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About this Operational Plan

The Operational Plan supports Council's Delivery Program 2012/2016. It identifies the individual projects, programs and activities that will be undertaken for 2012/2013 to achieve the commitments made in the Delivery Program.

The main elements of this Operational Plan are:

- 1. Projects, Programs and Activities to be undertaken by Council throughout 2012/2013. These are shown in the tables contained in the following section.
- 2. A Statement of Revenue Policy. The statement includes:
 - Estimated income and expenditure
 - Ordinary rates and special rates
 - Proposed fees and charges
 - Council's proposed pricing methodology
 - Proposed borrowings.

The Operational Plan is divided in two parts:

Part 1

Contains the projects, programs and activities for 2012/2013 and the ordinary rates and special rates, proposed fees and charges, Council's proposed pricing methodology and proposed borrowings component of the Statement of Revenue Policy.

Part 2

This document includes the budget estimates for Council for 2012/2013 and includes the following elements:

- Budgeted Income Statement: provides a high level summary of the projected net result of Council.
- **Divisional Budget Estimates:** provides both a summary and a detailed breakdown of the budget estimates for each division in Council.
- **Ten Year Capital Works Plan:** provides the projected budget estimates for capital works to be undertaken by Council over the next 10 years. It is to be noted that excluding 2012/2013, the amounts within this section are subject to annual review.
- Infrastructure Renewal Program: provides projections on works to be completed within the Infrastructure Renewal Program. This body of works is funded from an approved Special Rate Variation aimed at funding the renewal of infrastructure assets such as roads, buildings and parks.

How will progress on this Plan be reported?

Reports will be prepared as follows:

Every quarter: Budget Review Statement with respect to the Operational Plan will be reported to Council.

Every six months: Progress Report on the achievements in implementing the Delivery Program and Operational Plan regarding the effectiveness of the principle activities undertaken in achieving the strategies in the Community Strategic Plan. Also includes copy of Council's audited financial reports. The Annual Report is provided to the Division of Local Government.



Projects, Programs and Activities for 2012/2013



Looking after People and Place

2012/2013 Operational Plan

Delivery Program Activity 1

Develop and implement strategies, to work with the local and business communities to define the Hawkesbury character to identify what is important to preserve and promote.

Ope	rational Plan Actions	Responsible Manager	Output Measure
1.1	Consultation with Deerubbin Local Aboriginal Land Council about protocols for notification of development proposals	Town Planning	Consultation undertaken
1.2	Resource the planning of activities which celebrate community diversity in conjunction with inter-agency organising committees	Community Partnerships	Number of events supported
1.3	Implement Parks Plans of Management as funding and grants allow	Parks & Recreation	Works completed on time and within budget
			Area of parkland per resident

Delivery Program Activity 2

Implement the Hawkesbury Residential Land Strategy.

Оре	rational Plan Actions	Responsible Manager	Output Measure
2.1	Investigate, prepare and assess Planning Proposals in accordance with recommendations of Hawkesbury Residential Land Strategy	Strategic Planning	Investigations and Planning Proposals consistent with Hawkesbury Residential Land Strategy

Delivery Program Activity 3

Develop Plans to facilitate heritage conservation and prioritise the implementation of actions including seeking resources from other sources to promote and conserve heritage.

Ope	rational Plan Actions	Responsible Manager	Output Measure
3.1	Apply for funding to develop Conservation Management Plans for parks and cemeteries	Parks & Recreation	Funding applications completed
3.2	Implement Heritage Strategy as developed by Heritage Advisory Committee	Town Planning	Recommendations of Heritage Strategy implemented as per the adopted budget
3.3	Prepare a planning proposal to facilitate the listing of additional heritage items in the Hawkesbury Local Environmental Plan	Strategic Planning	Planning proposal reported to Council

Develop Plans to facilitate heritage conservation and prioritise the implementation of actions including seeking resources from other sources to promote and conserve heritage.

Opei	rational Plan Actions	Responsible Manager	Output Measure
3.4	Incorporate a Heritage Chapter into the Development Control Plan	Strategic Planning	Heritage Chapter reported to Council for determination
3.5	Provide Heritage Advisory Service	Town Planning	100% of all requests are actioned
3.6	Develop a heritage education and awareness campaign	Town Planning	Campaign developed and reported to the Heritage Advisory Committee
3.7	Develop assessment tools for analysis of heritage proposals	Town Planning	Assessment tools developed and reviewed by the Heritage Advisor

Delivery Program Activity 4

Promote community safety through the development and implementation of:

- Bush Fire Hazard Reduction Program
- Service Level Agreements with NSW Rural Fire Service
- Flood Risk Management Study and Plan for the Hawkesbury River
- Hawkesbury Crime Prevention Strategy
- Road Safety Action Plan

Opei	rational Plan Actions	Responsible Manager	Output Measure
4.1	Maintain the Rural Fire Service Business Continuity Plan	Infrastructure Services	Rural Fire Service level agreement satisfied
4.2	Implement the Bush Fire Hazard Reduction Program for open space	Parks & Recreation	Specifications in program achieved
4.3	Coordinate the implementation of Hawkesbury Crime Prevention Strategy	Community Partnerships	Crime Prevention tasks and projects achieved
4.4	Develop and Implement Road Safety Action Plan	Community Partnerships	Annual Action Plan developed and implemented
4.5	Implement 'Good Sports' program in partnership with Australian Drug Foundation	Community Partnerships	Continued Council Sponsorship of Program
4.6	Finalise Flood Risk Management Study and Plan for the Hawkesbury River	Strategic Planning	Study and Plan reported to Council for determination

Undertake community research and make information available so that services and facilities can be planned to serve changing demographics and other external impacts, and to inform the review of the Community Strategic Plan.

Oper	rational Plan Actions	Responsible Manager	Output Measure
5.1	Manage the Deed of Management for the operation of the Hawkesbury Leisure Centres	Support Services	Formal meetings of representatives of the YMCA of Sydney and relevant Council staff held every three months Reports and other documentation
			provided by the YMCA of Sydney as required under the Deed of Management
5.2	Develop library services strategically and in response to social, economic and environmental changes, and in accordance with State Library NSW benchmarks	Cultural Services	Library services are reviewed and developed in response to community needs
5.3	Develop proposal for community housing partnership with Wentworth Community Housing	Community Partnerships	Proposal reported to Council
5.4	Develop integrated human services planning framework for Hawkesbury	Community Partnerships	Framework developed and adopted
5.5	Support Hawkesbury Sports Council as required	Parks & Recreation	Funding provided half yearly. Meetings attended as required
5.6	Manage and maintain Richmond Swimming Pool	Parks & Recreation	Pool open as advertised
5.7	Establish a community sector leader's forum to inform community partners of outcomes of Community Survey	Community Partnerships	Forum held.
5.8	Assist in completing and implementing the Nepean Homeless Taskforce 10 Year Plan	Strategic Planning	Recommendations reported to Council

Deliver	y Program	Activity	6
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Develop Master Plan for Windsor, Richmond and North Richmond

Ope	rational Plan Actions	Responsible Manager	Output Measure
6.1	Finalise review of draft Master Plan for Windsor	Strategic Planning	Master Plan for Windsor reported to Council for adoption

Caring for Our Environment

2012/2013 Operational Plan

Delivery Program Activity 7

Develop a Sustainable Land Use Strategy that integrates all land use and other relevant plans to protect environmentally sensitive land.

Ope	erational Plan Actions	Responsible Manager	Output Measure
7.1	Develop a framework and investigate funding opportunities for the preparation of a Rural Lands Strategy	Strategic Planning	Framework developed and funding opportunities investigated

Delivery Program Activity 8

Develop and implement a Risk Management and Adaptation Plan to improve and support human services and delivery of outcomes for the community on the possible impacts of climate change.

Ope	rational Plan Actions	Responsible Manager	Output Measure
8.1	Develop an Adaptation Plan to identify actions that protect residents against the possible impacts of climate change	All Reported by Strategic Planning	Adaptation Plan reported to Council

Delivery Program Activity 9

Develop, support and implement partnerships and strategies with relevant stakeholders to manage the Hawkesbury - Nepean River system.

Operational Plan Actions		Responsible Manager	Output Measure
9.1	Participate in the Hawkesbury Nepean Local Government Advisory Group	Strategic Planning	Meetings attended as required
9.2	Coordinate the development of the Middle Hawkesbury River Estuary Study and Management Plan	Strategic Planning	Finalise the Hawkesbury River Estuary Management Plan
9.3	Assist the Catchment Management Authority to finalise the Catchment Action Plans for the local government area	Strategic Planning	Assistance provided as agreed
9.4	Provide pump out services to limit nutrients and pollutants from onsite sewerage management systems entering waterways	Waste Management	Pump out service provided within agreed time frames
9.5	Operate reticulated sewerage systems to limit nutrients entering waterways	Waste Management	Licence conditions met Phosphorus concentrations are monitored
9.6	Provide a trade waste service to commercial and industrial premises. Set service standards and levels	Waste Management	Service levels met

Develop, support and implement partnerships and strategies with relevant stakeholders to manage the Hawkesbury - Nepean River system.

Oper	ational Plan Actions	Responsible Manager	Output Measure
9.7	Provide recycled water to Council's reserves, parks and local schools for irrigation and toilet flushing	Waste Management	Recycled water provided
		Construction & Maintenance	Gross pollutants are captured and measured
9.8	Reduce gross pollutants entering waterways	Maintenance	measured
	through the provision of Gross Pollutant Traps		Stormwater interceptor devices are maintained
9.9	Provide a street sweeping service	Construction & Maintenance	Street sweeping carried out in accordance with schedule road list
9.10	Apply for appropriate grants to supplement the bush regeneration budget	Parks & Recreation	Relevant grant applications made
9.11	Manage onsite management systems effectively through the "septic safe" program	Regulatory Services	Onsite management systems are managed based on risk through the "septic safe" program
			Number of systems inspected
			Number of failed systems
9.12	Develop, review and implement a yearly bush regeneration program	Parks & Recreation	Bushland regeneration program developed and implemented

Delivery Program Activity 10

Delivery of actions contained in Council's Water and Energy Action Plans.

2011-21, 0. 2011-110 2011-1110 2011-1110 2111-1210 2111-1210 2111-1210 2111-1210 2111-1210 2111-1210 2111-1210			
n Actions	Responsible Manager	Output Measure	
d develop the Water Savings Action	All Reported by Strategic Planning	Review completed Total water consumption from Council operations reported	
d develop the Energy Savings Action	All Reported by Strategic Planning	Review completed Total energy consumption from Council operations reported	
the Water and Energy Savings ction	All Reported by Strategic Planning	Annual targets in Water and Energy Savings Action Plans achieved Total greenhouse gas emissions	
	n Actions and develop the Water Savings Action and develop the Energy Savings Action the Water and Energy Savings ction	Manager and develop the Water Savings Action All Reported by Strategic Planning and develop the Energy Savings Action All Reported by Strategic Planning at the Water and Energy Savings ction All Reported by Strategic Planning	

Delivery of actions identified in the Local Government Strategic Waste Action Plan in accordance with the NSW Waste and Sustainability Improvement Payment Program.

Oper	ational Plan Actions	Responsible Manager	Output Measure
11.1	Provide domestic and commercial waste and recycling collection services to the community	Regulatory Services	Customer service standards achieved
11.2	Coordinate projects identified in the Waste and Sustainability Improvement Payment Program	Strategic Planning	Provide monthly working group meetings and complete required reports to Office of Environment & Heritage
11.3	Prepare and call for tenders for the process and/or removal of green and timber waste received at the Hawkesbury City Waste Management Facility	Waste Management	Tenders determined
11.4	Implement the program for the safe management of asbestos with council assets	Building Services	Program implemented
11.5	Implement the Sustainable Events Policy	Corporate Communications	Policy implemented
11.6	Identify risks associated with Council's waste management and the storage and disposal of substances and chemicals	Risk Management	Programs established and incorporated into relevant operational plans

Delivery Program Activity 12

New and existing development meets planning controls and unauthorised development is managed

Oper	ational Plan Actions	Responsible Manager	Output Measure
12.1	Investigate complaints of unauthorised development and development not complying with conditions of consent in accordance with	Regulatory Services	Customer service standards achieved
Customer Service Standards	Customer Service Standards		Action taken to correct breaches in accordance with legislative requirements
			Number and type of non complying development complaints recorded
12.2	Assess and determine applications and certificates for development	Town Planning	Customer service standards achieved
12.3	Planning proposals to amend the Hawkesbury Local Environmental Plan support Council's sustainability principles	Strategic Planning	Hawkesbury Local Environmental Plan is consistent with Council's sustainability principles
12.4	Amendments to the Hawkesbury Development Control Plan support Council's sustainability principles	Strategic Planning	Hawkesbury Development Control Plan is consistent with Council's sustainability principles

Develop environmental educational programs.

Oper	ational Plan Actions	Responsible Manager	Output Measure
13.1	Provide information for tenants of Council leased buildings on caring for their environment and implementing sustainable practices	Corporate Services & Governance	Information provided
13.2	Provide and promote information and cultural services and resources that assist the community in caring for the environment	Cultural Services	Education programs and resources are delivered
13.3	Develop and implement education programs covering Environmental Health, Public Health, Waste Management and Development Compliance	Regulatory Services	Programs developed and actions implemented
13.4	Implement a Waste Education Program	Strategic Planning	Waste Education implemented
13.5	Educate the community on environment and bush care values, threatened and endangered species	Parks & Recreation	Workshops and educational opportunities provided
13.6	Promote the Sustainable Events Policy to community groups holding events	Corporate Communications	Policy promoted

Linking the Hawkesbury

2012/2013 Operational Plan

Delivery Program Activity 14

Promote the integration of a Transport Network Strategy with partners to ensure networks meet the community's current and future needs.

Oper	ational Plan Actions	Responsible Manager	Output Measure
14.1	Research funding opportunities to identify and promote active transport strategies	Community Partnerships	Submissions lodged
14.2	Deliver community transport services in accordance with contracted outputs as negotiated with funding bodies	Community Partnerships	Contracted outputs achieved
14.3	Develop a brief and seek funding to prepare a Transport Network Strategy for the Hawkesbury	Strategic Planning	Brief prepared and funding application submitted

Delivery Program Activity 15

Engage neighbouring councils, transport providers and State and Federal Governments to contribute in kind or financially to improve the transport network.

Oper	ational Plan Actions	Responsible Manager	Output Measure
15.1	Approach state / federal authorities for financial assistance for infrastructure	Construction & Maintenance	Opportunities identified and advocacy undertaken at appropriate government level
15.2	Prepare and submit applications for funding to authorities	Construction & Maintenance	Relevant grant applications lodged
		Design & Mapping	
15.3	Maintain partnerships with neighbouring councils to share financial responsibilities for ongoing maintenance of shared roads and ferry	Construction & Maintenance	Partnership agreements maintained
15.4	Develop a communication strategy for priority projects	Corporate Communication	Strategy developed

Advocate for improved transport networks.

Oper	rational Plan Actions	Responsible Manager	Output Measure
16.1	Lobby for improvements to transport networks	All Reported by General Manager	Priority projects highlighted at appropriate government level
16.2	Review and provide comments on proposed government services and infrastructure strategies	All Reported by Strategic Planning	Comments provided as required

Delivery Program Activity 17

Extend the shared pathway/cycleway network and improve the accessibility of the built environment in accordance with priorities identified in Mobility Plan and Access and Inclusion Plan.

Opei	rational Plan Actions	Responsible Manager	Output Measure
17.1	Coordinate the implementation of the Hawkesbury Mobility Plan	Community Partnerships	Plan implemented
17.2	Develop the Access and Inclusion plan	Community Partnerships	Plan adopted

Delivery Program Activity 18

Maintain and monitor Council's roads and footpaths to ensure they are safe and accessible.

Oper	ational Plan Actions	Responsible Manager	Output Measure
18.1	Provide survey and designs support for projects contained within the Capital Works Program	Design & Mapping	Survey and designs provided as required
18.2	Undertake road and footpath maintenance renewal programs and report their condition	Construction & Maintenance	Maintenance and renewal programs implemented
18.3	Construct, maintain and rehabilitate road related assets including road pavements and shoulders	Construction & Maintenance	Works completed on time and within budget
18.4	Maintain the bridge network in accordance with condition assessment	Construction & Maintenance	Works completed on time and within budget
18.5	Construct, maintain and reconstruct kerb & gutter and foot paving	Construction & Maintenance	Works completed on time and within budget
18.6	Erect and maintain street names and line marking	Construction & Maintenance	Works completed on time and within budget
18.7	Undertake road and footpath inspections and report on their condition	Construction & Maintenance	Inspections undertaken and reported
18.8	Maintain car parking areas	Construction & Maintenance	Complete maintenance work

Advocate for a range of telecommunication services that addresses both urban and rural locations.

Oper	rational Plan Actions	Responsible Manager	Output Measure
19.1	Work with telecommunication service providers in the Hawkesbury to promote new services offerings	Strategic Activities	Increase in range of telecommunication services
19.2	Lobby to seek improvements for priority issues	Strategic Activities	Priority issues highlighted at appropriate government level

Supporting business and Local Jobs

2012/2013 Operational Plan

Delivery Program Activity 20

Implement the recommended immediate, ongoing and short term strategies contained in the "Hawkesbury Employment Lands Strategy"

Oper	ational Plan Actions	Responsible Manager	Output Measure
20.1	Investigate options for the renewal of Richmond around Richmond Station and between Windsor Street and Bosworth Street by way of zoning, land use and urban design options	Strategic Planning	Options paper prepared
20.2	Investigate the potential for land at Clarendon to be rezoned and developed for high amenity office and business development with minor and ancillary retail development	Strategic Planning	Investigations undertaken and options report prepared

Delivery Program Activity 21

Develop a Marketing Strategy

Opera	tional Plan Actions	Responsible Manager	Output Measure
21.1	Prepare Feasibility Study	Strategic Activities	Feasibility Study prepared and proposals considered

Delivery Program Activity 22

Facilitate partnerships between employers and training providers.

	Tabilitate partitioning between employers and training providers.			
Oper	ational Plan Actions	Responsible Manager	Output Measure	
22.1	Explore Scholarship Program with TAFE NSW	Strategic Activities	Feasibility study reported	
22.2	Monitor labour force issues for the Hawkesbury	Strategic Activities	Priority issues identified and reported	
22.3	Meet with employment and training providers and business groups and agencies to facilitate partnerships	Strategic Activities	Meetings held and opportunities explored	
22.4	Recognise business leadership	Strategic Activities	Sponsor at least one business awards program	
22.5	Undertake Scholarship Program with University of Western Sydney	Strategic Activities	Scholarship Program undertaken	
22.6	Support and expand existing work experience programs involving the Schools Industry Partnership Industry, TAFE and various tertiary education assistance providers within the	Human Resources	Successful liaison with and continuous support of local schools and tertiary education assistance providers with opportunities in the	

Facilitate partnerships between employers and training providers.

Oper	ational Plan Actions	Responsible Manager	Output Measure
	Hawkesbury area		various areas of work experience offered
22.7	Provide and support existing Mechanical Apprenticeship opportunities through WSROC group apprenticeships	Human Resources	Successful liaison and support facilitating opportunities to use Mechanical apprentices
22.8	Continue to provide traineeship opportunities in Finance; Information Service/Records Management and Library.	Human Resources	Successful advertising and appointment of trainees into these areas

Delivery Program Activity 23

Establish social enterprises to provide employment opportunities

Operational Plan Actions	Responsible Manager	Output Measure
23.1 Develop proposal for social enterprise partnership	Community Partnerships	Proposal reported to Council

Delivery Program Activity 24

Work with local industry and commercial providers to develop business focused programs that promote sustainable business practices.

Operational Plan Actions	Responsible Manager	Output Measure
24.1 Implement program to work with local business to promote sustainable business practices through improvements in environmental health, and pollution prevention and advice on other statutory requirements	Regulatory Services	Program delivered

Delivery Program Activity 25

Develop and implement an Economic Development Strategy.

Opera	tional Plan Actions	Responsible Manager	Output Measure
25.1	Prepare consultants brief	Strategic Activities	Brief prepared

Delivery Program Activity 26

Develop and commence implementation of Tourism Strategy for Hawkesbury.

Operational Plan Actions	Responsible Manager	Output Measure
26.1 Implement the Tourism Strategy Actions with assistance of partners	Strategic Activities	Implementation commenced

Shaping our Future Together

2012/2013 Operational Plan

Delivery Program Activity 27

Ensure that sustainability principles are integrated into Council's plans and policies.

Ope	rational Plan Actions	Responsible Manager	Output Measure
27.1	Integrate sustainability principles into Council's plans and policies	All Reported by Strategic Planning	Plans and policies, when reviewed, incorporate sustainability principles

Delivery Program Activity 28

To provide governance and civic leadership to the local community through a commitment to improve how Council does business, implements its policies and provides services to satisfy the needs of its community.

Oper	rational Plan Actions	Responsible Manager	Output Measure
28.1	Ensure optimal utilisation and return on Council's funds	Financial Services	Council's funds invested in line with legislative requirements and Council's Investment Policy
			Investment Policy reviewed annually
			Independent Investment Advice obtained on a quarterly basis and as required
28.2	Process payment to Council suppliers in line with Council's terms and conditions	Financial Services	Payments made in accordance with Council's terms and conditions
28.3	Develop and implement sustainable procurement practices throughout Council	Financial Services	Procurement policies and procedures enhanced and implemented in compliance with relevant legislation
28.4	Maintain and test the IT Disaster Recovery Plan	Information Services	IT Disaster Recovery Plan completed and alternative site established
28.5	Maintain and update Council's information infrastructure and corporate applications	Information Services	Information technology applications and network available during business hours
28.6	Maintain Business Continuity Plan	Information Services	Business Continuity Plan is current
28.7	Coordinate Councillor induction following local government elections	Corporate Services & Governance	Induction completed

To provide governance and civic leadership to the local community through a commitment to improve how Council does business, implements its policies and provides services to satisfy the needs of its community.

Operational Plan Actions	Responsible Manager	Output Measure
28.8 Compile Business Papers for Council meetings	Corporate Services & Governance	All Business Papers are accurately compiled in accordance with relevant legislation and Council procedures
28.9 Provide community access to Council information	Corporate Services & Governance	Government Information Public Access (GIPA) Act complied with
28.10 Provision of legal services to Council	Support Services	Urgent legal advice provided to Council within 24 hours and other legal advice provided within agreed timeframes
		Monthly reports received from Council's Solicitors outlining outstanding legal matters
28.11 Provide reliable and responsive customer services	All Reported by Customer Services	Service delivered through Customer Service Unit meets advertised Customer Contact and Customer Service Standards
28.12 Co-ordinate corporate customer service improvement strategies	Customer Services	Increase in customer satisfaction
28.13 Implement policies and procedures to meet Award and legislative requirements	Human Resources	Policies and procedures meet legislative requirements
28.14 Corporate and individual training needs are provided	Human Resources	Learning and professional opportunities developed
28.15 Review and monitor Council's Work Health and Safety Strategy and Plan	Risk Management	Registers current and maintained
		Workplaces where exposure to chemical & physical agents required health surveillance monitored
		Emergency management plans developed
28.16 Council meeting cycle meets legislative requirements	General Manager	At least 10 Council meetings held each year, in different months
28.17 Review committees and membership annually	General Manager	Review undertaken and reported to Council
28.18 Ensure efficient operation of Council meetings	General Manger	Meetings conducted in accordance with Code of Meeting Practice
28.19 Provide support to the Audit Committee	General Manager	Support provided
28.20 Conduct audits in accordance with Council's adopted Strategic Internal Audit Plan	Internal Auditor	Audits completed in accordance with program contained within Internal Audit Plan

To provide governance and civic leadership to the local community through a commitment to improve how Council does business, implements its policies and provides services to satisfy the needs of its community.

Operational Plan Actions	Responsible Manager	Output Measure
28.21 Provide GIS input and direction towards Council's projects	Design & Mapping	Mapping system updated as required
28.22 Implement Capital Works Program	All	Capital Works Program completed

Delivery Program Activity 29

Comply with all statutory planning and reporting requirements.

Oper	ational Plan Actions	Responsible Manager	Output Measure
29.1	Provide financial reporting in line with legislative requirements and Guidelines issued by the Division of Local Government	Financial Services	Financial Reports submitted to the relevant authority within the required deadline
29.2	Ensure sound administration of Rates and Charges across the LGA in line with legislative requirements	Financial Services	Rating categorisation, Rates Levy and Charges determined in line with legislative requirements
29.3	Maintain financial information in line with legislative requirements	Financial Services	Accounting records maintained in line with applicable legislation and Accounting Standards
29.4	Report Public Interest Disclosure (PIDs) in accordance with legislative requirements	Corporate Services & Governance	Reports provided to the NSW Ombudsman
29.5	Forward Privacy complaints immediately to the Office of the Privacy Commissioner	Corporate Services & Governance	Complaints forwarded as required
29.6	Complete and Report Pecuniary interest returns in accordance with legislative requirements	Corporate Services & Governance	Pecuniary Interest Returns completed and reported to Council
29.7	Review the Policy for the Payment of Expenses and Provision of Facilities to Councillors	Corporate Services & Governance	Policy reviewed, adopted and submitted to the Division of Local Government
29.8	Operate the Hawkesbury City Waste Management Facility in accordance with the EPA conditions	Waste Management	Compliance with licence conditions Total annual waste collected per resident measured and reported
			Proportion of collected waste that is recycled measured and reported
29.9	Operate the McGraths Hill Sewage Treatment Plant Facility in accordance with the EPA conditions	Waste Management	Compliance with licence conditions

Comply with all statutory planning and reporting requirements.

Operational Plan Actions	Responsible Manager	Output Measure
29.10 Operate the South Windsor Sewage Treatment Plant Facility in accordance with the OEH	Waste Management	Compliance with licence conditions
conditions		Total volume of sewerage treated measured and reported
		Proportion of sewerage treated that is recycled measured and reported
29.11 Coordinate the implementation of asset management in accordance with Division of Local Government's Integrated Planning and Reporting Framework	Strategic Planning	Division of Local Government requirements met
29.12 Complete the Annual Water and Energy Saving	All	OEH online reporting completed
Action Plans Reports	Reported by Strategic Planning	
29.13 Prepare the Council "End of Term" Report	All	Report provided to Council
	Reported by Strategic Planning	
29.14 Review Hawkesbury Community Strategic	All	Plan reviewed
2010-2030 Plan	Reported by Strategic Planning	
	All	Delivery Program adopted by
29.15 Prepare the 2013/2014- 2016/2017 Delivery Program	Reported by Strategic Planning Financial Services	Council
29.16 Prepare Delivery Program progress reports	All	Reports provided to Council
	Reported by Strategic Planning	
29.17 Prepare the 2013/2014 Operational Plan	All	Operational Plan adopted by
	Reported by Strategic Planning Financial Services	Council
29.18 Prepare and implement a Community	All	Strategy prepared and
Engagement Strategy	Reported by	implemented
	Corporate Communications	
29.19 Prepare Quarterly Budget Review Statements	All	Statements provided to Council
	Reported by Financial Services	
29.20 Coordinate the review of Asset Management Plans	All Reported by Strategic Planning	Review completed in accordance with the Division of Local Government requirements
29.21 Prepare Annual Report including the State of Environment Report	All Reported by Strategic Planning	Report prepared according to statutory requirements

Advocate for funding from other levels of government.

Opei	rational Plan Actions	Responsible Manager	Output Measure
30.1	Provide financial information and interpretation to support lobbying	Financial Services	Financial information provided within deadlines as required
30.2	Identify appropriate opportunities for advocacy for an equitable share of taxes to provide funding for projects and community needs identified in the Community Strategic Plan	General Manager	Opportunities identified and advocacy undertaken at appropriate government level

Delivery Program Activity 31

Explore options for alternative income to establish and support services and facilities to meet the identified needs of the community.

Oper	ational Plan Actions	Responsible Manager	Output Measure
31.1	Provide rental income from Council owned properties under lease	Corporate Services & Governance	Rental income received by Council is maximised
31.2	Prepare and submit applications to funding authorities	All Reported by Corporate Services & Governance	Number of applications submitted
31.3	Progress partnership proposal to secure external investment for construction of community facility at Pound Paddock, Richmond	Community Partnerships	Proposal investigated and completed
31.4	Provide financial support to assist community groups to build social capital through sponsorship of community programs and events	Community Partnerships	Financial support in accordance with Community Sponsorship Program and Community Development and Support Expenditure Scheme provided
31.5	Implement sustainability principles to meet total life cycle costs for infrastructure maintenance and renewal through the development of ten year Operational and Financial Plans for Waste Management	Waste Management	Operational Plan and Financial Plans developed

Delivery Program Activity 32

Maintain and review Council's Long Term Financial Plan

Operational Plan Actions	Responsible Manager	Output Measure
32.1 Review Council's Long Term Financial Plan assumptions to ensure relevance is maintained and associated plans updated accordingly	Financial Services	Long Term Financial Plan reviewed as part of the budget process

32.2	Review Council's Long Term Financial Plan in line with the Division of Local Government Guidelines and legislative requirements	Financial Services	Long Term Financial Plan reviewed and submitted for Council's consideration
32.3	Review existing Development Contributions Plans	Strategic Planning	Draft Plans reported to Council
32.4	Review Council's Resourcing Strategy	All Reported by Strategic Planning Financial Services Human Resources	Strategy reviewed

Undertake community engagement and have dialogue with the community in setting affordable and sustainable service levels and standards.

Oper	ational Plan Actions	Responsible Manager	Output Measure
33.1	Consult the community to identify current cultural priorities	Cultural Services	Community consultation undertaken
33.2	Undertake community engagement to help identify affordable service levels	Strategic Planning	Community Engagement completed

Delivery Program Activity 34

Develop and maintain partnerships, lobby and engage with key stakeholders based on social justice principles to ensure effective and accountable governance.

Oper	ational Plan Actions	Responsible Manager	Output Measure
34.1	Implement the strategy for the Integration of Social Justice Principles into Council's corporate planning framework	Strategic Planning	Strategy implemented
34.2	Develop Hawkesbury Cultural Plan and resourcing strategy (2012/2013 – 2017/2018)	Cultural Services	Hawkesbury Cultural Plan (2012 – 2022) reported to Council Resourcing Strategy prepared
34.3	Provide support to the Heritage Advisory Committee	Town Planning	Support provided
34.4	Co-ordinate implementation of recommendations of Hawkesbury Youth Summit 2012	Community Partnerships	2012 Youth Summit recommendations achieved
34.5	Provide community with access to information on available community services and programs	Community Partnerships	Maintain on-line community services directory
34.6	Provide support services to the Waste Management Advisory Committee	Strategic Planning	Support provided
34.7	Provide support services to the Flood Plain Risk Management Advisory Committee	Strategic Planning	Support provided
34.8	Provide financial support to Hawkesbury River County Council	Regulatory Services	Support provided
34.9	Provide support services to the Human Services Advisory Committee	Strategic Planning	Support provided

Develop and maintain partnerships, lobby and engage with key stakeholders based on social justice principles to ensure effective and accountable governance.

Operational Plan Actions	Responsible Manager	Output Measure
34.10 Identify community and corporate position on priority issues for the Hawkesbury	Strategic Activities	Make submissions to government enquiries, whitepapers, policies, plans
34.11 Provide an efficient and effective media and public relations program	Corporate Communications	Media relationships reviewed and enhanced
		Media stories generated
		Awards programs and public relations activities undertaken
		Council publications produced

Delivery Program Activity 35

Work with the community to build mutually beneficial partnerships with key stakeholders to promote community connection and participation.

Oper	ational Plan Actions	Responsible Manager	Output Measure
35.1	Promote the mutually beneficial Library, Museum and Gallery Volunteer Program	Cultural Services	All opportunities within Council identified.
			Cultural Services volunteers supported and valued through training and recognition programs
			Number of volunteers increased
35.2	Represent Council on "Headspace' youth mental health consortium	Community Partnerships	Meetings attended
35.3	Partner with YMCA to deliver inclusive sports program for people with disabilities	Community Partnerships	Program delivered
35.4	Participate on local, regional and state planning forums to advocate for human services needs of the Hawkesbury	Community Partnerships	Meetings attended as required
35.5	Support community management of community facilities (halls and community centres)	Community Partnerships	Community halls and community centres maintained to required standard
			Utilisation of community facilities increased
35.6	Provide corporate governance and financial services to delegated managing agents for Council's externally funded community services (Peppercorn Services Inc.)	Community Partnerships	Funding and statutory requirements, as negotiated with funding bodies achieved

Work with the community to build mutually beneficial partnerships with key stakeholders to promote community connection and participation.

Oper	ational Plan Actions	Responsible Manager	Output Measure
35.7	Support the community and volunteers with Adopt - a - Road program	Design & Mapping	Number of active Adopt - A - Road groups supported
35.8	Manage, support, encourage and develop volunteer Bush Care groups for bushland sites	Parks & Recreation	Number of active Bush Care groups supported
35.9	Undertake Sister Cities and City Country Alliance Program with partners	Strategic Activities	Sister Cities and City Country Alliance Program undertaken
35.10	Work with the community to develop community events that promote community connection, celebration and character	Corporate Communications	Events undertaken
35.11	Resource and support the planning of activities and events which celebrate community diversity, civic pride and promote community harmony	Corporate Communications	Community events supported



Rates, Fees and Charges, Pricing Methodology, and Borrowings



Statement of Revenue Policy

Local Government is the tier of Government which is closest to the people. Hawkesbury City Council exists to provide a wide range of services for the benefit of its local community. Council has to operate in a complex, legislative, economic and social framework, and with the participation of the community, services and facilities are provided in an efficient, effective and a businesslike manner.

The businesslike approach in the provision of these services and facilities, takes into account several major characteristics, including:

- A large part of Council's revenue comes from ratepayers who expect a certain level and quality of service for their contribution by rates.
- Council's pricing policies and budgets are developed by representatives of the community.
- Council receives grants from other spheres of Government, which may prescribe policies and pricing practices.
- Commonwealth and State legislation is often prescriptive in relation to certain areas of the power of Local Government.

The traditional role of councils to provide physical and property based services has evolved into a far more complex one, which involves the provision of a wide range of physical, social and recreational services and facilities. Communities are demanding both a wider range and higher quality of service. Operating in an economic environment of tight fiscal and financial constraint, the availability of additional funds from other levels of government has been restricted.

It is within this context that the Statement of Revenue Policy has been developed for the 2012/2013 Financial Year.

Types of Revenue

The sources of funds to enable Council to carry out its works and services and provision of facilities are from the following revenue categories:

- Rates:
- Annual charges for services;
- Fees for services;
- Federal and State Government grants;
- Borrowings; and
- Earnings from investments and entrepreneurial activities.

Critical to the development of the Statement of Revenue Policy is that the principles of efficiency, effectiveness and equity are demonstrated.

Efficiency generally means ensuring that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It generally relates to the cost at which services and facilities desired by the community are delivered or provided.

Effectiveness relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Effectiveness is clearly demonstrated by the relative service standards or qualities to the satisfaction of a particular group's needs.

Equity means ensuring that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges for services and fees for specific services provided by Council.

RATES AND CHARGES - 2012/2013

Revenue Policy - Rating

Rate Pegging

The NSW Government introduced rate pegging in 1987. Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a specified figure.

The Independent Pricing and Regulatory Tribunal has determined the rate pegging amount for 2012/2013 is 3.6%. Revenue figures quoted for general rates are prepared on the basis of this percentage increase plus an allowable increase to recover abandonments in line with the relevant provisions of the Act.

General income comprises income from ordinary rates and special rates. It does not include income from Waste Management service charges, Windsor Sewer Scheme service charges or Sullage service charges.

Valuations

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires the Council to assess the rates on the most recent values provided by the Valuer General. A re-valuation of the Hawkesbury Local Government Area (HLGA) took place in 2011 and these valuations will be utilised for the first time for rating purposes in 2012/2013 and will be used again in 2013/2014 and 2014/2015. The rates levied in the 2012/2013 year will be based on land values totalling \$8,157,579,699 as at 1 July 2012, as determined by the NSW Valuer General.

Rating Categories

In accordance with Section 514 of the Local Government Act 1993 (Act), each parcel of land within the HLGA has been categorised for rating purposes and owners are notified in conjunction with their annual rate notice.

Under Section 554 of the Act all land is rateable unless it is exempt from rating. Sections 555 and 556 of the Act define the categories under which a parcel of land must fall in order to be eligible for exemption from rating. Ratepayers that are eligible under these sections may apply to Council for exemption from rating.

The Act also provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Farmland Category
- Mining Category
- Residential Category
- Business Category

The Act also enables a council to determine if a rate that it levies is to be subject to a minimum rate or incorporate a base amount in respect of any category or sub-category of an ordinary rate.

A minimum rate can be applied to a property where the level of a rate on a property falls below a specified level when the ad valorem amount (rate in the dollar) is applied to that property value. The minimum rate where utilised by Council, has been set at \$485.00 for 2012/2013.

Where a base amount is utilised it is applied to all properties within a category or sub-category and is payable in addition to the ad valorem amount determined for that category or sub-category. Council proposes to utilise base amounts for the Rural Residential sub-category and Business category rate in 2012/2013.

For 2012/2013, Council will levy rates on the following categories and sub-categories:

Farmland Category

This category includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made). Properties which meet these criteria are categorised as "Farmland" and are levied at a lower rate in the dollar which for 2012/2013 is 80% of the residential rate.

For the Farmland Category, for 2012/2013, Council will levy an ad valorem amount of 0.259115c/\$ on a rateable value of \$535,179,400 with an estimated yield of \$1,388,598. A minimum rate of \$485.00 will apply.

Residential Category

This category includes any rateable parcel of land valued as one assessment and the dominant use is for residential accommodation; or if vacant land is zoned or otherwise designated for use for residential purposes under an environmental planning instrument; or is rural residential land.

For the Residential Category (not including the Rural Residential sub-category), for 2012/2013, Council will levy an ad valorem amount of 0.324381c/\$ on a rateable value of \$4,611,347,408, with an estimated yield of \$15,431,655. A minimum rate of \$485.00 will apply.

Rural Residential

From 2012/2013, Council has established a sub-category within its Residential Category to incorporate land which can be classified as Rural Residential in accordance with the provisions of the Act. This sub-category includes land that:

- (a) is the site of a dwelling, and
- (b) is not less than 2 hectares and not more than 40 hectares in area, and
- (c) is either:
 - (i) not zoned or otherwise designated for use under an environmental planning instrument, or
 - (ii) zoned or otherwise designated for use under such an instrument for non-urban purposes, and
- (d) does not have a significant and substantial commercial purpose or character.

Residential land falling outside the definition of Rural Residential land is classified as Residential.

For the Rural Residential Category, for 2012/2013, Council will levy an ad valorem amount of 0.296202c/\$ on a rateable value of \$2,293,551,000. Council has determined that 10.62% of its rural residential rate income will be levied as a base amount. The base amount per assessment for this sub-category will be \$190.00.

The total estimated yield from the rural residential sub-category is estimated at \$7,600,666.

Business Category

This category includes rateable land that cannot be classified as farmland, residential or mining.

For the Business Category, for 2012/2013, Council will levy an ad valorem amount of 0.324381 c/\$ on a rateable value of \$717,501,891. The ad valorem rate in the dollar for the Business category is the same as the residential rate. Council has determined that 12.08% of its business rate income will be levied as a base amount. The base amount per assessment for this sub-category will be \$210.82.

The business ad valorem rate in the dollar is the same as the residential ad valorem rate in the dollar.

The total estimated yield from the business sub-category is estimated at \$2,647,268. This yield has been maintained consistent with the yield derived from the Business category prior to the 2011 land valuations.

Ordinary Rates 2012/2013

For 2012/2013, Council will collect its rating revenue from determined categories and sub-categories thereof predominantly through an ad valorem rate in the dollar, with a minimum rate or base rate being applicable as shown in Table 1.

Table 1

Rate Category	Rating Assessments	Ad valorem Rate in \$	Minimum Rate	Base Amount	Notional Yield	% of Notional Yield
Residential	18,329	0.324381	\$485.00	-	\$15,431,655	57.01%
Residential-Rural Residential	4,248	0.296202	-	\$190.00	\$7,600,666	28.08%
Business	1517	0.324381	-	\$210.82	\$2,647,268	9.78%
Farmland	616	0.259115	\$485.00	-	\$1,388,598	5.13%
Total	24,710				\$27,068,187	100.00%

Notes:

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer General's
 Office. This occurs when properties are subdivided and new valuation particulars are requested for
 the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time
 delay associated with requesting new valuation particulars. This may result in some properties not
 being rated for a particular year until subsequent rating periods. This artificially inflates the rating
 revenue received for the year the rates are actually levied.
- Properties that are subdivided will have the new valuations used for rating from 1 July the following year from when the Plan was registered. This is also the case when part of a property is sold whereby the new valuations are to be used from 1 July the following year from when the sale took place.
- Any change in rating category is to take effect from the following quarter from when the application was received, should that application be successful.

Special Rates

In addition to the Ordinary Rates, the Act makes provision for a Special Rate. Special rates may be considered by Council if it wished to finance a project that will benefit either the whole of the City or part of the City. A project may be comprised of works, services, facilities or activities.

A special rate can be levied on any rateable land, which in the Council's opinion, benefits or will benefit from the project in question; or contributes to the need for the project; or has access to the project. Council is free to levy different special rates for various projects, or for similar projects in different parts of its area.

Council is not proposing any special rates for 2012/2013.

Annual Charges (Section 501)

In addition to ordinary rates and special rates, Council may levy an annual charge for any of the following services:

- Water supply services;
- Sewerage services;
- Drainage services;
- Waste management services (other than domestic waste management services); and
- Any services prescribed by the regulations.

Waste Management

Domestic Waste Management Services generally relates to what has been known as domestic garbage. Waste Management Services relates to trade waste, business waste or direct disposal of waste at Council's Waste Depot site. Domestic Recycling Services is currently carried out by contract for the collection service. Other Waste Services would relate to the Sullage, Sewerage and any other prescribed service.

Provisions of the Act and the guidelines from the Division of Local Government encourage the user pays revenue raising method. They also require that councils separately account for each of the waste disposal methods with appropriate revenue sources being charged in accordance with the relative costs relating to that service. Council separately accounts for the income and expenditure for both the collection and disposal of garbage, as well as independently accounting for sullage and sewerage services.

There are two forms of charging for waste management services, being an annual charge or a user charge based upon the volume of waste disposed of or collected. Council's experience in relation to the waste management services would indicate that a method of charging by volume does not support an effective waste management service. The Statement of Revenue Policy for waste management services is therefore based upon the setting of annual charges for each service.

Accountability for revenue raising for the Domestic Waste Management Service provided by Council is set down in the Act, limiting revenue to reasonable costs that are required to provide the service.

For 2012/2013, the Office of Environment and Heritage has increased the Section 88 waste levy from \$78.60 to \$93.00 per tonne, representing an increase of \$14.40 per tonne or 18.7%. This increase has been incorporated into the determination of various Waste Management charges for 2012/2013.

The Domestic Waste Management service includes the applicable waste bin service, the recycling service and the kerb side collection service.

The charge for the Weekly Domestic Waste Management Charge 240L service will increase to \$384.50 (2011/2012 = \$373.30). The charge for the Weekly Domestic Waste Management Charge 120L bin service will increase to \$243.22 (2011/2012 = \$236.14).

Council will continue to provide a fortnightly waste management service to residents in certain outlying areas of the City. This service was commenced in the 1995/1996 financial year. The recycling component applies equally to properties on both weekly and fortnightly collection, as the recycling pickup is a fortnightly service.

The Fortnightly Domestic Waste Management Charge 240L will increase to \$243.22 (2011/2012 = \$236.14). The charge for the Fortnightly Domestic Waste Management Charge 120L will increase to \$170.78 (2011/2012 = \$165.81).

Since the introduction of the Act, Council is required to levy a Domestic Waste Management Service availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of the availability of the service to those properties. Based on the 2012/2013 estimates and the considerations noted above, the Weekly Domestic Waste Availability Charge will increase to \$111.14 (2011/2012 = \$107.90), and the Fortnightly Domestic Waste Availability Charge to \$55.57 (2011/2012 = \$53.95).

Under the Act, properties identified as being used predominantly for business purposes, are required to be levied a Waste Management Charge as distinct from the Domestic Waste Service. Since 1999/2000 the Waste Management Service has been extended to include non-domestic properties as part of the recycling scheme.

If the business activity requires a trade waste collection service, then that business organisation negotiates with private contractors to supply the service directly, Council is not a party to the agreement.

Table 2 illustrates the Waste Management charges for 2012/2013 and the associated estimated revenue.

Table 2

Charge 2011/2012	Description	No. of properties	Charge 2012/2013	% Increase
	DOMESTIC			
\$373.30	240 litre bin - Weekly	15,478	\$384.50	3.00%
\$236.14	120 litre bin - Weekly	6,528	\$243.22	3.00%
\$236.14	240 litre bin - Fortnightly	444	\$243.22	3.00%
\$165.81	120 litre bin – Fortnightly	48	\$170.78	3.00%
\$107.90	Availability - Weekly	934	\$111.14	3.00%
\$53.95	Availability - fortnightly	127	\$55.57	3.00%
	BUSINESS			
\$430.36	240 litre bin - Weekly	1,669	\$482.00	12.00%
\$263.34	120 litre bin - Weekly	150	\$294.95	12.00%

From 2012/2013, ratepayers may also request an additional recycling service, including a 240 litre recycling bin, with a fortnightly service in addition to the current service. The additional cost for this service is \$64.50, and is not included in the above charges.

Sewerage Fund

Council owned and operated the Windsor Sewerage Scheme from the date of the original construction to the end of 1992. The Windsor Sewerage Scheme provides reticulated sewerage services to the general areas of:

- Bligh Park;
- Clarendon;
- McGraths Hill and Mulgrave Industrial Area;
- Pitt Town;
- South Windsor and South Windsor Industrial Area;
- Windsor:
- Windsor Downs; and
- Other minor extensions

From 1 January 1993, the power to raise the necessary revenue for the operation and management of the Windsor Sewerage Scheme was transferred to Sydney Water Corporation (Sydney Water Board) with Council still continuing to operate the Treatment Plants and equipment. Rates and charges were then levied by Sydney Water, from the property owners, and paid to Council for the costs of operation. Further State Government legislation has transpired that enabled Hawkesbury City Council to resume the raising of revenue from the property owners in the benefit areas to continue to provide the sewerage services. This has taken place since 1 July 1996 and will continue for the 2012/2013 financial year and beyond.

An annual charge is levied for sewerage charges in accordance with the provisions of the Act. Section 501(1) of the Act allows Council to make and levy a rate for sewerage services.

Residential Sewer Rate

Residential premises, whether by way of mixed development, single dwelling, dual occupancy, strata or nonstrata units/flats are not subject to usage categories. The residential sewer rate is calculated on an equity basis and applied to each service.

Business Sewer Rate

Businesses pay a sewer rate based on usage. Five categories have been derived for volume discharges ranging from less than 1,000 litres per day (Category 1) to greater than 20,000 litres per day (Category 5). For details of volume discharges and charges see Tables in this section (Sewerage Fund).

Where industrial or commercial premises contain strata or non-strata units constructed under current planning laws these units are self contained and considered separate entities; that is each unit contains its own amenities (toilets, showers, sink, canteen etc). A sewer rate is calculated based on volume discharged to the sewerage system and applied to each unit.

Where industrial or commercial premises contain non-strata units constructed under older planning laws and may not be self contained, that is where several units share amenities; these units can be aggregated to a single annual charge based on a combined volume discharge to the sewerage system.

The Business Categories are proposed on the volumes of waste generated. The categories for 2012/2013 will remain the same as the 2011/2012 categories.

Additionally, a Trade Waste Excess Volume Charge applies to the Category 5 discharges. Those businesses with volumes exceeding 20,000 litres per day (Category 5) will attract the excess volume charge for each kilolitre in excess of 20KL per day. For 2012/2013, the Trade Waste Excess Volume Charge will increase to \$2.38 per kilolitre.

In addition to the excess volume charge, a trade waste mass loading charge may be levied, based on the strength of pollutants in the waste stream in Categories 2, 3, 4 and 5. The mass load will be calculated on the entire volume discharge, not just the excess, and charged according to pre-determined rates. Mass

loading content may include Biochemical Oxygen Demand (BOD); Suspended Solids, Total Grease and Oil and other pollutant groups.

Volumes of waste generated consistently above the initial assessed categorisation will result in a review of the nominated category. An appeal mechanism will also enable the category to be reviewed when a property owner feels the assessed volume is too high.

Properties are charged the Unconnected Annual Charge on a similar basis to availability charges for Domestic Waste Management. Whilst there may not be discharge of waste into the sewer there is a substantial cost in providing and maintaining the infrastructure to the property and an attributable annual charge is proposed. This philosophy is consistent with the intent of the Act that proposes the recovery of costs from vacant properties where the service is available.

Table 3 shows the sewerage charges and the estimated income to be raised for 2012/2013.

Table 3

Charge 2011/2012	Type of Service	Services	Charge 2012/2013	% Increase
	RESIDENTIAL			
\$542.90	Residential Connected	6,790	\$570.00	5.00%
\$361.55	Residential Unconnected	98	\$379.60	5.00%
(\$271.45)	Pensioner Concession	1,604	(\$285.00)	5.00%
	BUSINESS			
\$631.90	Category 1 (<1,000 litres per day)	789	\$663.50	5.00%
\$3,168.40	Category 2 (1,001 to 5,000 litres per day)	62	\$3,326.80	5.00%
\$6,311.55	Category 3 (5,001 to 10,000 litres per day)	5	\$6,627.15	5.00%
\$12,584.65	Category 4 (10,001 to 20,000 litres per day)	5	\$13,213.85	5.00%
\$12,584.65 (plus volumetric)	Category 5 (>20,000 litres per day)*	4	\$13,213.85 (plus volumetric)	5.00%
\$364.30	Business - Unconnected	60	\$382.50	5.00%

^{*} Plus Trade Waste Excess Volume Charge of \$2.38 per kilolitre for Category 5 properties.

In addition, a trade waste mass loading charge may be levied based on the strength of pollutants where determined.

Sullage Service

A sullage pump-out service is generally provided to properties that are not serviced by Sydney Water or the Windsor Sewer Scheme and do not have an on-site sewerage management facility. At the time of preparing this report there were 973 residential properties that utilise Council's fortnightly sullage pump-out service, and a further 26 residential properties are on a weekly collection service. Residential properties receive an annual charge for this service, which appears on the rate notice.

The charges for the sullage service are calculated on the basis of the estimated costs to provide the service. The costs include the contract payments and any overheads applicable in administering the service. For 2012/2013, the anticipated costs also include the funding of the sullage service pensioner rebate scheme.

Sydney Water has been extending its Sewerage Scheme into the Glossodia/Freemans Reach/Wilberforce areas. Since the introduction of the Sydney Water Scheme to those areas, 1,409 properties have connected to the Scheme and no longer require a sullage service.

For 2012/2013, two differential rates have been determined to apply to properties within the areas where Sydney Water connections are available (inside sewerage area) and to properties that do not have access to the Sydney Water service respectively (outside sewerage area). Pro rata refunds will be available to those properties unconnected as at 1 July 2012 that connect to the Sydney Water system by December 2012.

The 2012/2013 charges have been calculated as follows:

Table 4 shows the Sullage charges for 2012/2013.

Table 4

Charge 2011/2012	Type of Service	Charge 2012/2013	% Increase
	RESIDENTIAL (Inside Sewerage Area)		
\$1,245.00	Fortnightly Residential	\$1,585.54	27.35%
\$2,490.00	Weekly Residential	\$3,171.07	27.35%
(\$622.50)	Pensioner Rebates	(\$792.77)	27.35%
	RESIDENTIAL (Outside Sewerage Area)		
\$1,245.00	Fortnightly Residential	\$1,409.36	13.20%
\$2,490.00	Weekly Residential	\$2,818.73	13.20%
(\$622.50)	Pensioner Rebates	(\$704.68)	13.20%
	BUSINESS (Inside Sewerage Area)		
\$15.50	Commercial per 1000 litre	\$34.85	124.84%
	BUSINESS (Outside Sewerage Area)		
\$15.50	Commercial per 1000 litre	\$32.52	109.81%

In addition to the above services, emergency service and extra services are available at an additional charge. For properties inside the sewerage area, for 2012/2013, the charge for an Emergency Service is \$121.50 and for an Extra Service, \$96.75. For properties outside the sewerage area, the charge for an Emergency Service is \$113.40 and for an Extra Service, \$90.30.

Pensioner Concessions

Concession on the rates and charges levied are available to eligible pensioners. Council has in excess of 3,100 eligible pensioners who receive concessions on their annual rates and charges. Different concessions are available for the varying charges.

Council offers a number of rating concessions to pensioners over and above the mandatory concessions. No State Government subsidy is received against these additional concessions.

In September 2007 the Federal Government amended the asset requirements for pensioner applications which have resulted in an increase in the number of pensioners eligible for a pensioner rebate which in turn has increased the cost in this area to Council.

Pensioner Rebates are only available to eligible pensioners from 1 July in the rating year in which they apply (or from the applicable quarter in the same year).

Ordinary Rates and Domestic Waste Management Service Charge

The Act provides for pension rebates of up to 50% of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250.00.

Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55% (up to \$137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45% (up to \$112.50).

Sewerage Services

A concession is available to eligible pensioners who are subject to the residential connected charge under the Windsor Sewerage Scheme. The rebate granted represents 50% of the annual charge for a connected residential service.

The rebate for the 2012/2013 rating year will be \$285.00 per annum. The mandatory concession in respect to Sewer Charges is \$87.50 of which the State Government provides a reimbursement to Council of 55% (\$48.13). This amount has remained unchanged since 1989. Council funds the difference, which for 2012/2013 will be \$236.87 per property.

Sullage Services

Council provides eligible pensioners receiving a sullage pump-out service with a pensioner subsidy additional to that received for rates and garbage. This subsidy is not available to pensioners who have non-eligible adult residents living at their property.

This rebate is fully funded by Council. The State Government provides no assistance towards pensioners on the sullage service.

The pensioner concession amount for 2012/2013 for properties inside the sewerage area will be \$792.75, and for properties outside the sewerage area \$704.67. These concessions represent 50% of the applicable charge for 2012/2013.

Rates and Annual Charges

2011/2012			2012/2013		
Rates					
\$0.325064	Residential Rate in the Dollar		\$0.324381		
\$469.00	Residential Minimum Rate		\$485.00		
\$0.325064	Rural Residential Rate in the Dol	lar	\$0.296202		
-	Rural Residential Base Amount		\$190.00		
\$0.325064	Business Rate in the Dollar		\$0.324381		
-	Business Base Amount		\$210.82		
\$0.243798	Farmland Rate in the Dollar		\$0.259115		
\$469.00	Farmland Minimum Rate		\$485.00		
(\$250.00)	Pensioner Rebate (Including DW	/M Charges)	(\$250.00)		
Waste Manageme	Waste Management Annual Charges				
\$373.30	Domestic - 240 litre waste bin	(Weekly Service)	\$384.50		
\$236.14	Domestic - 120 litre waste bin	(Weekly Service)	\$243.22		
\$236.14	Domestic - 240 litre waste bin	(Fortnightly Service)	\$243.22		
\$165.81	Domestic - 120 litre waste bin	(Fortnightly Service)	\$170.78		
\$107.90	Availability Charge	(Weekly Service)	\$111.14		
\$53.95	Availability Charge	(Fortnightly Service)	\$55.57		
\$430.36	Business -240 litre waste bin		\$482.00		
\$263.34	Business -120 litre waste bin		\$294.95		
Windsor Sewer Se	cheme				
\$542.90	Residential - Connected		\$570.00		
\$361.55	Residential - Unconnected		\$379.60		
(\$271.45)	Pensioner Rebate		(\$285.00)		
\$631.90	Category 1 - Business (< 1,000 li	tres per day)	\$663.50		
\$3,168.40	Category 2 - Business (1,001 to 5,000 litres per day)		\$3,326.80		
\$6,311.55	Category 3 - Business (5,001 to 10,000 litres per day)		\$6,627.15		
\$12,584.65	Category 4 - Business (10,001 to	20,0000 litres per day)	\$13,213.85		
\$12,584.65	Category 5 - Business (> 20,000 charge)	litres per day) (plus volumetric	\$13,213.85		
\$364.30	Business - Unconnected		\$382.50		

2011/2012		2012/2013
Sullage		
	Inside Sewerage Area	
\$1,245.00	Residential - Fortnightly Service Annual Charge	\$1,585.53
\$2,490.00	Residential - Weekly Service Annual Charge	\$3,171.07
\$86.00	Residential - Extra Service	\$96.75
\$108.00	Residential - Emergency Service	\$121.50
(\$622.50)	Pensioner Rebate	(\$792.75)
\$15.50	Commercial Charge per 1000 litres	\$34.85
\$86.00	Commercial Service - Not Scheduled (plus litreage)	\$96.75
	Outside Sewerage Area	
\$1,245.00	Residential - Fortnightly Service Annual Charge	\$1,409.36
\$2,490.00	Residential - Weekly Service Annual Charge	\$2,818,73
\$86.00	Residential - Extra Service	\$90.30
\$108.00	Residential - Emergency Service	\$113.40
(\$622.50)	Pensioner Rebate	(\$704.67)
\$15.50	Commercial Charge per 1000 litres	\$32.52
\$86.00	Commercial Service - Not Scheduled (plus litreage)	\$90.30

Pricing Methodology

Council may charge and recover fees for any service it provides. This is exclusive of annual charges for services provided on an annual basis.

The Revenue Pricing Policy for fees has been determined on two principle bases, the level of community benefit and the level of cost recovery. The attached fees and charges schedule refers to both of these pricing principles.

Community Benefit (note 1)

The Pricing Policy decisions relating to community benefit have been categorised as follows:

- (a) Public good
- (b) Private good
- (c) Subsidised public good
- (d) Statutory fee

A public good is one that provides broad and often unquantifiable benefit to the community.

In contrast, a **private good** is one that provides benefits to particular individuals or corporations making a contribution to the individual income, welfare or profits without any broader benefits to the community.

A **subsidised public good** is one that there is a level of both private and community good to be gained by the service provided.

Services provided by Council for which there is a **statutory fee** or an imposed limit by statute, then Council has no power to vary that fee.

Target Recovery (note 2)

The level of cost recovery has been categorised as follows:

- a) Minimal cost recovery
- b) Partial cost recovery
- c) Full cost recovery
- d) Full cost plus overheads
- e) Nil cost recovery
- f) Set by statute
- g) Conditions of grant funding

Fee Pricing

Full cost recovery, partial cost recovery, minimal cost recovery and nil cost recovery are all categories that have been assessed on the basis of the level of public good which is derived from the service and the level of benefit attributable to the receiver of the service. The level of pricing refers to situations where less than the full cost or reference pricing is recovered from the price charged for the service. It therefore implies the existence of subsidisation from other sources of revenue. Situations where less than the full cost pricing is involved includes:

- where benefits from the provision of a service accrue to the community as a whole, as well as the individual users:
- as a short term approach to stimulate demand for a service;
- where charging prices at full price may result in wide spread evasion; and
- where the service is targeted to a specific category of the community or users.

Full cost recovery plus overheads (often referred to as Rate of Return Pricing) refers to the direct and indirect costs involved in providing a service through the price charged for that service. Approached on a businesslike basis, the matching of prices to costs would be conducted frequently and any under-recovery of costs would lead to significant subsidies being funded from other sources of revenue. Full cost recovery would also include a component for opportunity cost of capital tied up in providing the service.

Set By Statute

Certain fee pricing is set by State and Federal Government legislation. In an event of a new or amended statutory/regulatory fee being legislated subsequent to the adoption or printing of this document, Council has the right to apply these new charges without further notice.

Conditions of grant funding is a category of pricing, which restricts the level of fees that can be recovered for the service. Grant funding provided by the State and Federal Governments frequently establishes fee structures for the charging of services for which Council is the sponsor organisation of the particular service.

Community Rooms - Deerubbin Centre

The community rooms in the Deerubbin Centre are available for hire or for free use. Hirers/Users are categorised as follows:

Group Category	De	escription Of Group/Individual	Subject To Hire Fee?
A	Ca	tegory A includes:	No
	1.	Local political party entities whose members are volunteers and which do not charge attendees any entry fee, and	
	2.	Local Government Area (LGA) Community Groups.	
		To be defined as an LGA or Local Community Group (for the purposes of Hawkesbury City Council's fees and charges), and therefore be eligible for free use of community rooms, <i>all of the following six criteria</i> must be met (supportive documentation may be required):	
	a)	An organised, volunteer, membership-based group whose objective is to support or engage in activities of public interest and;	
	b)	Operates on a non-profit basis and;	
	c)	Is located within the Hawkesbury Local Government Area (LGA) or can provide documented evidence that at least 50% of their membership base resides in the Hawkesbury LGA and;	
	d)	Provides community or cultural benefits to the residents of the Hawkesbury LGA and;	
	e)	Charges no entry fee when using the community room/s and;	
	f)	Charges no fees for services rendered when using the community room/s.	
	No	tes:	
	•	Goods, which are hand made by the local community group members, such as art, craft and design and their associated publications, may be sold when Local Community Groups use community room/s.	
	•	Not all non profit organisations meet Category A criteria.	
	•	Category A excludes: consortiums or organised groups of businesses where the primary purpose of coming together is to promote goods and services and develop for-profit activities.	

Group Category	Description Of Group/Individual	Subject To Hire Fee?
В	Category B includes	Yes
	 Non LGA community groups that are organised, volunteer and membership-based and operate on a non-profit basis. 	
	Self employed persons for the purpose of providing service to the community on a cost recovery basis only.	
	 Non profit organisations with reasonable means, for example lease of own facilities, or ownership of assets including money and property. 	
С	Category C includes	Yes
	 Commercial, for profit businesses. Groups or organisations that distribute money that it makes to its members. Consortiums or organised groups of businesses where the primary purpose of coming together is to promote goods and services and develop for-profit activities, for example: product launches and demonstrations; luncheons; tradeshows; swap meets. Self employed persons for the purpose of providing services to the public for personal profit. State, Federal and Local Government (except Hawkesbury City Council) departments or agencies. 	
	6. Non Government Organisations operating under State, Federal and Local government auspices or funding arrangements.7. Non profit organisations with substantial means, for example ownership of assets or paid staff.	

Category A hirers have free use of the community rooms within the Deerubbin Centre. Category B and C hirers are subject to hire fees as outlined in the Fees and Charges.

Goods and Services Tax (GST)

The New Tax System took effect from 1 July 2000. This package included the introduction of the Goods and Services Tax (GST).

Many Local Government services have been declared exempt from GST. Any services provided by Council that are subject to GST have had their prices adjusted in the attached Fees and Charges document.

In the event that the GST status of a particular good or service changes after the preparation of this document or during the 2012/2013 financial year, then the price of the good or service will be adjusted accordingly to reflect the correct GST status. If a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if Council is advised that a fee, which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

The following schedule of fees and charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication.

GST Registration

One of the requirements of the Federal Government's New Tax System is that enterprises be registered for GST and hold an Australian Business Number (ABN).

Hawkesbury City Council has registered for GST. The ABN of Council is 54 659 038 834.

Kerbing and Guttering Contributions by Adjoining Owners

The Act provides that recovery from the adjoining owner of a property may be made for up to 50% of the costs of the construction of kerbing and guttering. This is proposed for all future works, upon completion, with 50% of costs recovered for the adjoining front boundary and 25% of the costs recovered for the side boundary constructions on corner blocks.

Interest on Overdue Rates

In accordance with Section 566 of the Local Government Act 1993, the interest rate charged on overdue rates and charges for 2012/2013 by Council, is set at up to the maximum permitted by the Minister for Local Government.

Interest on Overdue Sundry Debts

Sundry Debts greater than 180 days incur interest charges at the same rate which is applicable to overdue rates.

Legal Charges

Legal fees charged on applicable outstanding Rates and Charges are levied in accordance with the Schedule provided by NSW Courts.

Payment of Interest on Securities

Upon application, interest is paid on security deposits due for refund. Interest payable is calculated at the equivalent rate achieved on investments less the administration charge.

Review of Development Contribution Rates

Contribution rates in Council's Development Contributions Plan made under Section 94 of the Environmental Planning and Assessment Act 1979, and Section 64 Contribution Plan – Stormwater Infrastructure for Pitt Town – Bona Vista and Fernadell Precincts will be periodically reviewed with reference to the following indexes.

- Australian Bureau of Statistics Consumer Price Index (All Groups Index) for Sydney for all contributions excluding those related to the acquisition of land
- Australian Bureau of Statistics Consumer Price Index (All Groups Index) for Sydney for contributions related to the preparation and administration of the plan
- Land Value Index, as published by Council on its website, for contributions related to the acquisition of land. The land to be acquired by Council is shown in the above mentioned plans and the Base Land Value index for land is 100.

The actual or estimated costs of studies and other preparatory plans and investigations, proposed works and proposed land acquisitions can be found in the above mentioned plans.

The above mentioned plans, relevant Base Indexes, Current Indexes and contribution rates can be found on Council's website.

Proposed Borrowings

In accordance with Section 404(1) of the Local Government Act (LGA) 1993, Council is required to provide a statement of:

- The amounts of any proposed borrowings (other than internal borrowing);
- The sources from which they are proposed to be borrowed; and
- The means by which they are proposed to be secured.

During February 2012, Council lodged its intention to borrow an amount up to \$5,000,000 under the Local Infrastructure Renewal Scheme (LIRS) administered by the Division of Local Government. The LIRS provides for subsidised interest loans to be utilised for accelerated infrastructure works. The Scheme provides for an interest subsidy of 4%. It is intended that if successful, the loan funds would be utilised to fund an accelerated timber bridge replacement program.

If Council's application under the LIRS is successful, the loan would be sourced from a major financial institution and secured by Council's income in accordance with Clause 23 of the Local Government Financial Management Regulation 2005 which requires that "the repayment of money borrowed by a council (whether by way of overdraft or otherwise), and the payment of any interest on that money, is a charge on the income of the Council".

At the time of preparing the 2012/2013 Statement of Revenue Policy, Council is not in a position to ascertain whether its application under the LIRS has been successful. Consequently, no provision for new borrowings has been included in the 2012/2013 estimated Income and Expenditure Statement.

Should Council be successful with its application under LIRS, the necessary budget adjustments will be incorporated in the relevant Quarterly Budget Review Statement during 2012/2013.



Fees and Charges





2012/2013 FEES AND CHARGES

		From Page	
Division	Section	Number	Colour
General Manager	Strategic Activities	1	Green
	Corporate Communications	2	Green
City Planning	Community Services	3	Buff
	Regulatory Services	14	Buff
	Town & City Planning Services	27	Buff
Infrastructure Services/Emergency Services	Construction & Maintenance	48	Grey
	Design & Mapping Services	53	Grey
	Parks & Recreationt-Hawkesbury Sports Council	55	Grey
	Parks & Recreation-McMahon's Park	58	Grey
	Parks & Recreation-Hawkesbury Leisure Centre	61	Grey
	Parks & Recreation-Parks & Recreation	67	Grey
	Waste Management-Sewer, Waste, Sullage & Pitt Town Development	80	Grey
Support Services	Corporate Services & Governance	92	Salmon
	Cultural Services-Gallery & Museum	101	Salmon
	Cultural Services-Library Services	104	Salmon
	Cultural Services-Visitor Information Centre	110	Salmon
	Financial Services-Financial Operations	111	Salmon
	Information Services	113	Salmon

Division:-	General Manager						
Section:-	Strategic Activities						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Local Economic Development						
	1 Professional and Administration Fees						
\$125.00	Staff technical/professional project services-General Manager, Directors, Managers	В	d	\$113.64	GST supply	\$11.36	\$125.00
Per hour or part thereof (Min \$125.00)				Per hour or part thereof (Min \$125.00)			Per hour or part thereof (Min \$125.00)
\$95.00	Staff technical/professional project services-General	В	d	\$86.36	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$95.00)				Per hour or part thereof (Min \$95.00)			Per hour or part thereof (Min \$95.00)
\$65.00	1.3 Staff technical/professional project services-Administrative/Clerical	В	d	\$59.09	GST supply	\$5.91	\$65.00
Per hour or part thereof (Min \$65.00)				Per hour or part thereof (Min \$65.00)			Per hour or part thereof (Min \$65.00)
POA	2 Sale of Merchandise	В	С	POA	GST supply		POA
	3 Signage Policy (Directional)						
POA	3.1 Signs - Adopt a sign	В	С	POA	GST supply		POA
\$1,100.00	3.2 Signs - Commercial on Public Land	В	С	\$1,000.00	GST supply	\$100.00	\$1,100.00
Per sign				Per sign			Per sign
Proposed New Fee	4 Business Development Promotions and Projects (inc Marketing, Communication)	В	b	POA	GST supply		POA
POA	5 Tourism Promotion and Projects (inc Marketing, Communication)	В	С	POA	GST supply		POA

Division:-	General Manager						
Section:-	Public Relations/Cultural Development						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Sale of Promotional Items						
POA	A1. Promotional Items	В	С	POA	GST supply		POA

Division:-	City Planning						
Section:-	Community Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Family Day Care (Peppercorn Services Inc)						
	A1. As determined by Peppercorn Services Inc						
	PART B - Long Day Child Care (Various Community Organisations)						
	B1. As determined by Child Care Service						
	PART C - Occasional Child Care (Peppercorn Services Inc)						
	C1. As determined by Peppercorn Services Inc						
	PART D - Pre-School Services (Peppercorn Services Inc)						
	D1. As determined by Peppercorn Services Inc						
	PART E - Community Facility Hire						
\$11.00	E1. Hall 3 Richmond Neighbourhood Centre (The Annex) - Per hour	С	b	\$10.00	GST Supply	\$1.00	\$11.00
\$11.00	E2. McGraths Hill Community Centre - Per hour	С	b	\$10.00	GST Supply	\$1.00	\$11.00
Proposed New Fee	E3. Hire of hall for function	С	b	\$150.00	GST Supply	\$15.00	\$165.00
Proposed New Fee	E4. Function bond	С	b	\$220.00	Exempt		\$220.00
Proposed New Fee	E3. Key bond - Hire of hall	С	b	\$50.00	Exempt		\$50.00
	PART F - S377 Committees						
	F1. Bilpin District Hall:-						
\$120.00	F1.1 Hire of main hall for functions - Per day (Local)	С	b	\$109.09	GST Supply	\$10.91	\$120.00
\$180.00	F1.2 Hire of main hall for functions - Per day (Non-local)	С	b	\$163.64	GST Supply	\$16.36	\$180.00
\$15.00	F1.3 Hire of main hall for meetings - Per hour (Local)	С	b	\$13.64	GST Supply	\$1.36	\$15.00
\$18.00	F1.4 Hire of main hall for meetings - Per hour (Non-local)	С	b	\$16.36	GST Supply	\$1.64	\$18.00
\$15.00	F1.5 Hire of meeting room - Per hour (Local)	С	b	\$13.64	GST Supply	\$1.36	\$15.00
\$18.00	F1.6 Hire of meeting room - Per hour (Non-local)	С	b	\$16.36	GST Supply	\$1.64	\$18.00

Division:-	City Planning						
Section:-	Community Services	Community	Target				
2011/12 Fees (GST Inclusive)	Fee Description	Benefit (Note	Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$1.00	F1.7 Hire of chairs (Per chair)	С	b	\$0.91	GST Supply	\$0.09	\$1.00
\$15.00	F1.8 Hire of kitchen appliances for function (Per appliance per hour)	С	b	\$13.64	GST Supply	\$1.36	\$15.00
\$10.00	F1.9 Use of heating (Per hour)	С	b	\$9.09	GST Supply	\$0.91	\$10.00
\$300.00	F1.10 Function Bond (Local)	С	b	\$300.00	Exempt		\$300.00
\$500.00	F1.11 Function Bond (Non-local)	С	b	\$500.00	Exempt		\$500.00
	F2. Blaxlands Ridge Community Centre:-						
\$200.00	F2.1 Hire of hall for functions - Per day	С	b	\$204.55	GST Supply	\$20.45	\$225.00
\$10.00	F2.2 Hire of hall for meeting or child's party- Per hour (minimum three hour booking)	С	b	\$13.64	GST Supply	\$1.36	\$15.00
\$6.00	F2.3 Hire of tennis court (without lights) - Per hour	С	b	\$4.55	GST Supply	\$0.45	\$5.00
\$9.00	F2.4 Hire of tennis court (with lights) - Per hour	С	b	\$5.45	GST Supply	\$0.55	\$6.00
\$250.00	F2.5 Hire of Old School House to Comleroy-Kurrajong Historical Society - Per year	С	b	\$200.00	GST Supply	\$20.00	\$220.00
\$44.00	F2.6 Hire of hall to HCOS for Preschool - Per day	С	b	\$42.00	GST Supply	\$4.20	\$46.20
\$27.50	F2.7 Hire of hall to HCOS for Occasional Childcare - Per day	С	b	\$26.36	GST Supply	\$2.64	\$29.00
	F3. Bligh Park Community Centre:-						
\$16.00	F3.1 Tiningi Hall - Regular hire - Per hour	С	b	\$14.55	GST Supply	\$1.45	\$16.00
\$10.50	F3.2 Tiningi Hall - Regular hire (concessional rate) - Per hour	С	b	\$9.55	GST Supply	\$0.95	\$10.50
\$395.00	F3.3 Tiningi Hall - Casual Hire (Saturday)	С	b	\$359.09	GST Supply	\$35.91	\$395.00
\$310.00	F3.4 Tiningi Hall - Casual Hire (Sunday)	С	b	\$281.82	GST Supply	\$28.18	\$310.00
\$45.00	F3.5 Tiningi Hall - Casual Hire - (other days) (minimum 2 hour booking) - Per hour	С	b	\$40.91	GST Supply	\$4.09	\$45.00
\$200.00	F3.6 Tiningi Hall - Key bond for casual hire (Saturday)	С	b	\$200.00	Exempt		\$200.00
\$200.00	F3.7 Tiningi Hall - Key bond for casual hire (Sunday)	С	b	\$200.00	Exempt		\$200.00
\$100.00	F3.8 Tiningi Hall - Key bond for casual hire (other days)	С	b	\$100.00	Exempt		\$100.00

Division:-	City Planning						
Section:-	Community Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$12.00	F3.9 Tiningi Meeting Room - Regular hire - Per hour	С	b	\$10.91	GST Supply	\$1.09	\$12.00
\$9.00	F3.10 Tiningi Meeting Room - Regular hire (Concessional rate) - Per hour	С	b	\$8.18	GST Supply	\$0.82	\$9.00
\$126.00	F3.11 Tiningi Meeting Room - Casual Hire (Saturday or Sunday)	С	b	\$114.55	GST Supply	\$11.45	\$126.00
\$21.00	F3.12 Tiningi Meeting Room - Casual Hire (other days) (minimum 2 hour booking) - Per hour	С	b	\$19.09	GST Supply	\$1.91	\$21.00
\$100.00	F3.13 Tiningi Meeting Room - Key bond for casual hire (Saturday or Sunday)	С	b	\$100.00	Exempt		\$100.00
\$100.00	F3.14 Tiningi Meeting Room - Key bond for casual hire (other days)	С	b	\$100.00	Exempt		\$100.00
\$12.50	F3.15 Neighbourhood Centre Hall - Regular hire - Per hour	С	b	\$11.36	GST Supply	\$1.14	\$12.50
\$9.50	F3.16 Neighbourhood Centre Hall - Regular hire (Concessional rate) - Per hour	С	b	\$8.64	GST Supply	\$0.86	\$9.50
\$310.00	F3.17 Neighbourhood Centre Hall - Casual Hire (Saturday)	С	b	\$281.82	GST Supply	\$28.18	\$310.00
\$225.00	F3.18 Neighbourhood Centre Hall - Casual Hire (Sunday)	С	b	\$204.55	GST Supply	\$20.45	\$225.00
\$32.00	F3.19 Neighbourhood Centre Hall - Casual Hire (other days) (minimum 2 hour booking) -Per hour	С	b	\$29.09	GST Supply	\$2.91	\$32.00
\$200.00	F3.20 Neighbourhood Centre Hall - Key bond for casual hire (Saturday)	С	b	\$200.00	Exempt		\$200.00
\$200.00	F3.21 Neighbourhood Centre Hall - Key bond for casual hire (Sunday)	С	b	\$200.00	Exempt		\$200.00
\$100.00	F3.22 Neighbourhood Centre Hall - Key bond for casual hire (other days)	С	b	\$100.00	Exempt		\$100.00
\$6.50	F3.23 Neighbourhood Centre Meeting Lounge - Regular hire - Per hour	С	b	\$5.91	GST Supply	\$0.59	\$6.50
\$5.50	F3.24 Neighbourhood Centre Meeting Lounge - Regular hire (Concessional rate) - Per hour	С	b	\$5.00	GST Supply	\$0.50	\$5.50
\$10.50	F3.25 Youth Hall - Regular hire - Per hour	С	b	\$9.55	GST Supply	\$0.95	\$10.50
\$9.50	F3.26 Youth Hall - Regular hire (Concessional rate) - Per hour	С	b	\$8.64	GST Supply	\$0.86	\$9.50
\$131.00	F3.27 Youth Hall - Casual Hire (Saturday or Sunday)	С	b	\$119.09	GST Supply	\$11.91	\$131.00
\$26.00	F3.28 Youth Hall - Casual Hire (other days) (minimum 2 hour booking) - Per Hour	С	b	\$23.64	GST Supply	\$2.36	\$26.00
\$100.00	F3.29 Youth Hall - Key bond for casual hire (Saturday or Sunday)	С	b	\$100.00	Exempt		\$100.00
\$100.00	F3.30 Youth Hall - Key bond for casual hire (other days)	С	b	\$100.00	Exempt		\$100.00

Division:-	City Planning						
Section:-	Community Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$6.50	F3.31 Polishing fee for all dance groups - Per month	С	b	\$5.91	GST Supply	\$0.59	\$6.50
\$13.50	F3.32 Hire of large cupboards - Per month	С	b	\$12.27	GST Supply	\$1.23	\$13.50
\$6.00	F3.33 Hire of large cupboards (concessional rate) - Per month	С	b	\$5.45	GST Supply	\$0.55	\$6.00
\$4.50	F3.34 Hire of small cupboards - Per month	С	b	\$4.09	GST Supply	\$0.41	\$4.50
\$50.00	F3.35 Hire of crockery & cutlery (0 - 50 people)	С	b	\$45.45	GST Supply	\$4.55	\$50.00
\$60.00	F3.36 Hire of crockery & cutlery (51 - 80 people)	С	b	\$54.55	GST Supply	\$5.45	\$60.00
\$90.00	F3.37 Hire of crockery & cutlery (81 - 100 people)	С	b	\$81.82	GST Supply	\$8.18	\$90.00
\$100.00	F3.38 Hire of crockery & cutlery (100 - 120 people)	С	b	\$90.91	GST Supply	\$9.09	\$100.00
\$120.00	F3.39 Hire of crockery & cutlery (120+ people)	С	b	\$109.09	GST Supply	\$10.91	\$120.00
\$15.00	F3.40 Hire of tables (6 adults) - Each	С	b	\$13.64	GST Supply	\$1.36	\$15.00
\$2.00	F3.41 Hire of tables (child) - Each	С	b	\$1.82	GST Supply	\$0.18	\$2.00
\$3.00	F3.42 Hire of chair (adult) - Each	С	b	\$2.73	GST Supply	\$0.27	\$3.00
\$2.00	F3.43 Hire of chair (child) - Each	С	b	\$1.82	GST Supply	\$0.18	\$2.00
\$100.00	F3.44 Hire of tables and chairs - Deposit	С	b	\$100.00	Exempt		\$100.00
\$55.00	F3.45 Non-refundable booking fee - all halls for all casual hire	С	b	\$50.00	GST Supply	\$5.00	\$55.00
Proposed New Fee	F3.46 Key bond - All regular hirers	С	b	\$100.00	Exempt		\$100.00
Proposed New Fee	F3.47 Booking fee - All Halls for all casual hires	С	b	\$50.00	GST Supply	\$5.00	\$55.00
	F4. Glossodia Community Centre:-						
\$220.00	F4.1 Hall Hire for a function	С	b	\$200.00	GST Supply	\$20.00	\$220.00
\$9.90	F4.2 Hall Hire - For-profit groups - Per hour	С	b	\$9.00	GST Supply	\$0.90	\$9.90
\$200.00	F4.3 Function bond	С	b	\$200.00	Exempt		\$200.00

Division:-	City Planning						
Section:-	Community Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	F5. Maraylya Hall:-						
\$220.00	F5.1 Hall Hire for a function	С	b	\$200.00	GST Supply	\$20.00	\$220.00
\$200.00	F5.2 Hall Hire Deposit	С	b	\$200.00	Exempt		\$200.00
\$33.00	F5.3 Hire of cutlery & crockery	С	b	\$30.00	GST Supply	\$3.00	\$33.00
	F6. North Richmond Community Centre:-						
Amended	F6.1 Party Hire of entire centre including Youth hall (Saturday only)	С	b	\$545.45	GST Supply	\$54.55	\$600.00
Amended	F6.2 Party Hire of community centre Hall 1 and Hall 2 (Saturday)	С	b	\$454.55	GST Supply	\$45.45	\$500.00
Proposed New Fee	F6.3 Party Hire of community centre Hall 1 and Hall 2 (Friday)	С	b	\$409.09	GST Supply	\$40.91	\$450.00
Proposed New Fee	F6.4 Party Hire of community centre Hall 1 and Hall 2 (Sunday)	С	b	\$363.64	GST Supply	\$36.36	\$400.00
\$350.00	F6.5 Party Hire of Hall 1 only (Saturday)	С	b	\$363.64	GST Supply	\$36.36	\$400.00
Proposed New Fee	F6.6 Party Hire of Hall 1 (Friday)	С	b	\$318.18	GST Supply	\$31.82	\$350.00
Proposed New Fee	F6.7 Party Hire of Hall 1 (Sunday)	С	b	\$272.73	GST Supply	\$27.27	\$300.00
\$250.00	F6.8 Party Hire of Hall 2 only (Saturday)	С	b	\$318.18	GST Supply	\$31.82	\$350.00
Proposed New Fee	F6.9 Party Hire of Hall 2 (Friday)	С	b	\$272.73	GST Supply	\$27.27	\$300.00
Proposed New Fee	F6.10 Party Hire of Hall 2 (Sunday)	С	b	\$227.27	GST Supply	\$22.73	\$250.00
\$150.00	F6.11 Party Hire of Youth Hall only (Saturday)	С	b	\$227.27	GST Supply	\$22.73	\$250.00
Proposed New Fee	F6.12 Party Hire of Youth Hall (Friday)	С	b	\$227.27	GST Supply	\$22.73	\$250.00
Proposed New Fee	F6.13 Party Hire of Youth Hall (Sunday)	С	b	\$227.27	GST Supply	\$22.73	\$250.00
\$18.00	F6.14 Permanent Hire of hall - 'for profit' groups rate - Per Hour	С	b	\$19.09	GST Supply	\$1.91	\$21.00
\$12.50	F6.15 Permanent Hire of hall (for groups) - concessional rate - Per Hour	С	b	\$13.64	GST Supply	\$1.36	\$15.00
\$25.00	F6.16 Hire of hall (for groups) - casual - during the week - Per Hour	С	b	\$27.27	GST Supply	\$2.73	\$30.00
\$30.00	F6.17 Hire of hall (for groups) - casual - weekend - Per Hour	С	b	\$31.82	GST Supply	\$3.18	\$35.00

Division:-	City Planning						
Section:-	Community Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$12.00	F6.18 Hire of Meeting Room or Foyer (for profit group rate) - Per Hour	С	b	\$12.73	GST Supply	\$1.27	\$14.00
\$7.50	F6.19 Hire of Meeting Room or Foyer (concessional rate) - Per Hour	С	b	\$8.18	GST Supply	\$0.82	\$9.00
\$15.00	F6.20 Hire of Meeting Room or Foyer (casual rate) - Per Hour	С	b	\$16.36	GST Supply	\$1.64	\$18.00
\$6.00	F6.21 Hire of large storage cupboard - Per Month	С	b	\$5.45	GST Supply	\$0.55	\$6.00
\$3.00	F6.22 Hire of kitchen cupboard - Per Month	С	b	\$2.73	GST Supply	\$0.27	\$3.00
\$250.00	F6.23 Refundable deposit for party hire (other than 16th, 18th & 21st Birthdays)	С	b	\$250.00	Exempt		\$250.00
\$500.00	F6.24 Refundable deposit for party hire (16th, 18th and 21st Birthdays)	С	b	\$500.00	Exempt		\$500.00
\$18.00	F6.25 Hall hire - Not for Profit Organisations (Casual Rate Per hour) (Weekdays)	С	b	\$19.09	GST Supply	\$1.91	\$21.00
Proposed New Fee	F6.26 Hall hire - Not for Profit Organisations (Casual Rate Per hour) (Weekends)	С	b	\$27.27	GST Supply	\$2.73	\$30.00
\$12.00	F6.27 Meeting Room hire - Not for Profit Organisations (Casual Rate Per hour) (Weekdays)	С	b	\$13.64	GST Supply	\$1.36	\$15.00
Proposed New Fee	F6.28 Meeting Room hire - Not for Profit Organisations (Casual Rate Per hour) (Weekends)	С	b	\$16.36	GST Supply	\$1.64	\$18.00
Proposed New Fee	F6.29 Key deposit	С	b	\$20.00	Exempt		\$20.00
Proposed New Fee	F6.30 Additional hall hire fee to allow finish at 1.00am	С	b	\$36.36	GST Supply	\$3.64	\$40.00
Proposed New Fee	F6.31 Additional fee for Friday night set up (If available)	С	b	\$54.55	GST Supply	\$5.45	\$60.00
	F7. Richmond Community Centre:-						
Amended	F7.1 Hire of hall - Function hire - Per Hour	С	b	\$16.36	GST Supply	\$1.64	\$18.00
\$18.00	F7.2 Hire of hall - Casual users (For profit group) - Per Hour	С	b	\$16.36	GST Supply	\$1.64	\$18.00
\$15.00	F7.3 Hire of hall - Casual users (concessional rate) - Per Hour	С	b	\$13.64	GST Supply	\$1.36	\$15.00
\$50.00	F7.4 Hire crockery & glass	С	b	\$45.45	GST Supply	\$4.55	\$50.00
\$200.00	F7.5 Refundable deposit (party hire)	С	b	\$200.00	Exempt		\$200.00
\$35.00	F7.6 Refundable key deposit	С	b	\$35.00	Exempt		\$35.00

Division:-	City Planning						
Section:-	Community Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	F8. St Albans School of Arts:-						
\$75.00	F8.1 Hire of hall - Up to 4 hours with PA	С	b	\$68.18	GST Supply	\$6.82	\$75.00
\$35.00	F8.2 Hire of hall - Up to 4 hours without PA F8.3 Hire of hall - Day only-Up to 8 hours (including set up/clean up) - Charity/ Community/ Volunteer/ Residents / Ex-Residents	С	b	\$31.82	GST Supply	\$3.18	\$35.00
\$125.00	F8.3.1 Whole Kitchen/Hall Facilities with PA	С	b	\$113.64	GST Supply	\$11.36	\$125.00
\$100.00	F8.3.2 Hall Facilities with PA (without kitchen)	С	b	\$90.91	GST Supply	\$9.09	\$100.00
\$75.00	F8.3.3 Whole Kitchen/Hall Facilities without PA	С	b	\$68.18	GST Supply	\$6.82	\$75.00
\$50.00	F8.3.4 Hall only (including Tea/Coffee/Urn facilities)	С	b	\$45.45	GST Supply	\$4.55	\$50.00
	F8.4 Hire of hall - Day only up to 8 hours (including set up/clean up) - Non residents/Enterprise						
\$150.00	F8.4.1 Whole Kitchen/Hall Facilities with PA	С	b	\$136.36	GST Supply	\$13.64	\$150.00
\$125.00	F8.4.2 Hall Facilities with PA (without kitchen)	С	b	\$113.64	GST Supply	\$11.36	\$125.00
\$100.00	F8.4.3 Whole Kitchen/Hall Facilities without PA	С	b	\$90.91	GST Supply	\$9.09	\$100.00
\$75.00	F8.4.4 Hall only (including Tea/Coffee/Urn facilities)	С	b	\$68.18	GST Supply	\$6.82	\$75.00
	F8.5 Day/Night up to 24 hour hire (including set up/clean up) - Charity/ Community/ Volunteer/ Residents/ Ex- Residents						
\$150.00	F8.5.1 Whole Kitchen/Hall Facilities with PA	С	b	\$136.36	GST Supply	\$13.64	\$150.00
\$125.00	F8.5.2 Hall Facilities with PA (without kitchen)	С	b	\$113.64	GST Supply	\$11.36	\$125.00
\$100.00	F8.5.3 Whole Kitchen/Hall Facilities without PA	С	b	\$90.91	GST Supply	\$9.09	\$100.00
\$75.00	F8.5.4 Hall only (including Tea/Coffee/Urn facilities)	С	b	\$68.18	GST Supply	\$6.82	\$75.00
	F8.6 Day/Night up to 24 hour hire (including set up/clean up) - Non residents/Enterprise						
\$200.00	F8.6.1 Whole Kitchen/Hall Facilities with PA	С	b	\$181.82	GST Supply	\$18.18	\$200.00
\$175.00	F8.6.2 Hall Facilities with PA (without kitchen)	С	b	\$159.09	GST Supply	\$15.91	\$175.00
\$150.00	F8.6.3 Whole Kitchen/Hall Facilities without PA	С	b	\$136.36	GST Supply	\$13.64	\$150.00

Division:-	City Planning						
Section:-	Community Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$125.00	F8.6.4 Hall only (including Tea/Coffee/Urn facilities)	С	b	\$113.64	GST Supply	\$11.36	\$125.00
\$200.00	F8.7 Bond/Key Deposit (for both Charity/Community and Non residents/Enterprise)	С	b	\$200.00	Exempt		\$200.00
	F9. Wilberforce School of Arts:-						
\$220.00	F9.1 Hire of hall (for function)	С	b	\$200.00	GST Supply	\$20.00	\$220.00
\$12.00	F9.2 Hire of hall - For groups - Per Hour (\$55.00 minimum)	С	b	\$10.91	GST Supply	\$1.09	\$12.00
\$50.00	F9.3 Refundable key deposit	С	b	\$50.00	Exempt		\$50.00
	F10. Kurrajong Community Centre (includes use of kitchen):-						
	F10.1 Permanent hall bookings (Hourly rate with minimum 2 hours)						
\$10.00	F10.1.1 Small part of hall	A	b	\$9.09	GST Supply	\$0.91	\$10.00
Per hour Minimum 2 hours							Per hour Minimum 2 hours
\$14.00	F10.1.2 Large part of hall	A	b	\$12.73	GST Supply	\$1.27	\$14.00
Per hour Minimum 2 hours							Per hour Minimum 2 hours
\$20.00	F10.1.3 Whole hall	А	b	\$18.18	GST Supply	\$1.82	\$20.00
Per hour Minimum 2 hours							Per hour Minimum 2 hours
	F10.2 Casual hall bookings						
\$45.00	F10.2.1 Small part of hall - Half day (4 hours)	А	а	\$45.45	GST supply	\$4.55	\$50.00
\$90.00	F10.2.2 Large part of hall - Half day (4 hours)	А	а	\$90.91	GST supply	\$9.09	\$100.00
\$120.00	F10.2.3 Entire hall - Half day (4 hours)	А	а	\$122.73	GST supply	\$12.27	\$135.00
\$180.00	F10.2.1 Entire hall - Full day	A	а	\$181.82	GST supply	\$18.18	\$200.00
Proposed New Fee	F10.3 Casual Canteen hire Per Day	С	b	\$125.45	GST Supply		\$138.00
Proposed New Fee	F10.4 Storage rate - per square metre	С	b	\$125.45	GST Supply	\$13.64	\$150.00
Froposed New Fee	JE 10.4 Storage rate - per square metre		D	\$130.30	GOT Supply	φ13.04	φ100.00

Division:-	City Planning						
Section:-	Community Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	F11. Colo Heights Hall:-						
Proposed New Fee	F11.1 Hire of hall (Preschool) per term	С	b	\$90.91	GST Supply	\$9.09	\$100.00
Proposed New Fee	F11.2 Casual hire (Per hour)	С	b	\$9.09	GST Supply	\$0.91	\$10.00
Proposed New Fee	F11.3 Function (Week nights per night)	С	b	\$45.45	GST Supply	\$4.55	\$50.00
Proposed New Fee	F11.4 Function hire (Weekend per day)	С	b	\$90.91	GST Supply	\$9.09	\$100.00
Proposed New Fee	F11.5 Tennis court hire (Per hour)	С	b	\$4.55	GST Supply	\$0.45	\$5.00
Proposed New Fee	F11.6 Refundable deposit for party hire	С	b	\$200.00	Exempt		\$200.00
	PART G - Peppercorn Services Transport & Community Support Services Donations/Fees Note - Fees and charges for eligible Home and Community Care customers are a recommended fee only. In accordance with HACC funding guidelines - HACC customers cannot be refused a service because of inability to pay the full recommended fee						
	G1. Eligible HACC funded Groups						
\$4.00 to \$10.00	G1.1 Seniors to local access and shopping	С	b	\$4.00 to \$10.00	Exempt		\$4.00 to \$10.00
	G1.2 Day Care and Outings						
\$0.55	G1.2.1 Charge per Klm - First 100 klms	С	b	\$0.55	Exempt		\$0.55
Per Klm for first 100 Klms				Per Klm for first 100 Klms			Per Klm for first 100 Klms
Plus	Plus			Plus			Plus
\$0.30	G1.2.2 Charge per Klm - After the first 100 klms thereafter	С	b	\$0.30	Exempt		\$0.30
Per Klm thereafter				Per Klm thereafter	Exempt		Per Klm thereafter
	G2. Senior Friendship Groups - Not for Profit Groups						
	G2.1 Bus Hire for Outings						
\$0.80	G2.1.1 Charge per Klm - First 100 klms	С	b	\$0.73	GST Supply	\$0.07	\$0.80
Per Klm for first 100 Klms				Per Klm for first 100 Klms			Per Klm for first 100 Klms
Plus	Plus			Plus			Plus

Division:-	City Planning						
Section:-	Community Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$0.55	G2.1.2 Charge per Klm - After the first 100 klms thereafter	С	b	\$0.50	GST Supply	\$0.05	\$0.55
Per Klm thereafter				Per Klm thereafter			Per Klm thereafter
Plus	Plus			Plus			Plus
Drivers Wages (POA)	G2.1.3 Drivers wages			Drivers Wages (POA)			Drivers Wages (POA)
	G3. Non HACC Groups, not seniors - Not for Profit Community Groups.						
\$0.95	G3.1 Bus Hire	С	b	\$0.86	GST Supply	\$0.09	\$0.95
Per Klm for first 100 Klms				Per Klm for first 100 Klms			Per Klm for first 100 Klms
\$0.66		С	b	\$0.60	GST Supply	\$0.06	\$0.66
Per Klm thereafter, Plus Drivers wages				Per Klm thereafter, Plus Drivers wages	.,,		Per Klm thereafter, Plus Drivers wages
	G4. Individual HACC Medical Related Transport Services (Indicative Fees, subject to negotiation)						
\$8.00	G4.1 0 to 15 klms (flat charge)	С	b	\$8.00	GST Free		\$8.00
\$16.00	G4.2 16 to 25 klms (flat charge)	С	b	\$16.00	GST Free		\$16.00
\$30.00	G4.3 26 to 60 klms (flat charge)	С	b	\$30.00	GST Free		\$30.00
\$35.00	G4.4 61 to 75 klms (flat charge)	С	b	\$35.00	GST Free		\$35.00
\$40.00	G4.5 76 to 100 klms (flat charge)	С	b	\$40.00	GST Free		\$40.00
\$45.00	G4.6 101 to 150 klms (flat charge)	С	b	\$45.00	GST Free		\$45.00
\$50.00	G4.7 151 to 200 klms (flat charge)	С	b	\$50.00	GST Free		\$50.00
\$55.00	G4.8 201 to 250 klms (flat charge)	С	b	\$55.00	GST Free		\$55.00
POA	G4.9 Over 250 klms (POA)	С	b	POA	GST Free		POA
\$55.00	G5. Youth Groups Bus Hire	С	b	\$50.00	GST Supply	\$5.00	\$55.00
Plus petrol & Tolls				Plus petrol & Tolls			Plus petrol & Tolls

Division:-	City Planning						
Section:-	Community Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	G6. Commercial Bus Hire						
\$1.48	G6.1 Charge per Klm - First 100 klms	С	b	\$1.35	GST Supply	\$0.13	\$1.48
Per Klm for first 100 Klms				Per Klm for first 100 Klms			Per Klm for first 100 Klms
Plus	Plus			Plus			Plus
\$0.60	G6.2 Charge per Klm - After the first 100 klms thereafter	С	b	\$0.55	GST Supply	\$0.05	\$0.60
Per Klm thereafter				Per Klm thereafter			Per Klm thereafter
Plus	Plus			Plus			Plus
Drivers Wages, Petrol, Tolls (POA)	G6.3 Drivers wages, petrol & road tolls			Drivers Wages, Petrol, Tolls (POA)			Drivers Wages, Petrol, Tolls (POA)
	G7. Subsidised Community Bus Hire						
POA	G7.1 Depending upon vehicle size. Rates includes drivers wages, petrol and tolls:- From \$70.00 to \$130.00	С	b	POA	GST Supply		POA
	G8. Donations for Shopping outings						
\$4.00	G8.1 Windsor to Windsor shops	С	b	\$4.00	Exempt		\$4.00
\$4.00	G8.2 Richmond to Richmond shops	С	b	\$4.00	Exempt		\$4.00
\$4.00	G8.3 Nth Richmond to Nth Richmond shops	С	b	\$4.00	Exempt		\$4.00
\$8.00	G8.4 Windsor to Richmond shops	С	b	\$8.00	Exempt		\$8.00
\$10.00	G8.5 Kurrajong to Richmond shops	С	b	\$10.00	Exempt		\$10.00
\$10.00	G8.6 Sackville to Richmond shops	С	b	\$10.00	Exempt		\$10.00
\$10.00	G8.7 Wisemans Ferry to Richmond shops	С	b	\$10.00	Exempt		\$10.00
	G9. Centre Based Meals Program						
	G9.1 Subsidised meal program	С	b	\$6.00 to \$8.50 depending on category	GST Free		\$6.00 to \$8.50 depending on category
\$1.00 to \$6.00 depending on category	G9.2 Centre-based Meals Program - Transport	С	b	\$1.00 to \$6.00 depending on category	GST Free		\$1.00 to \$6.00 depending on category

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Section:-	Regulatory Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Caravan Parks, Camping Grounds & Manufactured Home Estates						
\$16.90	A1. Application for approval to operate	В	С	\$17.50	Exempt		\$17.50
Per site. Minimum \$100.00				Per site. Minimum \$100.00	Exempt		Per site. Minimum \$100.00
\$16.90	A2. Reinspection of application for approval to operate	В	С	\$17.50	Exempt		\$17.50
Per site. Minimum \$100.00				Per site. Minimum \$100.00	Exempt		Per site. Minimum \$100.00
\$16.90	A3. Periodic inspection	В	С	\$17.50	Exempt		\$17.50
Per site. Minimum \$100.00				Per site. Minimum \$100.00	Exempt		Per site. Minimum \$100.00
\$13.75	A4. Reinspection required due to non compliance in periodic inspection	В	С	\$14.25	Exempt		\$14.25
Per site. Minimum \$80.00	, the transportation equities and to home complete and portions in appointment.			Per site. Minimum \$80.00	,		Per site. Minimum \$80.00
\$63.40	A5. Issue replacement approval to new proprietor	В	С	\$65.00	Exempt		\$65.00
\$115.30	A6. Application and Inspection of Installations on Caravan Parks	В	С	\$119.35	Exempt		\$119.35
\$74.60	A7. Reinspection required for Installations on Caravan Parks	В	С	\$77.20	Exempt		\$77.20
\$115.30	A8. Application and Inspection of structure associated with manufactured home and completion certificate	В	С	\$119.35	Exempt		\$119.35
\$74.60	A9. Reinspection of structure associated with manufactured home and completion certificate	В	С	\$77.20	Exempt		\$77.20
	PART B - Companion Animals						
	Charges for the following animals:-						
	(a) Hawkesbury City Council Dogs						
	(b) Hawkesbury City Council Cats						
	(c) Penrith City Council Dogs						
	(d) Penrith City Council Cats						
	(e) The Hills Shire Council Dogs						
	(f) The Hills Shire Council Cats						

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Section:-	Regulatory Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	(g) Other Councils (Dogs & Cats)						
	B1. Companion Animals Registration Fees -Act 1998						
\$40.00	B1.1 Desexed Animal (Cats & Dogs)	D	f	\$40.00	Exempt		\$40.00
\$150.00	B1.2 Animal not desexed (Cats & Dogs)	D	f	\$150.00	Exempt		\$150.00
\$15.00	B1.3 Pensioner (desexed animal) (Cats & Dogs)	D	f	\$15.00	Exempt		\$15.00
\$40.00	B1.4 Breeder (Cats & Dogs)	D	f	\$40.00	Exempt		\$40.00
Per animal	A recognised Breeder means a person who is a prefix endorsed member of the following:-			Per animal			Per animal
	- Royal NSW Canine Council Ltd						
	- NSW Cat Fanciers Assoc Inc						
	- Waratah State Cat Alliance Inc						
\$42.80	B1.5 Micro-chipping (Cats & Dogs)	Α	С	\$40.27	GST Supply	\$4.03	\$44.30
Per animal				Per animal			Per animal
\$7.00	B1.6 Micro-chipping Cat/Dog for Animal Welfare Groups that have Section 16D exemption under the NSW Companion Animals Act 1998	Α	С	\$6.36	GST Supply	\$0.64	\$7.00
Per animal				Per animal			Per animal
	(Note: A dog formerly registered with the Greyhound Racing Act (1985), will have the applicable registration fee reduced by \$15.00)						
	B2. Compliance Certificates						
\$90.00	B2.1 Certificate of compliance with enclosure requirements for dangerous or restricted dog	D	f	\$100.00	Exempt		\$100.00
	B3. Hire of Animal Control Goods						
	B3.1 Traps						
\$27.30	B3.1.1. (a) Cats - Hire of Traps	С	b	\$25.68	GST Supply	\$2.57	\$28.25
Per Fortnight				Per Fortnight			Per Fortnight
Plus	Plus			Plus			Plus

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Section:-	Regulatory Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$60.30	B3.1.1. (b) Cats - Deposit on Trap Hire (refundable on return of trap)	С	b	\$62.40	Exempt		\$62.40
\$32.80	B3.1.2. (a) Dogs - Hire of Traps	С	b	\$30.86	GST Supply	\$3.09	\$33.95
per fortnight				per fortnight			per fortnight
	Plus						
\$250.00	B3.1.2. (b) Dogs - Deposit on Trap Hire (refundable on return of trap)	С	b	\$258.75	Exempt		\$258.75
	B4. Impounding						
	B4.1 Cats Impounding						
\$21.65	B4.1.1 Release fee	В	d	\$22.40	Exempt		\$22.40
\$32.80	B4.1.2 Maintenance per day	В	С	\$33.95	Exempt		\$33.95
\$93.00	B4.1.3 Subsequent releases - same owner/same cat within 12 months period	В	С	\$96.25	Exempt		\$96.25
	B4.2 Dogs Impounding						
\$35.55	B4.2.1 Release fee	В	d	\$36.80	Exempt		\$36.80
\$35.55	B4.2.2 Maintenance per day	В	С	\$36.80	Exempt		\$36.80
\$99.45	B4.2.3 Subsequent releases - same owner/same dog within 12 months period	В	С	\$102.95	Exempt		\$102.95
	B4.3 Stock Impounding						
	(Driving Fees - under clause 2(4) of the Impounding Act 1993)						
	B4.3.1 Every horse, ass, mule, cow						
\$7.70	B4.3.1 (a) 1st animal	В	С	\$7.95	Exempt		\$7.95
Per km				Per km			Per km
\$5.50	B4.3.1 (b) 2nd and subsequent animals owned by same person and impounded at the same time.	В	С	\$5.70	Exempt		\$5.70
Per km				Per km			Per km

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2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	B4.3.2 Sheep						
\$7.70	B4.3.2 (a) 1st 100 or number less than 100	В	С	\$7.95	Exempt		\$7.95
Per km				Per km			Per km
\$5.50	B4.3.2 (b) 2nd 100 and subsequent 100	В	С	\$5.70	Exempt		\$5.70
Per km				Per km			Per km
\$5.50	B4.3.3 Goat or Pig	В	С	\$5.70	Exempt		\$5.70
Per animal, Per km				Per animal, Per km			Per animal, Per km
	B4.3.4 Advertisements						
Advertising cost	B4.3.4 (a) Advertisement Costs	В	d	Advertising cost	GST Supply		Advertising cost
Plus	Plus			Plus			Plus
\$93.10	B4.3.4 (b) Fee			\$96.35	Exempt		\$96.35
\$39.10	B4.3.5 Each notice by post	В	С	\$40.50	Exempt		\$40.50
	B4.4 Birds and Fowl Impounding						
\$5.50	B4.4.1 Bird and Fowl - every bird or fowl	В	С	\$5.70	Exempt		\$5.70
Per km				Per km			Per km
	B4.4.2 Advertisements						
Advertising cost	B4.4.2 (a) Advertisement Costs	В	d	Advertising cost	GST Supply		Advertising cost
Plus	Plus			Plus			Plus
\$93.10	B4.4.2 (b) Fee			\$96.35	Exempt		\$96.35

Division:-	City Planning						
Section:-	Regulatory Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	B5. Sales of animals						
	B5.1 Sale of Cats						
\$31.00	B5.1.1 Sale of Cats (including micro chipping)	В	С	\$29.18	GST Supply	\$2.92	\$32.10
per animal				per animal			per animal
	B5.2 Sale of dogs						
\$36.50	B5.2.1 Sale of dogs	В	С	\$34.36	GST Supply	\$3.44	\$37.80
per animal				per animal			per animal
\$42.70	B5.2.2 Micro chipping (if required)			\$40.18	GST Supply	\$4.02	\$44.20
per animal				per animal			per animal
	B6. Surrender and Collection of Animals						
Amended	B6.1 Surrender of cats to pound - Hawkesbury residents ONLY	В	С	\$16.00	Exempt		\$16.00
per animal				per animal			per animal
Proposed new fee	B6.2 Surrender of cats to pound - Non-Hawkesbury residents	В	С	\$70.00	Exempt		\$70.00
per animal				per animal			per animal
Amended	B6.3 Surrender of dogs to pound - Hawkesbury residents ONLY	В	С	\$32.00	Exempt		\$32.00
per animal				per animal			per animal
Proposed new fee	B6.4 Surrender of dogs to pound - Non-Hawkesbury residents	В	С	\$90.00	Exempt		\$90.00
per animal				per animal			per animal
	B6.5 Collection of surrendered cat or dog from private premises (includes surrender fee)						
\$71.40	B6.5.1 Within 30 km of the animal shelter - per animal	В	С	\$73.90	Exempt		\$73.90
\$93.10	B6.5.2 Between 30 km and 60 km of the animal shelter - per animal	В	С	\$96.35	Exempt		\$96.35
\$115.30	B6.5.3 Greater than 60 km of the animal shelter - per animal	В	С	\$119.35	Exempt		\$119.35

Division:-	City Planning						
Section:-	Regulatory Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	B7. Pound Keepers Fees for Sustenance						
\$22.70	B7.1 Horses - Per head per day	В	С	\$22.70	Exempt		\$22.70
\$25.75	B7.2 Cattle - Per head per day	В	С	\$25.75	Exempt		\$25.75
\$10.30	B7.3 Sheep - Per head per day	В	С	\$10.30	Exempt		\$10.30
\$10.30	B7.4 Pigs - Per head per day	В	С	\$10.30	Exempt		\$10.30
\$10.30	B7.5 Goats - Per head per day	В	С	\$10.30	Exempt		\$10.30
\$3.10	B7.6 Birds and Fowl - Per head per day	В	С	\$3.10	Exempt		\$3.10
	PART C - Health Services						
	C1. Food Premises Annual Administration Charge (Food Regulation 2004, Part 10 Clause 183)						
	Note! This administration fee does not apply to School Canteens and Not for Profit Organisations						
\$128.90	C1.1 5 or less FTE Food Handlers at premises	В	С	\$133.40	Exempt		\$133.40
\$257.75	C1.2 6-50 FTE Food Handlers at premises	В	С	\$266.75	Exempt		\$266.75
\$1,031.00	C1.3 51+ FTE Food Handlers at premises	В	С	\$1,067.10	Exempt		\$1,067.10
	C2. Food Premises Inspection Fees						
\$110.00	C2.1 Category 1 (Food Authority P3) - Per annum (1 inspection at \$100.00)	В	С	\$113.85	Exempt		\$113.85
\$142.80	C2.2 Category 2 (Food Authority P1 or P2) - Per annum for each inspection	В	С	\$147.80	Exempt		\$147.80
\$186.70	C2.3 Category 3 (Food Authority P1 or P2)- Per annum for each inspection	В	С	\$193.25	Exempt		\$193.25
\$99.00	C2.4 Reinspection after non-compliance	В	С	\$102.45	Exempt		\$102.45
	C2.5 Temporary and/or mobile food vending equipment registration and inspection fee if fee paid 30 days prior to event						
\$109.80	C2.5.1 Temporary Food Premises Category 1 - Per annum (Fee paid 30 days prior to event)	В	С	\$113.65	Exempt		\$113.65
\$82.30	C2.5.2 Temporary Food Premises Category 2 - Per annum (Fee paid 30 days prior to event)	В	С	\$85.20	Exempt		\$85.20
\$54.90	C2.5.3 Temporary Food Premises Category 3 - Per annum (Fee paid 30 days prior to event)	В	С	\$56.80	Exempt		\$56.80

Division:-	City Planning						
Section:-	Regulatory Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	C2.6 Temporary and/or mobile food vending equipment registration and inspection fee						, ,
\$4.40.7F			_	0447.75	F		04.47.75
\$142.75	C2.6.1 Temporary Food Premises Category 1 - Per annum	В	С	\$147.75	Exempt		\$147.75
\$107.00	C2.6.2 Temporary Food Premises Category 2 - Per annum	В	С	\$110.75	Exempt		\$110.75
\$71.35	C2.6.3 Temporary Food Premises Category 3 - Per annum	В	С	\$73.85	Exempt		\$73.85
\$88.85	C2.7 Reinspection after non-compliance for temporary and/or mobile food vending equipment	В	С	\$91.95	Exempt		\$91.95
\$13.90	C2.8 Code for the construction of food premises - Per booklet	В	d	\$13.09	GST Supply	\$1.31	\$14.40
\$17.50	C2.9 Waste Water warning signs - Per sign	В	d	\$16.45	GST Supply	\$1.65	\$18.10
\$330.00	C2.10 Issuing of notices under the Food Act	D	f	\$330.00	Exempt		\$330.00
\$214.20	C2.11 Pre-purchase inspection of food premises and written report	В	d	\$221.70	Exempt		\$221.70
\$32.80	C2.12 Inspection/Reinspections of low risk food business (Food Authority P4)	В	d	\$33.95	Exempt		\$33.95
\$100.50	C2.13 Voluntary food safety audit	В	d	\$94.55	GST Supply	\$9.45	\$104.00
	C3. Inspection of Other Premises						
\$100.50	C3.1 Brothels	В	С	\$104.00	Exempt		\$104.00
\$100.50	C3.2 Legionella Control	В	С	\$104.00	Exempt		\$104.00
	, and the state of	В					
\$100.50	C3.3 Hairdressing and skin penetration.		С	\$104.00	Exempt		\$104.00
\$100.50	C3.4 Public and Semi Public Swimming Pools	В	С	\$104.00	Exempt		\$104.00
	C4. Annual Registration of Premises						
\$30.00	C4.1 Brothels	В	С	\$31.05	Exempt		\$31.05
\$30.00	C4.2 Legionella Control	В	С	\$31.05	Exempt		\$31.05
\$30.00	C4.3 Hairdressing and skin penetration	В	С	\$31.05	Exempt		\$31.05
\$30.00	C4.4 Public and Semi Public Swimming Pools	В	С	\$31.05	Exempt		\$31.05
\$30.00	C4.5 Water carting	В	С	\$31.05	Exempt		\$31.05

Division:-	City Planning						
Section:-	Regulatory Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$30.00	C4.6 Registration of Portable Water Suppliers	В	С	\$31.05	Exempt		\$31.05
V	C5. Undertakers Premises/Mortuary			***************************************			70.000
\$130.60	C5.1 Application for approval to operate an undertakers premises	В	d	\$135.15	Exempt		\$135.15
\$100.50	C5.2 Periodic inspection of undertakers premises	В	d	\$104.00	Exempt		\$104.00
\$130.62	C5.3 Application for approval to operate a mortuary	В	d	\$135.15	Exempt		\$135.15
\$143.30	C5.4 Periodic inspection of mortuary	В	d	\$148.30	Exempt		\$148.30
	C6. Water Sampling						
\$76.80	C6.1 Bacteriological water sampling for public swimming pools	В	С	\$79.50	Exempt		\$79.50
\$142.30	C6.2 Chemical and bacteriological water sampling and investigation for on-site water tanks including annual sampling of commercial premises and supplies	В	С	\$147.30	Exempt		\$147.30
POA	C6.3 Cryptosporidium Analysis	С	С	POA	Exempt		POA
\$88.80	C6.4 Inspection of water carting vehicle/tanks	В	С	\$91.90	Exempt		\$91.90
	C7. Education Courses run by Council						
\$32.80	C7.1 Skin penitration, beauty treatment and hairdressing training courses	С	b	\$31.82	GST Supply	\$3.18	\$35.00
\$32.80	C7.2 Pool maintenance training courses	С	b	\$31.82	GST Supply	\$3.18	\$35.00
\$32.80	C7.3 Food handling education course (No charge for non-profit organisations)	С	b	\$31.82	GST Supply	\$3.18	\$35.00
	PART D - Regulation & Enforcement						
	D1. Location Costs for Stolen & Abandoned Vehicles						
\$148.10	D1.1 Zone 1 - Richmond, Windsor, Pitt Town, Cattai	В	С	\$153.30	Exempt		\$153.30
\$153.95	D1.2 Zone 2 - Kurrajong, Kurrajong Heights, East Kurrajong, Glossodia, Blaxland Ridge, and Ebenezer area	В	С	\$159.35	Exempt		\$159.35
\$206.70	D1.3 Zone 3 - Bilpin, Colo Heights, Upper Colo areas	В	С	\$213.95	Exempt		\$213.95
\$206.70	D1.4 Zone 4 - MacDonald Valley, St Albans, and to the northern and north eastern boundaries	В	С	\$213.95	Exempt		\$213.95
\$47.65	D1.5 Stationery, typing and the like involved in advice to Police and contractor including appropriate photographs	В	С	\$49.30	Exempt		\$49.30

Division:-	City Planning						
Section:-	Regulatory Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$34.90	D1.6 Notification letter to owner, if applicable	В	С	\$36.10	Exempt		\$36.10
At Contractor's Costs	D1.7 Storage charges for keeping vehicle in custody	В	d	At Contractor's Costs	GST Supply		At Contractor's Costs
\$94.10	D1.8 Towing & removal (by Contractor)	В	d	\$88.55	GST Supply	\$8.85	\$97.40
	D1.9 Advertising Costs of abandoned vehicles						
Advertising Cost	D1.9.1 Advertising Cost	В	d	Advertising Cost	GST Supply		Advertising Cost
Plus	Plus			Plus			Plus
\$100.00	D1.9.2 Administration Fee	В	d	\$94.09	GST Supply	\$9.41	\$103.50
	D2. Other Impounding and Retrieval Fees						
\$148.10	D2.1 Retrieval of Confiscated Shopping Trolleys	Α	С	\$153.30	Exempt		\$153.30
\$250.10	D2.2 Retrieval of confiscated charity bins	Α	С	\$258.85	Exempt		\$258.85
	D3. Environmental Protection Inspections						
\$100.00	D3.1 Non-compliance reinspection of business after environmental review	Α	С	\$94.09	GST Supply	\$9.41	\$103.50
Per Hour				Per Hour			Per Hour
\$100.00	D3.2 Request for voluntary environmental review of business	Α	С	\$94.09	GST Supply	\$9.41	\$103.50
Per Hour				Per Hour			Per Hour
\$100.00	D3.3 Noise level reading and assessment	Α	С	\$94.09	GST Supply	\$9.41	\$103.50
				Per Hour			Per Hour
\$190.00	D3.4 Noise level reading and assessment after normal business hours	Α	С	\$178.77	GST Supply	\$17.88	\$196.65
				Per Hour			Per Hour
\$100.00	D3.5 Audit of industrial/commercial premises for environmental compliance	Α	С	\$94.09	GST Supply	\$9.41	\$103.50
Per Hour				Per Hour			Per Hour

Division:-	City Planning						
Section:-	Regulatory Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$100.00	D3.6 Research and preparation of report for site history of contamination	А	С	\$94.09	GST Supply	\$9.41	\$103.50
Per Hour				Per Hour			Per Hour
\$130.60	D3.7 Intensive agriculture premises inspection (piggeries, poultry,cattle etc.)	A	С	\$122.86	GST Supply	\$12.29	\$135.15
	D4. Environmental Protection Notices under POEO Act 1997						
\$455.00	D4.1 Issuing notice administration fee	D	f	\$466.00	Exempt		\$466.00
\$100.00	D4.2 Monitoring compliance to notice issued	A	С	\$94.09	GST Supply	\$9.41	\$103.50
Per Hour				Per Hour			Per Hour
\$83.00	D4.3 Outstanding notices or orders information in register	A	С	\$85.90	Exempt		\$85.90
	D5. Public Health Consultation and Investigation						
	D5.1 Professional and Administration Fees						
\$120.00	D5.1. (a) Staff technical/professional project services-General Manager, Directors, Managers	С	d	\$109.09	GST supply	\$10.91	\$120.00
Per hour or part thereof (Min \$123.70)				Per hour or part thereof (Min \$123.70)			Per hour or part thereof (Min \$123.70)
\$90.00	D5.1. (b) Staff technical/professional project services-General	С	d	\$81.82	GST supply	\$8.18	\$90.00
Per hour or part thereof (Min \$92.80)				Per hour or part thereof (Min \$92.80)			Per hour or part thereof (Min \$92.80)
\$60.00	D5.1. (c) Staff technical/professional project services-Administrative/Clerical	С	d	\$54.55	GST supply	\$5.45	\$60.00
Per hour or part thereof (Min \$61.85)				Per hour or part thereof (Min \$61.85)			Per hour or part thereof (Min \$61.85)
\$100.00	D5.2 Pollution control investigation charges to polluter	A	С	\$94.09	GST Supply	\$9.41	\$103.50
Per Hour				Per Hour			Per Hour
	D6. Certificates/Documents Available-Regulatory Services						
\$83.00	D6.1 S735A LGA Certificate-Outstanding notices and orders.	A	С	\$85.90	Exempt		\$85.90
\$57.10	D6.2 S735A LGA Certificate-Urgency Fee (24hrs turnaround)	А	С	\$53.73	GST Supply	\$5.37	\$59.10
\$83.00	D6.3 S121ZP, EP & A Certificate-Outstanding notices and orders	A	С	\$85.90	Exempt		\$85.90

Division:-	City Planning					
Section:-	Regulatory Services					
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status GST Amount	2012/13 Fees (GST Inclusive)
\$57.10	D6.4 S121ZP, EP & A Certificate-Urgency Fee (24hrs turnaround)	Α	С	\$53.73	GST Supply \$5.37	\$59.10
	D7. Registration Fees					
\$130.60	D7.1 'A' Framed sign on Council land -Annual administration fee	Α	С	\$135.15	Exempt	\$135.15
	PART E -Sewerage Management Facilities					
	E1. Sales					
\$16.90	E1.1 Sale of septic irrigation warning signs	В	С	\$15.91	GST Supply \$1.59	\$17.50
	E2. Certificates/Documents available					
\$23.80	E2.1 Copy of approval to operate septic system	В	С	\$22.41	GST Supply \$2.24	\$24.65
	E3. Septic Tanks Inspections					
\$120.05	E3.1 Licence Fee - "Approval to operate a Sewerage Management Facility".	В	С	\$124.25	Exempt	\$124.25
\$120.05	E3.2 Pre-purchase inspection of Sewerage Management facility and written report	В	b	\$124.25	Exempt	\$124.25
\$88.85	E3.3 Sewerage Management Facility re-inspection Fee where 'still failing' OR 'not ready'	В	b	\$91.95	Exempt	\$91.95
\$261.25	E3.4 Application to install a centralised Sewage Management Facility (eg Community Title)	В	b	\$270.40	Exempt	\$270.40
Plus	Plus			Plus		Plus
\$175.60		В	b	\$181.75	Exempt	\$181.75
Per allotment				Per allotment		Per allotment
\$63.40	E3.5 Inspection of Decommissioned Sewerage Management Facility.	В	b	\$65.60	Exempt	\$65.60
Proposed New Fee	E3.6 Septic tank application fee to install a Domestic System (including assessment, 2 inspections & approval to operate for first year)	В	С	\$440.00	Exempt	\$440.00
Proposed New Fee	E3.7 Septic tank application fee to install a Commercial System					
Proposed New Fee	E3.7.1 Commercial septic systems less than \$20,000 (includes assessment and 2 inspections)	В	С	\$440.00	Exempt	\$440.00
Proposed New Fee	E3.7.2 Commercial septic systems greater than or equal to \$20,000 (includes assessment and 4 inspections)	В	С	\$1,000.00	Exempt	\$1,000.00
Amended	E3.8 Application to alter a Sewerage Management System	В	С	50% of current application fee	Exempt	50% of current application fee
Proposed New Fee	E3.9 Application fee to install a Greywater System (including assessment, 2 inspections & approval to operate for first year)	В	С	\$440.00	Exempt	\$440.00
	E4. Inspection of Private Water Scheme plumbing and drainage					
\$160.00	E4.1 Inspection of private water scheme plumbing and drainage - per inspection	В	b	\$160.00	Exempt	\$160.00

Division:-	City Planning						
Section:-	Regulatory Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	E5. Plumbing and Drainage Inspections						
Amended	E5. Single Inspection (internal and external)	В	d	\$126.09	GST Supply	\$12.61	\$138.70
	PART F - Waste Collection						
	F1. Waste Bins						
\$60.30	F1.1 120/140L size	В	С	\$56.73	GST Supply	\$5.67	\$62.40
\$88.80	F1.2 240L size	В	С	\$83.55	GST Supply	\$8.35	\$91.90
\$40.20	F1.3 Second hand 240L	В	С	\$37.82	GST Supply	\$3.78	\$41.60
\$85.70	F1.4 Recycle bins	В	С	\$80.64	GST Supply	\$8.06	\$88.70
	PART G - Waste Management Service						
	G1. Domestic Waste Annual Charges						
\$373.30	G1.1 240 litre bin - Weekly Service	А	d	\$384.50	Exempt		\$384.50
\$236.14	G1.2 120 litre bin - Weekly Service	A	d	\$243.22	Exempt		\$243.22
\$236.14	G1.3 240 litre bin - Fortnightly Service	A	d	\$243.22	Exempt		\$243.22
\$165.81	G1.4 120 litre bin - Fortnightly Service	A	d	\$170.78	Exempt		\$170.78
\$107.90	G1.5 Waste Management Availability - Weekly Service	А	d	\$111.14	Exempt		\$111.14
\$53.95	G1.6 Waste Management Availability - Fortnightly Service	А	d	\$55.57	Exempt		\$55.57
POA	G1.7 Multiple waste collection services on a property	А	d	POA	Exempt		POA
Proposed New Fee	G1.8 Additional recycling service inclusive of a 240 litre recycling bin - Fortnightly Service - per year (This service is in addition to the current waste collection services)	Α	d	\$58.64	GST Supply	\$5.86	\$64.50

vision:-	City Planning						
ction:-	Regulatory Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	G2. Business Waste Annual Charges						
\$430.36	G2.1 240 litre bin - Weekly Service	Α	d	\$482.00	Exempt		\$482.00
\$263.34	G2.2 120 litre bin - Weekly Service	Α	d	\$294.95	Exempt		\$294.95
POA	G2.3 Multiple waste collection services on a property (special events, heavy loads periods etc, charges as per agreement between Council and Business)	Α	d	POA	GST Supply		POA
	PART H - Other						
	H1. Advertising Structures/Signs						
\$130.60	H1.1 Sandwich Board Annual fee	Α	С	\$135.15	Exempt		\$135.15
\$186.60	H1.2 Retrieval of confiscated unauthorised sign on public land	Α	С	\$193.15	Exempt		\$193.15
	H2. Land Clearing - Hazard reduction (S66 Rural Fires Act)						
Contractor's fee	H2.1 Contractor's cost for land clearing	В	d	Contractor's fee	GST Supply		Contractor's fee
Plus	Plus			Plus			Plus
\$340.10	H2.2 Administration Charge	В	d	\$320.00	GST Supply	\$32.00	\$352.00
	H3. Sale of Tender Documents						
At Cost	H3.1 Sale of Tender documents (printing, paper, expertise, overheads)	В	С	At Cost	GST Supply		At Cost

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Division:-	City Planning						
2011/12 Fees (GST Inclusive)	Town Planning & City Planning Services Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A:						
	CONSTRUCTION & DEVELOPMENT						
	A1. Development Applications						
	A1.1 General Development						
\$110.00	A1.1.1 Not exceeding \$5,000	D	f	\$110.00	Exempt		\$110.00
\$170.00	A1.1.2 \$5,001 - \$50,000	D	f	\$170.00	Exempt		\$170.00
Plus	Plus			Plus			Plus
\$3.00				\$3.00	Exempt		\$3.00
each \$1000 above \$5,000				each \$1000 above \$5,000			each \$1000 above \$5,000
\$352.00	A1.1.3 \$50,001 - \$250,000	D	f	\$352.00	Exempt		\$352.00
Plus	Plus			Plus			Plus
\$3.64				\$3.64			\$3.64
each \$1000 above \$50,000				each \$1000 above \$50,000			each \$1000 above \$50,000
\$1,160.00	A1.1.4 \$250,001 - \$500,000	D	f	\$1,160.00	Exempt		\$1,160.00
Plus	Plus			Plus			Plus
\$2.34				\$2.34			\$2.34
each \$1000 above \$250,000				each \$1000 above \$250,000			each \$1000 above \$250,000
\$1,745.00	A1.1.5 \$500,001- \$1,000,000	D	f	\$1,745.00	Exempt		\$1,745.00
Plus	Plus			Plus			Plus
\$1.64				\$1.64			\$1.64
each \$1000 above \$500,000				each \$1000 above \$500,000			each \$1000 above \$500,000
\$2,615.00	A1.1.6 \$1,000,001 - \$10,000,000	D	f	\$2,615.00	Exempt		\$2,615.00
Plus	Plus			Plus			Plus

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$1.44				\$1.44			\$1.44
each \$1000 above \$1,000,000				each \$1000 above \$1,000,000			each \$1000 above \$1,000,000
\$15,875.00	A1.1.7 More than \$10,000,000	D	f	\$15,875.00	Exempt		\$15,875.00
Plus	Plus			Plus			Plus
\$1.19		D	f	\$1.19	Exempt		\$1.19
each \$1,000 above \$10,000,000				each \$1,000 above \$10,000,000			each \$1,000 above \$10,000,000
\$285.00	A1.1.8 Change of Use (Where no cost of works. See CI 250 EPA Regulations 2000)	D	f	\$285.00	Exempt		\$285.00
	A1.2 Dwelling-houses						
\$455.00	A1.2.1 Dwelling-houses not exceeding \$100,000 (Note: Fees set by Statute)	D	f	\$455.00	Exempt		\$455.00
according to General Development	A1.2.2 Dwelling-houses exceeding \$100,000	D	f	Fee calculated according to General Development	Exempt		Fee calculated according to General Development
	A1.3 Development Application for Tree Removal						
\$106.20	A1.3.1 1 to 5 trees	В	а	\$109.90	Exempt		\$109.90
\$235.05	A1.3.2 6 to 25 trees	В	а	\$243.30	Exempt		\$243.30
according to General Development	A1.3.5 More than 25 trees	В	а	Fee calculated according to General Development	Exempt		Fee calculated according to General Development
	A1.4 Development Application for Tree Pruning						
\$77.30	A1.4.1 1 to 5 trees	В	а	\$80.00	Exempt		\$80.00
\$180.40	A1.4.2 6 to 25 trees	В	а	\$186.70	Exempt		\$186.70
according to General Development	A1.4.5 More than 25 trees	В	а	Fee calculated according to General Development	Exempt		Fee calculated according to General Development
Proposed New Fee	A1.5 Development Application for Pools						
Proposed New Fee	A1.5.1 Pool - Permanent	В	а	Fee calculated according to General Development	Exempt		Fee calculated according to General Development
Proposed New Fee	A1.5.2 Pool - Temporary (eg inflatable, self supporting)	В	а	\$110.00	Exempt		\$110.00
	A2. Notification of Development Applications (Hawkesbury DCP)						
\$135.05	A2.1 Requiring adjoining owners letters only (up to 20 properties)	В	b	\$139.80	Exempt		\$139.80

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$238.15	A2.2 Requiring adjoining owners letters only (21 to 100 properties)	В	b	\$246.50	Exempt		\$246.50
\$341.25	A2.3 Requiring adjoining owners letters only (more than 100 properties)	В	b	\$353.20	Exempt		\$353.20
\$340.20	A2.4 Requiring adjoining owners' letters and advertisement	В	b	\$352.10	Exempt		\$352.10
	A3. Building Construction Certificate						
\$1,031.00	A3.1 Dwelling (Class 1,4)	В	d	\$970.09	GST Supply	\$97.01	\$1,067.10
\$824.80	A3.2 Dwelling Additions	В	d	\$776.09	GST Supply	\$77.61	\$853.70
\$2,062.00	A3.3 Dual Occupancy	В	d	\$1,940.18	GST Supply	\$194.02	\$2,134.20
\$1,031.00	A3.4 Residential Flat Building (Class 2)	В	d	\$970.09	GST Supply	\$97.01	\$1,067.10
plus	Plus			plus			plus
\$355.70		В	d	\$334.73	GST Supply	\$33.47	\$368.20
per unit				per unit			per unit
\$1,031.00	A3.5 Commercial (Class 3,5,6 and 9)	В	d	\$970.09	GST Supply	\$97.01	\$1,067.10
Per 500m2 floor area				Per 500m2 floor area			Per 500m2 floor area
OR	OR			OR			OR
\$515.50		В	d	\$485.00	GST Supply	\$48.50	\$533.50
Per Unit, whichever is greater				Per Unit, whichever is greater			Per Unit, whichever is greater
\$1,031.00	A3.6 Industrial (Class 7 and 8)	В	d	\$970.09	GST Supply	\$97.01	\$1,067.10
Per 500m2 floor area				Per 500m2 floor area			Per 500m2 floor area
OR	OR			OR			OR
\$515.50		В	d	\$484.91	GST Supply	\$48.49	\$533.40
Per Unit, whichever is greater				Per Unit, whichever is greater			Per Unit, whichever is greater
\$494.85	A3.7 Pools	В	d	\$465.64	GST Supply	\$46.56	\$512.20

Division:-	City Planning						
2011/12 Fees (GST Inclusive)	Town Planning & City Planning Services Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$206.20	A3.8 Other (Class 10) (sheds, garages etc)	В	d	\$194.00	GST Supply	\$19.40	\$213.40
OR	OR			OR			OR
\$3.10		В	d	\$2.91	GST Supply	\$0.29	\$3.20
Per m2 floor area, whichever is greater				Per m2 floor area, whichever is greater			Per m2 floor area, whichever is greater
	A4. Additional Fees						
Proposed New Fee	A4.1 Bushfire Assessment Level (BAL) - Risk assessment (includes inspection)			\$296.91	GST Supply	\$29.69	\$326.60
\$0.70	A4.2 Footpath Occupation fee for hoarding site works, etc.	В	d	\$0.70	Exempt		\$0.70
Per m2/day				Per m2/day			Per m2/day
Minimum 15m2				Minimum 15m2			Minimum 15m2
\$128.85	A4.3 Mandatory inspection prior to release of Construction Certificate	С	С	\$121.27	GST Supply	\$12.13	\$133.40
	A4.4 Scanning of hard copy documents and conversion into electronic format						
Free	A4.4.1 Documents (except DA form) are provided in electronic format (eg. pdf) NB: File conversion fee may still apply see below	В	С	Free			Free
Amended	A4.4.2 Applications (Value of works less than \$100,000)	В	С	\$20.70	Exempt		\$20.70
Amended	A4.4.3 Applications (Value of works between \$100,001 and \$500,000)	В	С	\$41.40	Exempt		\$41.40
Amended	A4.4.4 Applications (Value of works between \$500,001 and \$1,000,000)	В	С	\$82.80	Exempt		\$82.80
Amended	A4.4.5 Applications (Value of works between \$1,000,001 and \$2,000,000)	В	С	\$258.80	Exempt		\$258.80
Amended	A4.4.6 Applications (Value of works greater than \$2,000,000)	В	С	\$569.30	Exempt		\$569.30
Amended	A4.4.7 Applications (Any value) - Not for Profit Organisations	В	С	Free	Exempt		Free
Amended	A4.4.8 Subdivision - DA, Eng, CC & Sub Cert (Less than 20 Lots)	В	С	\$129.40	Exempt		\$129.40
Amended	A4.4.9 Subdivision - DA, Eng, CC & Sub Cert (20 lots or more and/or incorporating a road)	В	С	\$590.00	Exempt		\$590.00
Amended	A4.4.10 Subdivision - Boundary adjustment	В	С	\$129.40	Exempt		\$129.40
Amended	A4.4.11 Miscellaneous Documents						
\$25.00	A4.4.11. (a) Minimum Charge	В	d	\$23.55	GST Supply	\$2.35	\$25.90

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$2.50	A4.4.11. (b) Up to A4 - per page	В	d	\$2.36	GST Supply	\$0.24	\$2.60
\$5.00	A4.4.11. (c) A3 - per page	В	d	\$4.73	GST Supply	\$0.47	\$5.20
\$20.00	A4.4.11. (d) Documents greater than A3	В	d	\$18.82	GST Supply	\$1.88	\$20.70
	A4.5 File conversion of electronic documents						
Free	A4.5.1 Documents (except DA form) are provided in digital format consistent with Council naming conventions and file format requirements	В	С	Free			Free
	A4.5.2 Applications (DA, CC, S96 & S82A)						
Amended	A4.5.2. (a) Applications (Value of works less than \$100,000)	В	d	\$18.82	GST Supply	\$1.88	\$20.70
Amended	A4.5.2. (b) Applications (Value of works between \$100,001 and \$500,000)	В	d	\$37.64	GST Supply	\$3.76	\$41.40
Amended	A4.5.2. (c) Applications (Value of works between \$500,001 and \$1,000,000)	В	d	\$75.27	GST Supply	\$7.53	\$82.80
Amended	A4.5.2. (d) Applications (Value of works between \$1,000,001 and \$2,000,000)	В	d	\$235.27	GST Supply	\$23.53	\$258.80
Amended	A4.5.2. (e) Applications (Value of works greater than \$2,000,000)	В	d	\$536.36	GST Supply	\$53.64	\$590.00
Amended	A4.5.2. (f) Applications (Any value) - Not for Profit Organisations	В	d	Free	GST Supply		Free
Amended	A4.5.3 Subdivision (DA, Eng, CC & Sub Cert)						
\$125.00	A4.5.3. (a) Less than 20 lots	В	d	\$117.64	GST Supply	\$11.76	\$129.40
\$570.00	A4.5.3. (b) 20 lots or more and/or incorporating a road	В	d	\$536.36	GST Supply	\$53.64	\$590.00
\$125.00	A4.5.3. (c) Boundary adjustments	В	d	\$117.64	GST Supply	\$11.76	\$129.40
\$21.10	A4.6 Stamping additional hard copy plans - When in excess of 1 set for applicant	В	d	\$21.80	Exempt		\$21.80
	Note: Building projects (other than dwellings & residential additions) which involve civil works, eg car pa additional CC fees in Part B.	arks, draina	ge, etc will	be subject to the			
	A5. Building Compliance Certificates						
	(Includes all inspections)						
\$866.00	A5.1 Residential (Class 1,4)	В	d	\$814.82	GST Supply	\$81.48	\$896.30
\$866.00	A5.2 Residential Additions	В	d	\$814.82	GST Supply	\$81.48	\$896.30

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$866.00	A5.3 Residential Flat Building (Class 2)	В	d	\$814.82	GST Supply	\$81.48	\$896.30
per unit				per unit			per unit
\$866.00	A5.4 Commercial (Class 3,5,6 and 9)	В	d	\$814.82	GST Supply	\$81.48	\$896.30
Per Unit				Per Unit			Per Unit
OR	OR			OR			OR
\$866.00		В	d	\$814.82	GST Supply	\$81.48	\$896.30
Per 500m2 floor area, whichever is greater				Per 500m2 floor area, whichever is greater			Per 500m2 floor area, whichever is greater
\$866.00	A5.5 Industrial (Class 7 and 8)	В	d	\$814.82	GST Supply	\$81.48	\$896.30
Per Unit				Per Unit			Per Unit
OR	OR			OR			OR
\$866.00		В	d	\$814.82	GST Supply	\$81.48	\$896.30
Per 500m2 floor area, whichever is greater				Per 500m2 floor area, whichever is greater			Per 500m2 floor area whichever is greater
	A5.6 Pools						
\$268.00	A5.6.1 In ground (Permanent)	В	d	\$252.18	GST Supply	\$25.22	\$277.40
\$134.00	A5.6.2 Above ground (Permanent)	В	d	\$126.09	GST Supply	\$12.61	\$138.70
Proposed New Fee	A5.6.3 Temporary (eg inflatable, self supporting)	В	d	\$63.64	GST Supply	\$6.36	\$70.00
\$268.00	A5.7 Other Class 10 structures	В	d	\$252.18	GST Supply	\$25.22	\$277.40
\$134.00	A5.8 Re-inspection where failed or not ready	В	d	\$126.09	GST Supply	\$12.61	\$138.70
\$134.00	A5.9 Single Inspection	В	d	\$126.09	GST Supply	\$12.61	\$138.70
Proposed New Fee	A5.10 Single inspection (Swimming Pools only - for portable/inflatable pools or where Swimming Pool Compliance Certificate is required) - First Year	В	d	Free	GST Supply		Free
Amended	A5.11 Single inspection (Swimming Pools only - for portable/inflatable pools or where Swimming Pool Compliance Certificate is required) - Subsequent years	В	d	\$90.91	GST Supply	\$9.09	\$100.00

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$167.00	A6. Occupation Certificate	В	d	\$172.90	Exempt		\$172.90
	A7. Septic Tanks						
Proposed New Fee	A7.1 Septic tank application fee to install a Domestic System (including assessment, 2 inspections & approval to operate for first year)	В	С	\$440.00	Exempt		\$440.00
Proposed New Fee	A7.2 Septic tank application fee to install a Commercial System						
Proposed New Fee	A 7.2.1 Commercial septic systems less than \$20,000 (includes assessment and 2 inspections)	В	С	\$440.00	Exempt		\$440.00
Proposed New Fee	A 7.2.2 Commercial septic systems greater than or equal to \$20,000 (includes assessment and 4 linspections)	В	С	\$1,000.00	Exempt		\$1.000.00
				. ,			, ,
\$120.05	A7.3 Licence Fee - "Approval to operate a Sewerage Management Facility".	В	С	\$124.25 50% of current application	Exempt		\$124.25 50% of current application
Amended	A7.4 Application to alter a Sewerage Management System	В	С	fee	Exempt		fee
Proposed New Fee	A7.5 Application fee to install a Greywater System (including assessment, 2 inspections & approval to operate for first year)	В	С	\$440.00	Exempt		\$440.00
	A7.6 Plumbing and Drainage Inspections						
Amended	A7.6.1 Single Inspection (internal and external)	В	d	\$126.09	GST Supply	\$12.61	\$138.70
	A8. Resited Dwellings						
\$1,182.55	A8.1 Refundable Deposit - Transit Damage	Α	С	\$1,223.90	Exempt		\$1,223.90
\$143.30	A8.2 Route inspection fee	Α	С	\$134.82	GST Supply	\$13.48	\$148.30
	A8.3 Inspection of building (where it is proposed to have it removed and re-erected)						
\$472.70	A 8.3.1 Up to distance of 100km	В	С	\$444.73	GST Supply	\$44.47	\$489.20
POA	A 8.3.2 In excess of 100km	В	С	POA			POA
	A9. Complying Development Certificate						
	A9.1 New dwellings, alterations & additions (Class 1)						
\$824.80	A 10.1.1 New Dwellings	В	d	\$776.09	GST Supply	\$77.61	\$853.70
\$685.60	A 10.1.1 Dwelling Additions	В	d	\$645.09	GST Supply	\$64.51	\$709.60
\$412.40	A9.2 Pools	В	d	\$388.00	GST Supply	\$38.80	\$426.80

Division:-	City Planning						
Section:- 2011/12 Fees (GST Inclusive)	Town Planning & City Planning Services Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$206.20	A9.3 Decks, pergolas, carports, garages, (Class 10)	В	d	\$194.00	GST Supply	\$19.40	\$213.40
OR	OR			OR			OR
\$3.10		В	d	\$2.91	GST Supply	\$0.29	\$3.20
Per m2 floor area, whichever is greater				Per m2 floor area, whichever is greater			Per m2 floor area, whichever is greater
\$412.40	A9.4 Boundary Adjustments, Shop fit outs	В	d	\$388.00	GST Supply	\$38.80	\$426.80
\$340.20	A9.5 Advertising Signs	В	d	\$320.09	GST Supply	\$32.01	\$352.10
\$824.80	A9.6 New industrial buildings and additions	В	d	\$776.09	GST Supply	\$77.61	\$853.70
Per 500m2 floor area	·			Per 500m2 floor area			Per 500m2 floor area
OR	OR			OR			OR
	9.	_			007.0	A 00.00	
\$412.40 Per Unit, whichever		В	d	\$388.00 Per Unit, whichever	GST Supply	\$38.80	\$426.80 Per Unit, whichever
greater				greater			greater
\$128.85	A9.7 Mandatory inspection prior to release of Complying Development Certificate	С	С	\$121.27	GST Supply	\$12.13	\$133.40
	To ensure that Council's prices for building certification services are competitive, Council will match the private certifier.	orice of any	genuine w	ritten quotation from a			
	PART B:						
	SUBDIVISION & CIVIL WORKS						
	B1. Development Application Fees						
\$665.00	B1.1 New road	D	f	\$665.00	Exempt		\$665.00
Plus	Plus			Plus			Plus
\$65.00		D	f	\$65.00	Exempt		\$65.00
per additional lot				per additional lot			per additional lot
	B1.2 No new road	D	f	\$330.00	Exempt		\$330.00
		D	1		LACITIPE		
Plus	Plus			Plus			Plus

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$53.00		D	f	\$53.00	Exempt		\$53.00
per additional lot				per additional lot			per additional lot
\$330.00	B1.3 Strata	D	f	\$330.00	Exempt		\$330.00
Plus	Plus			Plus			Plus
\$65.00		D	f	\$65.00	Exempt		\$65.00
per additional lot				per additional lot			per additional lot
	B2. Construction Certificate Fees						
	B2.1 Full width road construction						
	B2.1.1 Residential, commercial & industrial						
\$15.45	B2.1.1. (a) Charge per linear metre	В	d	\$14.55	GST Supply	\$1.45	\$16.00
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$657.75	B2.1.1. (b) Minimum Charge	В	d	\$618.91	GST Supply	\$61.89	\$680.80
	B2.1.2 Rural Road						
\$7.20	B2.1.2. (a) Charge per linear metre	В	d	\$6.82	GST Supply	\$0.68	\$7.50
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$500.00	B2.1.2. (b) Minimum Charge	В	d	\$470.45	GST Supply	\$47.05	\$517.50
	B2.2 Half width road construction						
	B2.2.1 Residential, commercial & industrial						
\$11.55	B2.2.1 (a) Charge per linear metre	В	d	\$10.91	GST Supply	\$1.09	\$12.00
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$476.30	B2.2.1 (b) Minimum Charge	В	d	\$448.18	GST Supply	\$44.82	\$493.00
	B2.3 Access Ways (includes crossings)						

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$181.45	B2.3.1 Residential - per driveway	В	d	\$170.73	GST Supply	\$17.07	\$187.80
\$294.85	B2.3.2 Rural - per driveway	В	d	\$277.45	GST Supply	\$27.75	\$305.20
	B2.4 Drainage where no Road or access works						
\$1.45	B2.4.1 Charge per linear metre	В	d	\$1.36	GST Supply	\$0.14	\$1.50
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$214.45	B2.4.2 Minimum Charge	В	d	\$201.82	GST Supply	\$20.18	\$222.00
\$177.30	B2.5 Car parking Areas	В	d	\$166.82	GST Supply	\$16.68	\$183.50
\$285.60	B2.6 On site stormwater detention	В	d	\$268.73	GST Supply	\$26.87	\$295.60
\$134.00	B2.7 Certifiers' review (Engineering or Building) of works (not covered by above or elsewhere-rate per hour)	В	d	\$136.36	GST Supply	\$13.64	\$150.00
Per Hour				Per Hour			Per Hour
	B3. Compliance Certificate Fees						
	B3.1 Full width road construction						
	B3.1.1 Residential, commercial & industrial						
\$30.90	B3.1.1 (a) Charge per linear metre	В	d	\$29.09	GST Supply	\$2.91	\$32.00
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$1,276.35	B3.1.1 (b) Minimum Charge	В	d	\$1,200.91	GST Supply	\$120.09	\$1,321.00
	B3.1.2 Rural Road						
\$14.40	B3.1.2 (a) Charge per linear metre	В	d	\$13.55	GST Supply	\$1.35	\$14.90
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$997.50	B3.1.2 (b) Minimum Charge	В	d	\$938.55	GST Supply	\$93.85	\$1,032.40

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	B3.2 Half width road construction						
	B3.2.1 Residential, commercial & industrial						
\$23.20	B3.2.1 (a) Charge per linear metre	В	d	\$21.82	GST Supply	\$2.18	\$24.00
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$952.60	B3.2.1 (b) Minimum Charge	В	d	\$896.27	GST Supply	\$89.63	\$985.90
	B3.3 Access Ways (includes crossings)						
\$370.10	B3.3.1 Residential - per driveway	В	d	\$348.27	GST Supply	\$34.83	\$383.10
\$599.00	B3.3.2 Rural - per driveway	В	d	\$563.64	GST Supply	\$56.36	\$620.00
	B3.4 Drainage where no Road or access works						
\$1.65	B3.4.1 Charge per linear metre	В	d	\$1.55	GST Supply	\$0.15	\$1.70
Per Linear mtr	· ·			Per Linear mtr			Per Linear mtr
\$161.35	B3.4.2 Minimum Charge	В	d	\$151.82	GST Supply	\$15.18	\$167.00
\$320.65	B3.5 Car parking Areas Compliance Cert	В	d	\$301.73	GST Supply	\$30.17	\$331.90
\$475.30	B3.6 On-site stormwater detention	В	d	\$447.18	GST Supply		\$491.90
Amended	B3.7 Certifiers' review (Engineering or Building) of works (not covered by above or elsewhere-rate per hour)	В	d	\$136.36	GST Supply		\$150.00
Per hour				Per hour			Per hour
\$224.75	B3.8 Re-inspection fee (where job not ready)	В	d	\$211.45	GST Supply	\$21.15	\$232.60
	B4. Subdivision Certificate Fees						
	B4.1 Subdivision Certificate						
	B4.1.1 Torrens Title and Community Title						
\$289.70	B4.1.1. (a) Torrens Title and Community Title	В	С	\$299.80	Exempt		\$299.80
Plus	Plus			Plus			Plus

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$144.35	B4.1.1. (b) Charge Per Lot as shown on plan	В	С	\$149.40	Exempt		\$149.40
Per Lot as shown on plan				Per Lot as shown on plan			Per Lot as shown on plan
	B4.1.2 Strata title						
\$462.90	B4.1.2. (a) Strata title	В	С	\$479.10	Exempt		\$479.10
Plus	Plus			Plus			Plus
\$144.35	B4.1.2. (b) Charge Per Lot as shown on plan	В	С	\$149.40	Exempt		\$149.40
Per Lot as shown on plan				Per Lot as shown on plan			Per Lot as shown on plan
Plus	Plus			Plus			Plus
\$128.85	B4.1.2. (c) Mandatory inspection prior to release of Strata Certificate	С	С	\$121.27	GST Supply	\$12.13	\$133.40
\$177.85	B4.2 Re -certification of plan	В	С	\$184.10	Exempt		\$184.10
	B5. Performance Security Application and Administration Fee						
\$285.60	B5.1 Security for works with a value of less than \$10,000	В	С	\$268.73	GST Supply	\$26.87	\$295.60
\$996.95	B5.2 Security for works with a value of \$10,000 or more	В	С	\$938.00	GST Supply	\$93.80	\$1,031.80
	PART C:						
	ADDITIONAL APPLICATION FEES						
	C1. Integrated Development						
Amended	C1.1 Additional administration fee payable to Council	D	f	\$140.00	Exempt		\$140.00
In addition to Development				In addition to Development			In addition to Development
Application Fee				Application Fee			Application Fee
\$320.00	C1.2 Fee payable to each approval body	D	f	\$320.00	Exempt		\$320.00
in addition to Development				in addition to Development			in addition to Development
Application Fee				Application Fee			Application Fee

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	C2. Development Requiring Concurrence						
\$110.00	C2.1 Additional administration fee payable to Council	D	f	\$140.00	Exempt		\$140.00
\$320.00	C2.2 Fee payable to each concurrence authority	D	f	\$320.00	Exempt		\$320.00
	C3. Designated Development						
\$920.00 in addition to Development	C3.1 Additional administration fee payable to Council	D	f	\$920.00 in addition to Development	Exempt		\$920.00 in addition to Development
Application Fee				Application Fee			Application Fee
\$2,220.00	C3.2 Notice and advertising of designated development.	D	f	\$2,220.00	Exempt		\$2,220.00
\$760.00	C4. Residential Flat Buildings which require referral to a Design Review Panel under SEPP 65 C5. Application to Prepare Local Environmental Plans (LEP's) or Preparation/Amendment of	D	f	\$760.00	Exempt		\$760.00
	Development Control Plan (DCP)						
Proposed New Fee	C5.1 Planning proposals relating to Section 73A of the Environment Planning and Assessment Act 1979 matters	В	d	\$2,000.00	Exempt		\$2,000.00
Amended	C5.2 Planning proposal relating to LEP Definitions, Clauses, Heritage items, Reclassification of land or additional permitted uses within existing zone (Refund of 50% of fee if Council resolves not to proceed to Department of Planning & Infrastructure Gateway Process. In all other circumstances there will be no refund)	В	d	\$7,500.00	Exempt		\$7,500.00
Amended	C5.3 Planning proposal relating to a change of zoning and/or minimum allotment size provisions (Refund of 50% of fee if Council resolves not to proceed to Department of Planning & Infrastructure Gateway Process. In all other circumstances there will be no refund)	В	d	\$15,000.00	Exempt		\$15,000.00
POA	C5.4 Preparation or variation to DCP (quotation on application-written response will be quoted at professional rate per hour)	В	d	POA	Exempt		POA
\$330.95	C5.5 Advertising for all applications (As per Part A,2. Notification of development applications)	В	d	\$352.10	Exempt		\$352.10
	PART D:						
	MODIFICATION AND REVIEW OF DEVELOPMENT CONSENT						
	D1. Modification of Consent Section 96 EPA Act.						
\$71.00	D1.1 Minor error, misdescription or miscalculation only- Section 96(1)	D	f	\$71.00	Exempt		\$71.00
50% of original DA fee OR	D1.2 Modification involving minimal environmental impact- Section 96(1A) or Section 96AA(1)	D	f	50% of original DA fee OR	Exempt		50% of original DA fee OR

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$645.00		D	f	\$645.00	Exempt		\$645.00
(whichever is less) plus				(whichever is less) plus			(whichever is less) plus
notification fee where required				notification fee where required			notification fee where required
	D1.3 Modification not of minimal environmental impact- Section 96(2) or Section 96AA(1)						
50% of original DA fee plus	D1.3.1 Original DA fee less than \$100	D	f	50% of original DA fee plus			50% of original DA fee plus
notification fee as per Part A Item 2				notification fee as per Part A Item 2			notification fee as per Part A Item 2
50% of original DA fee plus	D1.3.2 Original DA fee \$100 or more, but no building, demolition or work	D	f	50% of original DA fee plus	Exempt		50% of original DA fee plus
notification fee as per Part A Item 2				notification fee as per Part A Item 2			notification fee as per Part A Item 2
\$190.00	D1.3.3 Dwelling \$100,000 or less	D	f	\$190.00	Exempt		\$190.00
plus notification fee	Plus			plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$55.00	D1.3.4 Other Development up to \$5,000	D	f	\$55.00	Exempt		\$55.00
plus notification fee	Plus			plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$85.00	D1.3.5 Other Development \$5,001 - \$250,000	D	f	\$85.00	Exempt		\$85.00
Plus				Plus			Plus
\$1.50		D	f	\$1.50	Exempt		\$1.50
each \$1,000				each \$1,000			each \$1,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$665.00	D1.3.6 Other Development \$250,001 - \$500,000	D	f	\$500.00	Exempt		\$500.00
Plus				Plus			Plus

Division:-	City Planning						
Section:- 2011/12 Fees (GST Inclusive)	Town Planning & City Planning Services Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$0.85		D	f	\$0.85	Exempt		\$0.85
each \$1,000 above \$250,000				each \$1,000 above \$250,000			each \$1,000 above \$250,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$712.00	D1.3.7 Other Development \$500,001 - \$1,000,000	D	f	\$712.00	Exempt		\$712.00
Plus				Plus			Plus
\$0.50		D	f	\$0.50	Exempt		\$0.50
each \$1,000 above \$500,000				each \$1,000 above \$500,000			each \$1,000 above \$500,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$987.00	D1.3.8 Other Development \$1,000,001 - \$10,000,000	D	f	\$987.00	Exempt		\$987.00
Plus				Plus			Plus
\$0.40		D	f	\$0.40	Exempt		\$0.40
each \$1,000 above \$1,000,000				each \$1,000 above \$1,000,000			each \$1,000 above \$1,000,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$4,737.00	D1.3.9 Other Development More than \$10,000,000	D	f	\$4,737.00	Exempt		\$4,737.00
Plus				Plus			Plus
\$0.27		D	f	\$0.27	Exempt		\$0.27
each \$1,000 above \$10,000,000				each \$1,000 above \$10,000,000			each \$1,000 above \$10,000,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2

Division:-	City Planning						
	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$760.00	D1.4 Residential Flat Buildings which have previously been referred to a Design Review Panel under SEPP 65 (Additional fee)	D	f	\$760.00	Exempt		\$760.00
Proposed New Fee	D1.5 Issue new Construction Certificate required by Modification (Minor)	В	С	25% of original CC Fee	GST Supply		25% of original CC Fee
Amended	D1.6 Issue new Construction Certificate required by Modification (Major)	В	С	50% of original CC Fee	GST Supply		50% of original CC Fee
	D2. Review of Determination - S82A EP&A Act						
Amended	D2.1 Does not involve erecting a building, demolition or work	D	f	50% of original DA Fee + Notification fee	Exempt		50% of original DA Fee + Notification fee
\$190.00	D2.2 Dwelling house \$100,000 or less	D	f	\$190.00	Exempt		\$190.00
	D2.3 Other Development based on estimated value:-						
\$55.00	D2.3.1 Up to \$5,000	D	f	\$55.00	Exempt		\$55.00
\$85.00	D2.3.2 \$5,001 - \$250,000	D	f	\$85.00	Exempt		\$85.00
Plus				Plus			Plus
\$1.50		D	f	\$1.50	Exempt		\$1.50
For each \$1,000 above \$5,000				For each \$1,000 above \$5,000			For each \$1,000 above \$5,000
\$500.00	D2.3.3 \$250,001 - \$500,000	D	f	\$500.00	Exempt		\$500.00
Plus				Plus			Plus
\$0.85		D	f	\$0.85	Exempt		\$0.85
For each \$1,000 above \$250,000				For each \$1,000 above \$250,000			For each \$1,000 above \$250,000
\$712.00	D2.3.4 \$500,001 - \$1,000,000	D	f	\$712.00	Exempt		\$712.00
Plus				Plus			Plus
\$0.50		D	f	\$0.50	Exempt		\$0.50
For each \$1,000 above \$500,000				For each \$1,000 above \$500,000			For each \$1,000 above \$500,000
\$987.00	D2.3.5 \$1,000,001 - \$10,000,000	D	f	\$987.00	Exempt		\$987.00
Plus				Plus			Plus

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$0.40		D	f	\$0.40	Exempt		\$0.40
For each \$1,000 above \$1,000,000				For each \$1,000 above \$1,000,000			For each \$1,000 above \$1,000,000
\$4,737.00	D2.3.6 More than \$10,000,000	D	f	\$4,737.00	Exempt		\$4,737.00
Plus				Plus			Plus
\$0.27		D	f	\$0.27	Exempt		\$0.27
For each \$1,000 above \$10,000,000		_		For each \$1,000 above \$10,000,000			For each \$1,000 above \$10,000,000
	D3. Amend Development, Section 96 or Section 82A application prior to determination						
10% of DA fee	D3.1 Administration fee	В	b	10% of DA fee	GST Supply		10% of DA fee
	D3.2 Advertising/notification fee as per original application if required.						
\$135.05	D3.2.1 Requiring adjoining owners letters only (up to 20 properties)	В	b	\$139.80	Exempt		\$139.80
\$238.15	D3.2.2 Requiring adjoining owners letters only (21 to 100 properties)	В	b	\$246.50	Exempt		\$246.50
\$341.25	D3.2.3 Requiring adjoining owners letters only (more than 100 properties)	В	b	\$353.20	Exempt		\$353.20
\$340.20	D3.2.4 Requiring adjoining owners' letters and advertisement	В	b	\$352.10	Exempt		\$352.10
	PART E:						
	Certificates/Documents Available-City Planning						
	E1. Certificates/Reports						
	E1.1 S149 Planning Certificate						
\$53.00	E1.1. (a) S149 (2) Planning Certificate	D	f	\$53.00	Exempt		\$53.00
\$40.00	E1.1. (b) S149 (2) Complying Development Certificate	D	f	\$40.00	Exempt		\$40.00
\$133.00	E1.1. (c) S149 (2) & (5) Planning Certificate	D	f	\$133.00	Exempt		\$133.00
Amended	E1.1. (d) Certified copy of S149 Planning Certificate	В	С	\$53.00	Exempt		\$53.00
Amended	E1.1. (e) Fax or email of certified copy of S149 Planning Certificate	В	С	\$48.18	GST Supply	\$4.82	\$53.00

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	E1.2 S149D Building Certificates						
\$250.00	E1.2.1 Class 1 (fee per dwelling) & Class 10 Buildings	D	f	\$250.00	Exempt		\$250.00
\$90.00	E1.2.2 Additional Inspections	D	f	\$90.00	Exempt		\$90.00
	E1.2.3 Class 2-9 Buildings:-						
\$210.00	E1.2.3. (a) Not Exceeding 200 sq mtrs	D	f	\$250.00	Exempt		\$250.00
\$210.00	E1.2.3. (b) Exceeding 200sq mtrs but not exceeding 2,000sqm	D	f	\$250.00	Exempt		\$250.00
Plus				Plus			Plus
\$0.50		D	f	\$0.50	Exempt		\$0.50
per sq mtr over 200m2				per sq mtr over 200m2			per sq mtr over 200m2
\$1,165.00	E1.2.3. (c) Exceeding 2,000 sq mtrs	D	f	\$1,165.00	Exempt		\$1,165.00
Plus \$0.075c		D	f	Plus \$0.075c	Exempt		Plus \$0.075c
Per sq mtr over 2,000m2				Per sq mtr over 2,000m2			Per sq mtr over 2,000m2
\$13.00	E1.2.4 Copy of Building Certificate	D	f	\$13.00	Exempt		\$13.00
POA As per the EPA Regulations	E1.2.5 Unapproved buildings as described in clause 260 (3A), (3B) & (3C) of the Environmental Planning & Assessment Regulation 2000.	D	f	POA As per the EPA Regulations	Exempt		POA As per the EPA Regulations
	E1.3 Professional and Administration Fees						
\$125.00	E1.3 (a) Staff technical/professional project services-General Manager, Directors, Managers	С	d	\$113.64	GST supply	\$11.36	\$125.00
Per hour or part thereof (Min \$125.00)				Per hour or part thereof (Min \$125.00)			Per hour or part thereof (Min \$125.00)
\$95.00	E1.3 (b) Staff technical/professional project services-General	С	d	\$86.36	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$95.00)				Per hour or part thereof (Min \$95.00)			Per hour or part thereof (Min \$95.00)
\$65.00	E1.3 (c) Staff technical/professional project services-Administrative/Clerical	С	d	\$59.09	GST supply	\$5.91	\$65.00
Per hour or part thereof (Min \$65.00)				Per hour or part thereof (Min \$65.00)			Per hour or part thereof (Min \$65.00)
\$21.20	E1.4 Drainage Diagram	В	d	\$21.90	Exempt		\$21.90

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$40.00	E1.5 S 150 Map Extract Certificate	D	f	\$48.18	GST Supply	\$4.82	\$53.00
\$36.00	E1.6 Registration of all Part 4A or Complying Development Certificates.	D	f	\$36.00	Exempt		\$36.00
	(incl. Construction, Compliance, Occupation & Fire Safety Certificates)						
\$80.40	E1.7 Registration of essential services Certificate Annual Fee	В	С	\$83.20	Exempt		\$83.20
\$142.25	E1.8 Certificate of Stage of Building Work	В	С	\$133.82	GST Supply	\$13.38	\$147.20
	E1.9 Swimming Pools Act						
\$70.00	E1.9.1 Certificate of Compliance	D	f	\$70.00	Exempt		\$70.00
\$50.00	E1.9.2 Application for Exemption	D	f	\$70.00	Exempt		\$70.00
\$21.10	E1.9.3 Swimming Pool Resuscitation Sign	В	d	\$19.82	GST Supply	\$1.98	\$21.80
\$10.00	E1.10 S88G Conveyancing Act 1919 Certificate.	D	f	\$35.00	Exempt		\$35.00
\$144.30	E1.11 Inspection certifying compliance with positive covenant	В	d	\$135.77	GST Supply	\$13.58	\$149.35
	E2. Maps, Plans & Documents						
	E2.1 Hawkesbury Development Control Plan						
\$113.40	E2.1.1 Hard Copy - DCP & Specs	В	С	\$117.40	Exempt		\$117.40
\$80.40	E2.1.2 Hard Copy - DCP only	В	С	\$83.20	Exempt		\$83.20
\$57.75	E2.1.3 Hard Copy - Specs only	В	С	\$59.80	Exempt		\$59.80
\$111.35	E2.1.4 Yearly Update subscription	В	С	\$115.30	Exempt		\$115.30
\$27.85	E2.1.5 CD Rom	В	С	\$28.80	Exempt		\$28.80
Free	E2.1.6 Download from www.hawkesbury.nsw.gov.au	В	С	Free			Free
	E2.2 Local Environmental Plan 1989						
\$13.40	E2.2.1 Written document	В	С	\$13.90	Exempt		\$13.90
\$374.25	E2.2.2 Coloured map set	В	С	\$387.40	Exempt		\$387.40
\$49.50	E2.2.3 Single colour map	В	С	\$51.20	Exempt		\$51.20

Division:-	City Planning						
2011/12 Fees (GST Inclusive)	Town Planning & City Planning Services Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
,	E2.3 S94 Plan and S94a Plan			, ,			,
\$8.00	E2.3.1 Hardcopy of Plan	D	f	\$8.00	Exempt		\$8.00
Free	E2.3.2 Internet download			Free			Free
Amended	E2.4 Copies of Building Plans						
	E2.4.1 Customer printing approved plans from DA Tracker			Free			Free
Proposed New Fee	E2.4.2 Copy of Approved Plans (per DA or CC approval) - Class 1 and 10	В	С	\$70.40	Exempt		\$70.40
Proposed New Fee	E2.4.3 Copy of Approved Plans (per DA or CC approval) - Class 2 - 9	В	С	\$140.00	Exempt		\$140.00
	E2.5 Other Plans						
\$10.30	E2.5.1 B1 sheet	В	С	\$10.70	Exempt		\$10.70
\$7.95	E2.5.2 A1 sheet	В	С	\$8.20	Exempt		\$8.20
\$4.20	E2.5.3 A2 sheet	В	С	\$4.40	Exempt		\$4.40
\$1.09	E2.5.4 A3 sheet	В	С	\$1.10	Exempt		\$1.10
\$0.55	E2.5.5 A4 sheet	В	С	\$0.60	Exempt		\$0.60
	E2.6 Photocopies						
\$0.60	E2.6.1 Black & white - A4 - Per copy	В	С	\$0.60	Exempt		\$0.60
\$1.20	E2.6.2 Black & white - A3 - Per copy	В	С	\$1.20	Exempt		\$1.20
Cost plus 50%	E2.6.3 Studies, reports & other documents	В	С	Cost plus 50%	Exempt		Cost plus 50%
\$8.45	E2.7 HIA Housing Specification Booklet	В	d	\$8.80	Exempt		\$8.80
	E3. Administration Fees						
\$33.00	E3.1 Administration Fee: Cancelled Applications for certificates, diagrams, etc (deducted from refund)	В	С	\$31.09	GST Supply	\$3.11	\$34.20

Division:-	City Planning						
Section:-	Town Planning & City Planning Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART F:						
	MISCELLANEOUS FEES						
\$45.35	F1. Amusement devices (Defined Sec 3 of Const Safety Act)	Α	С	\$46.90	Exempt		\$46.90
As specified in relevant legislation	F2. Fees, Charges or Penalties permitted under legislation other than LGA	D	f	As specified in relevant legislation	Exempt		As specified in relevant legislation
	F3. Section 94/94a Contribution for:						
	F3.1 Community facilities, Recreational Buildings,	В	С		Exempt		
As Per current Section 94/94a Plan adopted	F3.2 Park improvements,	В	С	As Per current Section 94/94a Plan adopted by	Exempt		As Per current Section 94/94a Plan adopted by
by Council	F3.3 Intersection improvements,	В	С	Council Exempt	Exempt		Council
	F3.4 Car parking, Investigations/Plans, Land acquisitions, Regional works, Roadworks. Etc.	В	С		Exempt		

ivision:-	Infrastructure/Emergency Services						
ection:-	Construction & Maintenance						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	CST Amount	2012/13 Fees (GST Inclusive)
(GST inclusive)	·	1)	(Note 2)	(Fie GST)	GS1 Status	GS1 Amount	(GST inclusive)
	PART A - Construction & Maintenance						
\$175.25	A1. Road Opening Permit	В	С	\$181.40	Exempt		\$181.40
	NOTE! Restoration charges below must be paid in addition to the Road Opening Permit. Unless otherwise stated, all charges are per m2 and minimum area charged is 2m2.						
	Also, any work performed adjacent to a state road or town centre, will incur an additional charge for traffic control to RTA standards, based on actual cost plus 5%						
	A2. Driveways- Restoration						
	A2.1 Concrete						
\$264.45	A2.1.1 Residential driveways 100mm thick	В	С	\$248.82	GST Supply	\$24.88	\$273.70
Per m2	Minimum area 2m2			Per m2			Per m2
\$304.15	A2.1.2 Industrial driveways 150mm thick concrete	В	С	\$286.18	GST Supply	\$28.62	\$314.80
Per m2	Minimum area 2m2			Per m2			Per m2
	A2.2 Pavers (concrete/clay)						
\$304.15	A2.2.1 Returned to Council's works depot in good order	В	С	\$336.09	GST Supply	\$33.61	\$369.70
Per m2	Minimum area 2 m2			Per m2			Per m2
\$374.25	A2.2.2 Where Council is required to supply pavers	В	С	\$404.70	GST Supply	\$36.79	\$404.70
Per m2	Minimum area 2 m2			Per m2			Per m2
	A2.3 Driveway Inspections Fees (Residential)			\$0.00			
\$118.55	A2.3.1 First 2 inspections	В	d	\$113.64	GST Supply	\$11.36	\$125.00
\$61.85	A2.3.2 Subsequent inspections	В	d	\$64.00	GST Supply	\$5.82	\$64.00
Proposed New Fee	A2.4 Driveway Inspections Fees (Commercial/Industrial)						
Proposed New Fee	A2.4.1 Inspection - Commercial/Industrial	В	d	\$227.27	GST Supply	\$22.73	\$250.00

Division:-	Infrastructure/Emergency Services						
Section:-	Construction & Maintenance						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	A3. Footpaths - Restoration						
\$206.20	A3.1 Concrete path	В	С	\$203.23	GST Supply	\$20.32	\$223.55
Per m2	Minimum area 2m2			Per m2			Per m2
\$227.85	A3.2 Concrete with bitumen/asphalt surface paths	В	С	\$214.36	GST Supply	\$21.44	\$235.80
Per m2	Minimum area 2m2			Per m2			Per m2
	A3.3 Pavers (concrete/clay)						
\$182.50	A3.3.1 Returned to Council's works depot in good order	В	С	\$189.36	GST Supply	\$18.94	\$208.30
Per m2	Minimum area 2m2			Per m2			Per m2
\$235.05	A3.3.2 Where Council is required to supply pavers	В	С	\$221.18	GST Supply	\$22.12	\$243.30
Per m2	Minimum area 2m2			Per m2			Per m2
\$152.60	A3.4 Bitumen surfaces/paths	В	d	\$143.59	GST Supply	\$14.36	\$157.95
Per m2	Minimum area 2m2			Per m2			Per m2
\$119.60	A3.5 Formed paths (earth, grassed or gravel)	В	d	\$112.55	GST Supply	\$11.25	\$123.80
Per m2	Minimum area 2m2			Per m2			Per m2
	A4. Kerbing and Guttering (per linear metre)-Restoration						
\$284.50	A4.1 Concrete kerb and gutter - min length 2m	В	С	\$268.59	GST Supply	\$26.86	\$295.45
Per m				Per m			Per m
	A5. Roads-Restoration						
\$83.50	A5.1 Formed roads (earth or gravel)	В	d	\$159.09	GST Supply	\$15.91	\$175.00
Per m2	Minimum area 2m2			Per m2			Per m2
	A5.2 Bitumen or asphalt surface (max 23mm thick A.C.)						
\$227.85	A5.2.1 Per opening up to 50m2	В	d	\$214.41	GST Supply	\$21.44	\$235.85
Per m2	Minimum area 2m2			Per m2			Per m2

Division:-	Infrastructure/Emergency Services						
Section:-	Construction & Maintenance						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$181.45	A5.2.2 Per opening after the first 50m2	В	d	\$170.73	GST Supply	\$17.07	\$187.80
every m2 after first 50m2				every m2 after first 50m2		·	every m2 after first 50m2
	A5.3 Asphaltic concrete pavement (deep lift)						
\$302.10	A5.3.1 Per opening up to 35m2	В	С	\$284.27	GST Supply	\$28.43	\$312.70
	Minimum area 2m2			\$0.00			
\$264.95	A5.3.2 Per opening after the first 35m2	В	С	\$249.32	GST Supply	\$24.93	\$274.25
every m2 after first 35m2				every m2 after first 35m2			every m2 after first 35m2
\$437.10	A5.4 Concrete pavement roads	В	С	\$411.27	GST Supply	\$41.13	\$452.40
Per m2	Minimum area 2m2			Per m2			Per m2
	A6. Kerbing and Guttering - New Construction						
	A6.1 Kerbing and guttering construction -						
Variable	A6.1.1 50% of the cost of the work.	С	b	Variable	GST Supply		Variable
Variable	A6.1.2 25% for side boundary on corner block.	С	b	Variable	GST Supply		Variable
	A7. Drainage works - S64 LG Act 1993						
\$11.30	A7.1 Drainage Catchment 1	А	d	\$11.70	Exempt		\$11.70
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$6.25	A7.2 Drainage Catchment 2	А	d	\$6.50	Exempt		\$6.50
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$4.15	A7.3 Drainage Catchment 3	А	d	\$4.30	Exempt		\$4.30
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$14.15	A7.4 Drainage Catchment 4	A	d	\$14.65	Exempt		\$14.65
Per m2 of site area				Per m2 of site area			Per m2 of site area

Division:-	Infrastructure/Emergency Services						
Section:-	Construction & Maintenance						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$5.25	A7.5 Drainage Catchment 5	Α	d	\$5.45	Exempt		\$5.45
Per m2 of site area	Ar. 5 Branage Galormont 5		u	Per m2 of site area	Exempt		Per m2 of site area
\$2.15	A7.6 Drainage Catchment 6	Α	d	\$2.25	Exempt		\$2.25
Per m2 of site area	A7.6 Diamage Caldiment 6	A	u	Per m2 of site area	Exempl		Per m2 of site area
T et tilz of site area	AS Drivate Works / Advertising Signs			i ei iiiz oi site area			T GI IIIZ OI SILE AIGA
	A8. Private Works / Advertising Signs						
	A8.1 Industrial Area Advertising Boards						
\$147.40	A8.1.1 Name & Address only	В	d	\$138.68	GST Supply	\$13.87	\$152.55
\$219.60	A8.1.2 Name with Logo	В	d	\$206.64	GST Supply	\$20.66	\$227.30
	A9. Traffic Control Barrier Fee						
POA	A9.1 Barricades on footways, emergency barricades and lights, and temporary footway crossings.	Α	b	POA	Exempt		POA
	PART B - Irrigation Licence Fee						
\$323.70	B1. Permit to Irrigate Fee	В	С	\$335.05	Exempt		\$335.05
	PART C - Other Fees						
\$10.30	C1. Construction Zone Fee for construction and work zone	В	С	\$10.65	Exempt		\$10.65
Per m/day				Per m/day			Per m/day
Minimum 20m				Minimum 20m			Minimum 20m
	C2. Sale of Tender Documents						
At Cost	C2.1 Sale of Tender documents (printing, paper, expertise, overheads)	В	С	At Cost	GST Supply		At Cost
	C3. Road Occupancy - Crane, Mini Skip etc must be accompanied by a Traffic Management Plan						
\$51.55	C3.1 Application Fee	В	С	\$48.50	GST Supply	\$4.85	\$53.35
\$12.35	C3.2 Single lane usage - Rural/Residential	В	С	\$11.64	GST Supply	\$1.16	\$12.80
Per m Per Week				Per m Per Week			Per m Per Week

Division:-	Infrastructure/Emergency Services						
Section:- 2011/12 Fees	Construction & Maintenance	Community Benefit (Note	Target Recovery	2012/13 Fees			2012/13 Fees
(GST Inclusive)	Fee Description	1)	(Note 2)	(Pre GST)	GST Status	GST Amount	(GST Inclusive)
\$24.70	C3.3 Single lane usage - CBD	В	С	\$25.55	GST Supply	\$2.32	\$25.55
Per m Per Week				Per m Per Week			Per m Per Week
	C4. Road Closures						
POA	C4.1 Assess Traffic Management Plan	С	d	POA	GST Supply		POA

Division:-	Infrastructure/Emergency Services						
Section:-	Design & Mapping Servs						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Sales						
	A1. Sale of Maps (Supplied from Geographical Information System)						
	A1.1 Category 1: Basic map displaying cadastral information, topographic data such as creeks, rivers and contours.						
	Prices for 1-10 sheets. Price for 11 copies or more on application.						
\$47.80	A1.1.1 A0 sheet	В	С	\$49.45	Exempt		\$49.45
\$45.45	A1.1.2 A1 sheet	В	С	\$47.00	Exempt		\$47.00
\$29.75	A1.1.3 A2 sheet	В	С	\$30.75	Exempt		\$30.75
\$22.25	A1.1.4 A3 sheet	В	С	\$23.00	Exempt		\$23.00
\$16.15	A1.1.5 A4 sheet	В	С	\$16.70	Exempt		\$16.70
	A1.2 Category 2: Maps containing aerial photography, or maps created from existing data requiring minor manipulation and composition.						
	Prices for 1-10 sheets. Price for 11 copies or more on application						
\$83.65	A1.2.1 A0 sheet	В	С	\$86.50	Exempt		\$86.50
\$79.40	A1.2.2 A1 sheet	В	С	\$82.15	Exempt		\$82.15
\$67.25	A1.2.3 A2 sheet	В	С	\$69.60	Exempt		\$69.60
\$46.15	A1.2.4 A3 sheet	В	С	\$47.75	Exempt		\$47.75
\$41.70	A1.2.5 A4 sheet	В	С	\$43.15	Exempt		\$43.15
	A1.3 Category 3: Maps using existing and third party data requiring digitising, manipulation and composition.						
	Maps in Categories 3 will be priced on quotation.						
POA	A1.3.1 A0 sheet	В	С	POA	Exempt		POA
POA	A1.3.2 A1 sheet	В	С	POA	Exempt		POA
POA	A1.3.3 A2 sheet	В	С	POA	Exempt		POA

Division:-	Infrastructure/Emergency Services						
Section:-	Design & Mapping Servs						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
POA	A1.3.4 A3 sheet	В	С	POA	Exempt		POA
POA	A1.3.5 A4 sheet	В	С	POA	Exempt		POA
	A1.4 Sale of Tender Documents						
At cost	A1.4.1 Sale of Tender documents (printing, paper, expertise, overheads)	В	С	At cost	GST Supply		At cost
	PART B - Deposited Plans						
\$9.50	B1. Copy of Deposited Plan (A4) -(Alternatively a Deposited Plan can be downloaded from the LPI web site, at their nominated fee, www.lpi.nsw.gov.au)	В	С	\$9.75	Exempt		\$9.75
	PART C - Special Events						
\$110.00	C1. Late Application Fee-Special Events	В	С	\$104.55	GST Supply	10.45	\$115.00
	PART D - Road Naming - New Road						
\$750.00	D1. Road Naming Application Fee per Road	В	С	\$681.82	GST Supply	68.18	\$750.00
	Naming of a newly created road - Fee excludes the sign and erection of the sign, which is to be priced on application						

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Hawkesbury Sports Council						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Player Fee						
\$6.50	A1. Registered Player Fee (per player)	А	а	\$6.14	GST Supply	\$0.61	\$6.75
	PART B - Ground and Facility Fees						
	B1. Basic Ground booking fee						
\$583.00	- Per field per discipline season	A	а	\$549.09	GST Supply	\$54.91	\$604.00
	B2. Casual Ground Hire						
\$180.00	- Full day	A	а	\$169.55	GST Supply	\$16.95	\$186.50
	PART C - Bensons Sports Fields						
\$370.00	C1. Casual Turf Wicket Hire (not including preparation fee)	A	а	\$348.64	GST Supply	\$34.86	\$383.50
\$211.00	C2. Casual Turf Wicket Preparation Fee	A	а	\$199.09	GST Supply	\$19.91	\$219.00
\$344.00	C3. Casual Synthetic Wicket Hire	A	а	\$324.09	GST Supply	\$32.41	\$356.50
\$344.00	C4. Casual Bensons Other Ground Hire	A	а	\$324.09	GST Supply	\$32.41	\$356.50
	PART D - Owen Earle Oval						
\$466.00	D1. Owen Earle Oval - No wicket preparation required	A	а	\$483.00	GST Supply	\$43.91	\$483.00
\$245.00	D2. Owen Earle Turf Wicket Preparation	A	а	\$230.91	GST Supply	\$23.09	\$254.00
	PART E - Canteen Hire Fees			\$0.00			
\$269.00	E1. Per discipline season	А	a	\$253.64	GST Supply	\$25.36	\$279.00
\$138.00	E2. Casual Hire - Per day (plus \$100 refundable deposit)	A	a	\$143.00	GST Supply	\$13.00	\$143.00
\$100.00	E2. Casual Hire - Refundable deposit	А	а	\$104.00	Exempt		\$104.00
	PART F - Call Out Fees						
\$133.00	F1. After hours call out fee for failing to secure buildings or turn off lights	А	а	\$125.45	GST Supply	\$12.55	\$138.00
	PART G - Floodlighting/Electricity Charges						
\$36.00	G1. Casual hire - per hour	A	а	\$33.91	GST Supply	\$3.39	\$37.30

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Hawkesbury Sports Council						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$137.00	G2. 1 night per week per season	А	а	\$129.09	GST Supply	\$12.91	\$142.00
\$270.00	G3. 2 nights per week per season	Α	а	\$258.18	GST Supply	\$25.82	\$284.00
\$404.00	G4. 3 nights per week per season	Α	а	\$387.27	GST Supply	\$38.73	\$426.00
\$540.00	G5. 4 nights per week per season	А	а	\$516.36	GST Supply	\$51.64	\$568.00
\$676.00	G6. 5 nights per week per season	Α	а	\$645.45	GST Supply	\$64.55	\$710.00
\$811.00	G7. 6 nights per week per season	Α	а	\$774.55	GST Supply	\$77.45	\$852.00
\$946.00	G8. 7 nights per week per season	Α	а	\$903.64	GST Supply	\$90.36	\$994.00
	PART H - Keys & Clickers						
\$25.00	H1. Refundable key deposit (per key)	Α	С	\$25.00	Exempt		\$25.00
\$25.00	H2. Replacement keys	Α	С	\$22.73	GST Supply	\$2.27	\$25.00
	Each user is required to pay \$25 per key per season. The deposit will be refunded upon the return of the key at the completion of the season.						
	To assist in the ground & facility security, every effort will be made to limit the number of keys issued to each ground user. Users are required to return keys at the end of each season.						
	Additional or replacement keys, over and above the original key, will only be granted upon written application from the club, justifying why the key is required.						
	Associations using various fields must arrange for access to grounds through the home team of each particular ground.						
	PART I - Security/Cleaning Bond/Administration Fee						
	I1. Casual Bookings refundable security deposit						
\$190.00	I1.1 Small Events	Α	а	\$197.00	Exempt		\$197.00
\$946.00	I1.2 Large Events	Α	а	\$981.00	Exempt		\$981.00
\$132.00	I2. Casual Administration fee	Α	а	\$124.55	GST Supply	\$12.45	\$137.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Hawkesbury Sports Council						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART J - Tennis & Netball Court Hire						
	J1. North Richmond Tennis Courts						
	J1.1 Permanent Bookings						
\$13.00	J1.1.1 Per night hour	Α	а	\$12.27	GST Supply	\$1.23	\$13.50
\$11.00	J1.1.2 Per day hour	Α	а	\$10.45	GST Supply	\$1.05	\$11.50
	J1.2 Casual Bookings						
\$17.00	J1.2.1 Per night hour	Α	а	\$15.91	GST Supply	\$1.59	\$17.50
\$12.00	J1.2.2 Per day hour	Α	а	\$11.36	GST Supply	\$1.14	\$12.50
	PART K - School Hirers						
\$163.00	K1. Primary School per field per school year	Α	а	\$163.64	GST Supply	\$16.36	\$180.00
\$242.00	K2. High School per field per school year	Α	а	\$250.00	GST Supply	\$25.00	\$275.00
\$84.00	K3. Tennis Courts per school year per court	Α	а	\$79.09	GST Supply	\$7.91	\$87.00
\$84.00	K4. Netball court per school year per court	Α	а	\$79.09	GST Supply	\$7.91	\$87.00
\$2.50	K5. Primary School Sports Association (P.S.S.A.) per competitor per sport	A	а	\$2.27	GST Supply	\$0.23	\$2.50
\$92.00	K6. School carnival and/or school event hire (per day)	Α	а	\$86.82	GST Supply	\$8.68	\$95.50
	PART L - Event Bin Hire						
\$20.00	L1. Supply, Hire & Emptying of Bins - Fee per bin per day	A	а	\$19.09	GST Supply	\$1.91	\$21.00
	PART M- Commercial Organisations - Hire Fees						
	M1. Commercial Hire fees for organisations - Charged at the above rates plus 25% commercial levy				GST Supply		

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-McMahon's Park						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Players' Fees						
\$6.50	A1. Registered Player Fee (per player)	Α	а	\$6.14	GST supply	\$0.61	\$6.75
	PART B - Ground and Facility fees:						
	B1. Basic Ground booking fee						
\$583.00	B1.1 Sports Oval per discipline season	Α	а	\$549.09	GST supply	\$54.91	\$604.00
	B2. Casual Ground Hire						
\$180.00	B2.1 Full day	Α	а	\$169.55	GST supply	\$16.95	\$186.50
	B3. Basic Hall booking fee (includes Kitchen)						
\$251.00	B3.1 Per discipline season (Community Groups)	Α	а	\$228.18	GST supply	\$22.82	\$251.00
	B4. Kurrajong Community Centre (includes use of kitchen):-						
	B4.1 Permanent Hall bookings (Hourly rate with minimum 2 hours)						
\$10.00	B4.1.1 Small part of Hall	Α	b	\$9.41	GST Supply	\$0.94	\$10.35
Per Hour							Per Hour
\$14.00	B4.1.2 Large part of Hall	A	b	\$13.18	GST Supply	\$1.32	\$14.50
Per Hour							Per Hour
\$20.00	B4.1.3 Whole Hall	А	b	\$18.82	GST Supply	\$1.88	\$20.70
Per Hour							Per Hour
	B4.2 Casual Hall bookings						
\$45.00	B4.2.1 Small part of Hall - Half day (4 hours)	A	а	\$45.45	GST supply	\$4.55	\$50.00
\$90.00	B4.2.2 Large part of Hall - Half day (4 hours)	А	а	\$90.91	GST supply	\$9.09	\$100.00
\$120.00	B4.2.3 Entire Hall - Half day (4 hours)	А	а	\$122.73	GST supply	\$12.27	\$135.00
\$180.00	B4.2.4 Entire Hall - Full day	А	а	\$181.82	GST supply	\$18.18	\$200.00
\$135.00	B5. Storage Rate - Per square metre	А	а	\$136.36	GST supply	\$13.64	\$150.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-McMahon's Park						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	B6. Casual Canteen hire						
\$138.00	B6.1 Per day	А	а	\$130.00	GST supply	\$13.00	\$143.00
	PART C - Floodlighting/Electricity charges						
\$36.00	C1. Casual hire - per hour	А	а	\$33.91	GST supply	\$3.39	\$37.30
\$137.00	C2. 1 night per week per season	Α	а	\$142.00	GST supply	\$12.91	\$142.00
\$270.00	C3. 2 nights per week per season	А	а	\$258.18	GST supply	\$25.82	\$284.00
\$404.00	C4. 3 nights per week per season	А	а	\$426.00	GST supply	\$38.73	\$426.00
\$540.00	C5. 4 nights per week per season	А	а	\$516.36	GST supply	\$51.64	\$568.00
\$676.00	C6. 5 nights per week per season	Α	а	\$645.45	GST supply	\$64.55	\$710.00
	PART D - Keys						
\$50.00	D1. Refundable deposit - Per key	Α	а	\$50.00	Exempt		\$50.00
	PART E - Call Outs						
\$124.00	E1. Failing to switch off floodlighting	А	а	\$116.36	GST supply	\$11.64	\$128.00
\$124.00	E2. Failing to secure Canteen/Hall building	А	а	\$116.36	GST supply	\$11.64	\$128.00
	PART F - Security/Cleaning Bond						
	F1. Casual Bookings refundable security deposit (Min)						
\$190.00	F1.1 Small Events	A	а	\$196.00	Exempt		\$196.00
\$946.00	F1.2 Large Events	А	а	\$979.00	Exempt		\$979.00
	F2. Casual Canteen/Hall hire						
\$100.00	F2.1 Refundable security deposit	А	а	\$200.00	Exempt		\$200.00
	PART G - Permanent School Hire						
\$163.00	G1. Primary School per School year	А	а	\$148.18	GST supply	\$14.82	\$163.00
\$242.00	G2. High School per School year	A	а	\$220.00	GST supply	\$22.00	\$242.00

Division:-	Infrastructure/Emergency Services						
ection:-	Parks & Recreation-McMahon's Park						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART H - Casual School Hire						
\$60.00	H1. Primary School 1 day/week/term	A	а	\$59.09	GST supply	\$5.91	\$65.00
\$72.00	H2. Primary School 2 days/week/term	A	а	\$72.73	GST supply	\$7.27	\$80.00
POA	H3. High School	A	а	POA	GST supply		POA
	PART I - School Athletics Carnivals						
\$80.00	I1. Ground hire	А	а	\$77.27	GST supply	\$7.73	\$85.00
\$60.00	I2. Canteen/Hall hire	А	а	\$54.55	GST supply	\$5.45	\$60.00
\$75.00	I3. Ground marking	А	а	\$68.18	GST supply	\$6.82	\$75.00
	PART J - Hawkesbury Outreach Community Services						
\$18,000.00	J1. Office Hire -two offices per year (adjustments to be made to reflect true costs)	В	b	\$17,460.00	GST supply	\$1,746.00	\$19,206.00
	Note!						
	All hire users (not casual) are required to lodge a key deposit refundable on return of all issued keys.						
	All hire users are required to leave building premises and amenities clean and tidy.						

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Hawkesbury Leisure Centre	Community	Target				
2011/12 Fees (GST Inclusive)	Fee Description	Benefit (Note 1)	Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Aquatics						
	A1. General						
\$4.90	A1.1 Adult	A	b	\$4.45	GST supply	\$0.45	\$4.90
\$3.70	A1.2 Child	A	b	\$3.36	GST supply	\$0.34	\$3.70
\$3.70	A1.3 Concession	Α	b	\$3.36	GST supply	\$0.34	\$3.70
\$16.00	A1.4 Family (2 adults/3 children)	A	b	\$14.55	GST supply	\$1.45	\$16.00
\$2.00	A1.5 Spectators	A	b	\$1.82	GST supply	\$0.18	\$2.00
	A1.6 Vouchers - 10 visit passes						
\$42.00	A1.6.1 Adult	A	b	\$38.18	GST supply	\$3.82	\$42.00
\$32.00	A1.6.2 Child	A	b	\$29.09	GST supply	\$2.91	\$32.00
\$32.00	A1.6.3 Pensioner	A	b	\$29.09	GST supply	\$2.91	\$32.00
	A1.7 Spa, Sauna, Steamroom (including swim)-No concession						
\$8.00	A1.7.1 Casual	A	b	\$7.27	GST supply	\$0.73	\$8.00
\$5.50	A1.7.2 Concession	A	b	\$5.50	GST supply	\$0.50	\$5.50
#5.50	M.O. Afficiant Street			#0.00	007	00.04	#7.00
\$5.50	A1.8 After activity spa A1.9 10 visit spa	A	b	\$6.36	GST supply	\$0.64	\$7.00
\$69.00	A1.9.1 Casual	A	b	\$62.73	GST supply	\$6.27	\$69.00
\$48.00	A1.9.1 Casual A1.9.2 Concession	A	b	\$48.00	GST supply	\$4.36	\$48.00
\$20.00	A1.10 Birthday parties (Rate per catered person)	A	b	\$20.91	GST supply	\$2.09	\$23.00
Proposed New Fee	Plus	7		Plus	от зарргу	Ψ2.00	Plus
	A1.11 Birthday parties (Rate per non-catered person)	A	b	\$12.73	GST supply	\$1.27	\$14.00
Plus	Plus	Α		Plus	оот зарргу	Ψ1.21	Plus
Fius	FIUS			Flus			Pius

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Hawkesbury Leisure Centre						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$30.00	A1.12 Birthday parties where number of children exceeds 15 (flat rate)	A	b	\$31.82	GST supply	\$3.18	\$35.00
Proposed New Fee	A1.13 Fun Days	A	b	\$4.55	GST supply	\$0.45	\$5.00
	A2. Aquatic Facility Hire						
	A2.1 Carnivals						
\$40.00	A2.1.1 Pool hire per hour	А	b	\$36.36	GST supply	\$3.64	\$40.00
\$3.00	A2.1.2 Student	A	b	\$2.73	GST supply	\$0.27	\$3.00
	A2.3 Facilities						
\$50.00	A2.3.1 Inflatable - per 30 min	A	b	\$45.45	GST supply	\$4.55	\$50.00
\$30.00	A2.3.2 Water Slide - per 30 min	A	b	\$27.27	GST supply	\$2.73	\$30.00
\$20.00	A2.3.3 Lagoon - per hour	A	b	\$18.18	GST supply	\$1.82	\$20.00
\$50.00	A2.3.4 Creche Hire A2.3. (per hour)	A	b	\$45.45	GST supply	\$4.55	\$50.00
\$50.00	A2.3.5 Aerobics room hire A2.3. (per hour)	A	b	\$45.45	GST supply	\$4.55	\$50.00
·	A2.3.6 Lane Hire						
\$30.00	A2.3.6. (a) Lane hire 25m (per hour)	A	b	\$27.27	GST supply	\$2.73	\$30.00
\$30.00	A2.3.6. (b) Lane hire 50m (per hour)	A	b	\$27.27	GST supply	\$2.73	\$30.00
					11.5		
A 40.00	A3. Learn to Swim Lessons (Personal Aquatic Survival Skills)				007.5		*
\$10.00	A3.1 Infants	A	b	\$10.00	GST Free		\$10.00
\$9.50	A3.1.1 Additional children (5% discount for 2nd child)	Α	b	\$9.50	GST Free		\$9.50
	A3.2 Pre School and School Age						
\$12.00	A3.2.1 1st child	A	b	\$12.00	GST Free		\$12.00
\$11.50	A3.2.2 Additional children	A	b	\$11.50	GST Free		\$11.50
\$45.00	A3.3 Private Swimming Lesson (30 mins)	A	b	\$45.00	GST Free		\$45.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Hawkesbury Leisure Centre						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$6.00	A3.4 School lesson Swim	A	b	\$6.50	GST Free		\$6.50
\$60.00	A3.5 Holiday Program (5 lessons a week)	A	b	\$60.00	GST Free		\$60.00
	A4. Squad (Including Swimwest squad participants-Swimwest to provide coaching)						
\$210.00	A4.1 Gold/Silver Squad Swim Pass - 3 monthly pass	Α	b	\$190.91	GST supply	\$19.09	\$210.00
\$180.00	A4.2 Bronze Squad Swim Pass - 3 monthly pass	A	b	\$163.64	GST supply	\$16.36	\$180.00
\$170.00	A4.3 Shark Squad Swim Pass - 3 monthly pass	A	b	\$154.55	GST supply	\$15.45	\$170.00
\$120.00	A4.4 Dolphin Squad Swim Pass - 3 monthly pass	А	b	\$109.09	GST supply	\$10.91	\$120.00
\$8.50	A4.5 Casual Squads	A	b	\$7.73	GST supply	\$0.77	\$8.50
	A5. Pool Membership						
\$390.00	A5.1 12 Months	A	b	\$362.73	GST supply	\$36.27	\$399.00
\$18.00	A5.2 Single - per fortnight (Direct Debit)	Α	b	\$16.36	GST supply	\$1.64	\$18.00
\$60.00	A5.3 Family - per fortnight (Direct Debit)	A	b	\$54.55	GST supply	\$5.45	\$60.00
	PART B - Health & Fitness Membership						
	B1. Membership						
\$830.00	B1.1 12 months - New	A	b	\$772.73	GST supply	\$77.27	\$850.00
\$645.00	B1.2 12 months Renewal - Paid in Full	A	b	\$677.27	GST supply	\$67.73	\$745.00
\$610.00	B1.3 12 months - Off Peak	A	b	\$577.27	GST supply	\$57.73	\$635.00
\$35.50	B1.4 Easy pay (direct debit per fortnight) - Peak	A	b	\$32.73	GST supply	\$3.27	\$36.00
\$25.50	B1.5 Easy Pay (direct debit per fortnight) - Off Peak	A	b	\$23.64	GST supply	\$2.36	\$26.00
·							
\$18.50	B1.6 PrYme Adults - per fortnight	A	b	\$16.82	GST supply	\$1.68	\$18.50
\$220.00	B1.7 PrYme Adults - per 6 months	Α	b	\$200.00	GST supply	\$20.00	\$220.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Hawkesbury Leisure Centre						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$60.00	B1.8 Joining Fee	A	b	\$71.82	GST supply	\$7.18	\$79.00
\$220.00	B1.9 Rehabilitation - 2 months	A	b	\$220.00		\$20.00	\$220.00
					GST supply		
\$330.00	B1.10 Rehabilitation - 3 months	A	b	\$330.00	GST supply	\$30.00	\$330.00
\$630.00	B1.11 Corporate membership	A	b	\$645.00	GST supply	\$58.64	\$645.00
Proposed New Fee	B1.12 Corporate membership (fortnight by direct debit)	A	b	\$26.00	GST supply	\$2.36	\$26.00
\$10.00	B1.13 Aqua-aerobics	A	b	\$10.00	GST supply	\$1.00	\$11.00
\$15.00	B1.14 Teen Gym Membership - per fortnight	A	b	\$14.55	GST supply	\$1.45	\$16.00
\$10.00	B1.15 Teen Gym Casual	A	b	\$9.09	GST supply	\$0.91	\$10.00
\$20.00	B1.16 Buddy Membership - per fortnight	A	b	\$18.18	GST supply	\$1.82	\$20.00
\$40.00	B1.17 Personal Training - Half Hour	A	b	\$36.36	GST supply	\$3.64	\$40.00
\$45.00	B1.18 Personal training - Per Hour	A	b	\$50.00	GST supply	\$5.00	\$55.00
Proposed New Fee	B1.19 Personal training - Per Hour (direct debit)	A	b	\$45.45	GST supply	\$4.55	\$50.00
Proposed New Fee	B1.20 Personal training - 10 visit pack - hour sessions	A	b	\$454.55	GST supply	\$45.45	\$500.00
\$99.00	B1.21 Personal training 3 Visits - Half hour	A	b	\$90.00	GST supply	\$9.00	\$99.00
φσσ.σσ	B2. Casual			\$50.00	CC: Supply	φοιοσ	\$
\$18.00		A	b	\$16.36	CCT avarable	C4 C4	\$18.00
·	, ,				GST supply	\$1.64	
\$18.00	B2.2 Casual aerobics (includes swim)	A	b	\$16.36	GST supply	\$1.64	\$18.00
\$7.00	B2.3 After class gym	A	b	\$6.36	GST supply	\$0.64	\$7.00
	B3. Creche						
Free	B3.1 Creche (member) per hour	A	b	Free			Free
\$4.00	B3.2 Creche (non member) per hour	A	b	\$3.64	GST supply	\$0.36	\$4.00
\$80.00	B3.3 Multi-Visit Pass - 40 Visits	A	b	\$72.73	GST supply	\$7.27	\$80.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Hawkesbury Leisure Centre						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART C - Indoor Stadium						
	C1. Sports Hall Hire Standard						
\$69.00	C1.1 Commercial Competition Hire	Α	b	\$62.10	GST supply	\$6.90	\$69.00
\$44.00	C1.2 Not for Profit Competition Hire Senior (HDBA)	А	b	\$38.50	GST supply	\$5.50	\$44.00
\$20.00	C1.3 Team Hire	А	b	\$18.00	GST supply	\$2.00	\$20.00
\$48.00	C1.4 General Hire - Peak	А	b	\$46.00	GST supply	\$2.00	\$48.00
\$40.00	C1.5 General Hire - Off Peak	А	b	\$38.00	GST supply	\$2.00	\$40.00
	C2. Badminton/Tennis						
\$15.00	C2.1 Badminton - per hour per court	А	b	\$13.64	GST supply	\$1.36	\$15.00
\$11.00	C2.2 Tennis - per hour per court	А	b	\$10.00	GST supply	\$1.00	\$11.00
\$3.00	C3. Casual user	А	b	\$2.73	GST supply	\$0.27	\$3.00
	C4. Team Sports						
\$55.00	C4.1 Adults (per game)	А	b	\$50.00	GST supply	\$5.00	\$55.00
\$40.00	C4.2 Junior/Daytime (per game)	А	b	\$36.36	GST supply	\$3.64	\$40.00
	C4.3 School use (9am - 5pm)						
\$37.00	C4.3.1 Per Court	А	b	\$33.64	GST supply	\$3.36	\$37.00
\$5.00	C4.3.2 Per Child/no instructor	A	b	\$4.55	GST supply	\$0.45	\$5.00
\$30.00	C4.4 Meeting Room (per hour)	A	b	\$27.27	GST supply	\$2.73	\$30.00
\$3.00	C4.5 Creche (per hour)	А	b	\$2.73	GST supply	\$0.27	\$3.00
	PART D - Membership						
\$14.00	D1. Registration (per competition)	Α	b	\$12.73	GST supply	\$1.27	\$14.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Hawkesbury Leisure Centre						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART E - Kidz Moves						
\$120.00	E1. Kindergym (per term)	А	b	\$109.09	GST supply	\$10.91	\$120.00
\$120.00	E3. Recreational Gym (per term)	А	b	\$109.00	GST supply	\$11.00	\$120.00
\$70.00	E5. Learn-to-play (per term)	А	b	\$72.73	GST supply	\$7.27	\$80.00

Division	Infrastructura III						
Division:-	Infrastructure/Emergency Services						
2011/12 Fees (GST Inclusive)	Parks & Recreation-Recreation Fee Description	Community Benefit (Note	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
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	PART A - Park Bookings						
	A1. Non Exclusive use events						
	A1.1 Administration/Booking Fee						
\$52.00	A1.1.1 Weddings	С	b	\$49.09	GST Supply	\$4.91	\$54.00
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Amended	A1.1.2 McQuade Park Booking Fee	С	b	\$49.09	GST Supply	\$4.91	\$54.00
Amended	A1.1.2 Wedding at McQuade Park (maximum 2 hours) plus Booking Fee	С	b	\$90.91	GST Supply	\$9.09	\$100.00
				Per Hour			Per Hour
	A1.1.3 Community events/Parties/large gatherings or activities involving temporary structures (excluding						Per Hour
\$52.00	War Memorial events)	С	b	\$49.09	GST Supply	\$4.91	\$54.00
\$656.25	A1.1.4 Personal trainers/Bootcamps per season - Summer (September - March), Winter (April - August)	В	С	\$618.18	GST Supply	\$61.82	\$680.00
\$20.00	A1.1.5 Personal trainers/Bootcamps/Other Commercial users - Casual hourly rate	В	С	\$19.09	GST Supply	\$1.91	\$21.00
	A1.2 Refundable Bond						
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\$200.00	A1.2.1 Sporting/Community event - minimum	A	а	\$200.00	Exempt		\$200.00
Minimum				Minimum			Minimum
\$1,000.00	A1.2.2 Corporate/business event - minimum	Α	а	\$1,000.00	Exempt		\$1,000.00
Minimum				Minimum			Minimum
	A2. Exclusive use events						
	A2.1 Administration/Booking Fee						
	A2.1.1 Sporting/Community organisation event (not for profit)						
\$1.60	A2.1.1. (a) Per person	В	b	\$1.65	GST Supply	\$0.15	\$1.65
OR	OR			OR			OR
\$950.00	A2.1.1. (b) Per day (whichever is the greater)	В	b	\$895.45	GST Supply	\$89.55	\$985.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Recreation						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	A2.1.2 Corporate/business organisation event-where no entry fee is charged:-						
\$1,540.00	Per Day	В	b	\$1,450.00	GST Supply	\$145.00	\$1,595.00
	A2.1.3 Corporate/business organisation event-where entry fee is charged:-						
\$2.20	A2.1.3. (a) Per person	В	b	\$2.09	GST Supply	\$0.21	\$2.30
OR	OR			OR			OR
\$1,580.00	A2.1.3. (b) Per day (whichever is the greater)	В	b	\$1,818.18	GST Supply	\$181.82	\$2,000.00
	A2.2 Refundable Bond						
\$200.00	A2.2.1 Sporting/Community event - minimum	A	а	\$200.00	Exempt		\$200.00
Minimum				Minimum			Minimum
\$1,000.00	A2.2.2 Corporate/business event - minimum	А	а	\$1,000.00	Exempt		\$1,000.00
Minimum				Minimum			Minimum
	A3. Events Services						
	A3.1 Electricity						
\$3.20	A3.1.1 Community organisation (not for profit)	А	b	\$3.00	GST Supply	\$0.30	\$3.30
per hour				per hour			per hour
\$10.60	A3.1.2 Corporate/business organisation	A	С	\$10.00	GST Supply	\$1.00	\$11.00
per hour				per hour			per hour
	A3.2 Garbage Service						
	A3.2.1 Delivery & Pick-up of bins:						
\$140.00	A3.2.1. (a) 1 to 10 bins	A	С	\$131.82	GST Supply	\$13.18	\$145.00
\$280.00	A3.2.1. (b) 11 to 25 bins	А	С	\$263.64	GST Supply	\$26.36	\$290.00
\$10.60	A3.2.2 Emptying Fee (per bin)	A	С	\$10.00	GST Supply	\$1.00	\$11.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Recreation						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$88.90	A3.2.3 Replacement bin due to vandalism or theft	A	С	\$83.64	GST Supply	\$8.36	\$92.00
\$67.00	A3.3 Toilet cleaning (Prior to Event)	В	С	\$63.64	GST Supply	\$6.36	\$70.00
	A4. Casual Use of Parks and Reserves						
	A4.1 Park Access						
\$250.00	A4.1.1 Establishment fee for use of parks as compounds by Contractors	В	С	\$235.45	GST Supply	\$23.55	\$259.00
\$1.20	A4.1.2 Rental per week for compound site (per square metre)	В	С	\$1.14	GST Supply	\$0.11	\$1.25
Per square metre				Per square metre			Per square metre
\$52.00	A4.1.3 Parks access administration fee	В	С	\$49.09	GST Supply	\$4.91	\$54.00
	A4.2 Use of Parks and Reserves by Hot Air Balloons						
\$52.00	A4.2.1 Annual administration booking fee	А	С	\$49.09	GST Supply	\$4.91	\$54.00
\$21.00	A4.2.2 Fee per launch, landing or tether (for annual bookings)	А	С	\$20.00	GST Supply	\$2.00	\$22.00
\$100.00	A4.2.3 Casual hire fee - per launch, landing or tether	A	С	\$94.09	GST Supply	\$9.41	\$103.50
	A4.3 Circuses/Fairs/Carnivals and other similar size events						
\$360.00	A4.3.1 Set up/Removal/Non-Show days (per day)	В	С	\$339.09	GST Supply	\$33.91	\$373.00
\$735.00	A4.3.2 Show days	В	С	\$691.82	GST Supply	\$69.18	\$761.00
	A4.4 Markets and Fetes (Rate per day)						
\$600.00	A4.4.1 Commercial	A	С	\$545.45	GST Supply	\$54.55	\$600.00
\$200.00	A4.4.2 Community (income generating)	С	С	\$181.82	GST Supply	\$18.18	\$200.00
	A4.5 Use of park to access private property for building/landscape works						
\$52.00	A4.5.1 Administration fee	В	С	\$49.09	GST Supply	\$4.91	\$54.00
\$113.00	A4.5.2 Inspection fee	В	С	\$106.36	GST Supply	\$10.64	\$117.00
\$2,000.00	A4.5.3 Refundable Bond (minimum)	В	С	\$2,000.00	Exempt		\$2,000.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Recreation						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART B - Camping Fees - Upper Colo						
	B1. Fee per person per night (Prepaid)						
\$6.20	B1.1 Adult	В	b	\$5.82	GST Supply	\$0.58	\$6.40
Free	B1.2 Children under 5 years of age - FREE	В	b	Free			Free
\$4.15	B1.3 Children age 5 years to 12 years	В	b	\$3.91	GST Supply	\$0.39	\$4.30
\$16.55	B1.4 Family (2 adults and 2 children)	В	b	\$15.56	GST Supply	\$1.56	\$17.12
	B1.5 Groups - 25 or more						
\$5.20	B1.5.1 Adults	В	b	\$4.91	GST Supply	\$0.49	\$5.40
\$3.15	B1.5.2 Children	В	b	\$2.95	GST Supply	\$0.30	\$3.25
20% of booking fee	B1.6 Booking Cancellation Fee - More than 7 days prior to arrival - 20% of full booking amount or \$20.00 minimum (If the amount paid is less than \$20.00, whole payment will be forfeited)	В	b	20% of booking fee	GST Supply		20% of booking fee
or \$20.00 minimum				or \$20.00 minimum			or \$20.00 minimum
50% of booking fee	B1.7 Booking Cancellation Fee - Within 7 days of arrival - 50% of full booking amount or \$50.00 minimum (If the amount paid is less than \$50.00, whole payment will be forfeited)	В	b	50% of booking fee	GST Supply		50% of booking fee
or \$50.00 minimum				or \$50.00 minimum			or \$50.00 minimum
Proposed new fee	B1.8 Booking Cancellation Fee - Day of arrival - 100% of full booking amount	В	b	100% of booking fee	GST Supply		100% of booking fee
	B2. Fee per person per night (Not Prepaid)						
\$10.00	B2.1 Adult	В	b	\$9.27	GST Supply	\$0.93	\$10.20
Free	B2.2 Children under 5 years of age - FREE	В	b	Free			Free
\$6.00	B2.3 Children age 5 years to 12 years	В	b	\$5.64	GST Supply	\$0.56	\$6.20
	PART C - Tree Preservation						
	C1. Street Trees						
\$180.00	C1.1 Advertising fee for removal of street trees in township (on Council Land).	С	С	\$170.00	GST Supply	\$17.00	\$187.00
\$350.00	C1.2 Compensation for removal of tree on Council Land (Arising from approved development)	С	b	\$330.00	GST Supply	\$33.00	\$363.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Recreation						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART D - Cemetery Fees						
	D1. Richmond Lawn Cemetery						
	D1.1 Plot Fees						
\$1,000.00	D1.1.1 Adult Plot	В	С	\$940.91	GST Supply	\$94.09	\$1,035.00
\$500.00	D1.1.2 Child / Infant Plot (where casket < D1.1m in length)	В	С	\$470.45	GST Supply	\$47.05	\$517.50
Proposed new fee	D1.1.3 Administration Fee - Payment of Plot by installments	В	С	\$90.91	GST Supply	\$9.09	\$100.00
	D1.2 First interment						
\$850.00	D1.2.1 Adult	В	С	\$880.00	Exempt		\$880.00
\$535.00	D1.2.2 Burial of infant - where casket is less than 1.1m in length	В	С	\$554.00	Exempt		\$554.00
\$320.00	D1.2.3 Fixing in concrete of inscribed stainless steel plaque	В	С	\$301.82	GST Supply	\$30.18	\$332.00
Proposed new fee	D1.2.4 Ashes placed in coffin - Per Urn (Maximum of 2)	В	С	\$200.00	GST Supply	\$20.00	\$220.00
				Per Urn			Per Urn
\$500.00	D1.2.5 Perpetual Maintenance	В	С	\$470.45	GST Supply	\$47.05	\$517.50
	D1.3 Second interment						
\$850.00	D1.3.1 Re-opening of grave for second internment	В	С	\$880.00	Exempt		\$880.00
\$170.00	D1.3.2 Additional inscription on existing plaque	В	С	\$160.00	GST Supply	\$16.00	\$176.00
	D1.4 Associated Fees						
\$213.00	D1.4.1 Interments after 2.30pm on weekdays	В	С	\$200.91	GST Supply	\$20.09	\$221.00
\$500.00	D1.4.2 Interments on weekends/public holidays	В	С	\$470.45	GST Supply	\$47.05	\$517.50
10% of plot cost plus GST	D1.4.3 Administration fee for relinquishing/reversing purchase of cemetery plots/niches	В	d	10% of plot cost plus GST	GST Supply		10% of plot cost plus GST
\$52.00	D1.4.4 Placement of War Office plaque at Richmond Lawn Cemetery	В	d	\$49.09	GST Supply	\$4.91	\$54.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Recreation						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	D1.5 Columbarium Walls/Rose Garden/Magnolia Garden/Burial Plots						
\$423.00	D1.5.1 Niche in Columbarium or Rose Garden or Burial Plot	В	С	\$409.09	GST Supply	\$40.91	\$450.00
\$423.00	D1.5.2 Niche in the Magnolia Garden	В	С	\$409.09	GST Supply	\$40.91	\$450.00
\$213.00	D1.5.3 First Interment in the Magnolia Garden	В	С	\$200.91	GST Supply	\$20.09	\$221.00
\$160.00	D1.5.4 Second Interment in the Magnolia Garden	В	С	\$150.91	GST Supply	\$15.09	\$166.00
\$330.00	D1.5.5 Bronze plaque on sandstone base (maximum 8 lines)	В	С	\$310.91	GST Supply	\$31.09	\$342.00
\$217.00	D1.5.6 Laser cut steel plaque on sandstone base (maximum 8 lines)	В	С	\$204.55	GST Supply	\$20.45	\$225.00
POA	D1.5.7 Insignias - price on request	В	С	POA	GST Supply		POA
	D2. Lower Portland Cemetery						
	D2.1 Plot Fees						
\$650.00	D2.1.1 Single Plot	В	С	\$590.91	GST Supply	\$59.09	\$650.00
\$450.00	D2.1.2 Single Niche	В	С	\$409.09	GST Supply	\$40.91	\$450.00
	D2.2 Interment Fees						
\$65.00	D2.2.1 Interment Fee	В	С	\$65.00	Exempt		\$65.00
	D3. St Albans Cemetery						
	D3.1 Plot Fees						
\$1,500.00	D3.1.1 Single Plot - Resident	В	С	POA	GST Supply		POA
\$3,000.00	D3.1.2 Single Plot - Non Resident	В	С	\$2,727.27	GST Supply	\$272.73	\$3,000.00
	D3.2 Interment Fees						
\$500.00	D3.2.1 Interment - Resident	В	С	POA	Exempt		POA
\$1,000.00	D3.2.2 Interment - Non Resident	В	С	\$1,000.00	Exempt		\$1,000.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Recreation						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	D4. Pitt Town Cemetery						
	D4.1 Plot Fees						
\$440.00	D4.1.1 Single Plot	В	С	\$590.91	GST Supply	\$59.09	\$650.00
\$330.00	D4.1.2 Columbarium	В	С	\$409.09	GST Supply	\$40.91	\$450.00
	D4.2 First interment						
\$850.00	D4.2.1 Adult	В	С	\$850.00	Exempt		\$850.00
\$535.00	D4.2.2 Burial of infant - where casket is less than 1.1m in length	В	С	\$517.50	Exempt		\$517.50
\$500.00	D4.3 Perpetual Maintenance	В	С	\$470.45	GST Supply	\$47.05	\$517.50
\$50.00	D4.4 Cemetery fee prior to commencement of work	В	С	\$45.45	GST Supply	\$4.55	\$50.00
	D5. Wilberforce Cemetery						
	D5.1 Plot Fees						
\$1,000.00	D5.1.1 Adult Plot	В	С	\$940.91	GST Supply	\$94.09	\$1,035.00
\$500.00	D5.1.2 Child / Infant Plot - where casket is less than 1.1m in length	В	С	\$470.45	GST Supply	\$47.05	\$517.50
	D5.2 First interment						
\$850.00	D5.2.1 Adult	В	С	\$880.00	Exempt		\$880.00
\$535.00	D5.2.2 Burial of infant - where casket is less than 5.5m in length	В	С	\$554.00	Exempt		\$554.00
POA	D5.2.3 Monumental Headstone	В	С	POA	GST Supply		POA
\$500.00	D5.2.4 Perpetual Maintenance	В	С	\$470.45	GST Supply	\$47.05	\$517.50
	D5.3 Second interment						
\$850.00	D5.3.1 Re-opening of grave for second internment	В	С	\$880.00	Exempt		\$880.00
POA	D5.3.2 Additional inscription on Monumental Headstone	В	С	POA	GST Supply		POA

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Recreation						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	D5.4 Associated Fees						
	DO-F ASSOCIATED FOR						
\$213.00	D5.4.1 Interments after 2.30pm on weekdays	В	С	\$200.91	GST Supply	\$20.09	\$221.00
\$500.00	D5.4.2 Interments on weekends/public holidays	В	С	\$470.45	GST Supply	\$47.05	\$517.50
10% of plot cost plus GST	D5.4.3 Administration fee for relinquishing/reversing purchase of cemetery plots	В	d	10% of plot cost plus GST	GST Supply		10% of plot cost plus GST
\$52.00	D5.4.4 Placement of War Office plaque at Wilberforce Cemetery	В	d	\$49.09	GST Supply	\$4.91	\$54.00
	D5.5 Columbarium Walls						
\$423.00	D5.5.1 Niche in Columbarium	В	С	\$409.09	GST Supply	\$40.91	\$450.00
	PART E - Miscellaneous						
	E1. Professional and Administration Fees						
\$125.00	E1.1 Staff technical/professional project services-General Manager, Directors, Managers	В	d	\$113.64	GST supply	\$11.36	\$125.00
Per hour or part thereof (Min \$125.00)				Per hour or part thereof (Min \$125.00)			Per hour or part thereof (Min \$125.00)
\$95.00	E1.2 Staff technical/professional project services-General	В	d	\$86.36	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$95.00)				Per hour or part thereof (Min \$95.00)			Per hour or part thereof (Min \$95.00)
\$65.00	E1.3 Staff technical/professional project services-Administrative/Clerical	В	d	\$59.09	GST supply	\$5.91	\$65.00
Per hour or part thereof (Min \$65.00)	· · · · · ·			Per hour or part thereof (Min \$65.00)			Per hour or part thereof (Min \$65.00)
	E2. Banners						
	E2.1 Banners - Community						
\$16.00	E2.1.1 Application Fee (covers a period of 2 weeks)	С	b	\$15.09	GST Supply	\$1.51	\$16.60
\$110.00	E2.1.2 Removal of overdue banner	В	С	\$103.64	GST Supply	\$10.36	\$114.00
Proposed new fee	E2.1.3 Refundable key bond	В	С	\$30.00	Exempt		\$30.00
\$11.00	E2.1.4 Late return of key	В	С	\$10.45	GST Supply	\$1.05	\$11.50

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Recreation						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	E3. Community Nursery						
	E3.1 Hyco cells						
\$1.10	E3.1.1 1 to 40 (Price for each)	С	b	\$1.00	GST Supply	\$0.10	\$1.10
\$1.00	E3.1.2 41 or more (Price for Each)	С	b	\$0.91	GST Supply	\$0.09	\$1.00
	E3.2 Tubestock						
\$2.20	E3.2.1 Tubestock- Approx 50mm x 50mm x 120mm - 1 to 20 (Price for Each)	С	b	\$2.00	GST Supply	\$0.20	\$2.20
\$1.65	E3.2.2 Tubestock- Approx 50mm x 50mm x 120mm - 21 or more (Price for Each)	С	b	\$1.50	GST Supply	\$0.15	\$1.65
\$2.75	E3.3 Super Tube - Approx 65mm x 65mm x 160mm	С	b	\$2.50	GST Supply	\$0.25	\$2.75
\$2.75	E3.4 Long stem- Approx 50mm x 50mm x 120mm	С	b	\$2.50	GST Supply	\$0.25	\$2.75
Proposed new fee	E3.5 2" Pot - 1 to 20 (Price for each)	С	b	\$1.00	GST Supply	\$0.10	\$1.10
Proposed new fee	E3.6 2" Pot - 21 or more (Price for each)	С	b	\$0.91	GST Supply	\$0.09	\$1.00
\$6.60	E3.7 6" Pot	С	b	\$6.00	GST Supply	\$0.60	\$6.60
\$3.30	E3.8 Tray Deposits	С	b	\$3.00	GST Supply	\$0.30	\$3.30
	E3.9 Grow cells						
\$0.25	E3.9.1 Small grow cells - Approx 20mm x 20mm x 20mm (Price for each)	С	b	\$0.23	GST Supply	\$0.02	\$0.25
\$0.45	E3.9.2 Large grow cells - Approx 30mm x 30mm x 30mm (Price for each)	С	b	\$0.41	GST Supply	\$0.04	\$0.45
	E3.10 Planting Accessories						
\$2.60	E3.10.1 Hardwood stakes for mesh guards 38mm x 238mm (Price for each)	С	b	\$2.36	GST Supply	\$0.24	\$2.60
\$4.50	E3.10.2 Poly Mesh Treeguard 40cm (flat) x 100cm x 1000mm (Price for each)	С	b	\$4.09	GST Supply	\$0.41	\$4.50
\$0.30	E3.10.3 Bamboo canes 11-13mm x 750mm (price for each)	С	b	\$0.27	GST Supply	\$0.03	\$0.30
\$0.55	E3.10.4 Frost bag tree sleeves 450mm x 350mm (Price for each)	С	b	\$0.50	GST Supply	\$0.05	\$0.55
\$0.90	E3.10.5 Jute tree squares 370mm2 suites bamboo canes, tree sleeves & poly mesh treeguards (Price for	С	b	\$0.82	GST Supply	\$0.08	\$0.90

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Recreation						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
POA	E3.11 Delivery for plants or planting accessories; price per courier plus 10% administration fee	С	b	POA	GST Supply		POA
	E4. Film and Television						
POA	E4.1 Filming Application - Fees on application as per Local Gov Filming Protocol	D	f	POA	GST Supply		POA
	(Education facilities/Students are exempt)						
POA	E4.2 Filming Inspection - Fees on application as per Local Gov Filming Protocol	D	f	POA	GST Supply		POA
	E5. Opening of Gates (after hours)						
\$120.00	E5.1 Minimum charge	В	С	\$113.64	GST Supply	\$11.36	\$125.00
	E6. Sale of Tender Documents						
At Cost	E6.1 Sale of Tender documents (printing, paper, expertise, overheads)	В	С	At Cost	GST Supply		At Cost
	E7. Stage Hire						
POA-Cost of Transport only	E7.1 Community Events	Α	С	POA-Cost of Transport only	GST Supply		POA-Cost of Transport only
\$130.00	E7.2 Private/Business Events	В	d	\$136.36	GST Supply	\$13.64	\$150.00
Plus Cost of transport				Plus Cost of transport			Plus Cost of transport
POA	E7.3 Skate Ramp Hire	A	С	POA	GST Supply		POA
	E8. Supply of Keys						
\$25.00	E8.1 Supply of keys to Community Groups and Sports Bodies	A	b	\$22.73	GST Supply	\$2.27	\$25.00
\$30.00	E8.2 Bond- Refundable deposit for keys on loan	A	b	\$30.00	Exempt		\$30.00
	PART F - Richmond Pool						
	F1. Admission Charges						
\$4.00	F1.1 Adults	С	b	\$3.64	GST Supply	\$0.36	\$4.00
\$2.90	F1.2 Pensioners, children & students	С	b	\$2.73	GST Supply	\$0.27	\$3.00
\$3.00	F1.3 Seniors (Seniors card must be presented)	С	b	\$2.82	GST Supply	\$0.28	\$3.10

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Recreation						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$1.00	F1.4 Accompanying parents/carers	С	b	\$0.91	GST Supply	\$0.09	\$1.00
\$1.80	F1.5 School Accredited Learn to Swim Programs	С	b	\$1.68	GST Supply	\$0.17	\$1.85
\$13.80	F1.6 Family - 2 adults and 3 children (additional children incur entry charge)	С	b	\$12.73	GST Supply	\$1.27	\$14.00
Proposed new fee	F1.7 Exclusive use of the pool - Half day (on approval)	С	b	POA	GST Supply		POA
Proposed new fee	F1.8 Exclusive use of the pool - Full day (on approval)	С	b	POA	GST Supply		POA
	F2. Entry Card - 20 Passes						
\$56.00	F2.1 Adult	С	b	\$50.91	GST Supply	\$5.09	\$56.00
\$39.50	F2.2 Child/Concession	С	b	\$38.18	GST Supply	\$3.82	\$42.00
	F3. Carnivals (Including school carnivals)						
\$150.00	F3.1 Half Day Carnival	С	b	\$140.91	GST Supply	\$14.09	\$155.00
\$227.00	F3.2 Full Day Carnival	С	b	\$213.64	GST Supply	\$21.36	\$235.00
	F4. Learn to Swim						
	F4.1 Learn to Swim class						
\$9.60	F4.1.1 Learn to Swim class - Per person	С	b	\$9.00	GST Supply	\$0.90	\$9.90
\$28.80	F4.1.2 Private Swimming Lesson	С	b	\$27.00	GST Supply	\$2.70	\$29.70
POA	F4.1.3 Family Learn to Swim class-When full school Term or full 2 week intensive program (minimum 9) are purchased, the 2nd child and subsequent children in the family receive \$10.00 off the full term/intensive fee.	С	b	POA	GST Supply		POA
\$14.00	F4.2 Lane Hire	С	b	\$13.18	GST Supply	\$1.32	\$14.50
	F4.3 Season pass						
\$220.00	F4.3.1 Adult	С	b	\$206.36	GST Supply	\$20.64	\$227.00
\$155.00	F4.3.2 Child	С	b	\$145.45	GST Supply	\$14.55	\$160.00
\$6.75	F4.4 School survival class school class per child (min 50 children)	С	b	\$6.36	GST Supply	\$0.64	\$7.00
Minimum 50 children							Minimum 50 children

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Recreation						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	F4.5 Squad Training						
\$9.60	F4.5.1 Casual visit	С	b	\$9.00	GST Supply	\$0.90	\$9.90
\$87.00	F4.5.2 10 Pass visit	С	b	\$81.82	GST Supply	\$8.18	\$90.00
\$75.00	F4.5.3 Monthly squad pass	С	b	\$70.45	GST Supply	\$7.05	\$77.50
\$190.00	F4.5.4 3 Monthly squad pass	С	b	\$178.64	GST Supply	\$17.86	\$196.50
	F5. Birthday Parties/Functions						
\$16.00	F5.1 Minimum 10 children	С	b	\$15.00	GST Supply	\$1.50	\$16.50
Per person				Per person			Per person
POA	F5.2 Hire of Club Room	С	b	POA	GST Supply		POA
	PART G - Tennis Court Hire						
	G1. Non Commercial Hire for the following tennis courts:-						
	G1.1 Bligh Park						
\$5.00	G1.1.1 Day Hire - per Hour	А	b	\$5.45	GST Supply	\$0.55	\$6.00
\$8.00	G1.1.2 Night Hire - per Hour	A	b	\$8.18	GST Supply	\$0.82	\$9.00
	G1.2 Blaxland's Ridge						
\$5.00	G1.2.1 Day Hire - per Hour	A	b	\$5.45	GST Supply	\$0.55	\$6.00
\$8.00	G1.2.2 Night Hire - per Hour	A	b	\$8.18	GST Supply	\$0.82	\$9.00
	G1.3 Colo Heights						
\$5.00	G1.3.1 Day Hire - per Hour	A	b	\$5.45	GST Supply	\$0.55	\$6.00
\$8.00	G1.3.2 Night Hire - per Hour	А	b	\$8.18	GST Supply	\$0.82	\$9.00
	G1.4 Freeman's Reach						
\$5.00	G1.4.1 Day Hire - per Hour	А	b	\$5.45	GST Supply	\$0.55	\$6.00

Division:-	Infrastructure/Emergency Services						
Section:-	Parks & Recreation-Recreation						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$8.00	G1.4.2 Night Hire - per Hour	Α	b	\$8.18	GST Supply	\$0.82	\$9.00
	G1.5 Maraylya						
\$5.00	G1.5.1 Day Hire - per Hour	Α	b	\$5.45	GST Supply	\$0.55	\$6.00
\$8.00	G1.5.2 Night Hire - per Hour	Α	b	\$8.18	GST Supply	\$0.82	\$9.00
	G1.6 Pitt Town						
\$5.00	G1.6.1 Day Hire - per Hour	Α	b	\$5.45	GST Supply	\$0.55	\$6.00
\$8.00	G1.6.2 Night Hire - per Hour	Α	b	\$8.18	GST Supply	\$0.82	\$9.00
	G1.7 St Albans						
\$5.00	G1.7.1 Day Hire - per Hour	Α	b	\$5.45	GST Supply	\$0.55	\$6.00
\$8.00	G1.7.2 Night Hire - per Hour	Α	b	\$8.18	GST Supply	\$0.82	\$9.00
POA	G1.7.3 Club Members (Minimum 20 uses)	Α	b	POA	GST Supply		POA
POA	G1.7.4 Tennis Shed hire	Α	b	POA	GST Supply		POA
	G1.8 Windsor - McQuade Park						
\$5.00	G1.8.1 Day Hire - per Hour	Α	b	\$5.45	GST Supply	\$0.55	\$6.00
\$8.00	G1.8.2 Night Hire - per Hour	Α	b	\$8.18	GST Supply	\$0.82	\$9.00
Proposed new fee	G1.8.3 Club Members (Minimum 20 uses)	Α	b	POA	GST Supply		POA
As above plus 25%	G2. Commercial Hire for tennis courts-Charged at the above rates plus 25% commercial levy	В	С	As above plus 25%	GST Supply		As above plus 25%
	PART H - Bowen Mountain Park Hall						
	H1. Bowen Mountain Park Hall hire						
\$60.00	H1.1 Hire - per day	Α	b	\$54.55	GST Supply	\$5.45	\$60.00
\$20.00	H1.2 Hire - 3 hours (kitchen not being used)	Α	b	\$18.18	GST Supply	\$1.82	\$20.00
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Division:-	Infrastructure/Emergency Services						
Section:-	Waste Management-Sewer, Waste & Sullage						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Council Sewer Catchments Area Charges						
	(Developers Charges S.64)						
	A1. Residential						
\$3,664.17 or as per adopted S64 Plan	A1.1 Contribution for Pump Station carrier main and amplification of reticulation system	В	d	\$4,023.25 or as per adopted S64 Plan	Exempt		\$4,023.25 or as per adopted S64 Plan
Per lot				Per lot			Per lot
\$3,664.17 or as per adopted S64 Plan	A1.2 Contribution for treatment works	В	d	\$4,023.25 or as per adopted S64 Plan	Exempt		\$4,023.25 or as per adopted S64 Plan
Per lot				Per lot			Per lot
	A2. Industrial						
\$78,266.30 or as per adopted S64 Plan	A2.1 Mulgrave	В	d	\$80,770.80 or as per adopted S64 Plan	Exempt		\$80,770.80 or as per adopted S64 Plan
Per gross Ha				Per gross Ha			Per gross Ha
\$78,266.30 or as per adopted S64 Plan	A2.2 Fairey Road	В	d	\$80,770.80 or as per adopted S64 Plan	Exempt		\$80,770.80 or as per adopted S64 Plan
Per gross Ha				Per gross Ha			Per gross Ha
\$78,266.30 or as per adopted S64 Plan	A2.3 Properties in serviced areas not previously subject to contribution	В	d	\$80,770.80 or as per adopted S64 Plan	Exempt		\$80,770.80 or as per adopted S64 Plan
Per gross Ha				Per gross Ha			Per gross Ha
\$212.90 or as per adopted S64 Plan	A2.4 Additional lots created on other services areas.	В	d	\$219.70 or as per adopted \$64 Plan	Exempt		\$219.70 or as per adopte S64 Plan
Per gross Ha				Per gross Ha			Per gross Ha
\$7.83 or as per adopted S64 Plan	A3. Commercial (floor area)	В	d	\$8.10 or as per adopted S64 Plan	Exempt		\$8.10 or as per adopted S64 Plan
Per square metre				Per square metre			Per square metre
	A4. Residential Flat Buildings (Strata & Torrens)						
\$3,768.16 or as per adopted S64 Plan	A4.1 1 Bedroom	В	d	\$3,888.75 or as per adopted S64 Plan	Exempt		\$3,888.75 or as per adopted S64 Plan
\$4,819.22 or as per			-	\$4,973.45 or as per	,		\$4,973.45 or as per
adopted S64 Plan \$5,442.03 or as per	A4.2 2 Bedroom	В	d	adopted S64 Plan \$5,616.15 or as per	Exempt		adopted S64 Plan \$5,616.15 or as per
adopted S64 Plan	A4.3 3 Bedroom	В	d	adopted S64 Plan	Exempt		adopted S64 Plan
	(No charge for first residential flat)						

Division:-	Infrastructure/Emergency Services						
	Waste Management-Sewer, Waste & Sullage						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$7,328.35 or as per adopted S64 Plan	A5. Duplex/Villas (Strata/Torrens Title)	В	d	\$7,562.85 or as per adopted S64 Plan	Exempt		\$7,562.85 or as per adopted S64 Plan
	A6. Examination of Plans and Specifications including inspections						
POA	A6.1 Major Works (minimum \$289.00)	В	d	POA	Exempt		POA
\$2.18 or as per adopted S64 Plan	A6.2 Per linear metre	В	d	\$2.25 or as per adopted S64 Plan	Exempt		\$2.25 or as per adopted S64 Plan
\$218.04 or as per adopted S64 Plan	A6.3 Minor Works (other than junctions)	В	d	\$225.00 or as per adopted S64 Plan	Exempt		\$225.00 or as per adopted S64 Plan
\$185.61 or as per adopted S64 Plan	A6.4 Assessment for Construction Certificate	В	d	\$192.10	Exempt		\$192.10
	A7. Minor works -New junctions only						
\$147.04 or as per adopted S64 Plan	A7.1 First	В	С	\$152.19	Exempt		\$152.19
\$73.24 or as per adopted S64 Plan	A7.2 Additional on same application	В	С	\$75.80	Exempt		\$75.80
\$72.12 or as per adopted S64 Plan	A7.3 Special Inspection	В	С	\$74.64	Exempt		\$74.64
	2. S64 Pitt Town Development Area - Sewerage Infrastructure						
\$2,415.00	2.1 Pump station T – Pitt Town	В	d	\$2,504.36	Exempt		\$2,504.36
Per additional allotment				Per additional allotment			Per additional allotment
\$6,129.00	2.2 Rising Main T – Pitt Town to McGraths Hill	В	d	\$6,355.77	Exempt		\$6,355.77
Per additional allotment				Per additional allotment			Per additional allotment
\$1,477.00	2.3 Fernadell carrier – Pitt Town	В	d	\$1,531.65	Exempt		\$1,531.65
Per additional allotment				Per additional allotment			Per additional allotment
\$1,535.00	2.4 Blighton carrier (option 1) – Pitt Town	В	d	\$1,591.80	Exempt		\$1,591.80
Per additional allotment.				Per additional allotment.			Per additional allotment.
\$411.00	2.5 Storage at T – Pitt Town	В	d	\$426.21	Exempt		\$426.21
Per additional allotment				Per additional allotment			Per additional allotment
\$2,347.00	2.6 Pump Station C – Windsor	В	d	\$2,433.84	Exempt		\$2,433.84
Per additional allotment				Per additional allotment			Per additional allotment

Division:-	Infrastructure/Emergency Services					
Section:-	Waste Management-Sewer, Waste & Sullage					
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status GST Amour	2012/13 Fees (GST Inclusive)
\$6,093.00	2.7 Rising Main C - Windsor to South Windsor	В	d	\$6,318.44	Exempt	\$6,318.44
Per additional allotment				Per additional allotment		Per additional allotment
\$634.00	2.8 Storage at Pump Station C - Windsor	В	d	\$657.46	Exempt	\$657.46
Per additional allotment				Per additional allotment		Per additional allotment
\$324.00	2.9 Easements for rising main from pump station C to South Windsor	В	d	\$335.99	Exempt	\$335.99
Per additional allotment				Per additional allotment		Per additional allotment
\$480.00	2.10 Replacement of rising main J (which currently transports effluent from Pitt Town to McGraths Hill)	В	d	\$497.76	Exempt	\$497.76
Per additional allotment				Per additional allotment		Per additional allotment
\$2,313.00	2.11 Upgrade to South Windsor STP inlet	В	d	\$2,398.58	Exempt	\$2,398.58
Per additional allotment				Per additional allotment		Per additional allotment
\$48.00	2.12 Land dedication for pump station T at Pitt Town	В	d	\$49.78	Exempt	\$49.78
Per additional allotment				Per additional allotment		Per additional allotment
	3. S64 Pitt Town Development Area - Stormwater Infrastructure					
As per adopted S64 Plan	3.1 Preliminary Studies /Plans - Bona Vista & Fernadell Precincts	Α	d	As per adopted S64 Plan	Exempt	As per adopted S64 Plan
Per Development				Per Development		Per Development
As per adopted S64 Plan	3.2 Land Acquisition - Bona Vista & Fernadell Precincts	Α	d	As per adopted S64 Plan	Exempt	As per adopted S64 Plan
Per Development				Per Development		Per Development
As per adopted S64 Plan	3.3. Basin, Overland Flow Path and Wetland Construction - Bona Vista & Fernadell Precincts	Α	d	As per adopted S64 Plan	Exempt	As per adopted S64 Plan
Per Development				Per Development		Per Development
with Sec 64 Contribution Plan-Adopted 10/03/09				with Sec 64 Contribution Plan-Adopted 10/03/09		with Sec 64 Contribution Plan-Adopted 10/03/09

Division:-	Infrastructure/Emergency Services						
Section:- 2011/12 Fees (GST Inclusive)	Waste Management-Sewer, Waste & Sullage Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART B - Sewerage Fund Scheme						
	Annual Sewerage Levies - Local Gvt Act 1993 Section 501						
	B1. Residential Sewerage Charge - Annual Charge Per Service						
\$542.90	B1.1 Residence	Α	d	\$570.00	Exempt		\$570.00
Per residence				Per residence			Per residence
\$542.90	B1.2 Duplex, Villas, Townhouses, Units etc	Α	d	\$570.00	Exempt		\$570.00
each unit				each unit			each unit
\$361.55	B1.3 Residential Vacant - Unconnected	Α	d	\$379.60	Exempt		\$379.60
-\$271.45	B1.4 Residential Property Pensioner Subsidy	A	d	-\$285.00	Exempt		-\$285.00
	B2. Business Sewerage Charge - Annual Charge Per Service						
\$631.90	B2.1 Single Business (Volume < 1000 litres/day) - Cat 1	В	d	\$663.50	Exempt		\$663.50
\$3,168.40	B2.2 Single Business (Volume 1000-5000 litres/day) - Cat 2	В	d	\$3,326.80	Exempt		\$3,326.80
\$6,311.55	B2.3 Single Business (Volume 5000-10000 litres/day) - Cat 3	В	d	\$6,627.15	Exempt		\$6,627.15
\$12,584.65	B2.4 Single Business (Volume 10000-20000 litres/day) - Cat 4	В	d	\$13,213.85	Exempt		\$13,213.85
\$12,584.65	B2.5 Single Business (Volume >20000 litres/day) - Cat 5	В	d	\$13,213.85	Exempt		\$13,213.85
Plus Trade Waste Excess Volume				Plus Trade Waste Excess Volume	Exempt		Plus Trade Waste Exc Volume
\$633.25	B2.6 Mixed Development (Residential & Business-Combined volume <1000 litres/day) - Cat 1	В	d	\$663.50	Exempt		\$663.50
\$3,174.80	B2.7 Mixed Development (Residential & Business-Combined volume 1000-5000 litres/day) - Cat 2	В	d	\$3,326.80	Exempt		\$3,326.80
\$6,325.10	B2.8 Mixed Development (Residential & Business-Combined volume 5000-10000 litres/day) - Cat 3	В	d	\$6,627.15	Exempt		\$6,627.15
\$12,611.15	B2.9 Mixed Development (Residential & Business-Combined volume 10000-20000 litres/day) - Cat 4	В	d	\$13,213.85	Exempt		\$13,213.85
\$12,611.15	B2.10 Mixed Development (Residential & Business-Combined volume >20000 litres/day) - Cat 5	В	d	\$13,213.85	Exempt		\$13,213.85
Plus Trade Waste Excess Volume	Plus Trade Waste Excess Volume (See C1.1)	В	d	Plus Trade Waste Excess Volume	Exempt		Plus Trade Waste Exc Volume
\$364.30	B2.11 Business Vacant - Unconnected	В	d	\$382.50	Exempt		\$382.50

Division:-	Infrastructure/Emergency Services						
Section:-	Waste Management-Sewer, Waste & Sullage						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART C - Trade Waste Disposal in Council's Sewers						
	C1. Volume discharge, conveyance and treatment						
\$2.27	C1.1 Trade Waste Excess Volume Charge	В	d	\$2.38	Exempt		\$2.38
Per kilolitre				Per kilolitre			Per kilolitre
	C2. Treatment charge only (per kilolitre)						
\$1.13	C2.1 Correctional Facility, etc	В	d	\$1.19	Exempt		\$1.19
Per kilolitre				Per kilolitre			Per kilolitre
	C3. Mass loading (per kilogram)						
	C3.1 Biochemical Oxygen Demand (BOD)						
\$2.42	C3.1.1 Biochemical Oxygen Demand - Up to 100%	В	d	\$2.54	Exempt		\$2.54
Per kilogram				Per kilogram			Per kilogram
\$4.84	C3.1.2 Biochemical Oxygen Demand - Over 100%	В	d	\$5.08	Exempt		\$5.08
Per kilogram				Per kilogram			Per kilogram
	C3.2 Suspended solids						
\$2.10	C3.2.1 Suspended solids - Up to 100%	В	d	\$2.21	Exempt		\$2.21
Per kilogram				Per kilogram			Per kilogram
\$4.21	C3.2.2 Suspended solids - Over 100%	В	d	\$4.42	Exempt		\$4.42
Per kilogram				Per kilogram			Per kilogram
	C3.3 Total grease and oil (G&O)						
\$2.96	C3.3.1 Total grease and oil (G&O) - Up to 100%	В	d	\$3.11	Exempt		\$3.11
Per kilogram				Per kilogram			Per kilogram
\$5.92	C3.3.2 Total grease and oil (G&O) - Over 100%	В	d	\$6.22	Exempt		\$6.22
Per kilogram				Per kilogram			Per kilogram

Division:-	Infrastructure/Emergency Services					
Section:-	Waste Management-Sewer, Waste & Sullage					
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status GST Amount	2012/13 Fees (GST Inclusive)
	C3.4 Schedule A Charge Groups (mass)					
\$2.75	C3.4.1 Group 1 - 100% standard	В	d	\$2.89	Exempt	\$2.89
Per kilogram				Per kilogram		Per kilogram
\$5.51	C3.4.2 Group 1 - Over 100%	В	d	\$5.78	Exempt	\$5.78
Per kilogram				Per kilogram		Per kilogram
\$55.48	C3.4.3 Group 2 - 100% standard	В	d	\$58.25	Exempt	\$58.25
Per kilogram				Per kilogram		Per kilogram
\$110.98	C3.4.4 Group 2 - Over 100%	В	d	\$116.50	Exempt	\$116.50
Per kilogram				Per kilogram		Per kilogram
\$138.88	C3.4.5 Group 3 - 100% standard	В	d	\$145.82	Exempt	\$145.82
Per kilogram				Per kilogram		Per kilogram
\$277.75	C3.4.6 Group 3 - Over 100%	В	d	\$291.64	Exempt	\$291.64
Per kilogram				Per kilogram		Per kilogram
\$277.82	C3.4.7 Group 4 - 100% standard	В	d	\$291.64	Exempt	\$291.64
Per kilogram				Per kilogram		Per kilogram
\$555.61	C3.4.8 Goup 4 - Over 100%	В	d	\$583.40	Exempt	\$583.40
Per kilogram				Per kilogram		Per kilogram
	C4. Chemical analysis					
Full cost	C4.1 Reimbursement to Council	В	d	Full cost	Exempt	Full cost
\$98.13	C4.2 Sampling Fee	В	d	\$103.00	Exempt	\$103.00
\$229.94	C5. Trade waste application	В	d	\$238.00	Exempt	\$238.00
\$76.73	C6. Inspection fee	В	d	\$79.42	Exempt	\$79.42
\$57.86	C7. Trade Waste Permission Renewal	В	d	\$59.89	Exempt	\$59.89

Division:-	Infrastructure/Emergency Services						
Section:-	Waste Management-Sewer, Waste & Sullage						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$305.87	C8. Trade Waste Formal Agreement Preparation	В	d	\$316.58	Exempt		\$316.58
	PART D - Sewerage						
\$16.29	D1. Junction Sheets	В	С	\$16.86	Exempt		\$16.86
	PART E - Sales						
POA	E1. Hay bales. Prices variable - dependent on quality	В	С	POA	GST Supply		POA
At Cost	E2. Sale of Tender documents (printing, paper, expertise, overheads)	В	С	At Cost	GST Supply		At Cost
	PART F - Sullage Disposal Service						
	F1. Sullage Disposal Service Outside Sewered Area						
Amended	F1.1 Residential Charge- Annual charge for Weekly Service outside sewered area	А	d	\$2,818.73	Exempt		\$2,818.73
				Annually			Annually
Amended	F1.2 Residential Charge- Annual charge for Fortnightly Service outside sewered area	А	d	\$1,409.36	Exempt		\$1,409.36
				Annually			Annually
Amended	F1.3 Residential Charge- Annual charge for Extra Services outside sewered area	А	d	\$90.30	Exempt		\$90.30
				Per Service			Per Service
Amended	F1.4 Residential Charge- Charge for Emergency Services outside sewered area	А	d	\$113.40	Exempt		\$113.40
				Per Service			Per Service
Amended	F1.5 Pensioner Rebate outside sewered area	А	d	-\$704.68	Exempt		-\$704.68
				Annually			Annually
Amended	F1.6 Business Charge- Annual charge for Commercial Service outside sewered area	В	d	\$32.52	Exempt		\$32.52
				Per 1000 litre			Per 1000 litre
Amended	F1.7 Business Charge- Commercial Service (Not Scheduled) outside of sewered area	В	d	\$90.30	Exempt		\$90.30
				Plus litreage rate			Plus litreage rate

Division:-	Infrastructure/Emergency Services						
Section:- 2011/12 Fees	Waste Management-Sewer, Waste & Sullage	Community Benefit (Note	Target Recovery	2012/13 Fees	OCT Ctatus		2012/13 Fees
(GST Inclusive)	Fee Description	1)	(Note 2)	(Pre GST)	GST Status	GST Amount	(GST Inclusive)
	F2. Sullage Disposal Service Inside Sewered Area						
Amended	F2.1 Residential Charge- Annual charge for Weekly Service inside sewered area and available (after 6 months)	Α	d	\$3,171.07	Exempt		\$3,171.07
Amended	inoruns)	A	u	φ3,171.07	Exempt		φ3,171.07
				Annually			Annually
Amended	F2.2 Residential Charge- Annual charge for Fortnightly Service inside sewered area and available (after 6 months)	Α	d	\$1,585.53	Exempt		\$1,585.53
	FO 2. Paridadial Observa Associations for Fisher Coming inside associated association of the Coming inside			Annually			Annually
Amended	F2.3 Residential Charge- Annual charge for Extra Services inside sewered area and available (after 6 months)	Α	d	\$96.75	Exempt		\$96.75
				Per Service			Per Service
Amended	F2.4 Residential Charge- Charge for Emergency Services inside sewered area and available (after 6 months)	А	d	\$121.50	Exempt		\$121.50
				Per Service			Per Service
				rei Service			rei Service
Amended	F2.5 Pensioner Rebate inside sewered area and available (after 6 months)	Α	d	-\$792.77	Exempt		-\$792.77
				Annually			Annually
	F2.6 Business Charge- Annual charge for Commercial Service inside sewered area and available (after 6			,			·
Amended	months)	В	d	\$34.85	Exempt		\$34.85
Amended	F2.7 Business Charge- Commercial Service (Not Scheduled) inside of sewered area	В	d	\$96.75	Exempt		\$96.75
				Di e l'accessorate			Di e l'incernante
				Plus litreage rate			Plus litreage rate
	PART G - Waste Management Facility	All transac	tions to be	rounded to nearest dolla	r value at poin	of sale	
	G1. Waste Disposal Tipping Fees						
Free	G1.1 Recycling Centre Materials (kerbside type materials)	В	е	Free			Free
			Ū	. 100			. 100
	G1.2 Mattresses:-						
\$23.10	G1.2.1 Mattresses - Other	В	d	\$21.00	GST Supply	\$2.10	\$23.10
\$28.60	G1.2.2 Mattresses - Double or larger	В	d	\$26.00	GST Supply	\$2.60	\$28.60
Free	G1.3 White Goods (Metal)	В	е	Free			Free
Free	G1.4 Predominately metal items (Including car bodies and parts)	В	е	Free			Free

Division:-	Infrastructure/Emergency Services						
Section:-	Waste Management-Sewer, Waste & Sullage						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	G1.5 Tyres:-						
\$9.90	G1.5.1 Tyres - Tyres on Rim - (No Heavy Vehicle)	В	d	\$9.00	GST Supply	\$0.90	\$9.90
\$6.60	G1.5.2 Tyres - Tyres de-rimmed - (No Heavy Vehicle)	В	d	\$6.00	GST Supply	\$0.60	\$6.60
	G1.6 Difficult to handle or special waste:-						
\$240.90	G1.6.1 Waste requiring separate/supervised burial (includes security burials). (Only accepted with 24 hrs prior booking with gate house)	В	d	\$237.53	GST Supply	\$23.75	\$261.28
Per tonne (\$100 minimum)				Per tonne (\$100 minimum)			Per tonne (\$100 minimum)
	G1.6.2 Load containing Expanded plastic (eg. polystyrene) and Synthetic Mineral fibre (eg. Insulation) when load is:-	1					
\$182.60	G1.6.2. (a) Up to 20kg	В	d	\$182.67	GST Supply	\$18.27	\$200.94
Per tonne				Per tonne			Per tonne
\$368.50	G1.6.2. (b) Over 20kg	В	d	\$357.59	GST Supply	\$35.76	\$393.35
Per tonne plus				Per tonne plus			Per tonne plus
\$165.00	Plus Handling Fee (to apply to G1.6.2a & G1.6.2b)	В	d	\$150.00	GST Supply	\$15.00	\$165.00
Handling Fee				Handling Fee			Handling Fee
	G1.7 Mixed loads containing NO recyclable materials:-						
\$7.70	G1.7.1 Waste loads less than or equal to 20 kg	В	d	\$7.46	GST Supply	\$0.75	\$8.21
(minimum charge)				(minimum charge)			(minimum charge)
Amended	G1.7.2 Waste loads more than 20 kg (Minimum charge)	В	d	\$3.65	GST Supply	\$0.37	\$4.02
				(minimum charge)			(minimum charge)
				Plus			Plus
Amended	G1.7.3 Waste loads more than 20 kg (Tonnage rate per tonne)	В	d	\$182.67	GST Supply	\$18.27	\$200.94
				Per Tonne (pro rata)			Per Tonne (pro rata)
	G1.8 Mixed loads containing recyclable materials:-						
\$33.00	G1.8.1 Waste loads less than or equal to 20 kg	В	d	\$31.26	GST Supply	\$3.13	\$34.39

Division:-	Infrastructure/Emergency Services						
Section:-	Waste Management-Sewer, Waste & Sullage						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$33.00	G1.8.2 Waste loads more than 20 kg	В	d	\$31.26	GST Supply	\$3.13	\$34.39
Plus				Plus			Plus
\$300.30		В	d	\$293.42	GST Supply	\$29.34	\$322.76
Per Tonne (pro rata)				Per Tonne (pro rata)			Per Tonne (pro rata)
	G1.9 Other materials:-						
\$17.60	G1.9.1 Small animals - cat , dog, sheep , goat etc.	В	d	\$16.77	GST Supply	\$1.68	\$18.45
Per animal				Per animal			Per animal
\$17.60	G1.9.2 Large animals - horse, alpaca, cow etc.	В	d	\$20.91	GST Supply	\$2.09	\$23.00
Minimum charge				Minimum charge			Minimum charge
\$217.80	G1.9.3 Large animals - horse, alpaca, cow etc.	В	d	\$215.79	GST Supply	\$21.58	\$237.37
Per tonne				Per tonne			Per tonne
\$55.00	G1.9.4 Separated bricks, concrete, terracotta pipes and tiles (delivered as separate loads only)	В	d	\$59.09	GST Supply	\$5.91	\$65.00
Per tonne				Per tonne			Per tonne
	G1.9.5 Building/Construction/Demolition/Renovation wastes (separated and deposited to correct locations)						
\$7.70	G1.9.5 (a) Waste loads less than or equal to 20kg	В	d	\$7.46	GST Supply	\$0.75	\$8.21
Amended	G1.9.5 (b) Waste loads more than 20kg (Minimum charge)	В	d	\$12.40	GST Supply	\$1.24	\$13.64
				Minimum Charge			Minimum Charge
				Plus			Plus
Amended	G1.9.5 (c) Waste loads more than 20kg (Tonnage rate per tonne)	В	d	\$309.98	GST Supply	\$31.00	\$340.98
				Per tonne			Per tonne

Division:-	Infrastructure/Emergency Services						
Section:-	Waste Management-Sewer, Waste & Sullage						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	G1.9.6 Separated 100% vegetation loads free of any contamination (tree Sectiones and leaves)						
\$99.00	G1.9.6. (a) Less than 300 mm diameter	В	d	\$93.15	GST Supply	\$9.32	\$102.47
Per tonne				Per tonne			Per tonne
Min charge \$8.00				Min charge \$8.00			Min charge \$8.00
Amended	G1.9.6. (b) 300 mm diameter or greater (includes tree trunks, stumps and root balls)	В	d	\$138.69	GST Supply	\$13.87	\$152.56
Per tonne				Per tonne			Per tonne
Min charge \$8.00				Min charge \$8.00			Min charge \$8.00
Proposed New Fee	G1.9.7 9kg LPG bottles or smaller	В	d	\$4.55	GST Supply	\$0.45	\$5.00
\$22.50	G2. Replacement of lost weighbridge card by the public	В	d	\$20.45	GST Supply	\$2.05	\$22.50
\$155.00	G3. Reloading fee (for any misrepresented or unacceptable loads that require reloading for removal from the site)	В	d	\$145.85	GST Supply	\$14.58	\$160.43
	FOOTNOTE!						
	All above prices that include the Section 88 Waste Levy will be reduced by the Levy amount, where exempti Department of Environment & Climate Change.	on from the	Levy has be	een granted by the			
	PART H - Waste Management Sales						
	H1. Sale of Goods						
\$15.00	H1.1 Mulch	В	С	\$4.55	GST Supply	\$0.45	\$5.00
Per tonne loaded				Per tonne loaded			Per tonne loaded
POA	H1.2 Fire wood / timber (when available)	В	С	POA	GST Supply		POA
Per tonne				Per tonne			Per tonne
POA	H1.3 Metal	В	С	POA	GST Supply		POA
Per tonne				Per tonne			Per tonne
POA	H1.4 Crushed concrete, brick, and tile (when available)	В	С	POA	GST Supply		POA
POA	H1.5 Soil (when available)	В	С	POA	GST Supply		POA
POA	H1.6 Other miscellaneous items	В	С	POA	GST Supply		POA

Division:-	Infrastructure/Emergency Services						
Section:-	Waste Management-Sewer, Waste & Sullage						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART I - Potable Water Sales						
Potable Water Charge per Kilolitre	I1. Sale of treated water : Charge is 75% of Sydney Water Potable Water Charge per Kilolitre	С	b	Potable Water Charge per Kilolitre	GST Supply		Potable Water Charge per Kilolitre

Division:-	Support Services						
Section:-	Corporate Services/Governance						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	1. General						
	1.1 Photocopies						
\$0.60	1.1.1 Black & white - A4 - Per copy	В	С	\$0.60	Exempt		\$0.60
\$1.20	1.1.2 Black & white - A3 - Per copy	В	С	\$1.20	Exempt		\$1.20
Price on demand	1.2 Courier Fees	В	С	Price on demand	GST Supply		Price on demand
	1.3 Road Closure Application Fee						
\$930.00	1.3.1 Road vesting in Council	В	С	\$845.45	GST Supply	\$84.55	\$930.00
\$1,550.00	1.3.2 Unformed Council Public Road	В	С	\$1,409.09	GST Supply	\$140.91	\$1,550.00
\$5,670.00	1.4 Sale of Council Land - Road - Bond	В	С	\$5,670.00	Exempt		\$5,670.00
	1.5 Leasing of Roads						
\$2,750.00	1.5.1 Lease of Road - Bond	В	С	\$2,750.00	Exempt		\$2,750.00
\$927.90	1.5.2 Application for Lease - Road	В	С	\$843.55	GST Supply	\$84.35	\$927.90
	1.6 Australian Pioneer Village						
POA	1.6.1 Filming or use of - To be negotiated with Lessee	В	С	POA	GST Supply		POA
Per Hour				Per Hour			Per Hour
	2. Access to Information						
	2.1 Government Information (Public Access) Act						
	Note: The application fee counts as payment towards any processing charge payable.						
	2.1.1 Access to records by natural persons regarding their personal information:-						
\$30.00	2.3.1.(a) Application Fee	D	f	\$30.00	Exempt		\$30.00
\$30.00	2.3.1. (b) Processing Charge	D	f	\$30.00	Exempt		\$30.00
Per hour after the 1st 20 hours				Per hour after the 1st 20 hours			Per hour after the 1st 20 hours

Division:-	Support Services						
Section:-	Corporate Services/Governance	Community	Target				
2011/12 Fees (GST Inclusive)	Fee Description	Benefit (Note 1)	Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
50% of	2.3.1. (c) Financial hardship and/or special public benefit reasons	D	f	50% of	Exempt		50% of
charges				charges			charges
	2.1.2 All other requests						
\$30.00	2.1.2. (a) Application fee	D	f	\$30.00	Exempt		\$30.00
\$30.00	2.1.2. (b) Processing Charge	D	f	\$30.00	Exempt		\$30.00
per hour				per hour			per hour
50% of	2.1.2. (c) Financial hardship and/ special public benefit reasons	D	f	50% of	Exempt		50% of
charges				charges			charges
\$40.00	2.3.3 Internal Review (all circumstances) - Application Fee	D	f	\$40.00	Exempt		\$40.00
	2.2 Informal Access to Information under GIPA Act						
Free	2.2.1 Inspections of documents - Free	А	е	Free			Free
	2.2.2 Provision of photocopies - Per copy						
\$0.60	2.2.2. (a) Black & white - A4 - Per copy	В	С	\$0.60	Exempt		\$0.60
\$1.20	2.2.2. (b) Black & white - A3 - Per copy	В	С	\$1.20	Exempt		\$1.20
\$1.60	2.2.2. (c) Colour - A4 - Per copy	В	С	\$1.60	Exempt		\$1.60
\$3.20	2.2.2. (d) Colour - A3 - Per copy	В	С	\$3.20	Exempt		\$3.20
	2.2.3 Provision of Recordings &/or CDs-Each						
\$40.00	2.2.3. (a) Supply of CD	В	С	\$40.00	Exempt		\$40.00
\$30.00	2.2.3. (b) Processing Charge if applicable	В	С	\$30.00	Exempt		\$30.00
Per Hour				Per Hour			Per Hour

Division:-	Support Services						
Section:-	Corporate Services/Governance						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	3. Windsor Mall Fees						
	Note! Bond amount of \$1,000 is required or as otherwise determined by nominated Council Officer. The General Manager or his delegate may waiver those fees marked with astericks in part or whole under special circumstances.						
	3.1 Signage						
	3.1.1 Signs and 'A' Frame						
\$20.00	3.1.1. (a) Application fee - Activities Under Policy	В	С	\$18.18	GST Supply	\$1.82	\$20.00
\$123.50	3.1.1. (b) Application fee - Other	В	С	\$112.27	GST Supply	\$11.23	\$123.50
	3.1.2 Banners						
\$100.00	3.1.2. (a) Application fee	В	С	\$90.91	GST Supply	\$9.09	\$100.00
\$100.00	3.1.2. (b) Charge for Overdue Banner (one-off payment)	В	С	\$90.91	GST Supply	\$9.09	\$100.00
	3.2 Busking **						
\$20.00	3.2.1 Adult - 4 hours	В	С	\$18.18	GST Supply	\$1.82	\$20.00
\$10.00	3.2.2 Child (under 18 years) - 4 hours	В	С	\$9.09	GST Supply	\$0.91	\$10.00
	3.3 Display & Promotions **						
	3.3.1 For Profit organisations						
\$200.00	3.3.1. (a) Owners/Shopkeepers in the mall	В	b	\$181.82	GST Supply	\$18.18	\$200.00
\$350.00	3.3.1. (b) Owners/Shopkeepers in the LGA	В	С	\$318.18	GST Supply	\$31.82	\$350.00
\$500.00	3.3.1. (c) Owners/Shopkeepers - Other	В	С	\$454.55	GST Supply	\$45.45	\$500.00
Free	3.3.2 For Non Profit organisations	А	е	Free			Free
	3.4 Entertainment & Events **						
\$500.00	3.4.1 Application Fee and including 1 day	В	С	\$454.55	GST Supply	\$45.45	\$500.00
Plus	Plus			Plus			Plus
\$500.00	3.4.2 Fee for each subsequent day	В	С	\$454.55	GST Supply	\$45.45	\$500.00
	3.5 Fundraising						
Free	3.5.1 For Non Profit organisations - Application Fee	А	е	Free			Free
	3.6 Retail						

Division:-	Support Services						
2011/12 Fees (GST Inclusive)	Corporate Services/Governance Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
POA	3.6.1 Wagons - POA by licence and market evaluation	В	C	POA	GST Supply		POA
1 0/1	3.6.2 Other			10/	ССТ Сирріу		1 0/1
\$200.00	3.6.2. (a) Owners/Shopkeepers in the mall	В	b	\$181.82	GST Supply	\$18.18	\$200.00
\$350.00	3.6.2. (b) Owners/Shopkeepers in the LGA	В	С	\$318.18	GST Supply	\$31.82	\$350.00
\$500.00	3.6.2. (c) Owners/Shopkeepers - Other	В	С	\$454.55	GST Supply	\$45.45	\$500.00
	3.7 Markets						
	3.7.1 Windsor Mall Markets						
\$100.00	3.7.1. (a) Application Fee	В	С	\$90.91	GST Supply	\$9.09	\$100.00
Plus	Plus			Plus			Plus
\$27.00	3.7.1. (b) Charge per stall per day	В	С	\$24.55	GST Supply	\$2.45	\$27.00
Per day				Per day			Per day
	3.7.2 Other Markets						
\$100.00	3.7.2. (a) Application Fee	В	С	\$90.91	GST Supply	\$9.09	\$100.00
Plus	Plus			Plus			Plus
\$50.00	3.7.2. (b) Charge per stall per day	В	С	\$45.45	GST Supply	\$4.55	\$50.00
Per day				Per day			Per day
	Note! General Manager or his delegate may waiver the fees in part or whole under special circumstances						
	3.8 Outdoor Dining & Footpath Trading - In Windsor Mall (Excludes the use of the Use/Licensing of areas where specific facilities have been provided)						
\$130.00	3.8.1 Application Fee	В	С	\$118.18	GST Supply	\$11.82	\$130.00
Plus	Plus			Plus			Plus

Division:-	Support Services						
Section:-	Corporate Services/Governance						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$95.00	3.8.2 Annual fee - Charge Per m2	В	С	\$86.36	GST Supply	\$8.64	\$95.00
Per m2				Per m2			Per m2
\$65.00	3.8.3 Approval Variation Fee	В	С	\$59.09	GST Supply	\$5.91	\$65.00
	3.9 Public Research						
	3.9.1 For Profit including promotions organisations						
\$50.00	3.9.1. (a) Application Fee	В	С	\$45.45	GST Supply	\$4.55	\$50.00
	3.9.2 For Non Profit organisations						
Free	3.9.2. (a) Application Fee	Α	е	Free			Free
	3.10 Raffles or Lotteries						
	3.10.1 For Profit, including promotions, organisations						
\$75.00	3.10.1. (a) Application Fee	В	С	\$68.18	GST Supply	\$6.82	\$75.00
	3.10.2 For Non Profit organisations						
Free	3.10.2. (a) Application Fee	А	е	Free			Free
	3.11 Windsor Mall Rotunda						
	3.11.1 For Profit, including promotions, organisations						
\$140.00	3.11.1. (a) Application Fee - Including 1st day	В	С	\$127.27	GST Supply	\$12.73	\$140.00
\$140.00	3.11.1. (b) Fee for each subsequent day	В	С	\$127.27	GST Supply	\$12.73	\$140.00
	3.11.2 For Non Profit organisations						
Free	3.11.2. (a) Application Fee	Α	е	Free			Free
	4. Footpath Usage						
	4.1 Outdoor Dining						
\$130.00	4.1.1 Fee on application	В	С	\$130.00	Exempt		\$130.00
\$65.00	4.1.2 Approval Variation fee	В	С	\$65.00	Exempt		\$65.00

Division:-	Support Services						
Section:-	Corporate Services/Governance						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	4.1.3 Annual Fee for occupation of footpath (charge per m2 per annum):-						
\$95.00	4.1.3 (a) Thompson Square and Windsor Mall environs (with the exclusion of the use/licensing of areas where specific facilities have been provided by Council)	В	С	\$95.00	Exempt		\$95.00
Per m2				Per m2			Per m2
\$75.00	4.1.3 (b) Elsewhere in Windsor, Richmond and North Richmond	В	С	\$75.00	Exempt		\$75.00
Per m2				Per m2			Per m2
\$55.00	4.1.3 (c) Elsewhere in the city	В	С	\$55.00	Exempt		\$55.00
Per m2				Per m2			Per m2
	4.2 Footpath Trading						
\$130.00	4.2.1 Fee on application	В	С	\$130.00	Exempt		\$130.00
\$64.00	4.2.2 Approval Variation fee	В	С	\$64.00	Exempt		\$64.00
	4.2.3 Annual Renewal of Fee for occupation of footpath (charge per m2 per annum)						
\$95.00	4.2.3 (a) Thompson Square and Windsor Mall environs (With the exclusion of the use/licensing of areas where specific facilities have been provided by Council)	В	С	\$95.00	Exempt		\$95.00
Per m2				Per m2			Per m2
\$75.00	4.2.3 (b) Elsewhere in Windsor, Richmond and North Richmond	В	С	\$75.00	Exempt		\$75.00
Per m2				Per m2			Per m2
\$55.00	4.2.3 (c) Elsewhere in the city	В	С	\$55.00	Exempt		\$55.00
Per m2				Per m2			Per m2
	5. Printing and Signwriting Fees						
	5.1 Printing and Signwriting - External Organisations						
POA	5.1.1 Materials and machines costs, plus wages costs, plus up to 40% overheads fee, plus GST	В	d	POA	GST Supply		POA
	5.1.2 Photocopies:-						
\$0.60	5.1.2. (a) Black & white - A4 - Per copy	В	С	\$0.55	GST Supply	\$0.05	\$0.60
\$1.20	5.1.2. (b) Black & white - A3 - Per copy	В	С	\$1.09	GST Supply	\$0.11	\$1.20

Division:-	Support Services						
2011/12 Fees (GST Inclusive)	Corporate Services/Governance Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$1.60	5.1.2. (c) Colour - A4 - Per copy	В	С	\$1.45	GST Supply	\$0.15	\$1.60
\$3.20	5.1.2. (d) Colour - A3 - Per copy	В	С	\$2.91	GST Supply	\$0.29	\$3.20
	5.2 Banners - External Organisations						
\$100.00	5.2.1 Supply of completed banner	В	С	\$90.91	GST Supply	\$9.09	\$100.00
Per Linear metre				Per Linear metre			Per Linear metre
	6. Sale of Documents						
	6.1 Operational Plan and Delivery Program						
Free	6.1.1 Internet	A	е	Free			Free
\$77.00	6.1.2 Hard Copy - 2 part document	A	С	\$75.00	Exempt		\$75.00
\$30.00	6.1.3 Hard Copy - Per individual part	A	С	\$40.00	Exempt		\$40.00
	6.2 Annual Report						
	Full report (Annual Report, State of the Environment Report & Financial Statements)						
Free	6.2.1. (a) Internet	А	е	Free			Free
\$46.00	6.2.1. (b) Hard copy (3 part document)	A	С	\$46.00	Exempt		\$46.00
	6.2.2 Annual Report						
Free	6.2.2. (a) Internet	A	е	Free			Free
\$22.00	6.2.2. (b) Hard copy (1 part document)	A	С	\$22.00	Exempt		\$22.00
	6.2.3 State of the Environment Report						
Free	6.2.3. (a) Internet	A	е	Free			Free
\$22.00	6.2.3. (b) Hard copy (1 part document)	Α	С	\$22.00	Exempt		\$22.00

Division:-	Support Services						
Section:-	Corporate Services/Governance						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	6.2.4 Financial Statements						
Free	6.2.4. (a) Internet	А	е	Free			Free
\$12.50	6.2.4. (b) Hard copy (1 part document)	А	С	\$12.50	Exempt		\$12.50
	6.3 Minute Book						
\$2.50	6.3.1 Copies of Minute Book - Per page	A	С	\$2.50	Exempt		\$2.50
Per Page				Per Page			Per Page
Price on demand	6.3.2 Postage & packaging	A	С	Price on demand	GST Supply		Price on demand
	6.4 Council Meeting Business Paper						
Free	6.4.1 Internet	A	С	Free			Free
\$575.00	6.4.2 Sale of Council Meeting Business Paper - Per annum	А	С	\$600.00	Exempt		\$600.00
Per Annum				Per Annum			Per Annum
Price on demand	6.4.3 Postage & packaging	A	С	Price on demand	GST Supply		Price on demand
	6.5 Sale of Tender Documents						
At cost	6.5.1 Sale of Tender documents (printing, paper, expertise, overheads)	В	С	At cost	GST Supply		At cost
	7. Subpoenas						
	7.1 Photocopies:-						
\$0.60	7.1.1 Black & white - A4 - Per copy	В	С	\$0.60	Exempt		\$0.60
\$1.20	7.1.2 Black & white - A3 - Per copy	В	С	\$1.20	Exempt		\$1.20
\$1.60	7.1.3 Colour - A4 - Per copy	В	С	\$1.60	Exempt		\$1.60
\$3.20	7.1.4 Colour - A3 - Per copy	В	С	\$3.20	Exempt		\$3.20
\$40.00	7.1.5 Provision of Tapes &/or Discs-Each	В	С	\$40.00	Exempt		\$40.00
Half the applicable rate charged above	7.1.6 Documents sent electronically charged at half the applicable rates shown in 7.1.1 to 7.1.5	В	С	Half the applicable rate charged above	Exempt		Half the applicable rate charged above

Division:-	Support Services						
Section:- 2011/12 Fees	Corporate Services/Governance	Community Benefit (Note	Target Recovery	2012/13 Fees			2012/13 Fees
(GST Inclusive)	Fee Description	1)	(Note 2)	(Pre GST)	GST Status	GST Amount	(GST Inclusive)
	7.2 Subpoenas served on council						
\$70.00	7.2.1 Application Fee for Subpoenas	В	d	\$70.00	Exempt		\$70.00
\$130.00	7.2.2 Additional charge for Subpoenas served under seven days	В	d	\$130.00	Exempt		\$130.00
\$77.00	7.2.3 Processing charge after the 1st hour (1st hour free)	В	d	\$77.00	Exempt		\$77.00
Per hour or part thereof				Per hour or part thereof			Per hour or part thereof

Division:-	Support Services						
Section:-	Cultural Services-Gallery & Museum						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Regional Gallery						
	A1. Membership Program:-						
Free	A1.1 Pearl Membership - Volunteers	А	e	Free			Free
\$15.00	A1.2 Jets Membership - Full time students at approved institutions	А	С	\$13.64	GST supply	\$1.36	\$15.00
\$25.00	A1.3 Opals Membership - Ordinary Members	А	С	\$22.73	GST supply	\$2.27	\$25.00
\$35.00	A1.4 Rubies Membership - Families with up to 2 adults and all children under 18 living at home.	A	С	\$31.82	GST supply	\$3.18	\$35.00
\$500.00	A1.5 Diamonds Membership - Corporate	A	С	\$454.55	GST supply	\$45.45	\$500.00
	A2. Gallery Merchandise						
	A2.1 Postcards, books, souvenirs, etc.						
POA	Range- \$0.05 to POA Per item	A	С	POA	GST Supply		РОА
	A3. Gallery Activities						
	A3.1 Activities range in complexity, amount of consumables and other resources: May be a basic activity or an activity involving eg an author, artist, performer, speaker, facilitator or a guided tour						
POA	A3.1.1 Range: free to POA Per person	С	b	POA	GST supply		POA
POA	A3.1.2 Range: free to POA Per family with up to 2 adults and all children under 18 living at home. Age ranges may apply to activities	С	b	POA	GST supply		POA
	A4. Gallery Education Programs						
	A4.1 Basic activity or activity with facilitator, activity with materials etc						
POA	A4.1.1 Range: free to POA Per student	С	b	POA	GST supply		POA
POA	A4.1.2 Range: free to POA Per school group	С	b	POA	GST supply		POA

Division:-	Support Services						
Section:-	Cultural Services-Gallery & Museum						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART B - Museum						
	B1. Museum Merchandise						
	B1.1 Postcards, books, souvenirs, etc.						
POA	B1.1.1 Range- \$0.05 to POA Per item	A	С	POA	GST Supply		POA
FOA	B2. Museum Activities	A	C	FOA	ОЗТ Зирріу		FOA
	B2.1 Activities range in complexity, amount of consumables and other resources: May be a basic activity or an activity involving eg an author, artist, performer, speaker, facilitator or a guided tour						
POA	B2.1.1 Range: free to POA Per person	С	b	POA	GST supply		POA
POA	B2.1.2 Range: free to POA Per family with up to 2 adults and all children living under 18 living at home. Age ranges may apply to activities	С	b	POA	GST supply		POA
	B3. Museum Education Programs						
	B3.1 Basic activity or activity with facilitator; activity with materials, etc.						
POA	A3.1.1 Range: free to POA Per student	С	b	POA	GST supply		POA
POA	A3.1.2 Range: free to POA Per school group	С	b	POA	GST supply		POA
	PART C - Hugh Williams Room						
Proposed New Fee	C1. Hugh Williams Room Hire						
Free	C1.1 Category A - Free to Local Community Groups - (Refer to Fees Explanatory Notes)	С	е	Free			Free
	C1.2 Category B - (Refer to Fees Explanatory Notes)						
	C1.2.1 Hugh Williams Room						
\$15.00	C1.2.1 (a) Per Hour - between 10.30am-3.30pm (Monday to Sunday)	В	b	\$13.64	GST Supply	\$1.36	\$15.00
Per hour				Per hour			Per hour

Division:-	Support Services						
Section:-	Cultural Services-Gallery & Museum						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$40.00	C1.3 Community Rooms Cleaning Fee (Categories A & B)	A	С	\$36.36	GST Supply	\$3.64	\$40.00
Minimum or Full Cost of Cleaning if greater				Minimum or Full Cost of Cleaning if greater			Minimum or Full Cost of Cleaning if greater
\$30.00	C1.4 Failure to pack up equipment and furniture Fee (Categories A & B)	A	С	As per Professional & Administration Fees	GST Supply		As per Professional & Administration Fees
Minimum or Full Cost of Pack-up if greater	· · · · · · · · · · · · · · · · · · ·			Refer to Part B (B.3)			Refer to Part B (B.3)
	C1.5 Breakages, loss or damage (where applicable cost recovery for replacement or repairs of community rooms and kitchen contents or building plant and equipment)	A	С	POA	GST Supply		POA
1 Toposed New Fee	and Nicheri Contents of bulluing plant and equipmenty	A	U	TOR	оот эцрріу		1 0A

Division:-	Support Services						
2011/12 Fees (GST Inclusive)	Cultural Services-Library Services Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Library Sales						
	A1. Merchandise (Library bags, maps, plastic, etc)						
POA	A1.1 Range- \$0.05 to POA Per item	А	d	POA	GST Supply		POA
\$5.00	A2. John Tebbutt astronomical memoirs - per copy	А	d	\$4.55	GST Supply	\$0.45	\$5.00
	PART B - Library Activities						
	B1. Library Activities						
	B1.1 Activities range in complexity, amount of consumables and other resources: May be a basic activity or an activity involving eg an author, artist, performer, speaker, facilitator or a guided tour or school program						
POA	B1.1.1 Range: free to POA Per person	С	b	POA	GST Supply		POA
POA	B1.1.2 Range: free to POA Per family or group	С	b	POA	GST Supply		POA
Amended	B2. Photographs (Supply of hard copy reproductions-cost recovery of outsourced commercial service)	В	d	POA	GST Supply		POA
Amended	B3. Processing and handling fee of hard copy reproductions	В	d	\$9.09	GST supply	\$0.91	\$10.00
Amended	B4. Photographs (Supply of digital copies-ranging from low resolution research copy to high resolution professional copy)	В	d	\$59.09	GST supply	\$5.91	\$65.00
				Per hour or part thereof			Per hour or part thereof
\$3.00	B5. Card replacement (borrower's cards - lost or damaged). Original card is free.	Α	С	\$2.73	GST Supply	\$0.27	\$3.00
\$3.00	B6. Visitor's Day Membership Card (cost per day with limit of 3 one hour internet access sessions per day). Wireless access is free of charge.	А	С	\$2.73	GST Supply	\$0.27	\$3.00
\$26.00	B7. Card replacement (community room access)	С	d	\$23.64	GST Supply	\$2.36	\$26.00
POA	B8. Ex-Library stock, donations including books and AV formats (poor/good condition) sales	С	а	POA	GST supply		POA
	B9. Inter Library Loan from a Special or Uni Library (where applicable, cost recovery of outsourced service)						
\$13.20	B9.1 Book or Journal Articles-first 50 pages - Black & white	С	С	POA	GST Supply		POA
\$3.30	B9.2 Additional 50 pages	С	С	POA	GST Supply		POA
POA	B9.3 Colour copies	С	С	POA	GST Supply		POA
POA	B9.4 Lost or damaged inter library loan items	С	С	POA	GST Supply		POA

Division:-	Support Services						
Section:-	Cultural Services-Library Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	B10. Damaged, Lost or Non repairable items						
	B10.1 Non repairable or Lost item or component of a kit:-						
POA	B10.1.1 Replacement cost	Α	С	POA	GST Supply		POA
Plus	Plus			Plus			Plus
\$5.00	B10.1.2 Processing fee	Α	С	\$4.55	GST Supply	\$0.45	\$5.00
\$10.00	B10.2 Repairable damaged item	С	b	\$9.09	GST Supply	\$0.91	\$10.00
	B11. Laminating (24 hour turn around)						
\$2.00	B11.1 Bus passes	Α	С	\$1.82	GST Supply	\$0.18	\$2.00
\$3.00	B11.2 A4 size - Up to 100	Α	С	\$2.73	GST Supply	\$0.27	\$3.00
Each				Each			Each
\$2.00	B11.3 A4 size - Over 100 bulk order	Α	С	\$1.82	GST Supply	\$0.18	\$2.00
Each				Each			Each
\$4.00	B11.4 A3 size	Α	С	\$3.64	GST Supply	\$0.36	\$4.00
	B12. Photocopies & Printouts (black & white)						
\$0.20	B12.1 A4 size	С	С	\$0.18	GST Supply	\$0.02	\$0.20
\$0.30	B12.2 A3 size	С	С	\$0.27	GST Supply	\$0.03	\$0.30
	B13. Photocopies & Printouts (colour)						
\$1.60	B13.1 A4 size	Α	С	\$1.45	GST Supply	\$0.15	\$1.60
\$3.20	B13.2 A3 size	Α	С	\$2.91	GST Supply	\$0.29	\$3.20
\$0.60	B14. Reader printer (Microfilm/fiche)	Α	С	\$0.55	GST Supply	\$0.05	\$0.60

Division:-	Support Services						
Section:-	Cultural Services-Library Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART C - Community Rooms Fees and Charges			· ·			,
	C1. Bond - Refundable						
\$100.00	C1.1 Category A - Local Community Groups - (Refer to Fees Explanatory Notes)	A	e	\$100.00	Exempt		\$100.00
\$200.00	C1.2 Categories B & C - (Refer to Fees Explanatory Notes)	В	e	\$200.00	Exempt		\$200.00
Ψ200.00	C2. Community Rooms Hire			\$200.00	ZXOMPT		\$200,00
Free	C2.1 Category A - Free to Local Community Groups - (Refer to Fees Explanatory Notes)	С	e	Free			Free
	C2.2 Category B - (Refer to Fees Explanatory Notes)			1.00			
	C2.2.1 Tebbutt Room						
\$15.00	C2.2.1 (a) Per Hour - between 8.30am-10.30pm	В	b	\$13.64	GST Supply	\$1.36	\$15.00
Per hour	Oz.z. (d) 1 or nod sourcen document of sophi			Per hour	ССТ Сарргу	Ψ1.00	Per hour
\$100.00	C2.2.1 (b) All day hire - (8 hrs between 8.30am-10.30pm)	В	b	\$90.91	GST Supply	\$9.09	\$100.00
Per booking	Oz.z. (b) Air day fille (o fils setween o.soani 10.sopin)		D	Per booking	ССТ Сирріу	ψ3.03	Per booking
\$55.00	C2.2.1 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	В	b	\$50.00	GST Supply	\$5.00	\$55.00
Per booking	Oz.z. i (c) Titali day filire (4 filis between 0.50ain 10.50pin)		D	Per booking	ССТ Сирріу	ψ3.00	Per booking
i ei bookiiig	C2.2.2 Stan Stevens Studio			r er booking			I el booking
\$10.00	C2.2.2 (a) Per Hour - between 8.30am-10.30pm	В	b	\$9.09	GST Supply	\$0.91	\$10.00
·	C2.2.2 (a) Fel Hour - Detween 6.50am-10.50pm	В	D	Per hour	ССТ Зирріу	φυ.91	
Per hour	C2 2 2 (h) All dou hire (0 hrs hetuses 9 20cm 40 20cm)	В	b	\$63.64	CCT Cupali	\$6.36	Per hour \$70.00
\$70.00	C2.2.2 (b) All day hire - (8 hrs between 8.30am-10.30pm)	В	D		GST Supply	\$6.36	
Per booking				Per booking	007.0	00.10	Per booking
\$35.00	C2.2.2 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	В	b	\$31.82	GST Supply	\$3.18	\$35.00
Per booking				Per booking			Per booking

Division:-	Support Services						
Section:-	Cultural Services-Library Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	C2.2.3 Rozzoli Room						
\$5.00	C2.2.3 (a) Per Hour - between 8.30am-10.30pm	В	b	\$4.55	GST Supply	\$0.45	\$5.00
Per hour				Per hour			Per hour
\$35.00	C2.2.3 (b) All day hire - (8 hrs between 8.30am-10.30pm)	В	b	\$31.82	GST Supply	\$3.18	\$35.00
Per booking				Per booking			Per booking
\$20.00	C2.2.3 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	В	b	\$18.18	GST Supply	\$1.82	\$20.00
Per booking				Per booking			Per booking
	C2.3 Category C - (Refer to Fees Explanatory Notes)						
	C2.3.1 Tebbutt Room						
\$30.00	C2.3.1 (a) Per Hour - between 8.30am-10.30pm	В	С	\$27.27	GST Supply	\$2.73	\$30.00
Per hour				Per hour			Per hour
\$200.00	C2.3.1 (b) All day hire - (8 hrs between 8.30am-10.30pm)	В	С	\$181.82	GST Supply	\$18.18	\$200.00
Per booking				Per booking			Per booking
\$110.00	C2.3.1 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	В	С	\$100.00	GST Supply	\$10.00	\$110.00
Per booking				Per booking			Per booking
	C2.3.2 Stan Stevens Studio						
\$25.00	C2.3.2 (a) Per Hour - between 8.30am-10.30pm	В	С	\$22.73	GST Supply	\$2.27	\$25.00
Per hour				Per hour			Per hour
\$170.00	C2.3.2 (b) All day hire - (8 hrs between 8.30am-10.30pm)	В	С	\$154.55	GST Supply	\$15.45	\$170.00
Per booking				Per booking			Per booking
\$90.00	C2.3.2 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	В	С	\$81.82	GST Supply	\$8.18	\$90.00
Per booking				Per booking			Per booking

Division:-	Support Services						
Section:-	Cultural Services-Library Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	C2.3.3 Rozzoli Room						
\$15.00	C2.3.3 (a) Per Hour - between 8.30am-10.30pm	В	С	\$13.64	GST Supply	\$1.36	\$15.00
Per hour				Per hour			Per hour
\$100.00	C2.3.3 (b) All day hire - (8 hrs between 8.30am-10.30pm)	В	С	\$90.91	GST Supply	\$9.09	\$100.00
Per booking				Per booking			Per booking
\$55.00	C2.3.3 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	В	С	\$50.00	GST Supply	\$5.00	\$55.00
Per booking				Per booking			Per booking
\$40.00	C3. Community Rooms and Kitchens Cleaning Fee (Categories A, B & C)	Α	С	\$36.36	GST Supply	\$3.64	\$40.00
Minimum or Full Cost of Cleaning if greater				Minimum or Full Cost of Cleaning if greater			Minimum or Full Cost of Cleaning if greater
\$55.00	C4. After hours security or staff call-out Fee	Α	С	As per Professional & Administration Fees	GST Supply		As per Professional & Administration Fees
Minimum or Full Cost of Cleaning if greater				Refer to Part B (B.3)			Refer to Part B (B.3)
	C5. Equipment Hire						
POA	C5.1 Refundable bond on equipment	Α	е	POA	Exempt		POA
\$10.00	C52. Electronic Whiteboard Hire (Categories A, B & C)	Α	b	\$9.09	GST Supply	\$0.91	\$10.00
Per 4 hrs or part thereof				Per 4 hrs or part thereof			Per 4 hrs or part thereof
\$30.00	C6. Failure to pack up equipment and furniture Fee (Categories A, B & C)	Α	С	As per Professional & Administration Fees	GST Supply		As per Professional & Administration Fees
Minimum or Full Cost of Pack-up if greater				Refer to Part B (B.3)	1,1,3		Refer to Part B (B.3)
Proposed New Fee	C7. Breakages, loss or damage (where applicable cost recovery for replacement or repairs of community rooms and kitchen contents or building plant and equipment)	А	С	POA	GST Supply		POA
	C8. Advertising signs for Community Groups using Community Rooms (24 hour turnaround)						
\$0.20	C8.1 A4 size Black & White unlaminated (artwork supplied digitally by group)	С	b	\$0.18	GST Supply	\$0.02	\$0.20
\$3.20	C8.2 A4 size Black & White laminated (artwork supplied digitally by group)	С	b	\$2.91	GST Supply	\$0.29	\$3.20
\$1.60	C8.3 A4 size Colour unlaminated (artwork supplied digitally by group)	С	b	\$1.45	GST Supply	\$0.15	\$1.60

Division:-	Support Services						
Section:- 2011/12 Fees (GST Inclusive)	Cultural Services-Library Services Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$4.60	C8.4 A4 size Colour laminated (artwork supplied digitally by group)	С	b	\$4.18	GST Supply	\$0.42	\$4.60
\$0.30	C8.5 A3 size Black & White unlaminated (artwork supplied digitally by group)	С	b	\$0.27	GST Supply	\$0.03	\$0.30
\$4.20	C8.6 A3 size Black & White laminated (artwork supplied digitally by group)	С	b	\$3.82	GST Supply	\$0.38	\$4.20
\$3.50	C8.7 A3 size Colour unlaminated (artwork supplied digitally by group)	С	b	\$3.18	GST Supply	\$0.32	\$3.50
\$7.20	C8.8 A3 size Colour laminated (artwork supplied digitally by group)	С	b	\$6.55	GST Supply	\$0.65	\$7.20
\$1.00	C8.9 Text only artwork	С	b	\$0.91	GST Supply	\$0.09	\$1.00
POA	C8.10 Complex artwork	С	b	POA	GST Supply		POA

Division:-	Support Services					
Section:-	Cultural Services-Visitor Information Centre					
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status GST Amount	2012/13 Fees (GST Inclusive)
	VIC (Visitor Information Centre) Merchandise Sales					
	1. Merchandise					
Range- \$0.05 to \$1,000 per item	1.1 Range- \$0.05 to POA per item	В	d	POA	GST Supply	POA
POA	2. Commission on bookings - 7%	В	d	POA	GST Supply	POA

Division:-	Support Services						
Section:-	Financial Services-Operations						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Accounting Services						
	A1. Professional and Administration Fees						
\$125.00	A1.1 Staff technical/professional project services-General Manager, Directors, Managers	С	d	\$113.64	GST supply	\$11.36	\$125.00
Per hour or part thereof (Min \$125.00)				Per hour or part thereof (Min \$125.00)			Per hour or part thereof (Min \$125.00)
						_	
\$95.00	A1.2 Staff technical/professional project services-General	С	d	\$86.36	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$95.00)				Per hour or part thereof (Min \$95.00)			Per hour or part thereof (Min \$95.00)
						_	
\$65.00	A1.3 Staff technical/professional project services-Administrative/Clerical	С	d	\$59.09	GST supply	\$5.91	\$65.00
Per hour or part thereof (Min \$65.00)				Per hour or part thereof (Min \$65.00)			Per hour or part thereof (Min \$65.00)
	A2. Administration Charges						
	A2.1 Administration Fee on Refunds:-						
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\$33.00	A2.1.1 Other Refunds (excluding rates)	В	С	\$31.05	GST Supply	\$3.10	\$34.15
\$42.00	A2.2 Administration Fee and Bank charges on Returned Cheques or EFT.	В	С	\$39.50	GST Supply	\$3.95	\$43.45
400.00				# 00.00	007.0		007.05
\$36.00	A2.3 Administration Fee and Bank charges on Cheque or EFT cancellation or Stop Payment request.	В	С	\$33.86	GST Supply	\$3.39	\$37.25
Up to 20% of cost	A2.4 Private Works Admin Charges	В	С	Up to 20% of cost	GST Supply		Up to 20% of cost
	PART B - Rating Services						
\$15.00	B1. Copy of Rate Notice	В	С	\$15.50	Exempt		\$15.50
	B2. Rates Administration Charges						
\$33.00	B2.1 Administration Fee on refund	В	С	\$34.15	GST Supply	\$3.10	\$34.15

ivision:-	Support Services						
ection:-	Financial Services-Operations						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$42.00	B2.2 Administration Fee and Bank charges on Returned Cheques or Direct Debits	В	С	\$39.50	GST Supply	\$3.95	\$43.45
\$36.00	B2.3 Administration Fee and Bank charges on Cheque cancellation or Stop Payment request	В	С	\$33.86	GST Supply	\$3.39	\$37.25
	B3. Section 603 Certificates						
\$65.00	B3.1 S.603 Certificate	D	f	\$65.00	Exempt		\$65.00
\$50.00	B3.2 S.603 Certificate Urgency Fee (Fee in addition to the S 603 Certificate fee)	В	С	\$47.05	GST Supply	\$4.70	\$51.75
\$15.00	B3.3 S.603 Certificate Fax Copy Fee	В	С	\$14.09	GST Supply	\$1.41	\$15.50
\$33.00	B3.4 S.603 Certificate Refunds- Administration Fee	В	С	\$31.05	GST Supply	\$3.10	\$34.15
	B4. Legal Charges						
As per Court Fees Schedule	B4.1 Court Fees (see Court Schedule for fees)	D	f	As per Court Fees Schedule	Exempt		As per Court Fees Schedule
\$45.00	B4.2 Credit Rating report fee	В	С	\$42.36	GST Supply	\$4.24	\$46.60
\$45.00	B4.2 Credit Rating report fee	В	С	\$42.36	GST Supply	\$4.24	\$4

Division:-	Support Services						
Section:-	Information Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
	PART A - Extraction & Collation of information from databases						
	A1. Professional and Administration Fees						
\$125.00	A1.1 Staff technical/professional project services-General Manager, Directors, Managers	С	d	\$113.64	GST supply	\$11.36	\$125.00
Per hour or part thereof (Min \$125.00)	· · · · · · · · · · · · · · · · · · ·			Per hour or part thereof (Min \$125.00)	ост варр.у	Ţ. IIG	Per hour or part thereof (Min \$125.00)
\$95.00	A1.2 Staff technical/professional project services-General	С	d	\$86.36	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$95.00)			-	Per hour or part thereof (Min \$95.00)		V	Per hour or part thereof (Min \$95.00)
\$65.00	A1.3 Staff technical/professional project services-Administrative/Clerical	С	d	\$59.09	GST supply	\$5.91	\$65.00
Per hour or part thereof (Min \$65.00)				Per hour or part thereof (Min \$65.00)			Per hour or part thereof (Min \$65.00)
\$230.00	A2. Minimum Fee (applicable for fees A2.1 to A2.3)	В	d	\$209.09	GST supply	\$20.91	\$230.00
\$80.00	A.2.1 Printout Paper- Per 100 pages (Minimum fee of \$230.00 gst inclusive applies)	В	d	\$72.73	GST supply	\$7.27	\$80.00
\$3.00	A.2.2 Information provided - Per Diskette (Minimum fee of \$230.00 gst inclusive applies)	В	d	\$2.73	GST supply	\$0.27	\$3.00
\$3.00	A.2.3 Information provided- Per CD Rom (Minimum fee of \$230.00 gst inclusive applies)	В	d	\$2.73	GST supply	\$0.27	\$3.00
	PART B - Web Services - Related Organisations						
POA	B1. Mini Site Project Establishment (Minimum fee of \$1,500.00 applies-applicable B2)	В	d	POA	GST supply		POA
\$95.00	B2. Hourly Rate for Mini Site Project Establishment (Minimum fee - \$1,500.00)	В	d	\$86.36	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$95.00)				Per hour or part thereof (Min \$90.00)			Per hour or part thereof (Min \$95.00)
	B3. Mini Site Hosting (Minimum fee of \$1,000.00 per annum applies. Price negotiable dependent on size of site eg Amount of disk storage space required)	В	d	POA	GST supply		POA
Per Annum				Per Annum			Per Annum

Division:-	Support Services						
Section:-	Information Services						
2011/12 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	2012/13 Fees (Pre GST)	GST Status	GST Amount	2012/13 Fees (GST Inclusive)
\$95.00	B4. Web Development/Consultancy/Support (Minimum fee - \$90.00 applies)	В	d	\$86.36	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$95.00)				Per hour or part thereof (Min \$95.00)			Per hour or part thereof (Min \$95.00)