 Scanning of new application plans (Development cost >\$500,000)	B	d	\$28.18	GST Supply	\$2.82	\$31.00
Free	A4.5 Scanning of new application plans (No charge where electronic copy of full application is lodged in accordance with Council's specifications)	B	d	Free			Free
\$120.00	A4.6 Mandatory inspection prior to release of Construction Certificate	C	c	\$113.64	GST Supply	\$11.36	\$125.00
	Note: Building projects (other than dwellings & residential additions) which involve civil works, eg car parks, drainage, etc will be subject to the additional CC fees in Part B.						

<div> <div>Division:- City Planning</div> <div>Branch:- Town Planning & City Planning Services</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	A5. Building Compliance Certificates						
	(Includes all inspections)						
\$840.00	A5.1 Residential (Class 1,4)	B	d	\$763.64	GST Supply	\$76.36	\$840.00
\$840.00	A5.2 Residential Additions	B	d	\$763.64	GST Supply	\$76.36	\$840.00
\$840.00	A5.3 Residential Flat Building (Class 2)	B	d	\$763.64	GST Supply	\$76.36	\$840.00
per unit				per unit			per unit
\$840.00	A5.4 Commercial (Class 3,5,6 and 9)	B	d	\$763.64	GST Supply	\$76.36	\$840.00
Per Unit				Per Unit			Per Unit
OR	OR			OR			OR
\$840.00		B	d	\$763.64	GST Supply	\$76.36	\$840.00
Per 500m2 floor area, whichever is greater				Per 500m2 floor area, whichever is greater			Per 500m2 floor area, whichever is greater
\$840.00	A5.5 Industrial (Class 7 and 8)	B	d	\$763.64	GST Supply	\$76.36	\$840.00
Per Unit				Per Unit			Per Unit
OR	OR			OR			OR
\$840.00		B	d	\$763.64	GST Supply	\$76.36	\$840.00
Per 500m2 floor area, whichever is greater				Per 500m2 floor area, whichever is greater			Per 500m2 floor area, whichever is greater
	A5.6 Pools						
\$260.00	A5.6.1 In ground	B	d	\$236.36	GST Supply	\$23.64	\$260.00
\$130.00	A5.6.2 Above ground	B	d	\$118.18	GST Supply	\$11.82	\$130.00
\$260.00	A5.7 Other Class 10 structures	B	d	\$236.36	GST Supply	\$23.64	\$260.00
\$130.00	A5.8 Re-inspection where failed or not ready	B	d	\$118.18	GST Supply	\$11.82	\$130.00

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2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$130.00	A5.9 Single Inspection	B	d	\$118.18	GST Supply	\$11.82	\$130.00
\$162.00	A6. Occupation Certificate	B	d	\$162.00	Exempt		\$162.00
	A7. Septic Tanks						
\$224.00	A7.1 Septic tank application fee (including fee for first year of operation)	B	c	\$224.00	Exempt		\$224.00
\$56.00	A7.2 Amended application	B	c	\$56.00	Exempt		\$56.00
	A8. Resited Dwellings						
\$1,147.00	A8.1 Refundable Deposit - Transit Damage	A	c	\$1,147.00	Exempt		\$1,147.00
\$139.00	A8.2 Route inspection fee	A	c	\$126.36	GST Supply	\$12.64	\$139.00
	A8.3 Inspection of building (where it is proposed to have it removed and re-erected)						
\$458.50	A 8.3.1 Up to distance of 100km	B	c	\$416.82	GST Supply	\$41.68	\$458.50
POA	A 8.3.2 In excess of 100km	B	c	POA			POA
\$161.00	A9. Application to Occupy Temporary Accommodation	B	c	\$161.00	Exempt		\$161.00
	A10. Complying Development Certificate						
	A10.1 New dwellings, alterations & additions (Class 1)						
\$800.00	A 10.1.1 New Dwellings	B	d	\$727.27	GST Supply	\$72.73	\$800.00
\$665.00	A 10.1.1 Dwelling Additions	B	d	\$604.55	GST Supply	\$60.45	\$665.00
\$400.00	A10.2 Pools	B	d	\$363.64	GST Supply	\$36.36	\$400.00
\$200.00	A10.3 Decks, pergolas, carports, garages, (Class 10)	B	d	\$181.82	GST Supply	\$18.18	\$200.00
OR	OR			OR			OR
\$3.00		B	d	\$2.73	GST Supply	\$0.27	\$3.00
Per m2 floor area, whichever is greater				Per m2 floor area, whichever is greater			Per m2 floor area, whichever is greater
\$400.00	A10.4 Boundary Adjustments, Shop fit outs.	B	d	\$363.64	GST Supply	\$36.36	\$400.00

Division:- City Planning Branch:- Town Planning & City Planning Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$330.00	A10.5 Advertising Signs	B	d	\$300.00	GST Supply	\$30.00	\$330.00
\$800.00	A10.6 New industrial buildings and additions	B	d	\$727.27	GST Supply	\$72.73	\$800.00
Per 500m2 floor area				Per 500m2 floor area			Per 500m2 floor area
OR	OR			OR			OR
\$400.00		B	d	\$363.64	GST Supply	\$36.36	\$400.00
Per Unit, whichever greater				Per Unit, whichever greater			Per Unit, whichever greater
\$120.00	A10.7 Mandatory inspection prior to release of Complying Development Certificate	C	c	\$113.64	GST Supply	\$11.36	\$125.00
	To ensure that Council's prices for building certification services are competitive, Council will match the price of any genuine written quotation from a private certifier.						
	PART B:						
	SUBDIVISION & CIVIL WORKS						
	B1. Development Application Fees						
\$500.00	B1.1 New road	D	f	\$500.00	Exempt		\$500.00
Plus	Plus			Plus			Plus
\$50.00		D	f	\$50.00	Exempt		\$50.00
per additional lot				per additional lot			per additional lot
\$250.00	B1.2 No new road	D	f	\$250.00	Exempt		\$250.00
Plus	Plus			Plus			Plus
\$40.00		D	f	\$40.00	Exempt		\$40.00
per additional lot				per additional lot			per additional lot

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2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$250.00	B1.3 Strata	D	f	\$250.00	Exempt		\$250.00
Plus	Plus			Plus			Plus
\$50.00		D	f	\$50.00	Exempt		\$50.00
per additional lot				per additional lot			per additional lot
	B2. Construction Certificate Fees						
	B2.1 Full width road construction						
	B2.1.1 Residential, commercial & industrial						
\$15.00	B2.1.1. (a) Charge per linear metre	B	d	\$13.64	GST Supply	\$1.36	\$15.00
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$638.00	B2.1.1. (b) Minimum Charge	B	d	\$580.00	GST Supply	\$58.00	\$638.00
	B2.1.2 Rural Road						
\$7.00	B2.1.2. (a) Charge per linear metre	B	d	\$6.36	GST Supply	\$0.64	\$7.00
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$485.00	B2.1.2. (b) Minimum Charge	B	d	\$440.91	GST Supply	\$44.09	\$485.00
	B2.2 Half width road construction						
	B2.2.1 Residential, commercial & industrial						
\$11.20	B2.2.1 (a) Charge per linear metre	B	d	\$10.18	GST Supply	\$1.02	\$11.20
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$462.00	B2.2.1 (b) Minimum Charge	B	d	\$420.00	GST Supply	\$42.00	\$462.00
	B2.3 Access Ways (includes crossings)						
\$176.00	B2.3.1 Residential - per driveway	B	d	\$160.00	GST Supply	\$16.00	\$176.00
\$286.00	B2.3.2 Rural - per driveway	B	d	\$260.00	GST Supply	\$26.00	\$286.00

Division:- City Planning Branch:- Town Planning & City Planning Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	B2.4 Drainage where no Road or access works						
\$1.40	B2.4.1 Charge per linear metre	B	d	\$1.27	GST Supply	\$0.13	\$1.40
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$208.00	B2.4.2 Minimum Charge	B	d	\$189.09	GST Supply	\$18.91	\$208.00
\$172.00	B2.5 Car parking Areas	B	d	\$156.36	GST Supply	\$15.64	\$172.00
\$277.00	B2.6 On site stormwater detention	B	d	\$251.82	GST Supply	\$25.18	\$277.00
\$124.00	B2.7 Works not Covered by Above - per hour (written estimate will be quoted at rate per hour)	B	d	\$118.18	GST Supply	\$11.82	\$130.00
Per Hour				Per Hour			Per Hour
	B3. Compliance Certificate Fees						
	B3.1 Full width road construction						
	B3.1.1 Residential, commercial & industrial						
\$30.00	B3.1.1 (a) Charge per linear metre	B	d	\$27.27	GST Supply	\$2.73	\$30.00
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$1,238.00	B3.1.1 (b) Minimum Charge	B	d	\$1,125.45	GST Supply	\$112.55	\$1,238.00
	B3.1.2 Rural Road						
\$14.00	B3.1.2 (a) Charge per linear metre	B	d	\$12.73	GST Supply	\$1.27	\$14.00
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$967.50	B3.1.2 (b) Minimum Charge	B	d	\$879.55	GST Supply	\$87.95	\$967.50

Division:- City Planning Branch:- Town Planning & City Planning Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	B3.2 Half width road construction						
	B3.2.1 Residential, commercial & industrial						
\$22.50	B3.2.1 (a) Charge per linear metre	B	d	\$20.45	GST Supply	\$2.05	\$22.50
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$924.00	B3.2.1 (b) Minimum Charge	B	d	\$840.00	GST Supply	\$84.00	\$924.00
	B3.3 Access Ways (includes crossings)						
\$359.00	B3.3.1 Residential - per driveway	B	d	\$326.36	GST Supply	\$32.64	\$359.00
\$581.00	B3.3.2 Rural - per driveway	B	d	\$528.18	GST Supply	\$52.82	\$581.00
	B3.4 Drainage where no Road or access works						
\$1.60	B3.4.1 Charge per linear metre	B	d	\$1.45	GST Supply	\$0.15	\$1.60
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$156.50	B3.4.2 Minimum Charge	B	d	\$142.27	GST Supply	\$14.23	\$156.50
\$311.00	B3.5 Car parking Areas Compliance Cert	B	d	\$282.73	GST Supply	\$28.27	\$311.00
\$461.00	B3.6 On-site stormwater detention	B	d	\$419.09	GST Supply	\$41.91	\$461.00
\$124.00	B3.7 Works not Covered by Above - per hour (written estimate will be quoted at rate per hour)	B	d	\$118.18	GST Supply	\$11.82	\$130.00
Per hour				Per hour			Per hour
\$212.50	B3.8 Re-inspection fee (where job not ready)	B	d	\$198.18	GST Supply	\$19.82	\$218.00

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2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	B4. Subdivision Certificate Fees						
	B4.1 Linen release						
	B4.1.1 Torrens Title and Community Title						
\$281.00	B4.1.1. (a) Linen release - Torrens Title and Community Title	B	c	\$281.00	Exempt		\$281.00
Plus	Plus			Plus			Plus
\$140.00	B4.1.1. (b) Charge Per Lot as shown on plan	B	c	\$140.00	Exempt		\$140.00
Per Lot as shown on plan				Per Lot as shown on plan			Per Lot as shown on plan
	B4.1.2 Strata title						
\$449.00	B4.1.2. (a) Linen release - Strata title	B	c	\$449.00	Exempt		\$449.00
Plus	Plus			Plus			Plus
\$140.00	B4.1.2. (b) Charge Per Lot as shown on plan	B	c	\$140.00	Exempt		\$140.00
Per Lot as shown on plan				Per Lot as shown on plan			Per Lot as shown on plan
Plus	Plus			Plus			Plus
\$120.00	B4.1.2. (c) Mandatory inspection prior to release of Strata Certificate	C	c	\$113.64	GST Supply	\$11.36	\$125.00
\$172.50	B4.2 Re -certification of plan	B	c	\$172.50	Exempt		\$172.50
	B5. Performance Security Application and Administration Fee						
\$277.00	B5.1 Security for works with a value of less than \$10,000	B	c	\$251.82	GST Supply	\$25.18	\$277.00
\$967.00	B5.2 Security for works with a value of \$10,000 or more	B	c	\$879.09	GST Supply	\$87.91	\$967.00

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2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART C:						
	ADDITIONAL APPLICATION FEES						
	C1. Integrated Development						
\$110.00	C1.1 DA add-on fee payable to Council	D	f	\$110.00	Exempt		\$110.00
In addition to Development				In addition to Development			In addition to Development
Application Fee				Application Fee			Application Fee
\$250.00	C1.2 Fee payable to each approval body	D	f	\$250.00	Exempt		\$250.00
in addition to Development				in addition to Development			in addition to Development
Application Fee				Application Fee			Application Fee
	C2. Development Requiring Concurrence						
\$110.00	C2.1 DA Add-on fee (payable to Council)	D	f	\$110.00	Exempt		\$110.00
\$250.00	C2.2 Fee payable to each concurrence authority	D	f	\$250.00	Exempt		\$250.00
	C3. Designated Development						
\$715.00	C3.1 DA add-on fee	D	f	\$715.00	Exempt		\$715.00
in addition to Development				in addition to Development			in addition to Development
Application Fee				Application Fee			Application Fee

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2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$1,665.00	C3.2 Notice and advertising of designated development.	D	f	\$1,665.00	Exempt		\$1,665.00
\$600.00	C4. Residential Flat Buildings which require referral to a Design Review Panel under SEPP 65	D	f	\$600.00	Exempt		\$600.00
\$600.00	C5. Development Applications which require referral to Independent Hearing and Assessment Panel	C	d	\$600.00	Exempt		\$600.00
	C6. Application to Prepare Local Environmental Plans (LEP's).						
\$6,440.00	C6.1 Minor, where Environmental Study is not required. (Part refund if Adopted LEP does not proceed through to Council or Dept Of Planning)	B	d	\$6,440.00	Exempt		\$6,440.00
\$12,880.00	C6.2 Major, where Environmental Study is involved. (Part refund if Adopted LEP does not proceed through to Council or Dept of Planning)	B	d	\$12,880.00	Exempt		\$12,880.00
POA	C6.3 Preparation or variation to DCP (quotation on application-written response will be quoted at professional rate per hour)	B	d	POA	Exempt		POA
\$321.00	C6.4 Advertising for all applications (As per Part A,2. Notification of development applications)	B	d	\$321.00	Exempt		\$321.00
	PART D:						
	MODIFICATION AND REVIEW OF DEVELOPMENT CONSENT						
	D1. Modification of Consent Section 96 EPA Act.						
\$55.00	D1.1 Minor error, misdescription or miscalculation only- Section 96(1)	D	f	\$55.00	Exempt		\$55.00
50% of original DA fee OR	D1.2 Modification involving minimal environmental impact- Section 96(1A) or Section 96AA(1)	D	f	50% of original DA fee OR	Exempt		50% of original DA fee OR
\$500.00		D	f	\$500.00	Exempt		\$500.00
(whichever is less) plus				(whichever is less) plus			(whichever is less) plus
notification fee where required				notification fee where required			notification fee where required
	D1.3 Modification not of minimal environmental impact- Section 96(2) or Section 96AA(1)						
50% of original DA fee plus	D1.3.1 Original DA fee less than \$100	D	f	50% of original DA fee plus			50% of original DA fee plus
notification fee as per Part A Item 2				notification fee as per Part A Item 2			notification fee as per Part A Item 2

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2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
50% of original DA fee plus	D1.3.2 Original DA fee \$100 or more, but no building, demolition or work	D	f	50% of original DA fee plus	Exempt		50% of original DA fee plus
notification fee as per Part A Item 2				notification fee as per Part A Item 2			notification fee as per Part A Item 2
\$150.00	D1.3.3 Dwelling \$100,000 or less	D	f	\$150.00	Exempt		\$150.00
plus notification fee	Plus			plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$55.00	D1.3.4 Other Development up to \$5,000	D	f	\$55.00	Exempt		\$55.00
plus notification fee	Plus			plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$85.00	D1.3.5 Other Development \$5,001 - \$250,000	D	f	\$85.00	Exempt		\$85.00
Plus	Plus			Plus			Plus
\$1.50		D	f	\$1.50	Exempt		\$1.50
each \$1,000				each \$1,000			each \$1,000
plus notification fee	Plus			plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$500.00	D1.3.6 Other Development \$250,001 - \$500,000	D	f	\$500.00	Exempt		\$500.00
Plus	Plus			Plus			Plus
\$0.85		D	f	\$0.85	Exempt		\$0.85
each \$1,000 above \$250,000				each \$1,000 above \$250,000			each \$1,000 above \$250,000
plus notification fee	Plus			plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2

<div> <div>Division:- City Planning</div> <div>Branch:- Town Planning & City Planning Services</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$712.00	D1.3.7 Other Development \$500,001 - \$1,000,000	D	f	\$712.00	Exempt		\$712.00
Plus	Plus			Plus			Plus
\$0.50		D	f	\$0.50	Exempt		\$0.50
each \$1,000 above \$500,000				each \$1,000 above \$500,000			each \$1,000 above \$500,000
plus notification fee	Plus			plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$987.00	D1.3.8 Other Development \$1,000,001 - \$10,000,000	D	f	\$987.00	Exempt		\$987.00
Plus	Plus			Plus			Plus
\$0.40		D	f	\$0.40	Exempt		\$0.40
each \$1,000 above \$1,000,000				each \$1,000 above \$1,000,000			each \$1,000 above \$1,000,000
plus notification fee	Plus			plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$4,737.00	D1.3.9 Other Development More than \$10,000,000	D	f	\$4,737.00	Exempt		\$4,737.00
Plus	Plus			Plus			Plus
\$0.27		D	f	\$0.27	Exempt		\$0.27
each \$1,000 above \$10,000,000				each \$1,000 above \$10,000,000			each \$1,000 above \$10,000,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$600.00	D1.4 Residential Flat Buildings which have previously been referred to a Design Review Panel under SEPP 65 (Additional fee)	D	f	\$600.00	Exempt		\$600.00
50% of original CC Fee	D1.5 Issue new Construction Certificate required by Modification	B	c	50% of original CC Fee	GST Supply		50% of original CC Fee

<div> <div>Division:- City Planning</div> <div>Branch:- Town Planning & City Planning Services</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	D2. Review of Determination - S82A EP&A Act						
50% of original DA Fee	D2.1 Does not involve erecting a building, demolition or work	D	f	50% of original DA Fee	Exempt		50% of original DA Fee
\$150.00	D2.2 Dwelling house \$100,000 or less	D	f	\$150.00	Exempt		\$150.00
	D2.3 Other Development based on estimated value:-						
\$55.00	D2.3.1 Up to \$5,000	D	f	\$55.00	Exempt		\$55.00
\$85.00	D2.3.2 \$5,001 - \$250,000	D	f	\$85.00	Exempt		\$85.00
Plus	Plus			Plus			Plus
\$1.50		D	f	\$1.50	Exempt		\$1.50
For each \$1,000 above \$5,000				For each \$1,000 above \$5,000			For each \$1,000 above \$5,000
\$500.00	D2.3.3 \$250,001 - \$500,000	D	f	\$500.00	Exempt		\$500.00
Plus	Plus			Plus			Plus
\$0.85		D	f	\$0.85	Exempt		\$0.85
For each \$1,000 above \$250,000				For each \$1,000 above \$250,000			For each \$1,000 above \$250,000
\$712.00	D2.3.4 \$500,001 - \$1,000,000	D	f	\$712.00	Exempt		\$712.00
Plus	Plus			Plus			Plus
\$0.50		D	f	\$0.50	Exempt		\$0.50
For each \$1,000 above \$500,000				For each \$1,000 above \$500,000			For each \$1,000 above \$500,000

Division:- City Planning Branch:- Town Planning & City Planning Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$987.00	D2.3.5 \$1,000,001 - \$10,000,000	D	f	\$987.00	Exempt		\$987.00
Plus	Plus			Plus			Plus
\$0.40		D	f	\$0.40	Exempt		\$0.40
For each \$1,000 above \$1,000,000				For each \$1,000 above \$1,000,000			For each \$1,000 above \$1,000,000
\$4,737.00	D2.3.6 More than \$10,000,000	D	f	\$4,737.00	Exempt		\$4,737.00
Plus				Plus			Plus
\$0.27		D	f	\$0.27	Exempt		\$0.27
For each \$1,000 above \$10,000,000				For each \$1,000 above \$10,000,000			For each \$1,000 above \$10,000,000
	D3. Amend Development, Section 96 or Section 82A application prior to determination						
10% of DA fee	D3.1 Administration fee	B	b	10% of DA fee	GST Supply		10% of DA fee
	D3.2 Advertising/notification fee as per original application if required.						
Amended	D3.2.1 Requiring adjoining owners letters only (up to 20 properties)	B	b	\$131.00	Exempt		\$131.00
Amended	D3.2.2 Requiring adjoining owners letters only (21 to 100 properties)	B	b	\$231.00	Exempt		\$231.00
Amended	D3.2.3 Requiring adjoining owners letters only (more than 100 properties)	B	b	\$331.00	Exempt		\$331.00
\$321.00	D3.2.4 Requiring adjoining owners' letters and advertisement	B	b	\$330.00	Exempt		\$330.00
	PART E:						
	CUSTOMER SERVICES						
	E1. Certificates/Reports						
	E1.1 S149 Planning Certificate						
\$40.00	E1.1. (a) S149 (2) Planning Certificate	D	f	\$40.00	Exempt		\$40.00
\$40.00	E1.1. (b) S149 (2) Complying Development Certificate	D	f	\$40.00	Exempt		\$40.00

<div> <div>Division:- City Planning</div> <div>Branch:- Town Planning & City Planning Services</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$100.00	E1.1. (c) S149 (2) & (5) Planning Certificate	D	f	\$100.00	Exempt		\$100.00
\$0.60	E1.1. (d) Copy of S149 Planning Certificate- Cost Per page	B	c	\$0.55	GST Supply	\$0.05	\$0.60
\$0.60	E1.1. (e) Faxing of S149 Planning Certificate- Cost Per page	B	c	\$0.55	GST Supply	\$0.05	\$0.60
	E1.2 S149D Building Certificates						
\$210.00	E1.2.1 Class 1 (fee per dwelling) & Class 10 Buildings	D	f	\$210.00	Exempt		\$210.00
\$75.00	E1.2.2 Additional Inspections	D	f	\$75.00	Exempt		\$75.00
	E1.2.3 Class 2-9 Buildings:-						
\$210.00	E1.2.3. (a) Not Exceeding 200 sq mtrs	D	f	\$210.00	Exempt		\$210.00
\$210.00	E1.2.3. (b) Exceeding 200sq mtrs but not exceeding 2,000sqm	D	f	\$210.00	Exempt		\$210.00
Plus	Plus			Plus			Plus
\$0.42		D	f	\$0.42	Exempt		\$0.42
per sq mtr over 200m2				per sq mtr over 200m2			per sq mtr over 200m2
\$966.00	E1.2.3. (c) Exceeding 2,000 sq mtrs	D	f	\$966.00	Exempt		\$966.00
Plus \$0.063c		D	f	Plus \$0.063c	Exempt		Plus \$0.063c
Per sq mtr over 2,000m2				Per sq mtr over 2,000m2			Per sq mtr over 2,000m2
\$10.00	E1.2.4 Copy of Building Certificate	D	f	\$10.00	Exempt		\$10.00
POA As per the EPA Regulations	E1.2.5 Unapproved buildings as described in clause 260 (3A), (3B) & (3C) of the Environmental Planning & Assessment Regulation 2000.	D	f	POA As per the EPA Regulations	Exempt		POA As per the EPA Regulations
	E1.3 Professional and Administration Fees						
New	E1.3 (a) Staff technical/professional project services-General Manager, Directors, Managers	C	d	\$109.09	GST supply	\$10.91	\$120.00
							Per hour or part thereof (Min \$120.00)
New	E1.3 (b) Staff technical/professional project services-General	C	d	\$81.82	GST supply	\$8.18	\$90.00
							Per hour or part thereof (Min \$90.00)

Division:- City Planning Branch:- Town Planning & City Planning Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
New	E1.3 (c) Staff technical/professional project services-Administrative/Clerical	C	d	\$54.55	GST supply	\$5.45	\$60.00
							Per hour or part thereof (Min \$60.00)
\$20.55	E1.4 Drainage Diagram	B	d	\$20.55	Exempt		\$20.55
\$40.00	E1.5 S 150 Map Extract Certificate	D	f	\$36.36	GST Supply	\$3.64	\$40.00
\$30.00	E1.6 Registration of all Part 4A or Complying Development Certificates.	D	f	\$30.00	Exempt		\$30.00
	(incl. Construction, Compliance, Occupation & Fire Safety Certificates)						
\$78.00	E1.7 Registration of essential services Certificate Annual Fee	B	c	\$78.00	Exempt		\$78.00
\$138.00	E1.8 Certificate of Stage of Building Work	B	c	\$125.45	GST Supply	\$12.55	\$138.00
	E1.9 Swimming Pools Act						
\$50.00	E1.9.1 Certificate of Compliance	D	f	\$50.00	Exempt		\$50.00
\$50.00	E1.9.2 Application for Exemption	D	f	\$50.00	Exempt		\$50.00
\$20.50	E1.9.3 Swimming Pool Resuscitation Sign	B	d	\$18.64	GST Supply	\$1.86	\$20.50
\$10.00	E1.10 S88G Conveyancing Act 1919 Certificate.	D	f	\$10.00	Exempt		\$10.00
\$140.00	E1.11 Inspection certifying compliance with positive covenant	B	d	\$127.27	GST Supply	\$12.73	\$140.00
	E1.12 S94 Plan and S94a Plan						
\$8.80	E1.12.1 Hardcopy of Plan	D	f	\$8.00	GST Supply	\$0.80	\$8.80
Free	E1.12.2 Internet download			Free			Free
	E2. Maps, Plans & Documents						
	E2.1 Hawkesbury Development Control Plan						
\$110.00	E2.1.1 Hard Copy - DCP & Specs	B	c	\$110.00	Exempt		\$110.00
\$78.00	E2.1.2 Hard Copy - DCP only	B	c	\$78.00	Exempt		\$78.00
\$56.00	E2.1.3 Hard Copy - Specs only	B	c	\$56.00	Exempt		\$56.00

Division:- City Planning Branch:- Town Planning & City Planning Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$108.00	E2.1.4 Yearly Update subscription	B	c	\$108.00	Exempt		\$108.00
\$27.00	E2.1.5 CD Rom	B	c	\$27.00	Exempt		\$27.00
Free	E2.1.6 Download from www.hawkesbury.nsw.gov.au	B	c	Free			Free
	E2.2 Local Environmental Plan 1989						
\$13.00	E2.2.1 Written document	B	c	\$13.00	Exempt		\$13.00
\$363.00	E2.2.2 Coloured map set	B	c	\$363.00	Exempt		\$363.00
\$48.00	E2.2.3 Single colour map	B	c	\$48.00	Exempt		\$48.00
\$66.00	E2.3 Copies of Building Plans from File	B	c	\$66.00	Exempt		\$66.00
	E2.4 Other Plans						
\$11.00	E2.4.1 B1 sheet	B	c	\$10.00	GST Supply	\$1.00	\$11.00
\$8.50	E2.4.2 A1 sheet	B	c	\$7.73	GST Supply	\$0.77	\$8.50
\$4.50	E2.4.3 A2 sheet	B	c	\$4.09	GST Supply	\$0.41	\$4.50
\$1.20	E2.4.4 A3 sheet	B	c	\$1.09	GST Supply	\$0.11	\$1.20
\$0.60	E2.4.5 A4 sheet	B	c	\$0.55	GST Supply	\$0.05	\$0.60
	E2.5 Photocopies						
\$0.60	E2.5.1 Black & white - A4 - Per copy	B	c	\$0.55	GST Supply	\$0.05	\$0.60
\$1.20	E2.5.2 Black & white - A3 - Per copy	B	c	\$1.09	GST Supply	\$0.11	\$1.20
Cost plus 50%	E2.5.3 Studies, reports & other documents	B	c	Cost plus 50%	GST Supply		Cost plus 50%
\$9.00	E2.6 HIA Housing Specification Booklet	B	d	\$8.18	GST Supply	\$0.82	\$9.00
	E3. Administration Fees						
\$29.00	E3.1 Administration Fee: Cancelled Applications for certificates, diagrams, etc (deducted from refund)	B	c	\$26.36	GST Supply	\$2.64	\$29.00

Division:- City Planning Branch:- Town Planning & City Planning Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART F:						
	MISCELLANEOUS FEES						
\$44.00	F1. Amusement devices (Defined Sec 3 of Const Safety Act)	A	c	\$44.00	Exempt		\$44.00
As specified in relevant legislation	F2. Fees, Charges or Penalties permitted under legislation other than LGA	D	f	As specified in relevant legislation	Exempt		As specified in relevant legislation
	F3. Section 94/94a Contribution for:						
As Per current Section 94/94a Plan adopted by Council	F3.1 Community facilities, Recreational Buildings,	B	c	As Per current Section 94/94a Plan adopted by Council	Exempt		As Per current Section 94/94a Plan adopted by Council
	F3.2 Park improvements,	B	c		Exempt		
	F3.3 Intersection improvements,	B	c		Exempt		
	F3.4 Car parking, Investigations/Plans, Land acquisitions, Regional works, Roadworks. Etc.	B	c		Exempt		

Division:- Infrastructure/Emergency Services							
Branch:- Construction & Maintenance							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Construction & Maintenance						
\$120.00	A1. Road Opening Permit	B	c	\$170.00	Exempt		\$170.00
	NOTE! Restoration charges below must be paid in addition to the Road Opening Permit. Unless otherwise stated, all charges are per m2 and minimum area charged is 2m2.						
	Also, any work performed adjacent to a state road or town centre, will incur an additional charge for traffic control to RTA standards, based on actual cost plus 5%						
	A2. Driveways- Restoration						
	A2.1 Concrete						
\$250.00	A2.1.1 Residential driveways 100mm thick	B	c	\$233.18	GST Supply	\$23.32	\$256.50
Per m2	Minimum area 2m2			Per m2			Per m2
\$287.00	A2.1.2 Industrial driveways 150mm thick concrete	B	c	\$268.18	GST Supply	\$26.82	\$295.00
Per m2	Minimum area 2m2			Per m2			Per m2
	A2.2 Pavers (concrete/clay)						
\$287.00	A2.2.1 Returned to Council's works depot in good order	B	c	\$268.18	GST Supply	\$26.82	\$295.00
Per m2	Minimum area 2 m2			Per m2			Per m2
\$337.00	A2.2.2 Where Council is required to supply pavers	B	c	\$330.00	GST Supply	\$33.00	\$363.00
Per m2	Minimum area 2 m2			Per m2			Per m2
	A2.3 Driveway Inspections Fees						
\$74.00	A2.3.1 First 2 inspections	B	d	\$104.55	GST Supply	\$10.45	\$115.00
\$37.00	A2.3.2 Subsequent inspections	B	d	\$54.55	GST Supply	\$5.45	\$60.00
	A3. Footpaths - Restoration						
\$180.00	A3.1 Concrete path	B	c	\$181.82	GST Supply	\$18.18	\$200.00
Per m2	Minimum area 2m2			Per m2			Per m2
\$215.00	A3.2 Concrete with bitumen/asphalt surface paths	B	c	\$200.91	GST Supply	\$20.09	\$221.00
Per m2	Minimum area 2m2			Per m2			Per m2

Division:- Infrastructure/Emergency Services							
Branch:- Construction & Maintenance							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	A3.3 Pavers (concrete/clay)						
\$172.00	A3.3.1 Returned to Council's works depot in good order	B	c	\$160.91	GST Supply	\$16.09	\$177.00
Per m2	Minimum area 2m2			Per m2			Per m2
\$222.00	A3.3.2 Where Council is required to supply pavers	B	c	\$207.27	GST Supply	\$20.73	\$228.00
Per m2	Minimum area 2m2			Per m2			Per m2
\$144.00	A3.4 Bitumen surfaces/paths	B	d	\$134.55	GST Supply	\$13.45	\$148.00
Per m2	Minimum area 2m2			Per m2			Per m2
\$64.00	A3.5 Formed paths (earth, grassed or gravel)	B	d	\$105.45	GST Supply	\$10.55	\$116.00
Per m2	Minimum area 2m2			Per m2			Per m2
	A4. Kerbing and Guttering (per linear metre)-Restoration						
\$269.00	A4.1 Concrete kerb and gutter - min length 2m	B	c	\$250.91	GST Supply	\$25.09	\$276.00
Per m				Per m			Per m
	A5. Roads-Restoration						
\$79.00	A5.1 Formed roads (earth or gravel)	B	d	\$73.64	GST Supply	\$7.36	\$81.00
Per m2	Minimum area 2m2			Per m2			Per m2
	A5.2 Bitumen or asphalt surface (max 23mm thick A.C.)						
\$215.00	A5.2.1 Per opening up to 50m2	B	d	\$200.91	GST Supply	\$20.09	\$221.00
Per m2	Minimum area 2m2			Per m2			Per m2
\$172.00	A5.2.2 Per opening after the first 50m2	B	d	\$160.00	GST Supply	\$16.00	\$176.00
every m2 after first 50m2				every m2 after first 50m2			every m2 after first 50m2
	A5.3 Asphaltic concrete pavement (deep lift)						
\$286.00	A5.3.1 Per opening up to 35m2	B	c	\$266.36	GST Supply	\$26.64	\$293.00
	Minimum area 2m2			\$0.00			

Division:-	Infrastructure/Emergency Services						
Branch:-	Construction & Maintenance						
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$250.00	A5.3.2 Per opening after the first 35m2	B	c	\$233.64	GST Supply	\$23.36	\$257.00
every m2 after first 35m2				every m2 after first 35m2			every m2 after first 35m2
\$413.00	A5.4 Concrete pavement roads	B	c	\$385.45	GST Supply	\$38.55	\$424.00
Per m2	Minimum area 2m2			Per m2			Per m2
	A6. Kerbing and Guttering - New Construction						
	A6.1 Kerbing and guttering construction -						
Variable	A6.1.1 50% of the cost of the work.	C	b	Variable	GST Supply		Variable
Variable	A6.1.2 25% for side boundary on corner block.	C	b	Variable	GST Supply		Variable
	A7. Drainage works - S64 LG Act 1993						
\$10.70	A7.1 Drainage Catchment 1	A	d	\$11.00	Exempt		\$11.00
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$5.90	A7.2 Drainage Catchment 2	A	d	\$6.05	Exempt		\$6.05
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$3.95	A7.3 Drainage Catchment 3	A	d	\$4.05	Exempt		\$4.05
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$13.40	A7.4 Drainage Catchment 4	A	d	\$13.75	Exempt		\$13.75
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$4.95	A7.5 Drainage Catchment 5	A	d	\$5.10	Exempt		\$5.10
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$2.05	A7.6 Drainage Catchment 6	A	d	\$2.10	Exempt		\$2.10
Per m2 of site area				Per m2 of site area			Per m2 of site area
	A8. Private Works / Advertising Signs						
	A8.1 Industrial Area Advertising Boards						
\$138.95	A8.1.1 Name & Address only	B	d	\$130.00	GST Supply	\$13.00	\$143.00

Division:- Infrastructure/Emergency Services							
Branch:- Construction & Maintenance							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$208.00	A8.1.2 Name with Logo	B	d	\$193.64	GST Supply	\$19.36	\$213.00
	A9. Traffic Control Barrier Fee						
POA	A9.1 Barricades on footways, emergency barricades and lights, and temporary footway crossings.	A	b	POA	Exempt		POA
	PART B - Irrigation Licence Fee						
\$306.00	B1. Permit to Irrigate Fee	B	c	\$314.00	Exempt		\$314.00
	PART C - Other Fees						
\$0.59	C1. Construction Zone Fee for construction and work zone	B	c	\$10.00	GST Supply	\$1.00	\$11.00
Per m/day				Per m/day			Per m/day
Minimum 20m				Minimum 20m			Minimum 20m
	C2. Sale of Tender Documents						
At Cost	C2.1 Sale of Tender documents (printing, paper, expertise, overheads)	B	c	At Cost	GST Supply		At Cost
New	C3. Road Occupancy - Crane,Mini Skip etc must be accompanied by a Traffic Management Plan						
New	C3.1 Application Fee	B	c	\$45.45	GST Supply	\$4.55	\$50.00
New	C3.2 Single lane usage - Rural/Residential	B	c	\$10.91	GST Supply	\$1.09	\$12.00
				Per m Per Week			Per m Per Week
New	C3.3 Single lane usage - CBD	B	c	\$24.00	GST Supply	\$2.18	\$24.00
				Per m Per Week			Per m Per Week
New	C4. Road Closures						
New	C4.1 Assess Traffic Management Plan	C	d	POA	GST Supply		POA

Division:- Infrastructure/Emergency Services Branch:- Design & Mapping Servs							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Sales						
	A1. Sale of Maps (Supplied from Geographical Information System)						
	A1.1 Category 1 : Basic map displaying cadastral information, topographic data such as creeks, rivers and contours.						
	Prices for 1-10 sheets. Price for 11 copies or more on application.						
\$49.75	A1.1.1 A0 sheet	B	c	\$46.36	GST Supply	4.64	\$51.00
\$47.50	A1.1.2 A1 sheet	B	c	\$44.09	GST Supply	4.41	\$48.50
\$31.00	A1.1.3 A2 sheet	B	c	\$28.86	GST Supply	2.89	\$31.75
\$23.25	A1.1.4 A3 sheet	B	c	\$21.59	GST Supply	2.16	\$23.75
\$17.00	A1.1.5 A4 sheet	B	c	\$15.68	GST Supply	1.57	\$17.25
	A1.2 Category 2 : Maps containing aerial photography, or maps created from existing data requiring minor manipulation and composition.						
	Prices for 1-10 sheets. Price for 11 copies or more on application						
\$87.00	A1.2.1 A0 sheet	B	c	\$81.14	GST Supply	8.11	\$89.25
\$82.75	A1.2.2 A1 sheet	B	c	\$77.05	GST Supply	7.70	\$84.75
\$70.00	A1.2.3 A2 sheet	B	c	\$65.23	GST Supply	6.52	\$71.75
\$48.00	A1.2.4 A3 sheet	B	c	\$44.77	GST Supply	4.48	\$49.25
\$43.50	A1.2.5 A4 sheet	B	c	\$40.45	GST Supply	4.05	\$44.50
	A1.3 Category 3 : Maps using existing and third party data requiring digitising, manipulation and composition.						
	Maps in Categories 3 will be priced on quotation. These prices are supplied as a guide only.						
\$191.25	A1.3.1 A0 sheet	B	c	\$178.41	GST Supply	17.84	\$196.25
\$182.50	A1.3.2 A1 sheet	B	c	\$170.23	GST Supply	17.02	\$187.25
\$122.75	A1.3.3 A2 sheet	B	c	\$114.32	GST Supply	11.43	\$125.75

Division:- Infrastructure/Emergency Services Branch:- Design & Mapping Servs								
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)	
\$60.50	A1.3.4 A3 sheet	B	c	\$56.36	GST Supply	5.64	\$62.00	
\$56.00	A1.3.5 A4 sheet	B	c	\$52.05	GST Supply	5.20	\$57.25	
	A1.4 Category 4 : Maps composed from entirely new data.							
	Maps in Categories 4 will be priced on quotation. These prices are supplied as a guide only.							
\$297.50	A1.4.1 A0 sheet	B	c	\$277.27	GST Supply	27.73	\$305.00	
\$284.00	A1.4.2 A1 sheet	B	c	\$264.77	GST Supply	26.48	\$291.25	
\$176.25	A1.4.3 A2 sheet	B	c	\$164.32	GST Supply	16.43	\$180.75	
\$114.00	A1.4.4 A3 sheet	B	c	\$106.14	GST Supply	10.61	\$116.75	
\$109.25	A1.4.5 A4 sheet	B	c	\$101.82	GST Supply	10.18	\$112.00	
	A1.5 Sale of Tender Documents							
At cost	A1.5.1 Sale of Tender documents (printing, paper, expertise, overheads)	B	c	At cost	GST Supply		At cost	
	PART B - Deposited Plans							
\$10.00	B1. Copy of Deposited Plan (A4)	B	c	\$9.32	GST Supply	0.93	\$10.25	
	PART C - Special Events							
\$110.00	C1. Late Application Fee-Special Events	B	c	\$100.00	GST Supply	10.00	\$110.00	
	PART D - Road Naming - New Road							
\$750.00	D1. Road Naming Application Fee per Road	B	c	\$681.82	GST Supply	68.18	\$750.00	
	Naming of a newly created road - Fee excludes the sign and erection of the sign, which is to be priced on application							

Division:- Infrastructure/Emergency Services Branch:- Parks & Recreation-Hawkesbury Sports Council							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Player Fee						
\$6.50	A1. Registered Player Fee (per player)	A	a	\$5.91	GST Supply	\$0.59	\$6.50
	PART B - Ground and Facility Fees						
	B1. Basic Ground booking fee						
\$552.00	- Per field per discipline season	A	a	\$518.18	GST Supply	\$51.82	\$570.00
	B2. Casual Ground Hire						
\$170.00	- Full day	A	a	\$158.18	GST Supply	\$15.82	\$174.00
	PART C - Bensons Sports Fields						
\$350.00	C1. Casual Turf Wicket Hire (not including preparation fee)	A	a	\$418.18	GST Supply	\$41.82	\$460.00
\$200.00	C2. Casual Turf Wicket Preparation Fee	A	a	\$181.82	GST Supply	\$18.18	\$200.00
\$325.50	C3. Casual Synthetic Wicket Hire	A	a	\$295.91	GST Supply	\$29.59	\$325.50
\$325.50	C4. Casual Bensons Other Ground Hire	A	a	\$295.91	GST Supply	\$29.59	\$325.50
	PART D - Owen Earle Oval						
\$441.00	D1. Owen Earle Oval - No wicket preparation required	A	a	\$509.09	GST Supply	\$50.91	\$560.00
\$232.05	D2. Owen Earle Turf Wicket Preparation	A	a	\$263.64	GST Supply	\$26.36	\$290.00
	PART E - Canteen Hire Fees						
\$245.00	E1. Per discipline season	A	a	\$228.18	GST Supply	\$22.82	\$251.00
\$126.00	E2. Casual Hire - Per day (plus \$100 refundable deposit)	A	a	\$117.27	GST Supply	\$11.73	\$129.00
	PART F - Call Out Fees						
\$121.00	F1. After hours call out fee for failing to secure buildings or turn off lights	A	a	\$112.73	GST Supply	\$11.27	\$124.00

<div> <div>Division:- Infrastructure/Emergency Services</div> <div>Branch:- Parks & Recreation-Hawkesbury Sports Council</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART G - Floodlighting/Electricity Charges						
\$33.00	G1. Casual hire - per hour	A	a	\$30.91	GST Supply	\$3.09	\$34.00
\$125.00	G2. 1 night per week per season	A	a	\$116.36	GST Supply	\$11.64	\$128.00
\$246.00	G3. 2 nights per week per season	A	a	\$229.09	GST Supply	\$22.91	\$252.00
\$368.00	G4. 3 nights per week per season	A	a	\$343.18	GST Supply	\$34.32	\$377.50
\$491.00	G5. 4 nights per week per season	A	a	\$458.18	GST Supply	\$45.82	\$504.00
\$615.00	G6. 5 nights per week per season	A	a	\$573.64	GST Supply	\$57.36	\$631.00
	PART H - Keys & Clickers						
\$25.00	H1. Refundable key deposit (per key)	A	c	\$25.00	Exempt		\$25.00
\$25.00	H2. Replacement keys	A	c	\$22.73	GST Supply	\$2.27	\$25.00
	Each user is required to pay \$25 per key per season. The deposit will be refunded upon the return of the key at the completion of the season.						
	To assist in the ground & facility security, every effort will be made to limit the number of keys issued to each ground user. Users are required to return keys at the end of each season.						
	Additional or replacement keys, over and above the original key, will only be granted upon written application from the club, justifying why the key is required.						
	Associations using various fields must arrange for access to grounds through the home team of each particular ground.						
	PART I - Security/Cleaning Bond/Administration Fee						
	I1. Casual Bookings refundable security deposit						
\$180.00	I1.1 Small Events	A	a	\$185.00	Exempt		\$185.00
\$895.00	I1.2 Large Events	A	a	\$918.00	Exempt		\$918.00
\$125.00	I2. Casual Administration fee	A	a	\$116.36	GST Supply	\$11.64	\$128.00

Division:- Infrastructure/Emergency Services Branch:- Parks & Recreation-Hawkesbury Sports Council							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART J - Tennis & Netball Court Hire						
	J1. North Richmond Tennis Courts						
	J1.1 Permanent Bookings						
\$11.50	J1.1.1 Per night hour	A	a	\$10.73	GST Supply	\$1.07	\$11.80
\$10.00	J1.1.2 Per day hour	A	a	\$9.55	GST Supply	\$0.95	\$10.50
	J1.2 Casual Bookings						
\$15.50	J1.2.1 Per night hour	A	a	\$14.55	GST Supply	\$1.45	\$16.00
\$11.50	J1.2.2 Per day hour	A	a	\$10.91	GST Supply	\$1.09	\$12.00
	PART K - School Hirers						
\$154.00	K1. Primary School per field per school year	A	a	\$143.64	GST Supply	\$14.36	\$158.00
\$229.00	K2. High School per field per school year	A	a	\$213.64	GST Supply	\$21.36	\$235.00
\$79.00	K3. Tennis Courts per school year per court	A	a	\$73.64	GST Supply	\$7.36	\$81.00
\$79.00	K4. Netball court per school year per court	A	a	\$73.64	GST Supply	\$7.36	\$81.00
\$2.30	K5. Primary School Sports Association (P.S.S.A.) per competitor per sport	A	a	\$2.09	GST Supply	\$0.21	\$2.30
\$87.00	K6. School carnival and/or school event hire (per day)	A	a	\$80.91	GST Supply	\$8.09	\$89.00
	PART L - Event Bin Hire						
\$19.00	L1. Supply, Hire & Emptying of Bins - Fee per bin per day	A	a	\$17.73	GST Supply	\$1.77	\$19.50
	PART M- Commercial Organisations - Hire Fees						
	M1. Commercial Hire fees for organisations - Charged at the above rates plus 25% commercial levy				GST Supply		

<div> <div>Division:-</div> <div>Infrastructure/Emergency Services</div> </div> <div> <div>Branch:-</div> <div>Parks & Recreation-McMahon's Park</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Players' Fees						
\$6.50	A1. Registered Player Fee (per player)	A	a	\$5.91	GST supply	\$0.59	\$6.50
	PART B - Ground and Facility fees:						
	B1. Basic Ground booking fee						
\$552.00	B1.1 Sports Oval per discipline season	A	a	\$518.18	GST supply	\$51.82	\$570.00
	B2. Casual Ground Hire						
\$170.00	B2.1 Full day	A	a	\$158.18	GST supply	\$15.82	\$174.00
	B3. Basic Hall booking fee (includes Kitchen)						
\$245.00	B3.1 Per discipline season (Community Groups)	A	a	\$228.18	GST supply	\$22.82	\$251.00
\$126.00	B3.2 Permanent Commercial booking (min booking 10 hrs)	A	a	\$117.27	GST supply	\$11.73	\$129.00
Per Hour				Per Hour			Per Hour
	B4. Casual Canteen hire						
\$125.00	B4.1 Per day	A	a	\$117.27	GST supply	\$11.73	\$129.00
	PART C - Floodlighting/Electricity charges						
\$33.00	C1. Casual hire - per hour	A	a	\$30.91	GST supply	\$3.09	\$34.00
\$125.00	C2. 1 night per week per season	A	a	\$116.36	GST supply	\$11.64	\$128.00
\$246.00	C3. 2 nights per week per season	A	a	\$229.09	GST supply	\$22.91	\$252.00
\$368.00	C4. 3 nights per week per season	A	a	\$343.18	GST supply	\$34.32	\$377.50
\$491.00	C5. 4 nights per week per season	A	a	\$458.18	GST supply	\$45.82	\$504.00
\$615.00	C6. 5 nights per week per season	A	a	\$573.64	GST supply	\$57.36	\$631.00
	PART D - Keys						
\$50.00	D1. Refundable deposit - Per key	A	a	\$25.00	Exempt		\$25.00

Division:- Infrastructure/Emergency Services Branch:- Parks & Recreation-McMahon's Park							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART E - Call Outs						
\$121.00	E1. Failing to switch off floodlighting	A	a	\$112.73	GST supply	\$11.27	\$124.00
\$121.00	E2. Failing to secure Canteen/Hall building	A	a	\$112.73	GST supply	\$11.27	\$124.00
	PART F - Security/Cleaning Bond						
	F1. Casual Bookings refundable security deposit (Min)						
\$180.00	F1.1 Small Events	A	a	\$185.00	Exempt		\$185.00
\$895.00	F1.2 Large Events	A	a	\$918.00	Exempt		\$918.00
	F2. Casual Canteen/Hall hire						
\$105.00	F2.1 Refundable security deposit	A	a	\$100.00	Exempt		\$100.00
	PART G - Permanent School Hire						
\$154.00	G1. Primary School per School year	A	a	\$143.64	GST supply	\$14.36	\$158.00
\$229.00	G2. High School per School year	A	a	\$213.64	GST supply	\$21.36	\$235.00
	PART H - Casual School Hire						
\$55.00	H1. Primary School 1 day/week/term	A	a	\$51.36	GST supply	\$5.14	\$56.50
\$70.00	H2. Primary School 2 days/week/term	A	a	\$65.45	GST supply	\$6.55	\$72.00
POA	H3. High School	A	a	POA	GST supply		POA
	PART I - School Athletics Carnivals						
\$80.00	I1. Ground hire	A	a	\$72.73	GST supply	\$7.27	\$80.00
\$60.00	I2. Canteen/Hall hire	A	a	\$54.55	GST supply	\$5.45	\$60.00
\$75.00	I3. Ground marking	A	a	\$68.18	GST supply	\$6.82	\$75.00

Division:- Infrastructure/Emergency Services Branch:- Parks & Recreation-McMahon's Park							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART J - Hawkesbury Outreach Community Services						
New	J1. Office Hire -two offices per year (adjustments to be made to reflect true costs)	B	b	\$16,363.64	GST supply	\$1,636.36	\$18,000.00
	Note!						
	All hire users (not casual) are required to lodge a key deposit refundable on return of all issued keys.						
	All hire users are required to leave building premises and amenities clean and tidy.						

Division:- Infrastructure/Emergency Services Branch:- Parks & Recreation-Hawkesbury Leisure Centre							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Aquatics						
	A1. General						
\$4.90	A1.1 Adult	A	b	\$4.45	GST supply	\$0.45	\$4.90
\$3.70	A1.2 Child	A	b	\$3.36	GST supply	\$0.34	\$3.70
\$3.70	A1.3 Concession	A	b	\$3.36	GST supply	\$0.34	\$3.70
\$16.00	A1.4 Family (2 adults/3 children)	A	b	\$14.55	GST supply	\$1.45	\$16.00
\$2.00	A1.5 Spectators	A	b	\$1.82	GST supply	\$0.18	\$2.00
	A1.6 Vouchers - 10 visit passes						
\$42.00	A1.6.1 Adult	A	b	\$38.18	GST supply	\$3.82	\$42.00
\$32.00	A1.6.2 Child	A	b	\$29.09	GST supply	\$2.91	\$32.00
\$32.00	A1.6.3 Pensioner	A	b	\$29.09	GST supply	\$2.91	\$32.00
	A1.7 Spa, Sauna, Steamroom (including swim)-No concession						
\$8.00	A1.7.1 Casual	A	b	\$7.27	GST supply	\$0.73	\$8.00
\$5.50	A1.7.2 Concession	A	b	\$5.00	GST supply	\$0.50	\$5.50
\$5.50	A1.8 After activity spa	A	b	\$5.00	GST supply	\$0.50	\$5.50
	A1.9 10 visit spa						
\$69.00	A1.9.1 Casual	A	b	\$62.73	GST supply	\$6.27	\$69.00
\$48.00	A1.9.2 Concession	A	b	\$43.64	GST supply	\$4.36	\$48.00
\$20.00	A1.10 Birthday parties (rate per person)	A	b	\$18.18	GST supply	\$1.82	\$20.00
	Plus			Plus			Plus
New	A1.11 Birthday parties where number of children exceeds 15 (flat rate)	A	b	\$27.27	GST supply	\$2.73	\$30.00

<div> <div>Division:- Infrastructure/Emergency Services</div> <div>Branch:- Parks & Recreation-Hawkesbury Leisure Centre</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	A2. Aquatic Facility Hire						
	A2.1 Carnivals						
\$40.00	A2.1.1 Pool hire per hour	A	b	\$36.36	GST supply	\$3.64	\$40.00
\$3.00	A2.1.2 Student	A	b	\$2.73	GST supply	\$0.27	\$3.00
	A2.3 Facilities						
\$50.00	A2.3.1 Inflatable - per 30 min	A	b	\$45.45	GST supply	\$4.55	\$50.00
\$30.00	A2.3.2 Water Slide - per 30 min	A	b	\$27.27	GST supply	\$2.73	\$30.00
\$20.00	A2.3.3 Lagoon - per hour	A	b	\$18.18	GST supply	\$1.82	\$20.00
\$50.00	A2.3.4 Creche Hire A2.3. (per hour)	A	b	\$45.45	GST supply	\$4.55	\$50.00
\$50.00	A2.3.5 Aerobics room hire A2.3. (per hour)	A	b	\$45.45	GST supply	\$4.55	\$50.00
	A2.3.6 Lane Hire						
\$30.00	A2.3.6. (a) Lane hire 25m (per hour)	A	b	\$27.27	GST supply	\$2.73	\$30.00
\$30.00	A2.3.6. (b) Lane hire 50m (per hour)	A	b	\$27.27	GST supply	\$2.73	\$30.00
	A3. Learn to Swim Lessons (Personal Aquatic Survival Skills)						
Amended	A3.1 Infants	A	b	\$10.00	GST Free		\$10.00
Amended	A3.1.1 Additional children (5% discount for 2nd child)	A	b	\$9.50	GST Free		\$9.50
	A3.2 Pre School and School Age						
\$11.50	A3.2.1 1st child	A	b	\$12.00	GST Free		\$12.00
Amended	A3.2.2 Additional children	A	b	\$11.50	GST Free		\$11.50
\$30.00	A3.3 Private Swimming Lesson (30 mins)	A	b	\$45.00	GST Free		\$45.00
\$6.00	A3.4 School lesson Swim	A	b	\$6.00	GST Free		\$6.00
\$55.00	A3.5 Holiday Program (5 lessons a week)	A	b	\$60.00	GST Free		\$60.00

Division:- Infrastructure/Emergency Services Branch:- Parks & Recreation-Hawkesbury Leisure Centre							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	A4. Squad (Including Swimwest squad participants-Swimwest to provide coaching)						
\$195.00	A4.1 Gold/Silver Squad Swim Pass - 3 monthly pass	A	b	\$190.91	GST supply	\$19.09	\$210.00
New	A4.2 Bronze Squad Swim Pass - 3 monthly pass	A	b	\$163.64	GST supply	\$16.36	\$180.00
New	A4.3 Shark Squad Swim Pass - 3 monthly pass	A	b	\$154.55	GST supply	\$15.45	\$170.00
New	A4.4 Dolphin Squad Swim Pass - 3 monthly pass	A	b	\$109.09	GST supply	\$10.91	\$120.00
New	A4.5 External Squads Swim Pass - 3 monthly pass	A	b	\$190.91	GST supply	\$19.09	\$210.00
New	A4.6 Casual Squads	A	b	\$7.73	GST supply	\$0.77	\$8.50
	A5. Pool Membership						
\$379.00	A5.1 12 Months	A	b	\$354.55	GST supply	\$35.45	\$390.00
Amended	A5.2 Single - per fortnight (Direct Debit)	A	b	\$16.36	GST supply	\$1.64	\$18.00
Amended	A5.3 Family - per fortnight (Direct Debit)	A	b	\$54.55	GST supply	\$5.45	\$60.00
	PART B - Health & Fitness Membership						
	B1. Membership						
\$810.00	B1.1 12 months - New	A	b	\$754.55	GST supply	\$75.45	\$830.00
\$630.00	B1.2 12 months Renewal - Paid in Full	A	b	\$586.36	GST supply	\$58.64	\$645.00
\$594.00	B1.3 12 months - Off Peak	A	b	\$554.55	GST supply	\$55.45	\$610.00
Amended	B1.4 Easy pay (direct debit per fortnight) - Peak	A	b	\$31.82	GST supply	\$3.18	\$35.00
\$25.00	B1.5 Easy Pay (direct debit per fortnight) - Off Peak	A	b	\$22.73	GST supply	\$2.27	\$25.00
Amended	B1.6 PrYme Adults - per fortnight	A	b	\$16.82	GST supply	\$1.68	\$18.50
Amended	B1.7 PrYme Adults - per 6 months	A	b	\$200.00	GST supply	\$20.00	\$220.00
\$60.00	B1.8 Joining Fee	A	b	\$54.55	GST supply	\$5.45	\$60.00

Division:- Infrastructure/Emergency Services Branch:- Parks & Recreation-Hawkesbury Leisure Centre							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
Amended	B1.9 Rehabilitation - 2 months	A	b	\$220.00	GST supply	\$20.00	\$220.00
Amended	B1.10 Rehabilitation - 3 months	A	b	\$330.00	GST supply	\$30.00	\$330.00
POA	B1.11 Corporate membership	A	b	\$630.00	GST supply	\$57.27	\$630.00
\$10.00	B1.13 Aqua-aerobics	A	b	\$9.09	GST supply	\$0.91	\$10.00
Amended	B1.14 Teen Gym Membership - per fortnight	A	b	\$13.64	GST supply	\$1.36	\$15.00
\$8.00	B1.15 Teen Gym Casual	A	b	\$7.27	GST supply	\$0.73	\$8.00
Amended	B1.16 Buddy Membership - per fortnight	A	b	\$18.18	GST supply	\$1.82	\$20.00
\$40.00	B1.17 Personal Training - Half Hour	A	b	\$36.36	GST supply	\$3.64	\$40.00
\$50.00	B1.18 Personal training - Per Hour	A	b	\$40.91	GST supply	\$4.09	\$45.00
Amended	B1.19 Personal training 3 Visits - Half hour	A	b	\$90.00	GST supply	\$9.00	\$99.00
	B2. Casual						
\$14.00	B2.1 Casual gym (includes swim)	A	b	\$13.64	GST supply	\$1.36	\$15.00
\$14.00	B2.2 Casual aerobics (includes swim)	A	b	\$13.64	GST supply	\$1.36	\$15.00
\$6.50	B2.3 After class gym	A	b	\$5.91	GST supply	\$0.59	\$6.50
	B3. Creche						
\$0.00	B3.1 Creche (member) per hour	A	b	\$0.00	GST supply	\$0.00	\$0.00
\$4.00	B3.2 Creche (non member) per hour	A	b	\$3.64	GST supply	\$0.36	\$4.00
\$80.00	B3.3 Multi-Visit Pass - 40 Visits	A	b	\$72.73	GST supply	\$7.27	\$80.00
	PART C - Indoor Stadium						
	C1. Sports Hall Hire Standard						
\$69.00	C1.1 Commercial Competition Hire	A	b	\$62.10	GST supply	\$6.90	\$69.00

Division:- Infrastructure/Emergency Services Branch:- Parks & Recreation-Hawkesbury Leisure Centre							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
Amended	C1.2 Not for Profit Competition Hire Senior (HDBA)	A	b	\$38.50	GST supply	\$5.50	\$44.00
\$20.00	C1.3 Team Hire	A	b	\$18.00	GST supply	\$2.00	\$20.00
New	C1.4 General Hire - Peak	A	b	\$46.00	GST supply	\$2.00	\$48.00
New	C1.5 General Hire - Off Peak	A	b	\$36.00	GST supply	\$2.00	\$38.00
	C2. Badminton/Tennis						
\$16.00	C2.1 Badminton - per hour per court	A	b	\$13.64	GST supply	\$1.36	\$15.00
New	C2.2 Tennis - per hour per court	A	b	\$10.00	GST supply	\$1.00	\$11.00
\$4.00	C3. Casual user	A	b	\$2.73	GST supply	\$0.27	\$3.00
	C4. Team Sports						
\$50.00	C4.1 Adults (per game)	A	b	\$45.45	GST supply	\$4.55	\$50.00
\$40.00	C4.2 Junior/Daytime (per game)	A	b	\$33.64	GST supply	\$3.36	\$37.00
	C4.3 School use (9am - 5pm)						
\$35.00	C4.3.1 Per Court	A	b	\$33.64	GST supply	\$3.36	\$37.00
\$4.00	C4.3.2 Per Child/no instructor	A	b	\$4.55	GST supply	\$0.45	\$5.00
\$30.00	C4.4 Meeting Room (per hour)	A	b	\$27.27	GST supply	\$2.73	\$30.00
\$2.50	C4.5 Creche (per hour)	A	b	\$2.73	GST supply	\$0.27	\$3.00
\$30.00	C4.6 Mezzanine (per hour)	A	b	\$27.27	GST supply	\$2.73	\$30.00
	PART D - Membership						
\$12.00	D1. Registration (per competition)	A	b	\$10.91	GST supply	\$1.09	\$12.00

Division:- Infrastructure/Emergency Services Branch:- Parks & Recreation-Hawkesbury Leisure Centre							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART E - Kidz Moves						
\$95.00	E1. Kindergym (per term)	A	b	\$100.00	GST supply	\$10.00	\$110.00
\$110.00	E3. Recreational Gym (per term)	A	b	\$99.00	GST supply	\$11.00	\$110.00
\$95.00	E5. Learn-to-play (per term)	A	b	\$59.09	GST supply	\$5.91	\$65.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Park Bookings						
	A1. Non Exclusive use events						
	A1.1 Administration/Booking Fee						
\$35.00	A1.1.1 Weddings	C	b	\$45.45	GST Supply	\$4.55	\$50.00
New	A1.1.2 Wedding at McQuade Park per hour (maximum 2 hours)	C	b	\$90.91	GST Supply	\$9.09	\$100.00
\$35.00	A1.1.3 Community events/Parties/large gatherings or activities involving temporary structures (excluding War Memorial events)	C	b	\$45.45	GST Supply	\$4.55	\$50.00
\$656.25	A1.1.4 Personal trainers/Bootcamps per season - Summer (September - March), Winter (April - August)	B	c	\$596.59	GST Supply	\$59.66	\$656.25
New	A1.1.5 Personal trainers/Bootcamps/Other Commercial users - Casual hourly rate	B	c	\$18.18	GST Supply	\$1.82	\$20.00
	A1.2 Refundable Bond						
\$150.00	A1.2.1 Sporting/Community event - minimum	A	a	\$150.00	Exempt		\$150.00
Minimum				Minimum			Minimum
\$800.00	A1.2.2 Corporate/business event - minimum	A	a	\$800.00	Exempt		\$800.00
Minimum				Minimum			Minimum
	A2. Exclusive use events						
	A2.1 Administration/Booking Fee						
\$50.00	A2.1.1 Rotunda Hire	B	b	\$45.45	GST Supply	\$4.55	\$50.00
	A2.1.2 Sporting/Community organisation event (not for profit)						
\$1.50	A2.1.2. (a) Per person	B	b	\$1.41	GST Supply	\$0.14	\$1.55
OR	OR			OR			OR
\$895.00	A2.1.2. (b) Per day (whichever is the greater)	B	b	\$836.36	GST Supply	\$83.64	\$920.00
	A2.1.3 Corporate/business organisation event-where no entry fee is charged:-						
\$1,450.00	Per Day	B	b	\$1,354.55	GST Supply	\$135.45	\$1,490.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	A2.1.4 Corporate/business organisation event-where entry fee is charged:-						
\$2.00	A2.1.4. (a) Per person	B	b	\$1.91	GST Supply	\$0.19	\$2.10
OR	OR			OR			OR
\$1,490.00	A2.1.4. (b) Per day (whichever is the greater)	B	b	\$1,390.91	GST Supply	\$139.09	\$1,530.00
	A2.2 Refundable Bond						
\$150.00	A2.2.1 Sporting/Community event - minimum	A	a	\$150.00	Exempt		\$150.00
Minimum				Minimum			Minimum
\$800.00	A2.2.2 Corporate/business event - minimum	A	a	\$800.00	Exempt		\$800.00
Minimum				Minimum			Minimum
	A3. Events Services						
	A3.1 Electricity						
\$3.00	A3.1.1 Community organisation (not for profit)	A	b	\$2.82	GST Supply	\$0.28	\$3.10
per hour				per hour			per hour
\$10.00	A3.1.2 Corporate/business organisation	A	c	\$9.32	GST Supply	\$0.93	\$10.25
per hour				per hour			per hour
	A3.2 Garbage Service						
	A3.2.1 Delivery & Pick-up of bins:						
\$130.00	A3.2.1. (a) 1 to 10 bins	A	c	\$121.36	GST Supply	\$12.14	\$133.50
\$260.00	A3.2.1. (b) 11 to 25 bins	A	c	\$242.73	GST Supply	\$24.27	\$267.00
\$10.00	A3.2.2 Emptying Fee (per bin)	A	c	\$9.32	GST Supply	\$0.93	\$10.25
New	A3.2.3 Replacement bin due to vandalism or theft	A	c	\$78.36	GST Supply	\$7.84	\$86.20
\$63.00	A3.3 Toilet cleaning	B	c	\$59.09	GST Supply	\$5.91	\$65.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART B - Camping Fees - Upper Colo						
	B1. Fee per person per night						
\$6.00	B1.1 Adult	B	b	\$5.45	GST Supply	\$0.55	\$6.00
Free	B1.2 Children under 5 years of age - FREE	B	b	Free			Free
\$4.00	B1.3 Children age 5 years to 12 years	B	b	\$3.64	GST Supply	\$0.36	\$4.00
\$15.00	B1.4 Family (2 adults and 2 children)	B	b	\$13.64	GST Supply	\$1.36	\$15.00
	B1.5 Groups - 25 or more						
\$5.00	B1.5.1 Adults	B	b	\$4.55	GST Supply	\$0.45	\$5.00
\$3.00	B1.5.2 Children	B	b	\$2.73	GST Supply	\$0.27	\$3.00
New	B1.6 Booking Cancellation Fee - More than 7 days prior to arrival - 20% of full booking amount or \$20.00 minimum (If the amount paid is less than \$20.00, whole payment will be forfeited)	B	b	20% of booking fee	GST Supply		20% of booking fee
				or \$20.00 minimum			or \$20.00 minimum
New	B1.7 Booking Cancellation Fee - Within 7 days of arrival - 50% of full booking amount or \$50.00 minimum (If the amount paid is less than \$50.00, whole payment will be forfeited)	B	b	50% of booking fee	GST Supply		50% of booking fee
				or \$50.00 minimum			or \$50.00 minimum
	PART C - Tree Preservation						
	C1. Street Trees						
\$170.00	C1.1 Advertising fee for removal of street trees in township (on Council Land).	C	c	\$158.64	GST Supply	\$15.86	\$174.50
\$325.00	C1.2 Compensation for removal of tree on Council Land (Arising from approved development)	C	b	\$303.64	GST Supply	\$30.36	\$334.00
	PART D - Cemetery Fees						
	D1. Richmond Lawn Cemetery						
	D1.1 Plot Fees						
\$850.00	D1.1.1 Adult Plot	B	c	\$790.91	GST Supply	\$79.09	\$870.00
\$450.00	D1.1.2 Child / Infant Plot (where casket < D1.1m in length)	B	c	\$420.00	GST Supply	\$42.00	\$462.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	D1.2 First interment						
\$750.00	D1.2.1 Adult	B	c	\$770.00	Exempt		\$770.00
\$500.00	D1.2.2 Burial of infant - where casket is less than 1.1m in length	B	c	\$515.00	Exempt		\$515.00
\$300.00	D1.2.3 Fixing in concrete of inscribed stainless steel plaque	B	c	\$280.00	GST Supply	\$28.00	\$308.00
\$200.00	D1.2.4 Perpetual Maintenance	B	c	\$186.36	GST Supply	\$18.64	\$205.00
	D1.3 Second interment						
\$700.00	D1.3.1 Re-opening of grave for second interment	B	c	\$720.00	Exempt		\$720.00
\$160.00	D1.3.2 Additional inscription on existing plaque	B	c	\$150.00	GST Supply	\$15.00	\$165.00
	D1.4 Associated Fees						
\$200.00	D1.4.2 Interments after 2.30pm on weekdays or on weekends/public holidays to incur an additional fee	B	c	\$186.36	GST Supply	\$18.64	\$205.00
10% of plot cost plus GST	D1.4.3 Administration fee for relinquishing/reversing purchase of cemetery plots	B	d	10% of plot cost plus GST	GST Supply		10% of plot cost plus GST
\$50.00	D1.4.4 Placement of War Office plaque at Richmond Lawn Cemetery	B	d	\$45.45	GST Supply	\$4.55	\$50.00
	D1.5 Columbarium Walls/Rose Garden/Magnolia Garden						
\$400.00	D1.5.1 Niche in Columbarium or Rose garden	B	c	\$372.73	GST Supply	\$37.27	\$410.00
\$400.00	D1.5.2 Niche in the Magnolia garden	B	c	\$372.73	GST Supply	\$37.27	\$410.00
\$200.00	D1.5.3 First Interment in the Magnolia Garden	B	c	\$186.36	GST Supply	\$18.64	\$205.00
\$150.00	D1.5.4 Second Interment in the Magnolia Garden	B	c	\$140.00	GST Supply	\$14.00	\$154.00
\$300.00	D1.5.5 Bronze plaque on sandstone base (maximum 8 lines)	B	c	\$286.36	GST Supply	\$28.64	\$315.00
\$200.00	D1.5.6 Laser cut steel plaque on sandstone base (maximum 8 lines)	B	c	\$190.91	GST Supply	\$19.09	\$210.00
New	D1.5.7 Insignias - price on request	B	c	POA	GST Supply		POA

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	D2. Lower Portland Cemetery						
	D2.1 Plot Fees						
New	D2.1.1 Single Plot	B	c	\$590.91	GST Supply	\$59.09	\$650.00
New	D2.1.2 Single Niche	B	c	\$409.09	GST Supply	\$40.91	\$450.00
	D2.2 Interment Fees						
New	D2.2.1 Interment Fee	B	c	\$65.00	Exempt		\$65.00
	D3. St Albans Cemetery						
	D3.1 Plot Fees						
New	D3.1.1 Single Plot - Resident	B	c	Free	GST Supply		Free
New	D3.1.2 Single Plot - Non Resident	B	c	\$1,363.64	GST Supply	\$136.36	\$1,500.00
	D3.2 Interment Fees						
New	D3.2.1 Interment - Resident	B	c	Free	Exempt		Free
New	D3.2.2 Interment - Non Resident	B	c	\$500.00	Exempt		\$500.00
	D4. Pitt Town Cemetery						
	D4.1 Plot Fees						
New	D4.1.1 Single Plot	B	c	\$400.00	GST Supply	\$40.00	\$440.00
New	D4.1.2 Double Plot	B	c	\$800.00	GST Supply	\$80.00	\$880.00
New	D4.1.3 Columbarium	B	c	\$300.00	GST Supply	\$30.00	\$330.00
	D4.2 First interment						
New	D4.2.1 Adult	B	c	\$770.00	Exempt		\$770.00
New	D4.2.2 Burial of infant - where casket is less than 1.1m in length	B	c	\$515.00	Exempt		\$515.00
New	D4.3 Perpetual Maintenance	B	c	\$186.36	GST Supply	\$18.64	\$205.00
New	D4.4 Cemetery fee prior to commencement of work	B	c	\$45.45	GST Supply	\$4.55	\$50.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART E - Miscellaneous						
	E1. Banners						
\$15.00	E1.1 Application Fee	C	b	\$14.09	GST Supply	\$1.41	\$15.50
\$100.00	E1.2 Removal of overdue banner	B	c	\$93.64	GST Supply	\$9.36	\$103.00
New	E1.3 Late return of key	B	c	\$9.09	GST Supply	\$0.91	\$10.00
	E2. Community Nursery						
	E2.1 Hyco cells						
\$1.10	E2.1.1 1 to 40 (Price for each)	C	b	\$1.00	GST Supply	\$0.10	\$1.10
\$1.00	E2.1.2 41 or more (Price for Each)	C	b	\$0.91	GST Supply	\$0.09	\$1.00
	E2.2 Tubestock						
\$2.20	E2.2.1 Tubestock- Approx 50mm x 50mm x 120mm - 1 to 20 (Price for Each)	C	b	\$2.00	GST Supply	\$0.20	\$2.20
\$1.65	E2.2.2 Tubestock- Approx 50mm x 50mm x 120mm - 21 or more (Price for Each)	C	b	\$1.50	GST Supply	\$0.15	\$1.65
\$2.75	E2.3 Super Tube - Approx 65mm x 65mm x 160mm	C	b	\$2.50	GST Supply	\$0.25	\$2.75
\$2.75	E2.4 Long stem- Approx 50mm x 50mm x 120mm	C	b	\$2.50	GST Supply	\$0.25	\$2.75
\$6.60	E2.5 6" Pot	C	b	\$6.00	GST Supply	\$0.60	\$6.60
\$3.30	E2.6 Tray Deposits	C	b	\$3.00	GST Supply	\$0.30	\$3.30
	E3. Film and Television						
POA	E3.1 Filming Application - Fees on application as per Local Gov Filming Protocol	D	f	POA	GST Supply		POA
	(Education facilities/Students are exempt)						
POA	E3.2 Filming Inspection - Fees on application as per Local Gov Filming Protocol	D	f	POA	GST Supply		POA
	E4. Opening of Gates (after hours)						
\$110.00	E4.1 Minimum charge	B	c	\$102.73	GST Supply	\$10.27	\$113.00
	E5. Sale of Tender Documents						
POA	E5.1 Sale of Tender documents (printing, paper, expertise, overheads)	B	c	POA	GST Supply		POA

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	E6. Stage Hire						
POA-Cost of Transport only	E6.1 Community Events	A	c	POA-Cost of Transport only	GST Supply		POA-Cost of Transport only
\$120.00	E6.2 Private Events	B	d	\$111.82	GST Supply	\$11.18	\$123.00
Plus Cost of transport				Plus Cost of transport			Plus Cost of transport
POA	E6.3 Skate Ramp Hire	A	c	POA	GST Supply		POA
	E7. Supply of Keys						
\$22.50	E7.1 Supply of keys to Community Groups and Sports Bodies	A	b	\$22.73	GST Supply	\$2.27	\$25.00
\$30.00	E7.2 Bond- Refundable deposit for keys on loan	A	b	\$30.00	Exempt		\$30.00
	PART F - Richmond Pool						
	F1. Admission Charges						
\$3.70	F1.1 Adults	C	b	\$3.45	GST Supply	\$0.35	\$3.80
\$2.70	F1.2 Pensioners	C	b	\$2.55	GST Supply	\$0.25	\$2.80
New	F1.3 Students	C	b	\$2.55	GST Supply	\$0.25	\$2.80
\$2.70	F1.4 Children	C	b	\$2.55	GST Supply	\$0.25	\$2.80
New	F1.5 Seniors (Seniors card must be presented)	C	b	\$2.73	GST Supply	\$0.27	\$3.00
\$1.00	F1.6 Accompanying parents/carers	C	b	\$0.91	GST Supply	\$0.09	\$1.00
\$1.75	F1.7 School Accredited Learn to Swim Programs	C	b	\$1.59	GST Supply	\$0.16	\$1.75
	F2. Entry Card - 20 Passes						
\$52.00	F2.1 Adult	C	b	\$48.64	GST Supply	\$4.86	\$53.50
\$37.00	F2.2 Child	C	b	\$34.55	GST Supply	\$3.45	\$38.00
	F3. Carnivals (Including school carnivals)						
\$140.00	F3.1 Half Day Carnival	C	b	\$131.82	GST Supply	\$13.18	\$145.00
\$215.00	F3.2 Full Day Carnival	C	b	\$200.00	GST Supply	\$20.00	\$220.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	F4. Learn to Swim						
	F4.1 Learn to Swim class						
\$9.00	F4.1.1 Learn to Swim class - Per person	C	b	\$8.41	GST Supply	\$0.84	\$9.25
New	F4.1.2 Private Swimming Lesson	C	b	\$25.36	GST Supply	\$2.54	\$27.90
POA	F4.1.3 Family Learn to Swim class-When full school Term or full 2 week intensive program (minimum 9) are purchased, the 2nd child and subsequent children in the family receive \$10.00 off the full term/intensive fee.	C	b	POA	GST Supply		POA
\$13.50	F4.2 Lane Hire	C	b	\$12.73	GST Supply	\$1.27	\$14.00
	F4.3 Season pass						
\$215.00	F4.3.1 Adult	C	b	\$200.00	GST Supply	\$20.00	\$220.00
\$150.00	F4.3.2 Child	C	b	\$140.91	GST Supply	\$14.09	\$155.00
New	F4.4 School survival class school class per child (min 50 children)	C	b	\$5.91	GST Supply	\$0.59	\$6.50
							Minimum 50 children
New	F4.5 Squad Training						
New	F4.5.1 Casual visit	C	b	\$8.45	GST Supply	\$0.85	\$9.30
New	F4.5.2 10 Pass visit	C	b	\$76.36	GST Supply	\$7.64	\$84.00
New	F4.5.3 Monthly squad pass	C	b	\$65.91	GST Supply	\$6.59	\$72.50
New	F4.5.4 3 Monthly squad pass	C	b	\$168.18	GST Supply	\$16.82	\$185.00
	F5. Birthday Parties/Functions						
\$15.00	F5.1 Minimum 10 children	C	b	\$14.00	GST Supply	\$1.40	\$15.40
Per person				Per person			Per person
New	F5.2 Hire of Club Room	C	b	POA	GST Supply		POA

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART G - Tennis Court Hire						
	G1. Non Commercial Hire for the following tennis courts:-						
	G1.1 Bligh Park						
\$5.00	G1.1.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.1.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
	G1.2 Blaxland's Ridge						
\$5.00	G1.2.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.2.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
	G1.3 Colo Heights						
\$5.00	G1.3.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.3.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
	G1.4 Freeman's Reach						
\$5.00	G1.4.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.4.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
	G1.5 Maraylya						
\$5.00	G1.5.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.5.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
	G1.6 Pitt Town						
\$5.00	G1.6.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.6.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
	G1.7 St Albans						
\$5.00	G1.7.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.7.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
POA	G1.7.3 Club Members (Minimum 20 uses)	A	b	POA	GST Supply		POA
POA	G1.7.4 Tennis Shed hire	A	b	POA	GST Supply		POA
	G1.8 Windsor - McQuade Park						
\$5.00	G1.8.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.8.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
As above plus 25%	G2. Commercial Hire for tennis courts-Charged at the above rates plus 25% commercial levy	B	c	As above plus 25%	GST Supply		As above plus 25%

Division:- Infrastructure/Emergency Services Branch:- Waste Management-Sewer, Waste & Sullage							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Council Sewer Catchments Area Charges						
	(Developers Charges S.64)						
	A1. Residential						
\$3,398.25	A1.1 Contribution for Pump Station carrier main and amplification of reticulation system	B	d	\$3,554.00	Exempt		\$3,554.00
Per lot				Per lot			Per lot
\$3,398.25	A1.2 Contribution for treatment works	B	d	\$3,554.00	Exempt		\$3,554.00
Per lot				Per lot			Per lot
	A2. Industrial						
\$43,539.48	A2.1 Mulgrave	B	d	\$75,913.00	Exempt		\$75,913.00
Per gross Ha				Per gross Ha			Per gross Ha
\$43,539.48	A2.2 Fairey Road	B	d	\$75,913.00	Exempt		\$75,913.00
Per gross Ha				Per gross Ha			Per gross Ha
\$43,539.48	A2.3 Properties in serviced areas not previously subject to contribution	B	d	\$75,913.00	Exempt		\$75,913.00
Per gross Ha				Per gross Ha			Per gross Ha
\$118.44	A2.4 Additional lots created on other services areas.	B	d	\$206.50	Exempt		\$206.50
Per gross Ha				Per gross Ha			Per gross Ha
\$4.36	A3. Commercial (floor area)	B	d	\$7.59	Exempt		\$7.59
Per square metre				Per square metre			Per square metre
	A4. Residential Flat Buildings (Strata & Torrens)						
\$3,494.69	A4.1 1 Bedroom	B	d	\$3,654.86	Exempt		\$3,654.86
\$4,469.47	A4.2 2 Bedroom	B	d	\$4,674.32	Exempt		\$4,674.32

Division:- Infrastructure/Emergency Services Branch:- Waste Management-Sewer, Waste & Sullage							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$5,047.08	A4.3 3 Bedroom	B	d	\$5,278.40	Exempt		\$5,278.40
	(No charge for first residential flat)						
\$6,796.50	A5. Duplex/Villas (Strata/Torrens Title)	B	d	\$7,108.00	Exempt		\$7,108.00
	A6. Examination of Plans and Specifications including inspections						
POA	A6.1 Major Works (minimum \$271.60)	B	d	POA	Exempt		POA
\$2.02	A6.2 Per linear metre	B	d	\$2.11	Exempt		\$2.11
\$202.22	A6.3 Minor Works (other than junctions)	B	d	\$211.48	Exempt		\$211.48
\$172.14	A6.4 Assessment for Construction Certificate	B	d	\$180.03	Exempt		\$180.03
	A7. Minor works -New junctions only						
\$136.37	A7.1 First	B	c	\$142.62	Exempt		\$142.62
\$67.92	A7.2 Additional on same application	B	c	\$71.04	Exempt		\$71.04
\$66.89	A7.3 Special Inspection	B	c	\$69.95	Exempt		\$69.95
	PART B - Sewerage Fund Scheme						
	Annual Sewerage Levies - Local Gvt Act 1993 Section 501						
	B1. Residential Sewerage Charge - Annual Charge Per Service						
\$445.00	B1.1 Residence	A	d	\$494.00	Exempt		\$494.00
Per residence				Per residence			Per residence
\$445.00	B1.2 Duplex, Villas, Townhouses, Units etc	A	d	\$494.00	Exempt		\$494.00
each unit				each unit			each unit
\$297.00	B1.3 Residential Vacant - Unconnected	A	d	\$329.00	Exempt		\$329.00

Division:- Infrastructure/Emergency Services Branch:- Waste Management-Sewer, Waste & Sullage							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
-\$222.50	B1.4 Residential Property Pensioner Subsidy	A	d	-\$247.50	Exempt		-\$247.50
	B2. Business Sewerage Charge - Annual Charge Per Service						
\$518.00	B2.1 Single Business (Volume < 1000 litres/day) - Cat 1	B	d	\$575.00	Exempt		\$575.00
\$2,597.00	B2.2 Single Business (Volume 1000-5000 litres/day) - Cat 2	B	d	\$2,883.00	Exempt		\$2,883.00
\$5,174.00	B2.3 Single Business (Volume 5000-10000 litres/day) - Cat 3	B	d	\$5,743.00	Exempt		\$5,743.00
\$10,316.00	B2.4 Single Business (Volume 10000-20000 litres/day) - Cat 4	B	d	\$11,451.00	Exempt		\$11,451.00
\$10,316.00	B2.5 Single Business (Volume >20000 litres/day) - Cat 5	B	d	\$11,451.00	Exempt		\$11,451.00
Plus Trade Waste Excess Volume				Plus Trade Waste Excess Volume	Exempt		Plus Trade Waste Excess Volume
\$518.00	B2.6 Mixed Development (Residential & Business-Combined volume <1000 litres/day) - Cat 1	B	d	\$576.20	Exempt		\$576.20
\$2,597.00	B2.7 Mixed Development (Residential & Business-Combined volume 1000-5000 litres/day) - Cat 2	B	d	\$2,888.80	Exempt		\$2,888.80
\$5,174.00	B2.8 Mixed Development (Residential & Business-Combined volume 5000-10000 litres/day) - Cat 3	B	d	\$5,755.35	Exempt		\$5,755.35
\$10,316.00	B2.9 Mixed Development (Residential & Business-Combined volume 10000-20000 litres/day) - Cat 4	B	d	\$11,475.10	Exempt		\$11,475.10
\$10,316.00	B2.10 Mixed Development (Residential & Business-Combined volume >20000 litres/day) - Cat 5	B	d	\$114,750.10	Exempt		\$114,750.10
Plus Trade Waste Excess Volume	Plus Trade Waste Excess Volume (See C1.1)	B	d	Plus Trade Waste Excess Volume	Exempt		Plus Trade Waste Excess Volume
\$298.00	B2.11 Business Vacant - Unconnected	B	d	\$331.50	Exempt		\$331.50

Division:- Infrastructure/Emergency Services Branch:- Waste Management-Sewer, Waste & Sullage							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART C - Trade Waste Disposal in Council's Sewers						
	C1. Volume discharge, conveyance and treatment						
\$1.85	C1.1 Trade Waste Excess Volume Charge	B	d	\$2.06	Exempt		\$2.06
Per kilolitre				Per kilolitre			Per kilolitre
	C2. Treatment charge only (per kilolitre)						
\$0.94	C2.1 Prison, etc	B	d	\$1.03	Exempt		\$1.03
Per kilolitre				Per kilolitre			Per kilolitre
	C3. Mass loading (per kilogram)						
	C3.1 Biochemical Oxygen Demand (BOD)						
\$1.98	C3.1.1 Biochemical Oxygen Demand - Up to 100%	B	d	\$2.20	Exempt		\$2.20
Per kilogram				Per kilogram			Per kilogram
\$3.97	C3.1.2 Biochemical Oxygen Demand - Over 100%	B	d	\$4.40	Exempt		\$4.40
Per kilogram				Per kilogram			Per kilogram
	C3.2 Suspended solids						
\$1.72	C3.2.1 Suspended solids - Up to 100%	B	d	\$1.91	Exempt		\$1.91
Per kilogram				Per kilogram			Per kilogram
\$3.38	C3.2.2 Suspended solids - Over 100%	B	d	\$3.83	Exempt		\$3.83
Per kilogram				Per kilogram			Per kilogram
	C3.3 Total grease and oil (G&O)						
\$2.42	C3.3.1 Total grease and oil (G&O) - Up to 100%	B	d	\$2.69	Exempt		\$2.69
Per kilogram				Per kilogram			Per kilogram

Division:- Infrastructure/Emergency Services Branch:- Waste Management-Sewer, Waste & Sullage							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$4.83	C3.3.2 Total grease and oil (G&O) - Over 100%	B	d	\$5.38	Exempt		\$5.38
Per kilogram				Per kilogram			Per kilogram
	C3.4 Schedule A Charge Groups (mass)						
\$2.25	C3.4.1 Group 1 - 100% standard	B	d	\$2.50	Exempt		\$2.50
Per kilogram				Per kilogram			Per kilogram
\$4.50	C3.4.2 Group 1 - Over 100%	B	d	\$5.01	Exempt		\$5.01
Per kilogram				Per kilogram			Per kilogram
\$45.35	C3.4.3 Group 2 - 100% standard	B	d	\$50.44	Exempt		\$50.44
Per kilogram				Per kilogram			Per kilogram
\$90.80	C3.4.4 Group 2 - Over 100%	B	d	\$100.89	Exempt		\$100.89
Per kilogram				Per kilogram			Per kilogram
\$113.50	C3.4.5 Group 3 - 100% standard	B	d	\$126.25	Exempt		\$126.25
Per kilogram				Per kilogram			Per kilogram
\$227.05	C3.4.6 Group 3 - Over 100%	B	d	\$252.50	Exempt		\$252.50
Per kilogram				Per kilogram			Per kilogram
\$227.05	C3.4.7 Group 4 - 100% standard	B	d	\$252.56	Exempt		\$252.56
Per kilogram				Per kilogram			Per kilogram
\$453.95	C3.4.8 Goup 4 - Over 100%	B	d	\$505.10	Exempt		\$505.10
Per kilogram				Per kilogram			Per kilogram
	C4. Chemical analysis						
Full cost	C4.1 Reimburse to Council	B	d	Full cost	Exempt		Full cost
\$80.20	C4.2 Sampling Fee	B	d	\$89.21	Exempt		\$89.21

Division:- Infrastructure/Emergency Services Branch:- Waste Management-Sewer, Waste & Sullage							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$200.50	C5. Trade waste application	B	d	\$223.03	Exempt		\$223.03
\$66.90	C6. Inspection fee	B	d	\$74.42	Exempt		\$74.42
\$50.45	C7. Trade Waste Permission Renewal	B	d	\$56.12	Exempt		\$56.12
\$266.70	C8. Trade Waste Formal Agreement Preparation	B	d	\$296.67	Exempt		\$296.67
	PART D - Sewerage						
\$14.20	D1. Junction Sheets	B	c	\$15.80	Exempt		\$15.80
	PART E - Sales						
POA	E1. Hay bales. Prices variable - dependent on quality	B	c	POA	GST Supply		POA
At Cost	E2. Sale of Tender documents (printing, paper, expertise, overheads)	B	c	At Cost	GST Supply		At Cost
	PART F - Sullage Disposal Service						
\$2,490.00	F1. Residential Charge- Annual charge for Weekly Service	A	d	\$2,490.00	Exempt		\$2,490.00
Annually				Annually			Annually
\$1,245.00	F2. Residential Charge- Annual charge for Fortnightly Service	A	d	\$1,245.00	Exempt		\$1,245.00
Annually				Annually			Annually
\$86.00	F3. Residential Charge- Charge for Extra Services	A	d	\$86.00	Exempt		\$86.00
Per Service				Per Service			Per Service
\$108.00	F4. Residential Charge- Charge for Emergency Services	A	d	\$108.00	Exempt		\$108.00
Per Service				Per Service			Per Service

Division:- Infrastructure/Emergency Services Branch:- Waste Management-Sewer, Waste & Sullage							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
-\$622.50	F5. Pensioner Rebate	A	d	-\$622.50	Exempt		-\$622.50
Annually				Annually			Annually
\$15.50	F6. Business Charge- Annual charge for Commercial Service	B	d	\$15.50	Exempt		\$15.50
Per 1000 litre				Per 1000 litre			Per 1000 litre
\$86.00	F7. Business Charge- Commercial Service (Not Scheduled)	B	d	\$86.00	Exempt		\$86.00
Plus litreage rate				Plus litreage rate			Plus litreage rate
	PART G - Waste Management Facility						
	G1. Waste Disposal Tipping Fees						
Free	G1.1 Recycling Centre Materials (kerbside type materials)	B	e	Free			Free
	G1.2 Mattresses:-						
\$16.50	G1.2.1 Mattresses - Other	B	d	\$19.09	GST Supply	\$1.91	\$21.00
\$19.70	G1.2.2 Mattresses - Double or larger	B	d	\$23.64	GST Supply	\$2.36	\$26.00
Free	G1.3 White Goods (Metal)	B	e	Free			Free
Free	G1.4 Predominately metal items (Including car bodies and parts)	B	e	Free			Free
	G1.5 Tyres:-						
\$8.80	G1.5.1 Tyres - Tyres on Rim - (No Heavy Vehicle)	B	d	\$8.18	GST Supply	\$0.82	\$9.00
\$5.40	G1.5.2 Tyres - Tyres de-rimmed - (No Heavy Vehicle)	B	d	\$5.45	GST Supply	\$0.55	\$6.00
	G1.6 Difficult to handle or special waste:-						
\$202.00	G1.6.1 Waste requiring separate/supervised burial (includes security burials). (Only accepted with 24 hrs prior booking with gate house)	B	d	\$199.09	GST Supply	\$19.91	\$219.00
Per tonne (\$100 minimum)				Per tonne (\$100 minimum)			Per tonne (\$100 minimum)

Division:- Infrastructure/Emergency Services Branch:- Waste Management-Sewer, Waste & Sullage							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	G1.6.2 Load containing Expanded plastic (eg. polystyrene) and Synthetic Mineral fibre (eg. Insulation) when load is :-						
Amended	G1.6.2. (a) Up to 20kg	B	d	\$150.91	GST Supply	\$15.09	\$166.00
				Per tonne			Per tonne
Amended	G1.6.2. (b) Over 20kg	B	d	\$304.55	GST Supply	\$30.45	\$335.00
				Per tonne plus			Per tonne plus
\$110.00	Plus Handling Fee (to apply to G1.6.2a & G1.6.2b)	B	d	\$136.36	GST Supply	\$13.64	\$150.00
Handling Fee				Handling Fee			Handling Fee
	G1.7 Mixed loads containing NO recyclable materials:-						
\$6.00	G1.7.1 Waste loads less than or equal to 40 kg	B	d	\$6.36	GST Supply	\$0.64	\$7.00
(minimum charge)				(minimum charge)			(minimum charge)
New	G1.7.2 Waste loads more than 40 kg (Minimum charge)	B	d	\$10.00	GST Supply	\$1.00	\$11.00
(secondary minimum charge)				(minimum charge)			(minimum charge)
\$149.50	G1.7.3 Waste loads more than 40 kg	B	d	\$150.91	GST Supply	\$15.09	\$166.00
Per Tonne (pro rata)				Per Tonne (pro rata)			Per Tonne (pro rata)
	G1.8 Mixed loads containing recyclable materials:-						
\$20.00	G1.8.1 Waste loads less than or equal to 40 kg	B	d	\$27.27	GST Supply	\$2.73	\$30.00
\$20.00	G1.8.2 Waste loads more than 40 kg	B	d	\$27.27	GST Supply	\$2.73	\$30.00
Plus				Plus			Plus
\$253.00		B	d	\$248.18	GST Supply	\$24.82	\$273.00
Per Tonne (pro rata)				Per Tonne (pro rata)			Per Tonne (pro rata)

<div> <div>Division:-</div> <div>Infrastructure/Emergency Services</div> </div> <div> <div>Branch:-</div> <div>Waste Management-Sewer, Waste & Sullage</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	G1.9 Other materials:-						
\$12.00	G1.9.1 Small animals - cat , dog, sheep , goat etc.	B	d	\$14.55	GST Supply	\$1.45	\$16.00
Per animal				Per animal			Per animal
New	G1.9.2 Large animals - horse, alpaca, cow etc.	B	d	\$14.55	GST Supply	\$1.45	\$16.00
Minimum Charge				Minimum charge			Minimum charge
\$180.00	G1.9.3 Large animals - horse, alpaca, cow etc.	B	d	\$180.00	GST Supply	\$18.00	\$198.00
Per tonne				Per tonne			Per tonne
\$19.70	G1.9.4 Separated bricks, concrete, terracotta pipes and tiles (delivered as separate loads only)	B	d	\$45.45	GST Supply	\$4.55	\$50.00
Per tonne				Per tonne			Per tonne
Amended	G1.9.5 Building/Construction/Demolition/Renovation wastes (separated and deposited to correct locations)						
Amended	G1.9.5 (a) Waste loads less than or equal to 40kg	B	d	\$6.36	GST Supply	\$0.64	\$7.00
Amended	G1.9.5 (b) Waste loads more than 40kg	B	d	\$262.73	GST Supply	\$26.27	\$289.00
				Per tonne			Per tonne
	G1.9.6 Separated 100% vegetation loads free of any contamination (tree branches and leaves)						
\$55.00	G1.9.7. (a) Less than 300 mm diameter	B	d	\$81.82	GST Supply	\$8.18	\$90.00
Per tonne				Per tonne			Per tonne
Min charge \$6.00				Min charge \$7.00			Min charge \$7.00
\$130.00	G1.9.7. (b) Tree trunks over 300 mm diameter and roots	B	d	\$121.82	GST Supply	\$12.18	\$134.00
Per tonne				Per tonne			Per tonne
Min charge \$6.00				Min charge \$7.00			Min charge \$7.00
\$21.80	G2. Replacement of lost weighbridge card by the public	B	d	\$20.00	GST Supply	\$2.00	\$22.00

Division:- Infrastructure/Emergency Services Branch:- Waste Management-Sewer, Waste & Sullage							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
New	G3. Reloading fee (for any misrepresented or unacceptable loads that require reloading for removal from the site)	B	d	\$136.36	GST Supply	\$13.64	\$150.00
	FOOTNOTE!						
	All above prices that include the Section 88 Waste Levy will be reduced by the Levy amount, where exemption from the Levy has been granted by the Department of Environment & Climate Change.						
	PART H - Waste Management Sales						
	H1. Sale of Goods						
\$15.00	H1.1 Mulch	B	c	\$13.64	GST Supply	\$1.36	\$15.00
Per tonne loaded				Per tonne loaded			Per tonne loaded
\$30.00	H1.2 Fire wood / timber (when available)	B	c	\$27.27	GST Supply	\$2.73	\$30.00
Per tonne				Per tonne			Per tonne
POA	H1.3 Metal	B	c	POA	GST Supply		POA
Per tonne				Per tonne			Per tonne
POA	H1.4 Crushed concrete, brick, and tile (when available)	B	c	POA	GST Supply		POA
POA	H1.5 Soil (when available)	B	c	POA	GST Supply		POA
POA	H1.6 Other miscellaneous items	B	c	POA	GST Supply		POA
New	H1.7 Scavenging pass per 15 minute visit (Maximum 2 visits/day + cost of materials scavenged)	B	c	\$5.00	GST Supply		\$5.00

Division:- Infrastructure/Emergency Services							
Branch:- Waste Management-Pitt Town Development Area							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	1. S64 Pitt Town Development Area - Stormwater Infrastructure						
\$123.73	1.1 Preliminary Studies /Plans - Bona Vista & Fernadell Precincts	A	d	As per adopted S64 Plan	Exempt		As per adopted S64 Plan
Per additional allotment				Per Development			Per Development
\$1,610.13	1.2 Land Acquisition - Bona Vista & Fernadell Precincts	A	d	As per adopted S64 Plan	Exempt		As per adopted S64 Plan
Per additional allotment				Per Development			Per Development
\$6,262.83	1.3. Basin, Overland Flow Path and Wetland Construction - Bona Vista & Fernadell Precincts	A	d	As per adopted S64 Plan	Exempt		As per adopted S64 Plan
Per additional allotment				Per Development			Per Development
Indexed in accordance with Sec 64 Contribution Plan- Adopted 10/03/09	NOTE! Items 1.1 to 1.3 will be indexed in accordance with the 'Section 64 Contribution Plan - Stormwater Infrastructure for Pitt Town - Bona Vista and Fernadell Precincts - April 2009' (Adopted 10/03/09).			Indexed in accordance with Sec 64 Contribution Plan- Adopted 10/03/09			Indexed in accordance with Sec 64 Contribution Plan- Adopted 10/03/09
	2. S64 Pitt Town Development Area - Sewerage Infrastructure						
\$2,258.00	2.1 Pump station T – Pitt Town	B	d	\$2,342.00	Exempt		\$2,342.00
Per additional allotment				Per additional allotment			Per additional allotment
\$5,733.00	2.2 Rising Main T – Pitt Town to McGraths Hill	B	d	\$5,945.00	Exempt		\$5,945.00
Per additional allotment				Per additional allotment			Per additional allotment
\$1,382.00	2.3 Fernadell carrier – Pitt Town	B	d	\$1,433.00	Exempt		\$1,433.00
Per additional allotment				Per additional allotment			Per additional allotment
\$1,436.00	2.4 Blighton carrier (option 1) – Pitt Town	B	d	\$1,489.00	Exempt		\$1,489.00
Per additional allotment.				Per additional allotment.			Per additional allotment.
\$385.00	2.5 Storage at T – Pitt Town	B	d	\$399.00	Exempt		\$399.00
Per additional allotment				Per additional allotment			Per additional allotment
\$2,195.00	2.6 Pump Station C – Windsor	B	d	\$2,276.00	Exempt		\$2,276.00
Per additional allotment				Per additional allotment			Per additional allotment

Division:- Infrastructure/Emergency Services							
Branch:- Waste Management-Pitt Town Development Area							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$5,699.00	2.7 Rising Main C - Windsor to South Windsor	B	d	\$5,910.00	Exempt		\$5,910.00
Per additional allotment				Per additional allotment			Per additional allotment
\$593.00	2.8 Storage at Pump Station C - Windsor	B	d	\$615.00	Exempt		\$615.00
Per additional allotment				Per additional allotment			Per additional allotment
\$303.00	2.9 Easements for rising main from pump station C to South Windsor	B	d	\$314.00	Exempt		\$314.00
Per additional allotment				Per additional allotment			Per additional allotment
\$449.00	2.10 Replacement of rising main J (which currently transports effluent from Pitt Town to McGraths Hill)	B	d	\$466.00	Exempt		\$466.00
Per additional allotment				Per additional allotment			Per additional allotment
\$2,163.00	2.11 Upgrade to South Windsor STP inlet	B	d	\$2,243.00	Exempt		\$2,243.00
Per additional allotment				Per additional allotment			Per additional allotment
\$45.00	2.12 Land dedication for pump station T at Pitt Town	B	d	\$47.00	Exempt		\$47.00
Per additional allotment				Per additional allotment			Per additional allotment

Division:- Support Services Branch:- Corporate Services/Governance							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	1. General						
	1.1 Photocopies						
\$0.60	1.1.1 Black & white - A4 - Per copy	B	c	\$0.55	GST Supply	\$0.05	\$0.60
\$1.20	1.1.2 Black & white - A3 - Per copy	B	c	\$1.09	GST Supply	\$0.11	\$1.20
Price on demand	1.2 Courier Fees	B	c	Price on demand	GST Supply		Price on demand
	1.3 Road Closure Application Fee						
\$900.00	1.3.1 Road vesting in Council	B	c	\$818.18	GST Supply	\$81.82	\$900.00
\$1,500.00	1.3.2 Unformed Council Public Road	B	c	\$1,363.64	GST Supply	\$136.36	\$1,500.00
\$5,250.00	1.4 Sale of Council Land - Road - Bond	B	c	\$5,500.00	Exempt		\$5,500.00
	1.5 Leasing of Roads						
\$2,750.00	1.5.1 Lease of Road - Bond	B	c	\$2,750.00	Exempt		\$2,750.00
\$900.00	1.5.2 Application for Lease - Road	B	c	\$818.18	GST Supply	\$81.82	\$900.00
	1.6 Australian Pioneer Village						
\$100.00	1.6.1 Filming or use of - Business hours - Per Hour	B	c	\$136.36	GST Supply	\$13.64	\$150.00
Per Hour				Per Hour			Per Hour
POA	1.6.2 Filming or use of - Outside business hours - by negotiation	B	c	POA	GST Supply		POA
	2. Access to Information						
	2.1 Freedom of Information Act:						
	2.1.1 Access to records by natural persons regarding their personal affairs:-						
\$30.00	2.1.1.(a) Application Fee	D	f	\$30.00	Exempt		\$30.00
\$30.00	2.1.1. (b) Processing Charge	D	f	\$30.00	Exempt		\$30.00
Per hour after the 1st 20 hours				Per hour after the 1st 20 hours			Per hour after the 1st 20 hours

<div> <div>Division:- Support Services</div> <div>Branch:- Corporate Services/Governance</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
50% of	2.1.1. (c) Holder of Commonwealth Health Benefit Card	D	f	50% of	Exempt		50% of
Fees & charges				Fees & charges			Fees & charges
50% of	2.1.1. (d) Under Age of 18	D	f	50% of	Exempt		50% of
Fees & charges				Fees & charges			Fees & charges
50% of	2.1.1. (e) Financial hardship and public interest reasons	D	f	50% of	Exempt		50% of
Fees & charges				Fees & charges			Fees & charges
	2.1.2 All other requests						
\$30.00	2.1.2. (a) Application fee	D	f	\$30.00	Exempt		\$30.00
\$30.00	2.1.2. (b) Processing Charge	D	f	\$30.00	Exempt		\$30.00
per hour				Per Hour			Per Hour
\$40.00	2.1.2. (c) Internal Review (all circumstances) - Application Fee	D	f	\$40.00	Exempt		\$40.00
	2.2 Application for Access to Information under Section 12LG Act						
Free	2.2.1 Inspections of documents - free	A	e	Free			Free
	2.2.2 Provision of photocopies - Per copy						
\$0.60	2.2.2. (a) Black & white - A4 - Per copy	B	c	\$0.60	Exempt		\$0.60
\$1.20	2.2.2. (b) Black & white - A3 - Per copy	B	c	\$1.20	Exempt		\$1.20
\$1.60	2.2.2. (c) Colour - A4 - Per copy	B	c	\$1.60	Exempt		\$1.60
\$3.20	2.2.2. (d) Colour - A3 - Per copy	B	c	\$3.20	Exempt		\$3.20
\$40.00	2.2.3 Provision of Tapes &/or Discs-Each	B	c	\$40.00	Exempt		\$40.00
	2.2.4 Provision of copies of plans	In accordance with City Planning, Development/Building Control Dept, Customer Service section in Schedule of Fees & Charges					

Division:- Support Services Branch:- Corporate Services/Governance							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	2.3 Government Information (Public Access) Act						
	Note: The application fee counts as payment towards any processing charge payable.						
	2.3.1 Access to records by natural persons regarding their personal information:-						
New	2.3.1.(a) Application Fee	D	f	\$30.00	Exempt		\$30.00
New	2.3.1. (b) Processing Charge	D	f	\$30.00	Exempt		\$30.00
				Per hour after the 1st 20 hours			Per hour after the 1st 20 hours
New	2.3.1. (c) Financial hardship and/or special public benefit reasons	D	f	50% of	Exempt		50% of
				charges			charges
	2.3.2 All other requests						
New	2.3.2. (a) Application fee	D	f	\$30.00	Exempt		\$30.00
New	2.3.2. (b) Processing Charge	D	f	\$30.00	Exempt		\$30.00
				per hour			per hour
New	2.3.2. (c) Financial hardship and/ special public benefit reasons	D	f	50% of	Exempt		50% of
				charges			charges
New	2.3.3 Internal Review (all circumstances) - Application Fee	D	f	\$40.00	Exempt		\$40.00
	3. Windsor Mall Fees						
	Note! Bond amount of \$1,000 is required or as otherwise determined by nominated Council Officer. The General Manager or his delegate may waiver those fees marked with astericks in part or whole under special circumstances.						
	3.1 Signage						
	3.1.1 Signs and 'A' Frame						
\$20.00	3.1.1. (a) Application fee - Activities Under Policy	B	c	\$18.18	GST Supply	\$1.82	\$20.00
\$123.50	3.1.1. (b) Application fee - Other	B	c	\$112.27	GST Supply	\$11.23	\$123.50
	3.1.2 Banners						
\$100.00	3.1.2. (a) Application fee	B	c	\$90.91	GST Supply	\$9.09	\$100.00
\$100.00	3.1.2. (b) Charge for Overdue Banner (one-off payment)	B	c	\$90.91	GST Supply	\$9.09	\$100.00

Division:- Support Services Branch:- Corporate Services/Governance							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	3.2 Busking **						
\$20.00	3.2.1 Adult - 4 hours	B	c	\$18.18	GST Supply	\$1.82	\$20.00
\$10.00	3.2.2 Child (under 18 years) - 4 hours	B	c	\$9.09	GST Supply	\$0.91	\$10.00
	3.3 Display & Promotions **						
	3.3.1 For Profit organisations						
\$200.00	3.3.1. (a) Owners/Shopkeepers in the mall	B	b	\$181.82	GST Supply	\$18.18	\$200.00
\$350.00	3.3.1. (b) Owners/Shopkeepers in the LGA	B	c	\$318.18	GST Supply	\$31.82	\$350.00
\$500.00	3.3.1. (c) Owners/Shopkeepers - Other	B	c	\$454.55	GST Supply	\$45.45	\$500.00
Free	3.3.2 For Non Profit organisations	A	e	Free			Free
	3.4 Entertainment & Events **						
\$500.00	3.4.1 Application Fee and including 1 day	B	c	\$454.55	GST Supply	\$45.45	\$500.00
Plus	Plus			Plus			Plus
\$500.00	3.4.2 Fee for each subsequent day	B	c	\$454.55	GST Supply	\$45.45	\$500.00
	3.5 Fundraising						
Free	3.5.1 For Non Profit organisations - Application Fee	A	e	Free			Free
	3.6 Retail						
POA	3.6.1 Wagons - POA by licence and market evaluation	B	c	POA	GST Supply		POA
	3.6.2 Other						
\$200.00	3.6.2. (a) Owners/Shopkeepers in the mall	B	b	\$181.82	GST Supply	\$18.18	\$200.00
\$350.00	3.6.2. (b) Owners/Shopkeepers in the LGA	B	c	\$318.18	GST Supply	\$31.82	\$350.00
\$500.00	3.6.2. (c) Owners/Shopkeepers - Other	B	c	\$454.55	GST Supply	\$45.45	\$500.00

Division:- Support Services Branch:- Corporate Services/Governance							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	3.7 Markets						
	3.7.1 Windsor Mall Markets						
\$100.00	3.7.1. (a) Application Fee	B	c	\$90.91	GST Supply	\$9.09	\$100.00
Plus	Plus			Plus			Plus
\$26.00	3.7.1. (b) Charge per stall per day	B	c	\$24.55	GST Supply	\$2.45	\$27.00
Per day				Per day			Per day
	3.7.2 Other Markets						
\$100.00	3.7.2. (a) Application Fee	B	c	\$90.91	GST Supply	\$9.09	\$100.00
Plus	Plus			Plus			Plus
\$50.00	3.7.2. (b) Charge per stall per day	B	c	\$45.45	GST Supply	\$4.55	\$50.00
Per day				Per day			Per day
	Note! General Manager or his delegate may waiver the fees in part or whole under special circumstances						
	3.8 Outdoor Dining & Footpath Trading - In Windsor Mall (Excludes the use of the Use/Licensing of areas where specific facilities have been provided)						
\$124.50	3.8.1 Application Fee	B	c	\$118.18	GST Supply	\$11.82	\$130.00
Plus	Plus			Plus			Plus
\$88.00	3.8.2 Annual fee - Charge Per m2	B	c	\$86.36	GST Supply	\$8.64	\$95.00
Per m2				Per m2			Per m2
\$62.50	3.8.3 Approval Variation Fee	B	c	\$59.09	GST Supply	\$5.91	\$65.00
	3.9 Public Research						
	3.9.1 For Profit including promotions organisations						
\$50.00	3.9.1. (a) Application Fee	B	c	\$45.45	GST Supply	\$4.55	\$50.00

Division:- Support Services Branch:- Corporate Services/Governance							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	3.9.2 For Non Profit organisations						
Free	3.9.2. (a) Application Fee	A	e	Free			Free
	3.10 Raffles or Lotteries						
	3.10.1 For Profit, including promotions, organisations						
\$75.00	3.10.1. (a) Application Fee	B	c	\$68.18	GST Supply	\$6.82	\$75.00
	3.10.2 For Non Profit organisations						
Free	3.10.2. (a) Application Fee	A	e	Free			Free
	3.11 Windsor Mall Rotunda						
	3.11.1 For Profit, including promotions, organisations						
\$130.00	3.11.1. (a) Application Fee - Including 1st day	B	c	\$127.27	GST Supply	\$12.73	\$140.00
\$130.00	3.11.1. (b) Fee for each subsequent day	B	c	\$127.27	GST Supply	\$12.73	\$140.00
	3.11.2 For Non Profit organisations						
Free	3.11.2. (a) Application Fee	A	e	Free			Free
	4. Footpath Usage						
	4.1 Outdoor Dining						
\$124.50	4.1.1 Fee on application	B	c	\$130.00	Exempt		\$130.00
\$62.50	4.1.2 Approval Variation fee	B	c	\$65.00	Exempt		\$65.00
	4.1.3 Annual Fee for occupation of footpath (charge per m2 per annum):-						
\$88.00	4.1.3 (a) Thompson Square and Windsor Mall environs (with the exclusion of the use/licensing of areas where specific facilities have been provided by Council)	B	c	\$95.00	Exempt		\$95.00
Per m2				Per m2			Per m2
\$72.50	4.1.3 (b) Elsewhere in Windsor, Richmond and North Richmond	B	c	\$75.00	Exempt		\$75.00
Per m2				Per m2			Per m2

Division:- Support Services Branch:- Corporate Services/Governance							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$51.90	4.1.3 (c) Elsewhere in the city	B	c	\$55.00	Exempt		\$55.00
Per m2				Per m2			Per m2
	4.2 Footpath Trading						
\$124.50	4.2.1 Fee on application	B	c	\$130.00	Exempt		\$130.00
\$62.50	4.2.2 Approval Variation fee	B	c	\$64.00	Exempt		\$64.00
	4.2.3 Annual Renewal of Fee for occupation of footpath (charge per m2 per annum)						
\$88.00	4.2.3 (a) Thompson Square and Windsor Mall environs (With the exclusion of the use/licensing of areas where specific facilities have been provided by Council)	B	c	\$95.00	Exempt		\$95.00
Per m2				Per m2			Per m2
\$72.60	4.2.3 (b) Elsewhere in Windsor, Richmond and North Richmond	B	c	\$75.00	Exempt		\$75.00
Per m2				Per m2			Per m2
\$51.90	4.2.3 (c) Elsewhere in the city	B	c	\$55.00	Exempt		\$55.00
Per m2				Per m2			Per m2
	5. Printing and Signwriting Fees						
	5.1 Printing and Signwriting - External Organizations						
POA	5.1.1 Materials and machines costs, plus wages costs, plus up to 40% overheads fee, plus GST.	B	d	POA	GST Supply		POA
	5.1.2 Photocopies:-						
\$0.60	5.1.2. (a) Black & white - A4 - Per copy	B	c	\$0.55	GST Supply	\$0.05	\$0.60
\$1.20	5.1.2. (b) Black & white - A3 - Per copy	B	c	\$1.09	GST Supply	\$0.11	\$1.20
\$1.60	5.1.2. (c) Colour - A4 - Per copy	B	c	\$1.45	GST Supply	\$0.15	\$1.60
\$3.20	5.1.2. (d) Colour - A3 - Per copy	B	c	\$2.91	GST Supply	\$0.29	\$3.20

Division:- Support Services Branch:- Corporate Services/Governance							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	5.2 Banners - External Organizations						
\$82.50	5.2.1 Supply of completed banner	B	c	\$78.00	GST Supply	\$7.80	\$85.80
Per Linear metre				Per Linear metre			Per Linear metre
	6. Sale of Documents						
	6.1 Management Plan & Budget Documents						
	(Strategic and Operational Plan, Budget Estimates & Revenue Pricing Policy)						
Free	6.1.1 Internet	A	e	Free			Free
\$73.50	6.1.2 Hard Copy - 3 part document	A	c	\$77.00	Exempt		\$77.00
\$21.00	6.1.3 Hard Copy - Per individual part	A	c	\$30.00	Exempt		\$30.00
	6.2 Annual Report						
	6.2.1 Full report (Annual Report, State of the Environment Report & Financial Statements)						
Free	6.2.1. (a) Internet	A	e	Free			Free
\$44.00	6.2.1. (b) Hard copy (3 part document)	A	c	\$46.00	Exempt		\$46.00
	6.2.2 State of the Environment Report						
Free	6.2.2. (a) Internet	A	e	Free			Free
\$21.00	6.2.2. (b) Hard copy (1 part document)	A	c	\$22.00	Exempt		\$22.00
	6.2.3 Financial Statements						
Free	6.2.3. (a) Internet	A	e	Free			Free
\$12.00	6.2.3. (b) Hard copy (1 part document)	A	c	\$12.50	Exempt		\$12.50

Division:- Support Services Branch:- Corporate Services/Governance							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	6.3 Minute Book						
\$2.50	6.3.1 Copies of Minute Book - Per page	A	c	\$2.50	Exempt		\$2.50
Per Page				Per Page			Per Page
Price on demand	6.3.2 Postage & packaging	A	c	Price on demand	GST Supply		Price on demand
	6.4 Council Meeting Business Paper						
New	6.4.1 Internet	A	c	Free			Free
\$550.00	6.4.2 Sale of Council Meeting Business Paper - Per annum	A	c	\$575.00	Exempt		\$575.00
Per Annum				Per Annum			Per Annum
Price on demand	6.4.3 Postage & packaging	A	c	Price on demand	GST Supply		Price on demand
	6.5 Sale of Tender Documents						
At cost	6.5.1 Sale of Tender documents (printing, paper, expertise, overheads)	B	c	At cost	GST Supply		At cost
	7. Subpoenas						
	7.1 Photocopies:-						
\$0.60	7.1.1 Black & white - A4 - Per copy	B	c	\$0.55	GST supply	\$0.05	\$0.60
\$1.20	7.1.2 Black & white - A3 - Per copy	B	c	\$1.09	GST supply	\$0.11	\$1.20
\$1.60	7.1.3 Colour - A4 - Per copy	B	c	\$1.45	GST supply	\$0.15	\$1.60
\$3.20	7.1.4 Colour - A3 - Per copy	B	c	\$2.91	GST supply	\$0.29	\$3.20
\$40.00	7.1.5 Provision of Tapes &/or Discs-Each	B	c	\$36.36	GST supply	\$3.64	\$40.00
New	7.1.6 Documents sent electronically charged at half the applicable rates shown in 7.1.1 to 7.1.5	B	c	Half the applicable rate charged above	GST supply		Half the applicable rate charged above

Division:- Support Services Branch:- Corporate Services/Governance							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	7.2 Subpoenas served on council						
\$60.00	7.2.1 Application Fee for Subpoenas	B	d	\$65.00	Exempt		\$65.00
\$120.00	7.2.2 Additional charge for Subpoenas served under seven days	B	d	\$125.00	Exempt/GST Supply		\$125.00
\$70.00	7.2.3 Processing charge after the 1st hour (1st hour free)	B	d	\$75.00	Exempt/GST Supply		\$75.00
Per hour or part thereof				Per hour or part thereof			Per hour or part thereof

<div> <div>Division:- Support Services</div> <div>Branch:- Cultural Services-Gallery & Museum</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Regional Gallery						
	A1. Membership Program:-						
Free	A1.1 Pearl Membership - Volunteers	A	e	Free			Free
\$15.00	A1.2 Jets Membership - Full time students at approved institutions	A	c	\$13.64	GST supply	\$1.36	\$15.00
\$25.00	A1.3 Opals Membership - Ordinary Members	A	c	\$22.73	GST supply	\$2.27	\$25.00
\$35.00	A1.4 Rubies Membership - Families with up to 2 adults and all children under 18 living at home.	A	c	\$31.82	GST supply	\$3.18	\$35.00
\$500.00	A1.5 Diamonds Membership - Corporate	A	c	\$454.55	GST supply	\$45.45	\$500.00
	A2. Gallery Merchandise						
	A2.1 Postcards, books, souvenirs, etc.						
Range- \$0.05 to \$1,000 per item	Range- \$0.05 to \$1,000 Per item	A	c	Range- \$0.04 to \$909.10 per item	GST Supply		Range- \$0.05 to \$1,000 per item
	A3. Gallery Activities						
	A3.1 Activities range in complexity, amount of consumables and other resources: May be a basic activity or an activity involving eg an author, artist, performer, speaker, facilitator or a guided tour or school program						
Range: free to \$200.00 per person	A3.1.1 Range: free to \$200.00 Per person	C	b	Range: free to \$181.80 per person	GST supply		Range: free to \$200.00 per person
Range: free to \$500.00 per family	A3.1.2 Range: free to \$500.00 Per family or group	C	b	Range: free to \$454.50 per family	GST supply		Range: free to \$500.00 per family
	PART B - Museum						
	B1. Museum Merchandise						
	B1.1 Postcards, books, souvenirs, etc.						
Range- \$0.05 to \$1,000 per item	Range- \$0.05 to \$1,000 Per item	A	c	Range- \$0.04 to \$909.10 per item	GST Supply		Range- \$0.05 to \$1,000 per item

<div> <div>Division:-</div> <div>Support Services</div> </div> <div> <div>Branch:-</div> <div>Cultural Services-Gallery & Museum</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	B2. Museum Activities						
	B2.1 Activities range in complexity, amount of consumables and other resources: May be a basic activity or an activity involving eg an author, artist, performer, speaker, facilitator or a guided tour or school program						
Range: free to \$200.00 per person	B2.1.1 Range: free to \$200.00 Per person	C	b	Range: free to \$181.80 per person	GST supply		Range: free to \$200.00 per person
Range: free to \$500.00 per family	B2.1.2 Range: free to \$500.00 Per family or group	C	b	Range: free to \$454.50 per family	GST supply		Range: free to \$500.00 per family
	B3. Museum School Programs						
Range: free to \$50.00 per child	B3.1 Basic activity or activity with facilitator; activity with materials, etc.	C	b	Range: free to \$200.00 per family	GST supply		Range: free to \$200.00 per family
New	B3.2 Range: free to \$500.00 Per family or group	C	b	Range: free to \$454.50 per family	GST supply		Range: free to \$500.00 per family

<div> <div>Division:- Support Services</div> <div>Branch:- Cultural Services-Library Services</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Library Sales						
	A1. Merchandise (Library bags, maps, plastic, etc)						
Range- \$0.05 to \$1,000 per item	A1.1 Range- \$0.05 to \$1,000 Per item	A	d	Range- \$0.04 to \$909.10 per item	GST Supply		Range- \$0.05 to \$1,000 per item
\$5.00	A2. John Tebbutt astronomical memoirs - per copy	A	d	\$4.55	GST Supply	\$0.45	\$5.00
New	A3. Photographs (reproductions and handling)	A	d	As per Professional and Administration Fees	GST Supply		As per Professional and Administration Fees
				Refer to Part B (B2)			Refer to Part B (B2)
	PART B - Library Activities						
	B1. Library Activities						
	B1.1 Activities range in complexity, amount of consumables and other resources: May be a basic activity or an activity involving eg an author, artist, performer, speaker, facilitator or a guided tour or school program						
New	B1.1.1 Range: free to \$200.00 Per person	C	b	Range: free to \$200.00 per person	GST Supply		Range: free to \$200.00 per person
New	B1.1.2 Range: free to \$500.00 Per family or group	C	b	Range: free to \$500.00 per family	GST Supply		Range: free to \$500.00 per family
	B2. Professional and Administration fees						
New	B2.1 Staff technical/professional project services-General Manager, Directors, Managers	C	d	\$109.09	GST supply	\$10.91	\$120.00
							Per hour or part thereof (Min \$120.00)
New	B2.2 Staff technical/professional project services-General	C	d	\$81.82	GST supply	\$8.18	\$90.00
							Per hour or part thereof (Min \$90.00)
New	B2.3 Staff technical/professional project services-Administrative/Clerical	C	d	\$54.55	GST supply	\$5.45	\$60.00
							Per hour or part thereof (Min \$60.00)

<div> <div>Division:-</div> <div>Support Services</div> </div> <div> <div>Branch:-</div> <div>Cultural Services-Library Services</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$3.50	B3. Card replacement (borrower's cards - lost or damaged). Original card is free.	A	c	\$2.73	GST Supply	\$0.27	\$3.00
New	B4. Visitor's Day Membership Card (cost per day with limit of 3 one hour internet access sessions per day). Wireless access is free of charge.	A	c	\$2.73	GST Supply	\$0.27	\$3.00
\$25.00	B5. Card replacement (community room access)	C	d	\$23.64	GST Supply	\$2.36	\$26.00
	B6. Fax Transfers						
\$4.00	B6.1 Sending first page.	A	d	\$3.64	GST Supply	\$0.36	\$4.00
\$1.00	B6.2 Sending subsequent pages - Cost per page	A	d	\$0.91	GST Supply	\$0.09	\$1.00
\$0.20	B6.3 Receiving per page	A	d	\$0.45	GST Supply	\$0.05	\$0.50
POA	B7. Ex-Library stock, donations including books and AV formats (poor/good condition) sales	C	a	POA	GST supply		POA
	B8. Inter Library Loan from a Special or Uni Library (where applicable, cost recovery of outsourced service)						
\$13.20	B8.1 Book or Journal Articles-first 50 pages - Black & white	C	c	\$12.00	GST Supply	\$1.20	\$13.20
\$3.30	B8.2 Additional 50 pages	C	c	\$3.00	GST Supply	\$0.30	\$3.30
POA	B8.3 Colour copies	C	c	POA	GST Supply		POA
POA	B8.4 Lost or damaged inter library loan items	C	c	POA	GST Supply		POA
	B9. Damaged, Lost or Non repairable items						
	B9.1 Non repairable or Lost item or component of a kit:-						
\$5.00	B9.1.1 Replacement cost	A	c	POA	GST Supply		POA
Plus	Plus			Plus			Plus
\$8.00	B9.1.2 Processing fee	A	c	\$4.55	GST Supply	\$0.45	\$5.00
\$5.00	B9.2 Repairable damaged item	C	b	\$4.55	GST Supply	\$0.45	\$5.00

Division:- Support Services Branch:- Cultural Services-Library Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	B10. Laminating (24 hour turn around)						
\$2.00	B10.1 Bus passes	A	c	\$1.82	GST Supply	\$0.18	\$2.00
\$3.00	B10.2 A4 size - Up to 100	A	c	\$2.73	GST Supply	\$0.27	\$3.00
Each				Each			Each
\$2.00	B10.3 A4 size - Over 100 bulk order	A	c	\$1.82	GST Supply	\$0.18	\$2.00
Each				Each			Each
\$4.00	B10.4 A3 size	A	c	\$3.64	GST Supply	\$0.36	\$4.00
	B11. Photocopies & Printouts (black & white)						
\$0.20	B11.1 A4 size	C	c	\$0.18	GST Supply	\$0.02	\$0.20
\$0.30	B11.2 A3 size	C	c	\$0.27	GST Supply	\$0.03	\$0.30
	B12. Photocopies & Printouts (colour)						
\$1.60	B12.1 A4 size	A	c	\$1.45	GST Supply	\$0.15	\$1.60
\$3.20	B12.2 A3 size	A	c	\$3.18	GST Supply	\$0.32	\$3.50
\$0.60	B13. Reader printer (Microfilm/fiche)	A	c	\$0.55	GST Supply	\$0.05	\$0.60
New	B14. Equipment Hire	A	b	POA	GST Supply		POA
New	B14.1 Refundable bond on equipment	A	e	POA	Exempt		POA
	PART C - Community Rooms Fees and Charges						
	C1. Bond - Refundable						
\$100.00	C1.1 Category A - Local Community Groups - (Refer to Fees Explanatory Notes)	A	e	\$100.00	Exempt		\$100.00
\$200.00	C1.2 Categories B & C - (Refer to Fees Explanatory Notes)	B	e	\$200.00	Exempt		\$200.00

<div> <div>Division:-</div> <div>Support Services</div> </div> <div> <div>Branch:-</div> <div>Cultural Services-Library Services</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	C2. Community Rooms Hire						
Free	C2.1 Category A - Free to Local Community Groups - (Refer to Fees Explanatory Notes)	C	e	Free			Free
	C2.2 Category B - (Refer to Fees Explanatory Notes)						
	C2.2.1 Tebbutt Room						
\$15.00	C2.2.1 (a) Per Hour - between 8.30am-10.30pm	B	b	\$13.64	GST Supply	\$1.36	\$15.00
Per hour				Per hour			Per hour
\$100.00	C2.2.1 (b) All day hire - (8 hrs between 8.30am-10.30pm)	B	b	\$90.91	GST Supply	\$9.09	\$100.00
Per booking				Per booking			Per booking
\$55.00	C2.2.1 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	B	b	\$50.00	GST Supply	\$5.00	\$55.00
Per booking				Per booking			Per booking
	C2.2.2 Stan Stevens Studio						
\$10.00	C2.2.2 (a) Per Hour - between 8.30am-10.30pm	B	b	\$9.09	GST Supply	\$0.91	\$10.00
Per hour				Per hour			Per hour
\$70.00	C2.2.2 (b) All day hire - (8 hrs between 8.30am-10.30pm)	B	b	\$63.64	GST Supply	\$6.36	\$70.00
Per booking				Per booking			Per booking
\$35.00	C2.2.2 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	B	b	\$31.82	GST Supply	\$3.18	\$35.00
Per booking				Per booking			Per booking
	C2.2.3 Rozzoli Room						
\$5.00	C2.2.3 (a) Per Hour - between 8.30am-10.30pm	B	b	\$4.55	GST Supply	\$0.45	\$5.00
Per hour				Per hour			Per hour
\$35.00	C2.2.3 (b) All day hire - (8 hrs between 8.30am-10.30pm)	B	b	\$31.82	GST Supply	\$3.18	\$35.00
Per booking				Per booking			Per booking

<div> <div>Division:-</div> <div>Support Services</div> </div> <div> <div>Branch:-</div> <div>Cultural Services-Library Services</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$20.00	C2.2.3 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	B	b	\$18.18	GST Supply	\$1.82	\$20.00
Per booking				Per booking			Per booking
	C2.3 Category C - (Refer to Fees Explanatory Notes)						
	C2.3.1 Tebbutt Room						
\$30.00	C2.3.1 (a) Per Hour - between 8.30am-10.30pm	B	c	\$27.27	GST Supply	\$2.73	\$30.00
Per hour				Per hour			Per hour
\$200.00	C2.3.1 (b) All day hire - (8 hrs between 8.30am-10.30pm)	B	c	\$181.82	GST Supply	\$18.18	\$200.00
Per booking				Per booking			Per booking
\$110.00	C2.3.1 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	B	c	\$100.00	GST Supply	\$10.00	\$110.00
Per booking				Per booking			Per booking
	C2.3.2 Stan Stevens Studio						
\$25.00	C2.3.2 (a) Per Hour - between 8.30am-10.30pm	B	c	\$22.73	GST Supply	\$2.27	\$25.00
Per hour				Per hour			Per hour
\$170.00	C2.3.2 (b) All day hire - (8 hrs between 8.30am-10.30pm)	B	c	\$154.55	GST Supply	\$15.45	\$170.00
Per booking				Per booking			Per booking
\$90.00	C2.3.2 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	B	c	\$81.82	GST Supply	\$8.18	\$90.00
Per booking				Per booking			Per booking
	C2.3.3 Rozzoli Room						
\$15.00	C2.3.3 (a) Per Hour - between 8.30am-10.30pm	B	c	\$13.64	GST Supply	\$1.36	\$15.00
Per hour				Per hour			Per hour
\$100.00	C2.3.3 (b) All day hire - (8 hrs between 8.30am-10.30pm)	B	c	\$90.91	GST Supply	\$9.09	\$100.00
Per booking				Per booking			Per booking

Division:- Support Services Branch:- Cultural Services-Library Services							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$55.00	C2.3.3 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	B	c	\$50.00	GST Supply	\$5.00	\$55.00
Per booking				Per booking			Per booking
\$40.00	C3. Community Rooms and Kitchens Cleaning Fee (Categories A, B & C)	A	c	\$36.36	GST Supply	\$3.64	\$40.00
Minimum or Full Cost of Cleaning if greater				Minimum or Full Cost of Cleaning if greater			Minimum or Full Cost of Cleaning if greater
\$55.00	C4. After hours security or staff call-out Fee	A	c	\$50.00	GST Supply	\$5.00	\$55.00
Minimum or Full Cost of Cleaning if greater				Minimum or Full Cost of Cleaning if greater			Minimum or Full Cost of Cleaning if greater
\$10.00	C5. Electronic Whiteboard Hire (Categories A, B & C)	A	b	\$9.09	GST Supply	\$0.91	\$10.00
Per 4 hrs or part thereof				Per 4 hrs or part thereof			Per 4 hrs or part thereof
\$30.00	C6. Failure to pack up equipment and furniture Fee (Categories A, B & C)	A	c	\$27.27	GST Supply	\$2.73	\$30.00
				Minimum or Full Cost of Pack-up if greater			Minimum or Full Cost of Pack-up if greater
	C7. Advertising signs for Community Groups using Community Rooms (24 hour turnaround)						
\$0.20	C7.1 A4 size Black & White un laminated (artwork supplied digitally by group)	C	b	\$0.18	GST Supply	\$0.02	\$0.20
\$3.20	C7.2 A4 size Black & White laminated (artwork supplied digitally by group)	C	b	\$2.91	GST Supply	\$0.29	\$3.20
\$1.60	C7.3 A4 size Colour un laminated (artwork supplied digitally by group)	C	b	\$1.45	GST Supply	\$0.15	\$1.60
\$4.60	C7.4 A4 size Colour laminated (artwork supplied digitally by group)	C	b	\$4.18	GST Supply	\$0.42	\$4.60
\$0.30	C7.5 A3 size Black & White un laminated (artwork supplied digitally by group)	C	b	\$0.27	GST Supply	\$0.03	\$0.30
\$4.20	C7.6 A3 size Black & White laminated (artwork supplied digitally by group)	C	b	\$3.82	GST Supply	\$0.38	\$4.20
\$3.20	C7.7 A3 size Colour un laminated (artwork supplied digitally by group)	C	b	\$3.18	GST Supply	\$0.32	\$3.50
\$7.20	C7.8 A3 size Colour laminated (artwork supplied digitally by group)	C	b	\$6.55	GST Supply	\$0.65	\$7.20
\$1.00	C7.9 Text only artwork	C	b	\$0.91	GST Supply	\$0.09	\$1.00
POA	C7.10 Complex artwork	C	b	POA	GST Supply		POA

<div> <div>Division:- Support Services</div> <div>Branch:- Cultural Services-Visitor Information Centre</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	VIC (Visitor Information Centre) Merchandise Sales						
	1. Merchandise						
Range- \$0.05 to \$1,000 per item	1.1 Range- \$0.05 to \$1,000 Per item	B	d	Range- \$0.04 to \$909.10 per item	GST Supply		Range- \$0.05 to \$1,000 per item
POA	2. Commission on bookings - 10%	B	d	POA	GST Supply		POA

<div> <div>Division:- Support Services</div> <div>Branch:- Financial Services-Operations</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Accounting Services						
	A1. Administration Charges						
	A1.1 Administration Fee on Refunds:-						
\$47.50	A1.1.1 Security refunds with interest payable.	B	c	\$44.55	GST Supply	\$4.45	\$49.00
\$12.40	A1.1.2 Other Refunds (excluding rates)	B	c	\$16.36	GST Supply	\$1.64	\$18.00
\$41.00	A1.2 Administration Fee and Bank charges on Returned Cheques	B	c	\$38.18	GST Supply	\$3.82	\$42.00
	A1.3 Administration Fee and Bank charges on Cheque cancellation or Stop Payment request						
\$35.00	A1.3.1 Within 4 weeks of Cheques' date	B	c	\$32.73	GST Supply	\$3.27	\$36.00
\$25.70	A1.3.2 After 4 weeks of Cheques' date	B	c	\$24.09	GST Supply	\$2.41	\$26.50
Up to 20% of cost	A1.4 Private Works Admin Charges	B	c	Up to 20% of cost	GST Supply		Up to 20% of cost
	PART B - Rating Services						
\$12.40	B1. Copy of Rate Notice	B	c	\$13.00	Exempt		\$13.00
	B2. Rates Administration Charges						
\$12.40	B2.1 Administration Fee on refund	B	c	\$30.00	GST Supply	\$3.00	\$33.00
\$41.00	B2.2 Administration Fee and Bank charges on Returned Cheques	B	c	\$38.18	GST Supply	\$3.82	\$42.00
	B2.3 Administration Fee and Bank charges on Cheque cancellation or Stop Payment request						
\$35.00	B2.3.1 Within 4 weeks of Cheques' date	B	c	\$32.73	GST Supply	\$3.27	\$36.00
\$25.70	B2.3.2 After 4 weeks of Cheques' date	B	c	\$24.09	GST Supply	\$2.41	\$26.50
	B2. Section 603 Certificates						
\$60.00	B2.1 S.603 Certificate	D	f	\$61.56	Exempt		\$61.56
\$47.50	B2.2 S.603 Certificate Urgency Fee (Fee in addition to the S 603 Certificate fee)	B	c	\$44.55	GST Supply	\$4.45	\$49.00

<div> <div>Division:-</div> <div>Support Services</div> </div>							
<div> <div>Branch:-</div> <div>Financial Services-Operations</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
\$12.40	B2.3 S.603 Certificate Fax Copy Fee	B	c	\$11.82	GST Supply	\$1.18	\$13.00
\$22.00	B2.4 S.603 Certificate Refunds- Administration Fee	B	c	\$20.91	GST Supply	\$2.09	\$23.00
	B3. Legal Charges						
As per Court Fees Schedule	B3.1 Court Fees (see Court Schedule for fees)	D	f	As per Court Fees Schedule	Exempt		As per Court Fees Schedule
\$44.00	B3.2 Credit Rating report fee	B	c	\$40.91	GST Supply	\$4.09	\$45.00

<div> <div>Division:-</div> <div>Support Services</div> </div> <div> <div>Branch:-</div> <div>Information Services</div> </div>							
2009/10 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2010/11 Fees (Pre GST)	GST Status	GST Amount	Draft 2010/11 Fees (GST Inclusive)
	PART A - Extraction & Collation of information from databases						
\$225.00	A1. Minimum Fee (applicable for fees A2 to A7)	B	d	\$209.09	GST supply	\$20.91	\$230.00
\$60.00	A.1.1 Labour, Clerical- Hourly rate (Minimum fee of \$230.00 gst inclusive applies)	B	d	\$56.36	GST supply	\$5.64	\$62.00
\$60.00	A.1.2 Programme Time- Hourly rate (Minimum fee of \$230.00 gst inclusive applies)	B	d	\$56.36	GST supply	\$5.64	\$62.00
\$60.00	A.1.3 CPU Processing- Hourly rate (Minimum fee of \$230.00 gst inclusive applies)	B	d	\$56.36	GST supply	\$5.64	\$62.00
\$77.00	A.1.4 Printout Paper- Per 100 pages (Minimum fee of \$230.00 gst inclusive applies)	B	d	\$72.73	GST supply	\$7.27	\$80.00
\$2.50	A.1.5 Information provided - Per Diskette (Minimum fee of \$230.00 gst inclusive applies)	B	d	\$2.73	GST supply	\$0.27	\$3.00
\$2.50	A.1.6 Information provided- Per CD Rom (Minimum fee of \$230.00 gst inclusive applies)	B	d	\$2.73	GST supply	\$0.27	\$3.00
	PART B - Web Services - Related Organisations						
New	B1. Mini Site Project Establishment (Minimum fee of \$1,500.00 applies-applicable B2)	B	d	POA	GST supply		POA
New	B2. Hourly Rate for Mini Site Project Establishment (Minimum fee - \$1,500.00)	B	d	\$81.82	GST supply	\$8.18	\$90.00
Per Hour				Per hour or part thereof (Min \$90.00)			Per hour or part thereof (Min \$90.00)
New	B3. Mini Site Hosting (Minimum fee of \$1,000.00 per annum applies. Price negotiable dependent on size of site eg Amount of disk storage space required)	B	d	POA	GST supply		POA
Per Annum				Per Annum			Per Annum
New	B4. Web Development/Consultancy/Support (Minimum fee - \$90.00 applies)	B	d	\$81.82	GST supply	\$8.18	\$90.00
Per hour				Per hour or part thereof (Min \$90.00)			Per hour or part thereof (Min \$90.00)