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attachments 1,2,3 and 4 to item 37

- 1. Full Time Equivalents (FTEs)
- 2. Detailed Consultants Expenditure
- 3. Detailed Legal Expenditure
- 4. Ecological Australia Reports

date of meeting: 23 February 2021 location: council chambers and by audio-visual link time: 6:30 p.m.

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AT 1 - Full Time Equivalents - (FTEs)

Area	#	14/15	15/16	16/17	17/18	18/19	19/20	20/21 FTE as 31/12/20	Diff	Summary of Changes
	No.	9.00	9.00	9.00	9.00	9.00	11.00			
Executive Management	FTE No.	9.00 6.20	9.00 6.46	9.00 6.46	9.00 6.46	9.00 5.46	11.00 5.46		0.00	Transfer of Insurance Officer Corp Governance (-0.50 FTE)
	NO.	6.20		0.40		3.40				ERM Manager reinstated to fulltime (0.50 FTE) Injury Management Officer removed as Council uses a contractor (-0.6 FTE) WHS Training Officer increased to fulltime (0.14 FTE) WHS Administration Officer decreased from fulltime to part time (-0.40 FTE)
Risk Management	FTE	6.20	6.46	6.46	6.46	5.46	5.46		-0.86	
	No.	3.00	3.00	3.00	4.00	4.00	8.31	8.54		Review of VIC opening hours (0.02 FTE) New position - Digital Media and Engagement Lead (0.21 FTE)
Communication and Events	FTE	3.00	3.00	3.00	4.00	4.00	8.31	8.54	0.23	
	No.	1.77	1.77	2.00	2.00	2.60	3.60			
Human Resources	FTE	1.77	1.77	2.00	2.00	2.60	3.60		0.00	
	No.	4.40	4.40	4.40	4.40	4.40	5.20			
Community Partnerships	FTE	4.40 18.03	4.40 17.91	4.40 17.91	4.40 17.31	4.40	5.20 17.31		0.00	
Customer Service	No.	18.03	17.91	17.91 17.91	17.31	17.31 17.31	17.31		0.00	
customer service	No.	15.00	15.00	15.00	15.00	14.00	15.20		0.00	Transfer of Insurance Officer Corp Governance and increase in hours (0.60 FTE)
										New position - Governance Coordinator (1.0 FTE) New position - Senior Governance Officer (1.0 FTE) Resinstatement of Internal Auditor Coordinator position (0.6 FTE) Vacant Administration Support Officer not required (-0.40 FTE) Property Administration Officer transferred as a Governance Officer to Corp Governance (1.0 FTE)
Corporate Governance	FTE	15.00	15.00	15.00	15.00	14.00	15.20	19.00	3.80	
	No.	3.00	3.00	3.00	3.00	3.00	4.00	3.00		Property Administration Officer transferred as a Governance Officer to Corp Governance (-1.0 FTE)
Property Services	FTE	3.00	3.00	3.00	3.00	3.00	4.00	3.00	-1.00	
	No.	24.87	25.07	24.47	24.47	24.47	22.06	22.69		Increase in total Library hours from 575.01 to 597.26 (0.63 FTE) Restructure of Gallery and Museum: Volunteer coordinator role repurposed to become Museum Curator - no change to FTE Marketing and Audience Development Co-Ordinator - Cultural Services repurposed to Creative Programs Coordinator - no change to FTE
Cultural Services	FTE	24.87	25.07	24.47	24.47	24.47	22.06		0.63	
Finance	No.	23.20	23.60	23.60	23.60	23.60	21.20		0.00	
Finance	FTE	23.20 11.00	23.60	23.60 11.00	23.60 11.00	23.60 11.00	21.20 12.40	21.20 12.40	0.00	
Information Services	No.	11.00	11.00	11.00	11.00	11.00	12.40	12.40	0.00	
	No.	30.04	30.04	30.04	30.04	30.04	31.04	33.04		New position - Technical Officer - SMF (1.0 FTE) New position - Domestic Waste Coordinator (1.0 FTE)
Environment & Regulatory Services	FTE	30.04	30.04	30.04	30.04	30.04	31.04	33.04	2.00	
	No.	12.83	15.83	14.91	16.91	16.00	18.00	18.00		Temporary Building Officer position was a two year fixed term which has now expired (-1.0 FTE) New position - Swimming Pool Compliance Officer (1.0 FTE)
Development Services	FTE	12.83	15.83	14.91	16.91	16.00	18.00	18.00	0.00	
	No.	6.00	7.00	7.40	7.40	7.00	10.00			Strategic Planner - Heritage and Urban Design - no longer in structure - never recruited (-1.0 FTE) Coordinator Transport Planner - no longer in structure - never recruited (-1.0 FTE)
Strategic Planning	FTE	6.00	7.00	7.40	7.40	7.00	10.00	8.00	-2.00	
	No.	1.00	1.00	1.00	1.00	1.00	2.60			
City Design & Economic Development	FTE No.	1.00 10.00	1.00 10.00	1.00 10.00	1.00	1.00	2.60 10.60		0.00	Building Services Support Officer (Fixed Term 2 years) expired (-0.60 FTE)
	INU.	10.00	10.00	10.00	10.00	10.00	10.00	10.00		Building Services Support Officer (Fixed Ferrit 2 years) expired (-0.00 FTE)
Building Services	FTE	10.00	10.00	10.00	10.00	10.00	10.60	10.00	-0.60	

Area	#	14/15	15/16	16/17	17/18	18/19	19/20	20/21 FTE as 31/12/20	Diff	Summary of Changes
N	No.	36.00	36.00	38.00	38.00	38.33	40.00	40.00		
Construction & Maintenance	TE	36.00	36.00	38.00	38.00	38.33	40.00	40.00	0.00	
N	No.	9.00	9.00	9.00	9.00	9.00	10.00	10.00		
Design & Mapping F	TE	9.00	9.00	9.00	9.00	9.00	10.00	10.00	0.00	
N	No.	27.60	27.60	27.60	28.00	27.33	31.00	31.00		
Parks & Recreation F	TE	27.60	27.60	27.60	28.00	27.33	31.00	31.00	0.00	
N	No.	25.40	25.40	25.40	25.43	25.23	26.23	28.20		New position - Major Plant Operator - Landfill Operations (1.0 FTE) Weighbridge Attendants - rostered so now all are budgeted (0.97 FTE)
Waste Management F	TE	25.40	25.40	25.40	25.43	25.23	26.23	28.20	1.97	
N	No.	6.00	6.00	6.00	6.00	6.00	10.06	10.06		
Executive Operations F	TE	6.00	6.00	6.00	6.00	6.00	10.06	10.06	0.00	
N	No.	0.29	0.29	0.29	0.29	0.29	0.29	0.29		
Fire Control F	TE	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.00	
Net Total F	TE	283.63	288.37	289.48	292.31	289.06	315.56	319.73	4.17	Overall change in FTE

No. 9	Area	#	14/15	Summary of Changes
No. 6.2		No.	9	
Risk Management FE 6.2 No. 3 Communication and Events FE 3 No. 1.77 Human Resources FE 1.77 No. 1.4 1.0 Community Partnerships FE 4.4 Community Partnerships FE 4.4 Customer Service FFE 18.03 Corporate Governance FFE 15.03 No. 1.5 1.0 Corporate Governance FFE 1.5 No. 3 3 Property Services FFE 3 No. 2.4.87 VIC staff moved from casuals to PPT (2.31 FTE) Cultural Services FFE 2.4.87 No. 2.2.2 Finance Finance FFE 2.4.87 No. 1.1 Information Services FFE 1.1 Environment & Regulatory FFE 3.0.4 FRE Environment & Regulatory FFE 1.2.3 FRE <t< td=""><td>Executive Management</td><td>FTE</td><td>9</td><td></td></t<>	Executive Management	FTE	9	
No. 3		No.	6.2	
Communication and Events FTE 3 No. 1.77 Human Resources FTE 1.77 No. 4.4 Community Partnerships FTE 4.4 FTE Community Partnerships FTE 4.4 No. 18.03 FTE No. 15 FTE Corporate Governance FTE 15 Property Services FTE 3 No. 24.87 VIC staff moved from casuals to PPT (2.31 FTE) Cultural Services FTE 22.87 No. 3.2 Finance FTE 23.2 FTE Finance FTE 3.0.4 Environment & Regulatory FTE 30.04 Environment & Regulatory FTE 30.04 Strategic Planning FTE 12.83 Development Services FTE 12.83 Strategic Planning FTE 6 Strategic Planning FTE 1 Mo. 10	Risk Management	FTE	6.2	
Human Resources		No.	3	
Human Resources FTE 1.77 No. 4.4 Community Partnerships FTE 4.4 No. 18.03 Customer Service FTE 18.03 Corporate Governance FTE 15 Corporate Governance FTE 15 Property Services FTE 3 No. 24.87 VIC staff moved from casuals to PPT (2.31 FTE) Cultural Services FTE 24.87 Finance FTE 23.2 Finance FTE 23.2 Information Services FTE 11 Environment & Regulatory FTE 30.04 Strategic Planning FTE 6 Strategic	Communication and Events	FTE	3	
No. 4.4		No.	1.77	
Community Partnerships	Human Resources	FTE	1.77	
No. 18.03		No.	4.4	
Customer Service FTE 18.03 No. 15 Corporate Governance FTE 15 No. 3 Property Services FTE 3 VIC staff moved from casuals to PPT (2.31 FTE) Cultural Services FTE 24.87 No. 23.2 Property Services FTE 23.2 Property Services No. 11 Information Services FTE 23.2 Property Services No. 11 Information Services FTE 11 Property Services FTE 11 Property Services No. 30.04 Property Services No. 30.04 Property Services No. 12.83 Property Services No. 12.83 Property Services No. 6 Strategic Planning FTE 1 No. 10 Property Services FTE 1 No. 10 Property Services FTE 10	Community Partnerships	FTE	4.4	
No. 15 15 15 15 16 16 16 16		No.	18.03	
Corporate Governance FTE 15 No. 3 Property Services FTE 3 No. 24.87 VIC staff moved from casuals to PPT (2.31 FTE) Cultural Services FTE 24.87 No. 23.2 Pinance FTE 23.2 Pinance No. 11 Information Services FTE 11 Pinance No. 30.04 Pinance Environment & Regulatory FTE 30.04 Environment & Regulatory FTE 30.04 Environment & Regulatory FTE 12.83 Development Services FTE 12.83 Development Services FTE 6 Strategic Planning FTE 6 Strategic Planning FTE 1 No. 10 Pinance Building Services FTE 10 Building Services FTE 36 No. 36 Construction & Maintenance FTE <td< td=""><td>Customer Service</td><td>FTE</td><td>18.03</td><td></td></td<>	Customer Service	FTE	18.03	
No. 3		No.	15	
Property Services FTE 3 VIC staff moved from casuals to PPT (2.31 FTE) Cultural Services FTE 24.87 VIC staff moved from casuals to PPT (2.31 FTE) Cultural Services FTE 24.87 VIC staff moved from casuals to PPT (2.31 FTE) Finance FTE 23.2 VIC staff moved from casuals to PPT (2.31 FTE) Information Services FTE 11 VIC staff moved from casuals to PPT (2.31 FTE) Information Services FTE 11 VIC staff moved from casuals to PPT (2.31 FTE) Information Services FTE 11 VIC staff moved from casuals to PPT (2.31 FTE) Information Services FTE 11 VIC staff moved from casuals to PPT (2.31 FTE) Information Services FTE 30.04 VIC staff moved from casuals to PPT (2.31 FTE) Information Services FTE 30.04 VIC staff moved from casuals to PPT (2.31 FTE) Information Services FTE 11 VIC staff moved from casuals to PPT (2.31 FTE) Information Services FTE 12.83 VIC staff moved from casuals to PPT (2.31 FTE) Information Services FTE 12.83 VIC	Corporate Governance	FTE	15	
No. 24.87 VIC staff moved from casuals to PPT (2.31 FTE)		No.	3	
Cultural Services FTE 24.87 No. 23.2 Finance FTE 23.2 No. 11 Information Services FTE 11 No. 30.04 Environment & Regulatory FTE 30.04 No. 12.83 Development Services FTE 12.83 Development Services FTE 12.83 Strategic Planning FTE 6 No. 6 Strategic Planning FTE 6 No. 1 City Design & Economic FTE 1 No. 10 Building Services FTE 10 Construction & Maintenance FTE 36 No. 36 Construction & Maintenance FTE 36 No. 9 Design & Mapping FTE 9 No. 27.6	Property Services	FTE	3	
No. 23.2		No.	24.87	VIC staff moved from casuals to PPT (2.31 FTE)
Finance	Cultural Services	FTE	24.87	
No. 11		No.	23.2	
Information Services	Finance	FTE	23.2	
No. 30.04		No.	11	
Environment & Regulatory FTE 30.04 No. 12.83 Development Services FTE 12.83 No. 6 Strategic Planning FTE 6 No. 1 City Design & Economic FTE 1 No. 10 Building Services FTE 10 No. 36 Construction & Maintenance FTE 36 No. 9 Design & Mapping FTE 9 No. 27.6	Information Services	FTE	11	
No. 12.83		No.	30.04	
Development Services	Environment & Regulatory	FTE	30.04	
No. 6		No.	12.83	
Strategic Planning FTE 6 No. 1 City Design & Economic FTE 1 No. 10 Building Services FTE 10 No. 36 Construction & Maintenance FTE 36 No. 9 Design & Mapping FTE 9 No. 27.6	Development Services	FTE	12.83	
No. 1 City Design & Economic FTE 1 No. 10 Building Services FTE 10 No. 36 Construction & Maintenance FTE 36 No. 9 Design & Mapping FTE 9 No. 27.6		No.	6	
City Design & Economic FTE 1 No. 10 Building Services FTE 10 No. 36 Construction & Maintenance FTE 36 No. 9 Design & Mapping FTE 9 No. 27.6	Strategic Planning	FTE	6	
No. 10		No.	1	
No. 36 Construction & Maintenance FTE 36	City Design & Economic	FTE	1	
No. 36 Construction & Maintenance FTE 36 No. 9 Design & Mapping FTE 9 No. 27.6		No.	10	
Construction & Maintenance FTE 36 No. 9 Design & Mapping FTE 9 No. 27.6	Building Services	FTE	10	
No. 9 Design & Mapping FTE 9 No. 27.6		No.	36	
Design & Mapping FTE 9 No. 27.6	Construction & Maintenance	FTE	36	
No. 27.6		No.	9	
	Design & Mapping	FTE	9	
Parks & Pacroation ETE 27.6		No.	27.6	
rains & Necifeation FIE 27.0	Parks & Recreation	FTE	27.6	

Area	#	14/15	Summary of Changes
	No.	25.4	
Waste Management	FTE	25.4	
	No.	6	
Executive Operations	FTE	6	
	No.	0.29	
Fire Control	FTE	0.29	
Net Total	FTE	283.63	0 Overall change in FTE

Area	#	14/15	15/16	Diff	Summary of Changes
	No.	9.00	9.00	0.00	
Executive Management	FTE	9.00	9.00	0.00	
	No.	6.20	6.46	0.26	WHS Training Officer increased by 9 hours (0.26 FTE)
Risk Management	FTE	6.20	6.46	0.26	
	No.	3.00	3.00	0.00	
Communication and Events	FTE	3.00	3.00	0.00	
	No.	1.77	1.77	0.00	
Human Resources	FTE	1.77	1.77	0.00	
	No.	4.40	4.40	0.00	
Community Partnerships	FTE	4.40	4.40	0.00	
	No.	18.03	17.91	-0.12	Reduction of 4 hours across the department (-0.12 FTE)
Customer Service	FTE	18.03	17.91	-0.12	
	No.	15.00	15.00	0.00	
Corporate Governance	FTE	15.00	15.00	0.00	
	No.	3.00	3.00	0.00	
Property Services	FTE	3.00	3.00	0.00	
	No.	24.87	25.07	0.20	Library - increase of 6.5 hours across the department (0.20 FTE)
Cultural Services	FTE	24.87	25.07	0.20	
	No.	23.20	23.60		Part time Purchasing Administration Officer positions - increase in combined hours from 35 to 49 hours (0.40 FTE)
Finance	FTE	23.20	23.60	0.40	
	No.	11.00	11.00	0.00	
Information Services	FTE	11.00	11.00	0.00	
	No.	30.04	30.04	0.00	
Environment & Regulatory Services	FTE	30.04	30.04	0.00	
	No.	12.83	15.83	3.00	New position - Duty Officer (1.0 FTE) 2 Fixed Term positions to Nov 2015 - (2.0 FTE)
Development Services	FTE	12.83	15.83	3.00	
	No.	6.00	7.00	1.00	Waste Education Officer previously grant funded made permanent (1.0 FTE)
Strategic Planning	FTE	6.00	7.00	1.00	
	No.	1.00	1.00	0.00	
City Design & Economic Development	FTE	1.00	1.00	0.00	
	No.	10.00	10.00	0.00	
Building Services	FTE	10.00	10.00	0.00	
	No.	36.00	36.00	0.00	
Construction & Maintenance	FTE	36.00	36.00	0.00	
	No.	9.00	9.00	0.00	
Design & Mapping	FTE	9.00	9.00	0.00	

Area	#	14/15	15/16	Diff	Summary of Changes
	No.	27.60	27.60	0.00	
Parks & Recreation	FTE	27.60	27.60	0.00	
	No.	25.40	25.40	0.00	
Waste Management	FTE	25.40	25.40	0.00	
	No.	6.00	6.00	0.00	
Executive Operations	FTE	6.00	6.00	0.00	
	No.	0.29	0.29	0.00	
Fire Control	FTE	0.29	0.29	0.00	
Net Total	FTE	283.63	288.37	4.74	Overall change in FTE

Area	#	14/15	15/16	16/17	Diff	Summary of Changes
	No.	9.00	9.00	9.00	0.00	
Executive Management	FTE	9.00	9.00	9.00	0.00	
	No.	6.20	6.46	6.46	0.00	
Risk Management	FTE	6.20	6.46	6.46	0.00	
	No.	3.00	3.00	3.00	0.00	
Communication and Events	FTE	3.00	3.00	3.00	0.00	
	No.	1.77	1.77	2.00	0.23	HR Manager and Coordinator roles reinstated to FT (0.23 FTE)
Human Resources	FTE	1.77	1.77	2.00	0.23	
	No.	4.40	4.40	4.40	0.00	
Community Partnerships	FTE	4.40	4.40	4.40	0.00	
	No.	18.03	17.91	17.91	0.00	
Customer Service	FTE	18.03	17.91	17.91	0.00	
	No.	15.00	15.00	15.00	0.00	
Corporate Governance	FTE	15.00	15.00	15.00	0.00	
	No.	3.00	3.00	3.00	0.00	
Property Services	FTE	3.00	3.00	3.00	0.00	
	No.	24.87	25.07	24.47	-0.60	Grant Funded position ceased - Education and Public Programs Officer (-0.6 FTE)
Cultural Services	FTE	24.87	25.07	24.47	-0.60	
	No.	23.20	23.60	23.60	0.00	
Finance	FTE	23.20	23.60	23.60	0.00	
	No.	11.00	11.00	11.00	0.00	
Information Services	FTE	11.00	11.00	11.00	0.00	
	No.	30.04	30.04	30.04	0.00	
Environment & Regulatory Services	FTE	30.04	30.04	30.04	0.00	
	No.	12.83	15.83	14.91	-0.92	Senior Subdivision and Development Engineer position not replaced or included in budget (-0.91 FTE)
Development Services	FTE	12.83	15.83	14.91	-0.92	
	No.	6.00	7.00	7.40	0.40	Better Waste Program Officer - 12 month fixed term position funded by Better Waste Grant (0.40 FTE)
Strategic Planning	FTE	6.00	7.00	7.40	0.40	
	No.	1.00	1.00	1.00	0.00	
City Design & Economic Development	FTE	1.00	1.00	1.00	0.00	
	No.	10.00	10.00	10.00	0.00	
Building Services	FTE	10.00	10.00	10.00	0.00	
	No.	36.00	36.00	38.00	2.00	Introduction of the City Cleaning Program (2.0 FTE)
Construction & Maintenance	FTE	36.00	36.00	38.00	2.00	
	No.	9.00	9.00	9.00	0.00	
Design & Mapping	FTE	9.00	9.00	9.00	0.00	

Area	#	14/15	15/16	16/17	Diff	Summary of Changes
	No.	27.60	27.60	27.60	0.00	
Parks & Recreation	FTE	27.60	27.60	27.60	0.00	
	No.	25.40	25.40	25.40	0.00	
Waste Management	FTE	25.40	25.40	25.40	0.00	
	No.	6.00	6.00	6.00	0.00	
Executive Operations	FTE	6.00	6.00	6.00	0.00	
	No.	0.29	0.29	0.29	0.00	
Fire Control	FTE	0.29	0.29	0.29	0.00	
Net Total	FTE	283.63	288.37	289.48	1.11	Overall change in FTE

Area	#	14/15	15/16	16/17	17/18	Diff	Summary of Changes
	No.	9.00	9.00	9.00	9.00	0.00	
Executive Management	FTE	9.00	9.00	9.00	9.00	0.00	
	No.	6.20	6.46	6.46	6.46	0.00	
Risk Management	FTE	6.20	6.46	6.46	6.46	0.00	
	No.	3.00	3.00	3.00	4.00	1.00	New position - Digital & Community Engagement Coordinator (1.0 FTE)
Communication and Events	FTE	3.00	3.00	3.00	4.00	1.00	
	No.	1.77	1.77	2.00	2.00	0.00	
Human Resources	FTE	1.77	1.77	2.00	2.00	0.00	
	No.	4.40	4.40	4.40	4.40	0.00	
Community Partnerships	FTE	4.40	4.40	4.40	4.40	0.00	
	No.	18.03	17.91	17.91	17.31	-0.60	Branch review - Reduction of hours across the department from 627 hours to 606 hours (-0.60 FTE)
Customer Service	FTE	18.03	17.91	17.91	17.31	-0.60	
	No.	15.00	15.00	15.00	15.00	0.00	
Corporate Governance	FTE	15.00	15.00	15.00	15.00	0.00	
	No.	3.00	3.00	3.00	3.00	0.00	
Property Services	FTE	3.00	3.00	3.00	3.00	0.00	
	No.	24.87	25.07	24.47	24.47	0.00	
Cultural Services	FTE	24.87	25.07	24.47	24.47	0.00	
	No.	23.20	23.60	23.60	23.60	0.00	
Finance	FTE	23.20	23.60	23.60	23.60	0.00	
	No.	11.00	11.00	11.00	11.00	0.00	
Information Services	FTE	11.00	11.00	11.00	11.00	0.00	
	No.	30.04	30.04	30.04	30.04	0.00	
Environment & Regulatory Services	FTE	30.04	30.04	30.04	30.04	0.00	
	No.	12.83	15.83	14.91	16.91	2.00	New position - Town Planner (1.0 FTE) New position - Development Services Support Officer (1.0 FTE)
Development Services	FTE	12.83	15.83	14.91	16.91	2.00	
	No.	6.00	7.00	7.40	7.40	0.00	
Strategic Planning	FTE	6.00	7.00	7.40	7.40	0.00	
	No.	1.00	1.00	1.00	1.00	0.00	
City Design & Economic Development	FTE	1.00	1.00	1.00	1.00	0.00	
	No.	10.00	10.00	10.00	10.00	0.00	
Building Services	FTE	10.00	10.00	10.00	10.00	0.00	
	No.	36.00	36.00	38.00	38.00	0.00	
Construction & Maintenance	FTE	36.00	36.00	38.00	38.00	0.00	
	No.	9.00	9.00	9.00	9.00	0.00	
Design & Mapping	FTE	9.00	9.00	9.00	9.00	0.00	

Area	#	14/15	15/16	16/17	17/18	Diff	Summary of Changes
	No.	27.60	27.60	27.60	28.00	0.40	New position - Temporary Parks Planner - 14 hours per week (0.40 FTE)
Parks & Recreation	FTE	27.60	27.60	27.60	28.00	0.40	
	No.	25.40	25.40	25.40	25.43		Change in the structure of the Gatehouse Attendants and how they are budgeted for - variation to the roster to cover 50 hours per week, being an increase on 2016/17 by 1.16 hours (0.03 FTE)
Waste Management	FTE	25.40	25.40	25.40	25.43	0.03	
	No.	6.00	6.00	6.00	6.00	0.00	
Executive Operations	FTE	6.00	6.00	6.00	6.00	0.00	
	No.	0.29	0.29	0.29	0.29	0.00	
Fire Control	FTE	0.29	0.29	0.29	0.29	0.00	
Net Total	FTE	283.63	288.37	289.48	292.31	2.83	Overall change in FTE

Area	#	14/15	15/16	16/17	17/18	18/19	Diff
	No.	9.00	9.00	9.00	9.00	9.00	0.00
Executive Management	FTE	9.00	9.00	9.00	9.00	9.00	0.00
	No.	6.20	6.46	6.46	6.46	5.46	-1.00 Reduced FTE of Risk Manager (-0.50 FTE) and Insurance Risk Officer (-0.50 FTE)
Risk Management	FTE	6.20	6.46	6.46	6.46	5.46	-1.00
	No.	3.00	3.00	3.00	4.00	4.00	0.00
Communication and Events	FTE	3.00	3.00	3.00	4.00	4.00	0.00
	No.	1.77	1.77	2.00	2.00	2.60	0.60 New position - Administration Officer (0.60 FTE)
Human Resources	FTE	1.77	1.77	2.00	2.00	2.60	0.60
	No.	4.40	4.40	4.40	4.40	4.40	0.00
Community Partnerships	FTE	4.40	4.40	4.40	4.40	4.40	0.00
	No.	18.03	17.91	17.91	17.31	17.31	0.00
Customer Service	FTE	18.03	17.91	17.91	17.31	17.31	0.00
	No.	15.00	15.00	15.00	15.00	14.00	-1.00 Vacant Internal Auditor position not budgeted for in 2018/2019 (-1.0 FTE)
Corporate Governance	FTE	15.00	15.00	15.00	15.00	14.00	-1.00
	No.	3.00	3.00	3.00	3.00	3.00	0.00
Property Services	FTE	3.00	3.00	3.00	3.00	3.00	0.00
	No.	24.87	25.07	24.47	24.47	24.47	0.00
Cultural Services	FTE	24.87	25.07	24.47	24.47	24.47	0.00
	No.	23.20	23.60	23.60	23.60	23.60	0.00
Finance	FTE	23.20	23.60	23.60	23.60	23.60	0.00
	No.	11.00	11.00	11.00	11.00	11.00	0.00
Information Services	FTE	11.00	11.00	11.00	11.00	11.00	0.00
	No.	30.04	30.04	30.04	30.04	30.04	0.00
Environment & Regulatory Services	FTE	30.04	30.04	30.04	30.04	30.04	0.00
	No.	12.83	15.83	14.91	16.91	16.00	-0.91 Vacant Part time Senior Subdivision & Development Engineer not budgeted for in 2018/2019 (-0.91 FTE)
Development Services	FTE	12.83	15.83	14.91	16.91	16.00	-0.91
	No.	6.00	7.00	7.40	7.40	7.00	-0.40 Better Waste Program Officer - 12 month fixed term position funded by Better Waste Grant not budgeted for in 2018/2019 (-0.40 FTE)
Strategic Planning	FTE	6.00	7.00	7.40	7.40	7.00	-0.40
	No.	1.00	1.00	1.00	1.00	1.00	0.00
City Design & Economic Development	FTE	1.00	1.00	1.00	1.00	1.00	0.00
	No.	10.00	10.00	10.00	10.00	10.00	0.00
Building Services	FTE	10.00	10.00	10.00	10.00	10.00	0.00
	No.	36.00	36.00	38.00	38.00	38.33	0.33 WH&S Work Safety Officer position is disbursed across a number of departments within the organisation. This movement in FTE is a reflection of this - 1.0 FTE was previously accounted for in Parks - there is no change to the FTE of the position overall (0.33 FTE)
Construction & Maintenance	FTE	36.00	36.00	38.00	38.00	38.33	0.33
	No.	9.00	9.00	9.00	9.00	9.00	0.00
Design & Mapping	FTE	9.00	9.00	9.00	9.00	9.00	0.00

Area	#	14/15	15/16	16/17	17/18	18/19	Diff
	No.	27.60	27.60	27.60	28.00	27.33	-0.67 WH&S Work Safety Officer position is disbursed across a number of departments within the organisation. This movement in FTE is a reflection of this - 1.0 FTE was previously accounted for in Parks - position across 2 other departments - there is no change to the FTE of the position overall (-0.67 FTE)
Parks & Recreation	FTE	27.60	27.60	27.60	28.00	27.33	-0.67
	No.	25.40	25.40	25.40	25.43	25.23	-0.20 WH&S Work Safety Officer position is disbursed across a number of departments within the organisation. This movement in FTE is a reflection of this - 1.0 FTE was previously accounted for in Parks - there is no change to the FTE of the position overall (0.34 FTE) Review of structure conducted: New position - Administration Assistant - 16 hours per week (0.46 FTE)
Waste Management	FTE	25.40	25.40	25.40	25.43	25.23	-0.20
	No.	6.00	6.00	6.00	6.00	6.00	0.00
Executive Operations	FTE	6.00	6.00	6.00	6.00	6.00	0.00
	No.	0.29	0.29	0.29	0.29	0.29	0.00
Fire Control	FTE	0.29	0.29	0.29	0.29	0.29	0.00
Net Total	FTE	283.63	288.37	289.48	292.31	289.06	-3.25 Overall change in FTE

Area	#	14/15	15/16	16/17	17/18	18/19	19/20	Diff	Summary of Changes
	No.	9.00	9.00	9.00	9.00	9.00	11.00	2.00	New position - Corporate Planning and Performance Strategist (1.0 FTE)
									New position - Business Improvement Specialist (1.0 FTE)
Executive Management	FTE	9.00	9.00	9.00	9.00	9.00	11.00	2.00	
	No.	6.20	6.46	6.46	6.46	5.46	5.46	0.00	
Risk Management	FTE	6.20	6.46	6.46	6.46	5.46	5.46	0.00	
	No.	3.00	3.00	3.00	4.00	4.00	8.31	4.31	VIC transferred to Corp Comms after restructure (2.31 FTE)
									New position - Events Officer (1.0 FTE) New position - Marketing and Branding Coordinator (1.0 FTE)
Communication and Events	FTE	3.00	3.00	3.00	4.00	4.00	8.31	4.31	New position Warketing and Brahamig Coordinator (1.0112)
	No.	1.77	1.77	2.00	2.00	2.60	3.60	1.00	New position - Senior People and Development Advisor (1.0 FTE)
Human Resources	FTE	1.77	1.77	2.00	2.00	2.60	3.60	1.00	
	No.	4.40	4.40	4.40	4.40	4.40	5.20		New position - Program Support Worker - Community Services (0.8 FTE)
	1101						3.20	0.00	The position is ognored to the community services (o.e., 12)
Community Partnerships	FTE	4.40	4.40	4.40	4.40	4.40	5.20	0.80	
	No.	18.03	17.91	17.91	17.31	17.31	17.31	0.00	
Customer Service	FTE	18.03	17.91	17.91	17.31	17.31	17.31	0.00	
	No.	15.00	15.00	15.00	15.00	14.00	15.20	1.20	New positions - Committee Clerks (1.2 FTE)
Corporate Governance	FTE	15.00	15.00	15.00	15.00	14.00	15.20	1.20	
·	No.	3.00	3.00	3.00	3.00	3.00	4.00	1.00	New position - Manager Property & Strategy (1.0 FTE)
Property Services	FTE	3.00	3.00	3.00	3.00	3.00	4.00	1.00	
	No.	24.87	25.07	24.47	24.47	24.47	22.06	-2.41	VIC staff transferred to Corporate Communications (-2.31 FTE) Decrease in overall Library hours of 3.49 hours (10 FTE)
Cultural Services	FTE	24.87	24.47	24.47	24.47	24.47	22.06	-2.41	Decrease in overall Library flours of 3.45 flours (10 FTL)
	No.	23.20	23.60	23.60	23.60	23.60	21.20		Transfer of Depot Stores & Admin staff to Executive Operations (-2.4 FTE)
									,
Finance	FTE	23.20	23.60	23.60	23.60	23.60	21.20	-2.40	
	No.	11.00	11.00	11.00	11.00	11.00	12.40	1.40	New position - IT Business Support Analyst (1.0 FTE)
		44.55		44.00					New position - IT Reporting & Database Specialist (0.4 FTE) - previously casual
Information Services	FTE	11.00	11.00	11.00	11.00	11.00	12.40	1.40	
	No.	30.04	30.04	30.04	30.04	30.04	31.04	1.00	Change in Manager disbursement % from S.135 to S.881 (-0.50 FTE) New position - Compliance Coordinator (1.0 FTE)
									New position - Compliance Coordinator (1.0 FTE)
									Compliance Officers transferred from S.137 to S.149 (-2.0 FTE)
									New position - Coordinator Community Enforcement (1.0 FTE)
									Change in Manager disbursement % to S.881 from S.135 (0.50 FTE)
Environment & Regulatory Services	FTE	30.04	30.04	30.04	30.04	30.04	31.04	1.00	
	No.	12.83	15.83	14.91	16.91	16.00	18.00	2.00	New position - Coordinator Development Engineering (1.0 FTE)
Development Services	FTE	12.83	15.83	14.91	16.91	16.00	18.00	2.00	
· ·	No.	6.00	7.00	7.40	7.40	7.00	10.00		New position - Strategic Planner - Heritage and Urban Design (1.0 FTE)
									New position - Strategic Planner - Development Contributions (1.0 FTE)
									New position - Environmental Sustainabilty Coordinator (1.0 FTE)
									New position - Coordinator Transport Planner (1.0 FTE)
									Transfer of Placemaking Coordinator to City Design S.140 (-1.0 FTE)
Strategic Planning	FTE	6.00	7.00	7.40	7.40	7.00	10.00	3.00	

Area	#	14/15	15/16	16/17	17/18	18/19	19/20	Diff Summary of Changes
	No.	1.00	1.00	1.00	1.00	1.00	2.60	1.60 City Design & Economic Development Manager - replaces vacant Strategic Planning Executive
								(no change to FTE)
								Transfer of Placemaking Coordinator from Strategic Planning S.143 (1.0 FTE)
								New position - Urban Design Planner (0.6 FTE)
City Design & Economic Development	FTE	1.00	1.00	1.00	1.00	1.00	2.60	1.60
	No.	10.00	10.00	10.00	10.00	10.00	10.60	0.60 New position - Building Services Support Officer - Fixed Term 2 years (0.60 FTE)
Building Services	FTE	10.00	10.00	10.00	10.00	10.00	10.60	0.60
	No.	36.00	36.00	38.00	38.00	38.33	40.00	1.67 New positions - Project Engineer (2.0 FTE)
								WHS Works Safety Officer FTE count moved to Executive Operations (-0.33 FTE)
Construction & Maintenance	FTE	36.00	36.00	38.00	38.00	38.33	40.00	1.67
	No.	9.00	9.00	9.00	9.00	9.00	10.00	1.00 New position - Asset Management Coordinator (1.0 FTE)
Design & Mapping	FTE	9.00	9.00	9.00	9.00	9.00	10.00	1.00
	No.	27.60	27.60	27.60	28.00	27.33	31.00	3.67 New position Project Manager (1.0 FTE)
								New position - Operational Supervisor - Parks (1.0 FTE) - new crew
								New positionsIntermediate Plant Operators - Parks (2.0 FTE) - new crew
								WHS Works Safety Officer FTE count moved to Executive Operations (-0.33 FTE)
Parks & Recreation	FTE	27.60	27.60	27.60	28.00	27.33	31.00	3.67
	No.	25.40	25.40	25.40	25.43	25.23	26.23	1.00 New position - Operator in Charge - Sewer Pump Stations (1.0 FTE)
Waste Management	FTE	25.40	25.40	25.40	25.43	25.23	26.23	1.00
	No.	6.00	6.00	6.00	6.00	6.00	10.06	4.06 Transfer of Depot Stores & Admin staff from Finance (2.4)
								New position - Executive Manager Operations (1.0)
								WHS Works Safety Officer FTE count moved from Parks and Construction (0.66 FTE)
Executive Operations	FTE	6.00	6.00	6.00	6.00	6.00	10.06	4.06
	No.	0.29	0.29	0.29	0.29	0.29	0.29	0.00
Fire Control	FTE	0.29	0.29	0.29	0.29	0.29	0.29	0.00
Net Total	FTE	283.63	288.37	289.48	292.31	289.06	315.56	26.50 Overall change in FTE

Appendix 1 – Comparison of Full Time Equivalent staff and other information between per-urban councils

Hawkesbury

Metropolitan Fringe

2,775

66,136

293

226

26,340

73,815

36% \$

26,092 \$

19,431 \$

76,285

34%

25%

14/15	Classification	Size of LGA Km2	Population	Full Time Equivalent Staff (FTE)	Population per FTE	Budget Employee Costs	Budget Operating Expenses	% Budget Employee Costs Budget of Budget operating Expenses	Actual Employee Costs \$000's	Actual Salaries & Wages only \$000's	Operating Expenses \$000's	% Employee Costs of OE	% Salaries & Wages of OE
Blue Mountains	Metropolitan Fringe	1,431	79,688	512	156	46,023	99,986	46%	\$ 46,340	\$ 36,157	\$ 101,660	46%	36%
Camden	Metropolitan Fringe	201	67,084	342	196	32,568	74,880		. ,			40%	30%
Wollondilly	Metropolitan Fringe	2,556	47,084	221	213	18,753	50,246	37%	\$ 19,412	\$ 17,452	\$ 55,546	35%	31%
Wingecarrabie	Regional Town / City	2,688	47,584	367	130	29,431	91,746	32%	\$ 31,629	\$ 24,255	\$ 91,634	35%	26%
Penrith	Metropolitan Fringe	405	194,134	1,056	184	87,597	190,915	46%	\$ 83,430	\$ 63,582	\$ 183,543	45%	35%
The Hills	Metropolitan Fringe	401	187,703	540	348	52,191	131,184	40%	\$ 49,584	\$ 41,295	\$ 130,606	38%	32%
Hawkesbury	Metropolitan Fringe	2,775	65,527	288	228	24,332	68,723	35%	\$ 24,247	\$ 18,797	\$ 68,827	35%	27%
15/16		Size of LGA Km2	Population	Full Time Equivalent Staff (FTE)	Population per FTE	Budget Employee Costs	Budget Operating Expenses	% Budget Employee Costs Budget of Budget operating Expenses	Actual Employee Costs \$000's	Actual Salaries & Wages only \$000's	Operating Expenses \$000's	% Employee Costs of OE	% Salaries & Wages of OE
Blue Mountains	Metropolitan Fringe	1,431	79,812	524	152	47,456	102,262		,			45%	36%
Camden	Metropolitan Fringe	201	72,256	347	208	36,225	76,136		. ,			42%	32%
Wollondilly	Metropolitan Fringe	2,556	47,997	216	222	20,250	52,184					38%	34%
Wingecarrabie	Regional Town / City	2,688	48,028	370	130	31,438	91853					33%	27%
Penrith	Metropolitan Fringe	405	197,922	1,064	186	90,197	195,311	46%				45%	33%
The Hills	Metropolitan Fringe	401	192,230	532	361	53,217	136,568					39%	32%
Hawkesbury	Metropolitan Fringe	2,775	66,134	272	243	25,245	70,722	36%	\$ 26,492	\$ 19,106	\$ 79,814	33%	24%
16/17		Size of LGA Km2	Population	Full Time Equivalent Staff (FTE)	Population per FTE	Budget Employee Costs	Budget Operating Expenses	% Budget Employee Costs Budget of Budget operating Expenses	Actual Employee Costs \$000's	Actual Salaries & Wages only \$000's	Operating Expenses \$000's	% Employee Costs of OE	% Salaries & Wages of OE
Blue Mountains	Metropolitan Fringe	1,431	78,705	520	151	50,806	108,412	47%	\$ 49,920	\$ 40,275	\$ 110,518	45%	36%
Camden	Metropolitan Fringe	201	80,476	387	208	40,835	87,224					42%	32%
Wollondilly	Metropolitan Fringe	2,556	49,742	233	213	21,308	52,289		. ,			37%	34%
Wingecarrabie	Regional Town / City	2,688	49,070	378	130	33,829	93,568					31%	26%
Penrith	Metropolitan Fringe	405	201,400	988	204	93,024	209,100		. ,			43%	33%
The Hills	Metropolitan Fringe	386	162,539	512	317	55,956	141,558					39%	33%
I I and a discount	Material State Friends	0.775	00,400	000	000	00,040	70.045	000/				0.40/	050/

17/18		Size of LGA Km2	Population	Full Time Equivalent Staff (FTE)	Population per FTE	Budget Employee Costs	Budget Operating Expenses	% Budget Employee Costs Budget of Budget operating Expenses	Actua Employ Cost: \$000'	/ee s	Sal Wag	Actual laries & ges only	Operating Expenses \$000's	% Employee Costs of OE	% Salaries & Wages of OE
Blue Mountains	Metropolitan Fringe	1,431	78,968	549	144	52,348	109,467	48%	\$ 52	,274	\$	42,352	\$ 120,295	43%	35%
Camden	Metropolitan Fringe	201	87,068	425	205	44,440	96,266	46%	\$ 42	,072	\$	33,266	\$ 109,689	38%	30%
Wollondilly	Metropolitan Fringe	2,556	51,002	241	212	22,642	56,622	40%	\$ 20	,796	\$	19,999	\$ 72,578	29%	28%
Wingecarrabie	Regional Town / City	2,688	49,649	430	115	36,252	99,717	36%	\$ 33	,379	\$	27,459	\$ 104,487	32%	26%
Penrith	Metropolitan Fringe	405	205,043	1,031	199	98,037	226,346	43%	\$ 93	,177	\$	72,375	\$ 206,069	45%	35%
The Hills	Metropolitan Fringe	386	167,847	519	323	55,265	133,123	42%	\$ 51	,248	\$	42,963	\$ 145,090	35%	30%
Hawkesbury	Metropolitan Fringe	2,775	66,623	272	245	26,879	75,076	36%	\$ 26	,798	\$	19,730	\$ 76,217	35%	26%

18/19		Size of LGA Km2	Population	Full Time Equivalent Staff (FTE)	Population per FTE	Budget Employee Costs	Budget Operating Expenses	% Budget Employee Costs Budget of Budget operating Expenses	En	Actual nployee Costs \$000's	Sa Wa	Actual alaries & ages only \$000's	Operating Expenses \$000's	% Employee Costs of OE	% Salaries & Wages of OE
Blue Mountains	Metropolitan Fringe	1,431	79,118	537	147	57,755	116,680	49%	\$	57,410	\$	44,454	\$ 125,103	46%	36%
Camden	Metropolitan Fringe	201	95,252	450	212	47,147	102,624	46%	\$	48,878	\$	36,559	\$ 124,608	39%	29%
Wollondilly	Metropolitan Fringe	2,556	53,149	247	215	24,279	59,551	41%	\$	23,772	\$	21,380	\$ 60,516	39%	35%
Wingecarrabie	Regional Town / City	2,688	51,134	472	108	37,288	103,288	36%	\$	35,998	\$	29,460	\$ 112,148	32%	26%
Penrith	Metropolitan Fringe	405	212,977	1,067	200	102,245	240,744	42%	\$	101,258	\$	77,614	\$ 233,460	43%	33%
The Hills	Metropolitan Fringe	386	177,969	518	344	57,076	137,326	42%	\$	54,026	\$	44,413	\$ 150,100	36%	30%
Hawkesbury	Metropolitan Fringe	2,775	67,296	279	241	28,431	79,987	36%	\$	28,949	\$	20,896	\$ 79,340	36%	26%

19/20		Size of LGA Km2	Population	Full Time Equivalent Staff (FTE)	Population per FTE	Budget Employee Costs	Budget Operating Expenses	% Budget Employee Costs Budget of Budget operating Expenses	Actual Employee Costs \$000's	Actual Salaries & Wages only \$000's	Operating Expenses \$000's	% Employee Costs of OE	
Blue Mountains	Metropolitan Fringe	1,431	79,118	537	147	59,904	121,237	49%	N/A	N/A	N/A	N/A	N/A
Camden	Metropolitan Fringe	201	104,206	450	232	49,720	113,439	44%	N/A	N/A	N/A	N/A	N/A
Wollondilly	Metropolitan Fringe	2,556	53,149	247	215	26,934	63,332	43%	N/A	N/A	N/A	N/A	N/A
Wingecarrabie	Regional Town / City	2,688	51,134	472	108	39,951	110,147	36%	N/A	N/A	N/A	N/A	N/A
Penrith	Metropolitan Fringe	405	212,977	1,067	200	112,612	258792	44%	N/A	N/A	N/A	N/A	N/A
The Hills	Metropolitan Fringe	386	177,969	518	344	59,162	148,117	40%	N/A	N/A	N/A	N/A	N/A
Hawkesbury	Metropolitan Fringe	2,775	67,296	279	241	30,378	82,577	37%	N/A	N/A	N/A	N/A	N/A

Camden Population 18/19 and 19/20 estimated at an annual growth rate of 9.4% as per Camden's website

Blue Mountains, Wollondilly, Wingecarrabie, Penrith, Hills Hawkesbury population 18/19 obtained from Profile id, 1920 maintained the same as data not published yet

FTE's - do not include vacancies

Note: Wollondilly - Operating expenditure dropped \$12M from 17/18 to 18/19 (\$7M drop in Deprecitaion, \$4M drop in Materials & contracts

2019/2020 FTE's Budgets not available, so kept the same as 2018/2019.

Appendix 2 - Comparison of functions provided by peri-urban councils

	Domestic Waste - Red Bin	Domestic Waste - Recycling	Domestic Waste - Organics	Other	Sewer	Water	Landfill
Blue Mountains Council	Staff	Contract	Contract	Bulky Waste Staff	no	no	yes
Penrith Council	Contract	Contract	Contract	Bulky Waste Contract	no	no	no
Camden Council	Staff	Staff	Staff	Bulky Waste Staff	no	no	no
Hills Council	Contract	Contract	Contract	Bulky Waste Contract	no	no	no
Wollondilly Council	Contract	Contract	Contract	Contract	no	no	yes
Wingecarribee Council	Contract	Contract	Contract	Contract	yes	yes	Transfer station
Hawkesbury Council	Staff	Contract	Contract	Bulky Waste Contract	yes (part area only)	yes (recycled part area only)	yes

AT 2 - Detailed Consultants Expenditure

Branch	Consultant	Hauss	I esielation	Onesetional Dian	Council Decolution	Other	Ameunt Fund's - Occord	Funding
uilding Services	Consultant Australian Technology Corporation	Matter Design Services – BSS Network	Legislation	Operational Plan 2014/2015 Action 8.1	Council Resolution	Other	\$ 7,500 Reserve & General Fund	Funding Waste Management Reserve and General F
ilding Services	Floth Sustainable Building Consultants	DA, CC & tender documentation for Richmond Seniors Centre		2013/2014 Capital Works			\$ 5,633 Reserve Fund	Section 94A Contributions Reserve
uilding Services	Justin Long Design	As-Built Plans Dight Street Offices			Resolution 349 29/10/2013 Resolution 48 - 25/02/2014		\$ 570 Reserve Fund	Section 94A Contributions Reserve
ilding Services ilding Services	Justin Long Design R & M Brown Consultancy	Design and Documentation Richmond Seniors Centre Upgrade Condition Audits of Council Properties		2013/2014 Capital Works 2014/2015 Action 8.1			\$ 9,695 Reserve Fund \$ 21,165 General Fund	Section 94A Contributions Reserve General Fund
ilding Services	Taylor Lauder Bersten Pty Ltd	Engineering Services Richmond Seniors Centre Upgrade		2013/2014 Capital Works			\$ 1,740 Reserve Fund	Section 94A Contributions Reserve
onstruction & Maintenance	SMEC Australia	Pavement Management Database Review & Analysis		2014/2015 Action 46.1	D		\$ 12,000 General Fund	General Fund
orporate Services & Governance orporate Services & Governance	G J McDonald Consulting Engineers Geotechnique	Inspection and certificate for proposed subdivision Lot 11, Sec 4 DP759096 South Windsor Site Fill Testing - 6 Ham Street Sth Windsor			Resolution 42 - 13/02/2007 Resolution 42 - 13/02/2007		\$ 1,260 General Fund \$ 1,850 Reserve Fund	General Fund Section 94A Contributions Reserve
orporate Services & Governance	KD Wood Valuations (Aust) Pty Ltd	Valuation Services for Council owned properties		2014/2015 Action 45.4			\$ 1,850 Reserve Fund \$ 28,545 General Fund	General Fund
orporate Services & Governance orporate Services & Governance	Lunney Watt & Associates Pty Ltd Lunney Watt & Associates Pty Ltd	Rental negotiation Letter of Update Johnson Wing Report on Impact of Proposed Easement Musson Lane Richmond		2014/2015 Action 45.4 2014/2015 Action 45.4	Resolution 227 - 11/07/2017		\$ 700 General Fund \$ 600 General Fund	General Fund General Fund
orporate Services & Governance	Lunney Watt & Associates Pty Ltd	Report on Impact of Proposed Easement Musson Lane Richmond		2014/2015 Action 45.4			\$ 600 General Fund	Heritage Grant - Office of Environment and
evelopment Services	Altstadt	Heritage Advisory Services		2014/2015 No specific Action		Operational Activity	\$ 2,328 Grant and General Fund	Heritage and General Fund
evelopment Services evelopment Services	Barker Ryan Stewart Bewsher Consulting	Provision of Development Engineering Services Planning Appeal - HCC v Urban City Consulting LEC 10872/13-466 Wilberforce Rd		2014/2015 No specific Action 2014/2015 No specific Action		Operational Activity Operational Activity	\$ 14,952 Reserve Fund \$ 33,105 General Fund	LIRS Loan Reserve General Fund
evelopment Services	Bewsiter Consulting	Planning Appeal - NCC violani City Consulting LEC 10872/13-406 Wilderloice Rd		2014/2015 No specific Action		Operational Activity	\$ 33,105 General Fund	Heritage Grant - Office of Environment and
evelopment Services	OCP Architects	Heritage Advisory Services		2014/2015 No specific Action		Operational Activity	\$ 15,232 Grant and General Fund	Heritage and General Fund
evelopment Services evelopment Services	SGS Economics and Planning Pty Ltd Timothy William Architect	Economic assessment - Proposed Cinema Development Independent Assessment - Cinema, Mulgrave JRPP		2014/2015 No specific Action 2014/2015 No specific Action		Operational Activity Operational Activity	\$ 12,750 General Fund \$ 2,000 General Fund	General Fund General Fund
nancial Services	Spectra Financial Services	Investment Advisory Services	Office of Local Government	2014/2013 NO SPECIIC ACION		Operational Activity	\$ 8,000 General Fund	General Fund
ormation Services	Assetic Australia	Implementation of Asset Management System		2014/2015 Action 8.6			\$ 19,093 General Fund	General Fund
ormation Services ormation Services	Computer Systems Australia Technology One	IT Consultancy services IT Consultancy services		2014/2015 Action 51.5 2014/2015 Action 51.5			\$ 93,998 General Fund \$ 27,646 General Fund	General Fund General Fund
arks & Recreation	Barnson Pty Ltd	Geotechnical investigation & reporting St Albans Cemetery		2013/2014 No specific Action		Operational Activity	\$ 8,400 General Fund	General Fund
								McQuade Park Masterplan & POM -Depart
arks & Recreation	Environmental Partnership	McQuade Park Plan of Management		2014/2015 Capital Works			\$ 4,000 Grant and General Fund	of Planning and Infrastructure Grant and General Fund
arks & Recreation	The Playground Doctor P/L	Playground Inspections and safety surfacing		2014/2015 No specific Action		Operational Activity	\$ 10,240 General Fund	General Fund
sk Management	David Braunstein Consulting	Design & Development Training & documentation		2014/2015 Action 52.3			\$ 6,800 General Fund	General Fund
sk Management sk Management	David G Hart Consulting Pty Ltd OHS Services Australia	Preparation of Report Workers Compensation Claim Liabilities Preparation for WHS Audit	State Insurance Regulatory Authority	2014/2015 Action 52.3			\$ 6,500 General Fund \$ 9,544 General Fund	General Fund General Fund
sk Management	OHS Services Australia OHS Services Australia	Racking Compliance Audit		2014/2015 Action 52.3 2014/2015 Action 52.3			\$ 7,954 General Fund	General Fund General Fund
sk Management	OHS Services Australia	WHS Professional Services		2014/2015 Action 52.3			\$ 103,665 General Fund	General Fund
isk Management	Workplace Navigation Pty Ltd	Workers Compensation Management Services		2014/2015 Action 52.3			\$ 26,100 General Fund	General Fund Drainage Reserve and Hawkesbury River
								Estuary Management Study - Office of
trategic Planning	BMT WBM Pty Ltd	Estuary Management Plan and Study		2014/2015 Action 15.6	Resolution 389 - 11/10/2011, Resolution 434 - 29/11/2011		\$ 22,686 Reserve and Grant Fund	Environment and Heritage
trategic Planning	Graham Edds and Associates	Preparation of Heritage Inventory Sheets		2014/2015 Action 7.2			\$ 9,840 Grant and General Fund	Heritage Grant - Office of Environment and Heritage and General Fund
trategic Planning trategic Planning	The Trustee for GLN Planning Unit Trust	Section 94/94a Contributions Plan		2014/2015 Action 45.5			\$ 13,300 Reserve Fund	Section 94 Plan Administration Reserve
trategic Planning	Vital Places Pty Ltd	Big Ideas Workshops - Feasibility Action Plan		2014/2015 Action 2.1			\$ 41,250 General Fund	General Fund
trategic Planning trategic Planning	Vital Places Pty Ltd Worley Parsons Services Pty Ltd	North Richmond Town Centre Workshop Stormwater Management Plan for Pitt Town		2014/2015 Action 2.1	Resolution 354 - 08/12/2015	Review of Pitt Town Stormwater Management	\$ 6,280 General Fund \$ 18,000 General Fund	General Fund General Fund
/aste Management	AAM Pty Ltd	Environmental monitoring - Waste Management Facility	Environment Protection Authority		11000/00/01 007 - 00/12/2010	Noview of the Town Glomwater Management	\$ 27,300 Reserve Fund	Waste Management Reserve
Vaste Management	Consulting Earth Scientists	Environmental monitoring - Waste Management Facility	Environment Protection Authority				\$ 67,299 Reserve Fund	Waste Management Reserve
Vaste Management Vaste Management	GHD Pty Ltd Golder Associates	Landfill Licencing Risk Assessment Testing of Mulch - Waste Management Facility	Environment Protection Authority	2014/2015 Action 23.3			\$ 4,804 Reserve Fund \$ 7,546 Reserve Fund	Property Development Reserve Waste Management Reserve
Vaste Management	KPMG	Sewerage Scheme Business Review		2014/2015 Action 45.2			\$ 14,739 Reserve Fund	Sewer Operating Reserve
Vaste Management	SLR Consulting Australia Pty Ltd	Acoustic services regarding noise complaint South Windsor STP	Environment Protection Authority				\$ 8,320 Reserve Fund	Sewer Operating Reserve
Total Consultancies for 2014/2015 Consultancies for 2015/2016							\$ 744,929	
Branch	Consultant	Matter	Legislation	Operational Plan	Council Resolution	Other	Amount Funding Source	Funding
Vaste Management	AAM Pty Ltd	Aerial Survey - Waste Management Facility	Environment Protection Authority				\$ 12,000 Reserve Fund	Waste Management Reserve
								Heritage Assistance Fund - Heritage Grant a
	Altstadt	Heritage Advisory Services		2015/2016 No specific Action		Operational Activity	\$ 5.035 General & Grant Fund	General Fund
Construction & Maintenance	Assetic Australia	Heritage Advisory Services Asset Management – Roads Assets Advice		2015/2016 No specific Action 2015/2016 Action 46.1		Operational Activity	\$ 5,035 General & Grant Fund \$ 10,000 General Fund	General Fund General Fund
Waste Management	Assetic Australia AVMAP - Aerial	Asset Management – Roads Assets Advice Topographical & volumetric survey HCWMF	Environment Protection Authority	2015/2016 Action 46.1		Operational Activity	\$ 10,000 General Fund \$ 5,700 Reserve Fund	General Fund Waste Management Reserve
Construction & Maintenance Waste Management nformation Services	Assetic Australia AVMAP - Aerial Civica Pty Ltd	Asset Management – Roads Assets Advice Topographical & volumetric survey HCWMF IT Consultancy Services	Environment Protection Authority	2015/2016 Action 46.1 2015/2016 Action 51.5		Operational Activity	\$ 10,000 General Fund \$ 5,700 Reserve Fund \$ 1,010 General Fund	General Fund Waste Management Reserve General Fund
Construction & Maintenance Waste Management Information Services Parks & Recreation Information Services	Assetic Australia AVMAP - Aerial Civica Pty Ltd Clouston Associates Computer Systems Australia	Asset Management – Roads Assets Advice Topogranhical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services		2015/2016 Action 46.1		Operational Activity	\$ 10,000 General Fund \$ 5,700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 57,415 General Fund	General Fund Waste Management Reserve General Fund General Fund General Fund
Construction & Maintenance Naste Management Information Services Parks & Recreation Information Services Vaste Management	Assetic Australia AVMAP - Aerial Civica Pty Ltd Clouston Associates Computer Systems Australia Consulting Earth Scientists	Asset Management – Roads Assets Advice Topographical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services WMF monthly and quarterly environmental monitoring & Annual Report & Return	Environment Protection Authority	2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 50.6		Operational Activity	\$ 10,000 General Fund \$ 5,700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 57,415 General Fund \$ 26,597 Reserve Fund	General Fund Waste Management Reserve General Fund General Fund General Fund Waste Management Reserve
Construction & Maintenance Waste Management Information Services Parks & Recreation Information Services Waste Management Waste Management	Assetic Australia AVMAP - Aerial Civica Phy Ltd Clouston Associates Computer Systems Australia Consulting Earth Scientists David G Hart Consulting Py Ltd.	Asset Management – Roads Assets Advice Topographical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Stratecy IT Consultancy Services WMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabities		2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 50.6		Operational Activity	\$ 10,000 General Fund \$ 5,700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 57,415 General Fund \$ 26,597 Reserve Fund \$ 10,500 General Fund	General Fund Waste Management Reserve General Fund General Fund General Fund Waste Management Reserve General Fund
Construction & Maintenance Vaste Management Information Services Parks & Recreation Information Services Vaste Management Vaste Management Vaste Management	Assetic Australia AVMAP - Aerial Civica Pty Ltd Clouston Associates Computer Systems Australia Consulting Earth Scientists	Asset Management – Roads Assets Advice Topographical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services WMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring Mechanical, Electrical and Hydraulic Services for Richmond Seniors Centre Upgrade	Environment Protection Authority State Insurance Regulatory Authority	2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 50.6		Operational Activity	\$ 10,000 General Fund \$ 5,700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 57,415 General Fund \$ 26,597 Reserve Fund	General Fund Waste Management Reserve General Fund General Fund General Fund Waste Management Reserve
Construction & Maintenance Maste Management nformation Services Parks & Recreation nformation Services Waste Management Waste Management Waste Management Vaste Management Vaste Management Vaste Management	Assetic Australia AVMAP - Aerai CWca Pty Ld Clouston Associates Computer Systems Australia Consulting Earth Scientists David G Hart Consulting Pty Ltd Environmental Earth Sciences (NSW) Floth Sustainable Bulding Consultants GLN Planning	Asset Management – Roads Assets Advice Topographical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services WMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring Mechanical, Electrical and Hydraulic Services for Richmond Seniors Centre Upgrade Preparation of Draft S94 & S944 Contribution Plans	Environment Protection Authority State Insurance Regulatory Authority	2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 50.6 2015/2016 Action 51.5 2015/2016 Action 51.5		Operational Activity	\$ 10,000 General Fund \$ 5,700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 57,415 General Fund \$ 26,597 Reserve Fund \$ 10,500 General Fund \$ 13,233 Reserve Fund \$ 2,000 Reserve Fund \$ 2,000 Reserve Fund \$ 2,600 Reserve Fund	General Fund Waste Management Reserve General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94A Contributions Section 94 Plan Administration Reserve
Construction & Maintenance Vaste Management Information Services Parks & Recreation Information Services Vaste Management Vas	Assetic Australia Aswah P-Aerial CNica Pty Ltd Clouston Associates Computer Systems Australia Consulting Earth Scientists David G Hart Consulting Earth Scientists Part Consulting Earth Scientists David G Hart Consulting Consultants GLN Planning Graham Edds and Associates	Asset Management – Roads Assets Advice Topographical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services WMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring defended by the Compensation of Medical Return Workers (Services for Richmond Seniors Centre Upgrade Preparation of Draft S94 & S94A Contribution Plans Preparation of Heritage Inventory Sheets	Environment Protection Authority State Insurance Regulatory Authority	2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 50.6 2015/2016 Action 51.5 2015/2014 Action 51.5	Resolution 233 - 25/IRI/2015	Operational Activity	\$ 10,000 General Fund \$ 5.700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 57,415 General Fund \$ 26,597 Reserve Fund \$ 10,500 General Fund \$ 10,500 General Fund \$ 13,293 Reserve Fund \$ 2,000 Reserve Fund \$ 2,000 Reserve Fund \$ 2,660 Reserve Fund \$ 6,560 General & Grant Fund	General Fund Waste Management Reserve General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94 Contributions Section 94 Plan Administration Reserve Heritage Assistance Fund Heritage Grant
Construction & Maintenance Vaste Management Information Services Parks & Recreation Information Services Vaste Management Vaste Recreation Vaste Vas	Assetic Australia Assetic Australia AVMAP - Aerial Chica Pty Ltd Clouston Associates Computer Systems Australia Consulting Earth Scientists David G Hart Consulting Pty Ltd. Environmental Earth Sciences (NSW) Fioth Sustainable Building Consultants GLN Planning Graham Edds and Associates International Conservation Services Pty Ltd Jeff Roords and Associates Pty Ltd. Jeff Roords and Associates Pty Ltd. Jeff Roords and Associates Pty Ltd.	Asset Management – Roads Assets Advice Topographical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services WMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring Mechanical, Electrical and Hydraulic Services for Richmond Seniors Centre Upgrade Preparation of Draft S94 & S94A. Contribution Plans Preparation of Heritage Inventory Sheets Condition Assessment and conservation advice for the Krupp Field Gun restoration Review of Asset Revaluations Methodology and Advice	Environment Protection Authority State Insurance Regulatory Authority	2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 50.6 2015/2016 Action 51.5 2015/2016 Action 51.5 2013/2014 Capital Works 2015/2016 Action 45.4 2014/2015 Action 7.2 2015/2016 Action 52.2	Resolution 233 - 25/08/2015	Operational Activity	\$ 10,000 General Fund \$ 5,700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 57,415 General Fund \$ 57,415 General Fund \$ 10,500 General Fund \$ 3,000 General Fund \$ 3,000 General Fund \$ 3,000 General Fund \$ 2,000 General Fund \$ 2,000 Reserve Fund \$ 2,660 Reserve Fund \$ 1,450 General Grant Fund \$ 1,450 General Fund \$ 11,400 General Fund	General Fund Waste Management Reserve General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94 A Contributions Section 94 Plan Administration Reserve Heritage Assistance Fund Heritage Grant General Fund General Fund
Construction & Maintenance Vaste Management Information Services Parks & Recreation Information Services Vaste Management Vaste Waste Management Vaste Waste Vaste Vaste Management Vaste Waste Vaste	Assetic Australia AVMAP - Aerial Civica Pty Ltd Clouston Associates Computer Systems Australia Consulting Earth Scientists David G Hart Consulting Pty Ltd. Environmental Earth Sciences (NSW) Fioth Sustainable Building Consultants GLN Planning Graham Edds and Associates International Conservation Services Pty Ltd Jeff Roorda and Associates Pty Ltd. Justin Long Design	Asset Management – Roads Assets Advice Topogranhical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services WMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring Metchanical Electrical and Hydraulic Services for Richmond Seniors Centre Upgrade Preparation of Draft S94 & S944 Contribution Plans Preparation of Heritage Inventory Sheets Condition Assessment and conservation advice for the Krupp Field Gun restoration Review of Asset Revaluations Methodology and Advice Master Plan for the upgrade of the North Richmond Community Precinct	Environment Protection Authority State Insurance Regulatory Authority	2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 50.6 2015/2016 Action 50.6 2015/2016 Action 51.5 2015/2016 Action 51.5 2015/2016 Action 45.4 2014/2015 Action 45.4 2014/2015 Action 7.2 2015/2016 Action 52.2 2015/2016 Capital Works	Resolution 233 - 25/08/2015	Operational Activity	\$ 10,000 General Fund \$ 5,700 Resense Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 5,7415 General Fund \$ 26,597 Resense Fund \$ 10,500 General Fund \$ 10,500 General Fund \$ 10,500 General Fund \$ 31,293 Resense Fund \$ 2,000 Resense Fund \$ 2,000 Resense Fund \$ 1,450 General & Grant Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 Resense Fund \$ 2,000 Resense Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 Resense Fund	General Fund Waste Management Reserve General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94 Plan Administration Reserve Heritage Assistance Fund Heritage Grant General Fund General Fund General Fund General Fund
construction & Maintenance Vaste Management Information Services Tarks & Recreation Information Services Vaste Management Valding Services Vaste Vaste Management Valding Services Valding Services Valding Services	Assetic Australia Assetic Australia AVMAP - Aerial Chica Pty Ltd Clouston Associates Computer Systems Australia Consulting Earth Scientists David G Hart Consulting Pty Ltd. Environmental Earth Sciences (NSW) Fioth Sustainable Building Consultants GLN Planning Graham Edds and Associates International Conservation Services Pty Ltd Jeff Roords and Associates Pty Ltd. Jeff Roords and Associates Pty Ltd. Jeff Roords and Associates Pty Ltd.	Asset Management – Roads Assets Advice Topogranhical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services WMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring Metchanical Electrical and Hydraulic Services for Richmond Seniors Centre Upgrade Preparation of Draft S94 & S94A Contribution Plans Preparation of Draft S94 & S94A Contribution Plans Preparation of Heritage Inventory Sheets Condition Assessment and conservation advice for the Krupp Field Gun restoration Review of Asset Revaluations Methodology and Advice Master Plan for the upgrade of the North Richmond Community Precinct Preparation of DA documentation for Oasis Change Room Upgrade Professional advice - Clarendon Public Tolet Facility Upgrade	Environment Protection Authority State Insurance Regulatory Authority	2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 50.6 2015/2016 Action 50.6 2015/2016 Action 51.5 2013/2014 Capital Works 2015/2016 Action 45.4 2014/2015 Action 7.2 2015/2016 Action 52.2 2015/2016 Capital Works 2014/2015 Capital Works 2014/2015 Capital Works		Operational Activity	\$ 10,000 General Fund \$ 5,700 Resense Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 57,415 General Fund \$ 26,597 Resense Fund \$ 10,500 General Fund \$ 10,500 General Fund \$ 2,000 General Fund \$ 31,293 Resense Fund \$ 2,000 Resense Fund \$ 2,000 Resense Fund \$ 1,450 General & Grant Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 Resense Fund \$ 1,300 Resense Fund \$ 1,500 Resense Fund \$ 1,500 Resense Fund	General Fund Waste Management Reserve General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94 Contributions Section 94 Plan Administration Reserve Heritage Assistance Fund Heritage Grant General Fund General Fund
Construction & Maintenance Vaste Management Information Services arks & Recreation Information Services Arks & Recreation Information Services Vaste Management Risk Management Vaste Management Validing Services Validing Services Validing Services	Assetic Australia AVMAP - Aerai AWMAP - Aerai Civica Pty Ld Clouston Associates Computer Systems Australia Consulting Earth Scientists David G Hart Consulting Pty Ltd Environmental Earth Sciences (NSW) Floth Sustainable Bulding Consultants GLN Planning Graham Edds and Associates International Conservation Services Pty Ltd Jeff Roorda and Associates Pty Ltd Justin Long Design Justin Long Design Justin Long Design Justin Long Design	Asset Management – Roads Assets Advice Topogranhical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services WMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring Metchanical Electrical and Hydraulic Services for Richmond Seniors Centre Upgrade Preparation of Draft S94 & S94A Contribution Plans Preparation of Draft S94 & S94A Contribution Plans Preparation of Heritage Inventory Sheets Condition Assessment and conservation advice for the Krupp Field Gun restoration Review of Asset Revaluations Methodology and Advice Master Plan for the upgrade of the North Richmond Community Precinct Preparation of DA documentation for Oasis Change Room Upgrade Professional advice - Clarendon Public Tolet Facility Upgrade	Environment Protection Authority State Insurance Regulatory Authority	2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 50.6 2015/2016 Action 50.6 2015/2016 Action 51.5 2015/2016 Action 51.5 2015/2016 Action 45.4 2014/2015 Action 45.4 2014/2015 Action 7.2 2015/2016 Action 52.2 2015/2016 Capital Works	Resolution 90 - 25/03/2014 Resolution 155 - 27/05/2014	Operational Activity	\$ 10,000 General Fund \$ 5,700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 2,000 General Fund \$ 57,415 General Fund \$ 10,500 General Fund \$ 10,500 General Fund \$ 3,205 General Fund \$ 2,000 General Fund \$ 2,000 General Fund \$ 2,000 General Fund \$ 2,000 Reserve Fund \$ 2,660 Reserve Fund \$ 1,450 General Grant Fund \$ 11,450 General Fund \$ 11,400 General Fund \$ 11,400 General Fund \$ 11,400 General Fund \$ 11,400 General Fund \$ 10,000 Reserve Fund	General Fund Waste Management Reserve General Fund General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94 Contributions Section 94 Flan Administration Reserve Heitiage Assistance Fund Heitiage Grant General Fund S7.11 Recreation Buildings Reserve S7.11 Recreation Buildings Reserve S94 Recreation Buildings Reserve S94 Recreation Buildings Reserve
Construction & Maintenance Vaste Management Information Services Parks & Recreation Parks	Assetic Australia AvMAP - Aerial Civica Phy Ltd Clouston Associates Computer Systems Australia Consulting Earth Scientists David G Hart Consulting Fy Ltd. Environmental Earth Sciences (NSW) Floth Sustainable Building Consultants GLN Planning Graham Edds and Associates International Conservation Services Pty Ltd Jeff Roorda and Associates International Conservation Services Pty Ltd Jeff Roorda and Associates Pty Ltd Justin Long Design	Asset Management – Roads Assets Advice Topographical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Stratecy IT Consultancy Services WMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation (Claim Liabilities HCWMF monthly and quarterly environmental monitoring Mechanical, Electrical and Hydraulic Services for Richmond Seniors Centre Upgrade Preparation of Draft S94 & S94A Contribution Plans Preparation of Draft S94 & S94A Contribution Plans Preparation of Heritage Inventory Sheets Condition Assessment and conservation advice for the Krupp Field Gun restoration Review of Asset Revaluations Methodology and Advice Master Plan for the upgrade of the North Richmond Community Precinct Preparation of DA documentation for Oasis Change Room Upgrade Professional advice – Kable Street Amentiles upgrade	Environment Protection Authority State Insurance Regulatory Authority	2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 51.5 2015/2016 Action 50.6 2015/2016 Action 50.6 2015/2016 Action 51.5 2013/2014 Capital Works 2015/2016 Action 45.4 2014/2015 Action 7.2 2015/2016 Action 52.2 2015/2016 Capital Works 2014/2015 Capital Works 2015/2016 Capital Works 2015/2016 Capital Works 2015/2016 Capital Works	Resolution 90 - 25/03/2014 Resolution 155 - 27/05/2014 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015	Operational Activity	\$ 10,000 General Fund \$ 5.70 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 5.7415 General Fund \$ 5.7415 General Fund \$ 10,500 General Fund \$ 10,500 General Fund \$ 10,500 General Fund \$ 13,293 Reserve Fund \$ 2,000 Reserve Fund \$ 2,000 Reserve Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 Reserve Fund \$ 1,500 Reserve Fund	General Fund Waste Management Reserve General Fund General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94 Plan Administration Reserve Heritage Assistance Fund Heritage Grant General Fund S7.11 Recreation Buildings Reserve S7.41 Recreation Buildings Reserve General Fund Gen
Construction & Maintenance Vaste Management Information Services arks & Recreation Information Services Arks & Recreation Information Services Vaste Management Risk Management Vaste Management Validing Services Validing Services Validing Services	Assetic Australia AVMAP - Aerai AWMAP - Aerai Civica Pty Ld Clouston Associates Computer Systems Australia Consulting Earth Scientists David G Hart Consulting Pty Ltd Environmental Earth Sciences (NSW) Floth Sustainable Bulding Consultants GLN Planning Graham Edds and Associates International Conservation Services Pty Ltd Jeff Roorda and Associates Pty Ltd Justin Long Design Justin Long Design Justin Long Design Justin Long Design	Asset Management – Roads Assets Advice Topogranhical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services WMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring Metchanical Electrical and Hydraulic Services for Richmond Seniors Centre Upgrade Preparation of Draft S94 & S94A Contribution Plans Preparation of Draft S94 & S94A Contribution Plans Preparation of Heritage Inventory Sheets Condition Assessment and conservation advice for the Krupp Field Gun restoration Review of Asset Revaluations Methodology and Advice Master Plan for the upgrade of the North Richmond Community Precinct Preparation of DA documentation for Oasis Change Room Upgrade Professional advice - Clarendon Public Tolet Facility Upgrade	Environment Protection Authority State Insurance Regulatory Authority	2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 50.6 2015/2016 Action 50.6 2015/2016 Action 51.5 2013/2014 Capital Works 2015/2016 Action 45.4 2014/2015 Action 7.2 2015/2016 Action 52.2 2015/2016 Capital Works 2014/2015 Capital Works 2014/2015 Capital Works	Resolution 90 - 25/03/2014 Resolution 155 - 27/05/2014 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015 Resolution 174 - 18/06/2015 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015	Operational Activity	\$ 10,000 General Fund \$ 5,700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 2,000 General Fund \$ 57,415 General Fund \$ 10,500 General Fund \$ 10,500 General Fund \$ 3,205 General Fund \$ 2,000 General Fund \$ 2,000 General Fund \$ 2,000 General Fund \$ 2,000 Reserve Fund \$ 2,660 Reserve Fund \$ 1,450 General Grant Fund \$ 11,450 General Fund \$ 11,400 General Fund \$ 11,400 General Fund \$ 11,400 General Fund \$ 11,400 General Fund \$ 10,000 Reserve Fund	General Fund Waste Management Reserve General Fund General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94 Plan Administration Reserve Heritage Assistance Fund Heritage Grant General Fund General Fund S7.11 Recreation Buildings Reserve S7.11 Recreation Buildings Reserve General Fund S7.11 Recreation Buildings Reserve
construction & Maintenance Vaste Management Information Services Tarks & Recreation Information Services Vaste Management Lisk	Assetic Australia AVMAP - Aerial AVMAP - Aerial Civica Pty Ltd Clouston Associates Computer Systems Australia Consulting Earth Scientists David G Hart Consulting Pty Ltd. Environmental Earth Sciences (NSW) Fioth Sustainable Building Consultants GLN Planning Graham Edds and Associates International Conservation Services Pty Ltd Jeff Roorda and Associates International Conservation Services Pty Ltd Jeff Roorda and Associates Justin Long Design	Asset Management – Roads Assets Advice Topographical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services WMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring Mechanical, Electrical and Hydraulic Services for Richmond Seniors Centre Upgrade Preparation of Draft S94 & S944 Contribution Plans Preparation of Draft S94 & S944 Contribution Plans Preparation of Heritage Inventory Sheets Condition Assessment and conservation advice for the Krupp Field Gun restoration Review of Asset Revaluations Methodology and Advice Master Plan for the upgrade of the North Richmond Community Precinct Preparation of DA documentation for Oasis Change Room Upgrade Professional advice - Clarendon Public Tollet Facility Upgrade Professional advice - Male Street Amentiles upgrade Professional advice - McGraths Hill Long Day Care Centre Multifunction Room Professional advice - Multipator Personal Professional advice - Wide Street Amentiles Upgrade	Environment Protection Authority State Insurance Regulatory Authority	2015/2016 Action 51.5 2015/2016 Action 51.5 2015/2016 Action 51.5 2015/2016 Action 50.6 2015/2016 Action 51.5 2015/2016 Action 51.5 2013/2014 Capital Works 2015/2016 Action 45.4 2015/2016 Action 45.4 2015/2016 Action 52.2 2015/2016 Action 52.2 2015/2016 Capital Works	Resolution 90 - 25/03/2014 Resolution 155 - 27/05/2014 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015 Resolution 174 - 18/06/2013	Operational Activity	\$ 10,000 General Fund \$ 5,700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 2,000 General Fund \$ 5,7415 General Fund \$ 26,597 Reserve Fund \$ 10,500 General Fund \$ 10,500 General Fund \$ 2,000 Reserve Fund \$ 2,000 Reserve Fund \$ 3,1,293 Reserve Fund \$ 2,000 Reserve Fund \$ 1,500 General Fund \$ 1,500 General Fund \$ 1,500 General Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,500 Reserve Fund \$ 1,800 Reserve Fund \$ 1,800 Reserve Fund \$ 1,800 Reserve Fund \$ 4,750 Reserve Fund \$ 4,750 Reserve Fund \$ 6,000 Reserve Fund \$ 6,000 Reserve Fund \$ 1,500 Reserve Fund	General Fund Waste Management Reserve General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94 Flan Administration Reserve Heritage Assistance Fund Heritage Grant General Fund S7.11 Recreation Buildings Reserve S7.11 Recreation Buildings Reserve S94 Recreation Buildings Reserve S94 Recreation Buildings Reserve S94 Recreation Buildings Reserve S97.11 Community Facilities Catchment 3 S7.11 Recreation Buildings Catchment 4 S7.11 Community Facilities Catchment 2
construction & Maintenance Vaste Management Information Services Tarks & Recreation Information Services Vaste Management Vaste	Assetic Australia AXMAP - Aerial Civica Pty Ltd Clouston Associates Computer Systems Australia Consulting Earth Socientes Computer Systems Australia Consulting Earth Scientists David & Flarth Socientists David & Flarth Scientists David & Flarth Scientists Civica Environmental Earth Sciences (NSW) Floth Sustainable Building Consultants GLN Planning Graham Edds and Associates International Conservation Services Pty Ltd Just International Conservation Services Pty Ltd Justin Long Design	Asset Management – Roads Assets Advice Topographical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services WIMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring Mechanical, Electrical and Hydraulic Services for Richmond Seniors Centre Upgrade Preparation of Draft S94 & S94A Contribution Plans Preparation of Draft S94 & S94A Contribution Plans Preparation of Heritage Inventory Sheets Condition Assessment and conservation advice for the Krupp Field Gun restoration Review of Asset Revaluations Methodology and Advice Master Plan for the upgrade of the North Richmond Community Precinct Preparation of DA documentation for Oasis Change Room Upgrade Professional advice - Carbet Service Amenities upgrade Professional advice - McGrafts Hill Long Day Care Centre Multifunction Room Professional advice - Worldsor Pre-School Valuation Services for Council owned Professional advice - Vindsor Pre-School	Environment Protection Authority State Insurance Regulatory Authority	2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 51.5 2015/2016 Action 50.6 2015/2016 Action 50.6 2015/2016 Action 51.5 2013/2014 Capital Works 2015/2016 Action 45.4 2014/2015 Action 7.2 2015/2016 Action 52.2 2015/2016 Capital Works 2014/2015 Capital Works 2015/2016 Capital Works 2015/2016 Capital Works 2015/2016 Capital Works	Resolution 90 - 25/03/2014 Resolution 155 - 27/05/2014 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015 Resolution 174 - 18/06/2015 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015	Operational Activity	\$ 10,000 General Fund \$ 5.700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 57,415 General Fund \$ 57,415 General Fund \$ 10,500 General Fund \$ 10,500 General Fund \$ 10,500 General Fund \$ 10,500 General Fund \$ 2,000 Reserve Fund \$ 2,000 Reserve Fund \$ 2,000 Reserve Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 11,450 General Fund \$ 11,400 General Fund \$ 11,400 General Fund \$ 11,000 Reserve Fund \$ 1,000 Reserve Fund	General Fund Waste Management Reserve General Fund General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94 Plan Administration Reserve Heritage Assistance Fund Heritage Grant General Fund General Fund S7.11 Recreation Buildings Reserve S7.11 Recreation Buildings Reserve General Fund S7.11 Recreation Buildings Reserve
construction & Maintenance Vaste Management Information Services Tarks & Recreation Information Services Vaste Management Vaste Vast	Assetic Australia Assetic Australia AWMP - Aerial CNica Pty Ltd Clouston Associates Computer Systems Australia Consulting Earth Scientists David & Farth Scientists CIN Planning Graham Edds and Associates International Conservation Services Pty Ltd Justin Long Design	Asset Management – Roads Assets Advice Topographical & volumetric survey HCWMF IT Consultancy Services Hawkesbury Sports Strategy IT Consultancy Services WIMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring & Annual Report & Return Workers Compensation Claim Liabilities HCWMF monthly and quarterly environmental monitoring Mechanical, Electrical and Hydraulic Services for Richmond Seniors Centre Upgrade Preparation of Draft S94 & S94A Contribution Plans Preparation of Draft S94 & S94A Contribution Plans Preparation of Heritage Inventory Sheets Condition Assessment and conservation advice for the Krupp Field Gun restoration Review of Asset Revaluations Methodology and Advice Master Plan for the upgrade of the North Richmond Community Precinct Preparation of DA documentation for Oasis Change Room Upgrade Professional advice - Cisrendon Public Toilet Facility Upgrade Professional advice - Kable Street Amentiles upgrade Professional advice - Windsor Pre-School Professional advice - Windsor Pre-School Valuation Services for Council owned properties Library Consultation - Layout and visual merchandising initiatives Sewerage Scheme Business Review	Environment Protection Authority State Insurance Regulatory Authority	2015/2016 Action 46.1 2015/2016 Action 51.5 2015/2016 Action 50.6 2015/2016 Action 50.6 2015/2016 Action 51.5 2015/2016 Action 51.5 2015/2016 Action 45.4 2015/2016 Action 45.4 2015/2016 Action 45.4 2015/2016 Capital Works 2015/2016 Action 45.3 2015/2016 Action 45.3 2015/2016 Action 45.3 2015/2016 Action 8.3 2015/2016 Action 8.3 2015/2016 Action 8.3	Resolution 90 - 25/03/2014 Resolution 155 - 27/05/2014 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015 Resolution 159 - 31/05/2016	Operational Activity	\$ 10,000 General Fund \$ 5.700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 5.7415 General Fund \$ 5.7415 General Fund \$ 10,500 General Fund \$ 20,507 Reserve Fund \$ 10,500 General Fund \$ 13,293 Reserve Fund \$ 2,000 Reserve Fund \$ 2,000 Reserve Fund \$ 13,293 Reserve Fund \$ 2,000 Reserve Fund \$ 2,000 Reserve Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,470 Reserve Fund \$ 1,500 Reserve Fund \$ 1,500 Reserve Fund \$ 1,500 Reserve Fund \$ 1,750 Reserve Fund \$ 1,750 Reserve Fund \$ 1,750 Reserve Fund \$ 1,750 Reserve Fund \$ 1,500 General Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 General Fund	General Fund Waste Management Reserve General Fund General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94 Plan Administration Reserve Heritage Assistance Fund Heritage Grant General Fund S7.11 Recreation Buildings Reserve General Fund S7.11 Community Facilities Catchment 3 S7.11 Community Facilities Catchment 2 S7.11 Community Facilities Catchment 3 General Fund
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25/03/2014 Resolution 155 - 27/05/2014 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015 Resolution 174 - 18/06/2013 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015 Resolution 339 - 24/11/2015 Resolution 159 - 31/05/2016 Resolution 42 - 13/02/2007, Resolution 107 - 12/04/2016 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015 Resolution 52 - 23/02/2016 Resolution 123 - 24/11/2015 Resolution 223 - 11/08/2015 Resolution 223 - 11/08/2015	Operational Activity Operational Activity Housing Demand Anaytsis to inform Council's input Operational Activity Briefing Session 15/10/2013 Review of Pitt Town Stormwater Strategy following	\$ 10,000 General Fund \$ 5,700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 2,000 General Fund \$ 1,010 General Fund \$ 26,597 Reserve Fund \$ 10,500 General Fund \$ 3,1,293 Reserve Fund \$ 3,1,293 Reserve Fund \$ 2,000 Reserve Fund \$ 2,000 Reserve Fund \$ 3,1,293 Reserve Fund \$ 3,1,293 Reserve Fund \$ 3,1,293 Reserve Fund \$ 3,1,200 Reserve Fund \$ 3,500 General Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,500 Reserve Fund \$ 1,800 Reserve Fund \$ 1,800 Reserve Fund \$ 1,500 General Fund \$ 2,2,300 General Fund \$ 2,3,300 General Fund \$ 3,5,300 General Fund	General Fund Waste Management Reserve General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94 Plan Administration Reserve Heritage Assistance Fund Heritage Grant General Fund S7.11 Recreation Buildings Reserve General Fund S7.11 Community Facilities Catchment 3 S7.11 Community Facilities Catchment 4 S7.11 Community Facilities Catchment 3 S7.11 Community Facilities Catchment 3 General Fund General Fund General Fund General Fund General Fund Unspent Contributions Reserve General Fund Unspent Contributions Reserve General Fund General Fund General Fund General Fund Waste Management Reserve Heritage Assistance Fund - 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25/03/2014 Resolution 155 - 27/05/2014 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015 Resolution 174 - 18/06/2013 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015 Resolution 339 - 24/11/2015 Resolution 159 - 31/05/2016 Resolution 42 - 13/02/2007, Resolution 107 - 12/04/2016 Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015 Resolution 52 - 23/02/2016 Resolution 123 - 24/11/2015 Resolution 223 - 11/08/2015 Resolution 223 - 11/08/2015	Operational Activity Coperational Activity Housing Demand Anaylsis to inform Council's input Operational Activity Briefing Session 15/10/2013	\$ 10,000 General Fund \$ 5,700 Reserve Fund \$ 1,010 General Fund \$ 2,000 General Fund \$ 2,000 General Fund \$ 1,010 General Fund \$ 26,597 Reserve Fund \$ 10,500 General Fund \$ 3,1,293 Reserve Fund \$ 3,1,293 Reserve Fund \$ 2,000 Reserve Fund \$ 2,000 Reserve Fund \$ 3,1,293 Reserve Fund \$ 3,1,293 Reserve Fund \$ 3,1,293 Reserve Fund \$ 3,1,200 Reserve Fund \$ 3,500 General Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,450 General Fund \$ 1,500 Reserve Fund \$ 1,800 Reserve Fund \$ 1,800 Reserve Fund \$ 1,500 General Fund \$ 2,2,300 General Fund \$ 2,3,300 General Fund \$ 3,5,300 General Fund	General Fund Waste Management Reserve General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund Waste Management Reserve Section 94 Plan Administration Reserve Heritage Assistance Fund Heritage Grant General Fund S7.11 Recreation Buildings Reserve S7.11 Recreation Buildings Reserve S7.11 Recreation Buildings Reserve S7.11 Recreation Buildings Reserve S7.11 Community Facilities Catchment 3 S7.11 Community Facilities Catchment 3 S7.11 Community Facilities Catchment 4 S7.11 Community Facilities Catchment 3 General Fund Unspent Contributions Reserve General Fund Unspent Contributions Reserve General Fund Sewer Operating Reserve General Fund General Fund General Fund Sewer Operating Reserve General Fund

27/01/2021

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Branch	Consultant	Matter	Legislation	Operational Plan	Council Resolution	Other	Amount Funding Source	Funding
onsultancies for 2016/2017	Consultant	matter	Legislation	Operational Figure	Council Resolution	Other	Amount I unumg oource	i unung
anch	Consultant	Matter	Legislation	Operational Plan	Council Resolution	Other	Amount Funding Source	Funding
uilding Services	Barbara Tarnawski Architect	Architects fees - Concept stage 1 & 2 DA/CC - Glossodia BFS			Resolution 52 - 23/02/2016		\$ 7,505 Reserve Fund	Contribution Reserve
								S94 Recreation Buildings Catchment 3 Distr
uilding Services uilding Services	Circle Z Design Pty Ltd	Amended drawings for additions at McGraths Hill Child Care			Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015		\$ 650 Reserve Fund	Reserve
uilding Services	Circle Z Design Pty Ltd	Checking of Workshop drawings - Tennyson RFS Shed			Resolution 52 - 23/02/2016		\$ 400 Reserve Fund	Contribution Reserve
uilding Services	Justin Long Design	Preparation of Tender/Construction documents - Clarendon Public Toilet Facility Upgrade		2015/2016 Capital Works			\$ 4,200 Reserve Fund	S94A Contributions Reserve
uilding Services	Justin Long Design	Professional fees - Contract Admin McGraths Hill Long Day Care Centre Multifunction Room			Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015		\$ 500 Reserve Fund	S94 Community Facilities Catch 2
Building Services	Justin Long Design	Professional fees - Contract Admin Wilberforce Early Learning Centre			Resolution 123 - 26/05/2015 Resolution 339 - 24/11/2015		\$ 500 Reserve Fund \$ 3,070 Reserve Fund	S94 Community Facilities Catch 3
Building Services	Justin Long Design	Professional fees - Contract Admin Windsor Preschool Professional fees - Documentation Deerubbin Library Refurbishment			Resolution 339 - 24/11/2015 Resolution 159 - 31/05/2016 Resolution 159 - 31/05/2016		\$ 3,070 Reserve Fund \$ 4,000 Grant Fund	S94 Community Facilities Catch 3 State Library NSW Grant
Building Services	Justin Long Design Justin Long Design			2016/2017 No specific Action	Resolution 159 - 31/05/2016	Operational Activity	\$ 4,000 Grant Fund \$ 1.340 General Fund	General Fund
Building Services Building Services	Justin Long Design Justin Long Design	Schematic Design - Council Chambers Refurbishment Schematic Design - Master Plan for the upgrade of the North Richmond Community Precinct		2015/2017 No specific Action 2015/2016 Capital Works		Operational Activity	\$ 5,000 Reserve Fund	S94 Community Facilities Catch 1
Building Services	McKinlay Morgan and Associates	Survey for new Tennyson Fire Shed		2013/2010 Capital Works	Resolution 52 - 23/02/2016		\$ 600 Reserve Fund	Contribution Reserve
Building Services	Norman, Disney and Young Consultant			2016/2017 Capital Works	Resolution 52 - 23/02/2016			General Fund
Building Services	Slattery Australia Pty Ltd	Site Infrastructure Assessment -Wilberforce Depot Cost Plan- Upgrade of the North Richmond Community Precinct		2016/2017 Capital Works 2015/2016 Capital Works			\$ 6,800 General Fund \$ 4,200 Reserve Fund	S94 Community Facilities Catch 1
Community Services	McKinlay Morgan and Associates	Easement plan-Senior Citizens March St Richmond		2013/2010 Oapital Works	Resolution 414 - 29/112016		\$ 3,433 Reserve Fund	S94 Car Parking Reserve
Construction & Maintenance	Barker Ryan Stewart	Bridge Design Scope Variation - Redesign of Abutment Design Documentation		2015/2016 Capital Works	TROCONDUCTI TTT ESTITECTO		\$ 4.200 Reserve Fund	LIRS Loan Reserve
Construction & Maintenance	Barker Ryan Stewart	Investigation/Report for Price Lane Agnes Banks			Resolution 414 - 29/112016		\$ 2,100 Reserve Fund	Multi Year Projects Reserve
Construction & Maintenance	Infrastructure Management Group Pty Ltd	Roads Network Condition Assessment		2016/2017 Action 46.1, 26.1	TROCONDUCTI TTT ESTITECTO		\$ 59,850 General Fund	General Fund
Construction & Maintenance	Lunney Watt & Associates Ptv Ltd	Property Valuation - 45 Bowen Mountain Road		2016/2017 Capital Works			\$ 3,500 General Fund	General Fund
Construction & Maintenance	McKinlay Morgan and Associates	Survey Road acquisition Plans-Mount Tootie Rd Bilpin			Resolution 205 - 28/06/2017		\$ 10.122 General Fund	General Fund
		Survey, mark boundaries and prepare sketch and Easement Plan - Lot 43 Upper Macdonald Rd, Upper						
Construction & Maintenance	McKinlay Morgan and Associates	Macdonald, Bridge construction		2016/2017 Capital Works			\$ 3,350 General & Grant Fund	LIRS Loan Reserve and General Fund
Corporate Services & Governance	KD Wood Valuations (Aust) Pty Ltd	Valuation Services for Council owned properties		2016/2017 Action 45.3			\$ 13,000 General & Reserve Fund	General Fund & LIRS Loan Reserve
Corporate Services & Governance	Lunney Watt & Associates Pty Ltd	Market Rental Assessment - Macquarie Park House, Freemans Reach		2016/2017 Action 45.3			\$ 4,000 General Fund	General Fund
Corporate Services & Governance	Lunney Watt & Associates Pty Ltd	Property Valuation - 246 Windsor Rd, Vineyard		2016/2017 Action 45.3			\$ 5,000 General Fund	General Fund
Corporate Services & Governance	Lunney Watt & Associates Pty Ltd	Rental Valuation of Suites 1,2 & 3 at Deerubbin Centre		2016/2017 Action 45.3			\$ 2,700 General Fund	General Fund
Corporate Services & Governance	Lunney Watt & Associates Pty Ltd	Valuation-Council owned investment properties	Office of Local Government				\$ 21,600 General Fund	General Fund
Cultural Services	Roslyn Russell	Assessment of Museum Collection		2016/2017 No specific Action		Operational Activity	\$ 4,500 Grant Fund	National Library of Australia Grant
Development Services	Kevin Mills and Associates	Ecological advice - LEC matter HCC v PRJM (37 lots)		2016/2017 No specific Action		Operational Activity	\$ 6,020 General Fund	General Fund
Development Services	Landscape Matrix Pty Ltd	HCC v PRJM Pty Ltd-LEC 162961/16 (52lots)		2016/2017 No specific Action		Operational Activity	\$ 8,774 General Fund	General Fund
Development Services	Lanfax Laboratories	HCC v PRJM Pty Ltd-LEC 162961/16 (52lots)		2016/2017 No specific Action		Operational Activity	\$ 15,404 General Fund	General Fund
Development Services	OCP Architects	Heritage Advisory Services		2016/2017 No specific Action		Operational Activity	\$ 33,312 Grant & Reserve Fund	Heritage Assistance Grant & Heritage Reserve
Development Services	PSM Consult Pty Ltd	Geotechnical assessment - Redbank Subdivision		2016/2017 No specific Action		Operational Activity	\$ 15,000 General Fund	General Fund
Emergency Services	Penrith City Council	Preparation of LEMP	NSW Office Emergency Management (ECRM)				\$ 2,900 General Fund	General Fund
Environment & Regulatory Services Environment & Regulatory Services	EC Sustainable	Domestic Waste Kerbside Audit		2016/2017 Action 18.3			\$ 25,604 Reserve Fund	Domestic Waste
Environment & Regulatory Services	Whitehead & Associates	Peer review for an on-site SMS for Duck Processing Plant - Tennyson Rd			Resolution 130 - 9/05/2017 Resolution 244 - 8/08.2017		\$ 1,950 General Fund	General Fund
Financial Services	Efficiency Works Pty Ltd	Review of Mechanics' Workshop		2016/2017 Action 8.2			\$ 4,500 General Fund	General Fund
Financial Services	Spectra Financial Services	Investment Advisory Services	Office of Local Government				\$ 19,000 General Fund	General Fund
Information Services	Computer Systems (Australia) Pty Ltd	Exchange online for Councillors & migration from RedSky		2016/2017 Action 51.5			\$ 5,648 General Fund	General Fund
Information Services	Computer Systems (Australia) Pty Ltd	SCM0020 Contract - Internet Perimeter Upgrade Project		2016/2017 Action 51.5			\$ 3,023 General Fund	General Fund
Information Services	Technology One	Software Support and Training - Asset Management		2016/2017 Action 51.5			\$ 33,810 General Fund	General Fund
Parks & Recreation	Cultural Heritage Connections Pty Ltd	Singleton's Reserve Plan of Management			Resolution 288 - 30/08/2016		\$ 13,890 Reserve Fund	S7.12 Contributions Reserve
Parks & Recreation	Department of Finance and Services	Quarterly Water Monitoring - Richmond Pool	Environment Protection Authority				\$ 288 General Fund	General Fund
						Responding to legislation changes in order to inform process to determine suitability of Council owned / controlled sites for bio-banking		
Parks & Recreation	Eco Logical Australia Pty Ltd	Preparation of Biobanking Feasibility Report	Biodiversity Conservation Act 2016			opportunities	\$ 5,860 General Fund	General Fund
Parks & Recreation	Justin Long Design	Professional fees - Construction Phase Hawkesbury Oasis Refurbishment		2016/2017 Capital Works			\$ 3,000 Reserve Fund	S94A Contributions Reserve
Parks & Recreation	SJA Construction Services	Project Management - Hawkesbury Oasis Refurbishment		2016/2017 Capital Works			\$ 9,800 General & Reserve Fund	S94 Recreation Buildings Catchment 3 Distric
		l						General Fund and S94 Recreation Buildings
Parks & Recreation	Slattery Australia Pty Ltd	Amenities upgrade-Hawkesbury Oasis Refurbishment		2016/2017 Capital Works			\$ 600 General & Reserve Fund	Catchment 3 District Reserve
Parks & Recreation	The Playground Doctor	Quarterly Inspection of Playground Equipment & Safety Surfacing		2016/2017 No specific Action		Operational Activity	\$ 5,345 General Fund	General Fund
Parks & Recreation	UmbaCo Landscape Architects Pty Ltd	Detailed Playground Design - Governor Phillip Park Stage 1 & 2		2016/2017 Capital Works 2016/2017 Action 52 3			\$ 23,978 General Fund	General Fund
Risk Management	Atkins Occupational Health	Ergonomic assessments	Otata Inggrand Departure 1 1 1 1 1	2016/2017 Action 52.3			\$ 1,280 General Fund	General Fund
Risk Management	David G Hart Consulting Pty Ltd Consultancy Fees	Estimation-Workers Comp Liabilities 30/06/2016 and calculation of bank guarantee for 2016/17	State Insurance Regulatory Authority				\$ 7,000 General Fund	General Fund
Risk Management	OHS Services Australia	Asbestos Management Compliance Audit	State Insurance Regulatory Authority				\$ 7,158 General Fund	General Fund
Risk Management Risk Management	OHS Services Australia OHS Services Australia	Hazardous Chemical Audit NAT Gap Analysis for HCC 26/7/16-29/7/16	State Insurance Regulatory Authority	2016/2017 Action 52.3			\$ 7,516 General Fund \$ 8,351 General Fund	General Fund General Fund
Risk Management	Workplace Navigation Pty Ltd	Workers Compensation Management Services		2016/2017 Action 52.3 2016/2017 Action 52.3			\$ 12,900 General Fund	General Fund
Strategic Planning	George Shad	Heritage Grant - Windsor and Richmond Town Centres		2016/2017 Action 2.1			\$ 2,850 Reserve and General Fund	Heritage Reserve and General Fund
Strategic Planning Strategic Planning	Graham Edds and Associates	Heritage Grant - Windsor and Richmond Town Centres Heritage Grant - Windsor and Richmond Town Centres		2016/2017 Action 2.1			\$ 7,955 Reserve and General Fund	Heritage Reserve and General Fund
Strategic Planning Strategic Planning	Micromex Research	Community Survey - Service Levels		EUTOLESTI MODULE.I			\$ 18,600 General Fund	General Fund
Strategic Planning Strategic Planning	Richmond Literary Institute	Heritage Grant - Windsor and Richmond Town Centres		2016/2017 Action 2.1			\$ 4.000 Reserve and General Fund	Heritage Reserve and General Fund
Strategic Planning Strategic Planning	SGS Economics and Planning Pty Ltd	Hawkesbury River Foreshore Investigations		2016/2017 Action 2.1 2016/2017 Capital Works			\$ 20,948 General Fund	General Fund
Strategic Planning	The Trustee for the PPANDP Trust	Hawkesbury Community Strategic Plan Facilitation		2016/2017 No specific Action		Operational Activity	\$ 28,520 General Fund	General Fund
Strategic Planning Strategic Planning	Worley Parsons Services Pty Ltd	National Dredging Investigations - Draft Business Case Report		2015/2016 Action 16.3	Business Case considered at Meeting on 27/10/2015	Briefing Session 15/10/2013	\$ 9,925 General Fund	General Fund
Waste Management	Australian Sustainable Business Group	Preparation/Delivery of Report-Outcomes Treatment Works		2016/2017 Action 23.1	======================================	2.00001110/10/2010	\$ 3,600 Reserve Fund	Sewer Operating Reserve
Waste Management	AVMAP - Aerial	Environmental monitoring - Waste Management Facilities	Environment Protection Authority	20.0.2311 /100011 20.1			\$ 15,200 Reserve Fund	Waste Management Reserve
	Barker Rvan Stewart	Civil Engineering Design Service - Flow Calculations	- Additional	2016/2017 Action 23.1			\$ 1,170 Reserve Fund	Waste Management Reserve
Waste Management	BB Tech	2016 Mandatory Audit-SWSTP & Environment	Environment Protection Authority				\$ 51,200 Reserve Fund	Sewer Operating Reserve
		Hawkesbury Sewerage DSP Update	Environment Protection Authority				\$ 19,000 Reserve Fund	Waste Management Reserve
Waste Management Waste Management Waste Management	Department of Finance and Services	Hawkesbury Sewerage SBP Update	Environment Protection Authority				\$ 27,216 Reserve Fund	Waste Management Reserve
Naste Management Naste Management	Department of Finance and Services Department of Finance and Services						\$ 18,872 Reserve Fund	Waste Management Reserve
Vaste Management Vaste Management Vaste Management	Department of Finance and Services		Environment Protection Authority					Waste Management Reserve
Naste Management Naste Management Naste Management Naste Management	Department of Finance and Services Department of Finance and Services	Upgrade Pump C & Assoc Works-Windsor Sewerage Scheme	Environment Protection Authority	2016/2017 No specific Action			\$ 8.060 Reserve Fund	
Vaste Management Vaste Management Vaste Management Vaste Management Vaste Management	Department of Finance and Services Department of Finance and Services Environmental Earth Sciences (NSW)	Upgrade Pump C & Assoc Works-Windsor Sewerage Scheme East Kurrajong Groundwater well extension works	Environment Protection Authority	2016/2017 No specific Action 2016/2017 No specific Action			\$ 8,060 Reserve Fund \$ 13,470 Reserve Fund	Waste Management Reserve
Vaste Management	Department of Finance and Services Department of Finance and Services	Upgrade Pump C & Assoc Works-Windsor Sewerage Scheme East Kurrajong Coundwater well extension works East Kurrajong Landfill Montoring Network Installation works	Environment Protection Authority Environment Protection Authority	2016/2017 No specific Action 2016/2017 No specific Action			\$ 8,060 Reserve Fund \$ 13,470 Reserve Fund \$ 69,345 Reserve Fund	Waste Management Reserve Waste Management Reserve
Vaste Management	Department of Finance and Services Department of Finance and Services Environmental Earth Sciences (NSW) Environmental Earth Sciences (NSW) Environmental Earth Sciences (NSW)	Upgrade Pump C & Assoc Works-Windsor Sewerage Scheme East Kurrajong Groundwater well extension works East Kurrajong Landfill Monitoring Network Installation works Environmental monitoring - Waste Management Facility	Environment Protection Authority	2016/2017 No specific Action 2016/2017 No specific Action			\$ 13,470 Reserve Fund \$ 69,345 Reserve Fund	Waste Management Reserve Waste Management Reserve
Vaste Management	Department of Finance and Services Department of Finance and Services Environmental Earth Sciences (NSW) Environmental Earth Sciences (NSW) Environmental Earth Sciences (NSW) Environmental Earth Sciences (NSW)	Upgrade Pump C & Assoc Works-Windsor Sewerage Scheme East Kurrajong Groundwater well extension works East Kurrajong Landfill Monitoring Network Installation works Environmental monitoring - Waste Management Facility WMF Gas Monitoring Network Installation Works-Waste Depot		2016/2017 No specific Action			\$ 13,470 Reserve Fund \$ 69,345 Reserve Fund \$ 14,985 Reserve Fund	Waste Management Reserve Waste Management Reserve Waste Management Reserve
Vaste Management	Department of Finance and Services Department of Finance and Services Environmental Earth Sciences (NSW) Environmental Earth Sciences (NSW) Environmental Earth Sciences (NSW)	Upgrade Pump C & Assoc Works-Windsor Sewerage Scheme East Kurrajong Croundwater well extension works East Kurrajong Landfill Montoring Network Installation works Environmental monitoring - Waste Management Facility WMF Gas Monitoring Network installation Works-Waste Depot WMF Gas Trench Installation - Waste Depot	Environment Protection Authority	2016/2017 No specific Action 2016/2017 No specific Action 2016/2017 Action 23.3 2016/2017 Action 23.3			\$ 13,470 Reserve Fund \$ 69,345 Reserve Fund \$ 14,985 Reserve Fund \$ 1,300 Reserve Fund	Waste Management Reserve Waste Management Reserve
Waste Management	Department of Finance and Services Department of Finance and Services Environmental Earth Sciences (NSW) GHD PV Ltd	Upgrade Pump C & Assoc Works-Windsor Sewerage Scheme East Kurrajong Groundwater well extension works East Kurrajong Landfil Monitoring Network Installation works Ernvironmental monitoring - Waste Management Facility WIMF Gas Monitoring Network Installation Works-Waste Depot WIMF Gas Trench Installation -Waste Depot Ernvironmental Review and concept design - Waste Management Facility Ernvironmental Review and concept design - Waste Management Facility	Environment Protection Authority	2016/2017 No specific Action 2016/2017 Action 23.3			\$ 13,470 Resenve Fund \$ 69,345 Reserve Fund \$ 14,985 Reserve Fund \$ 1,300 Reserve Fund \$ 9,984 Reserve Fund \$ 580 Reserve Fund	Waste Management Reserve
Waste Management	Department of Finance and Services Department of Finance and Services Environmental Earth Sciences (NSW)	Upgrade Pump C & Assoc Works-Windsor Sewerage Scheme East Kurrajong Croundwater well extension works East Kurrajong Landfill Montoring Network Installation works Environmental monitoring - Waste Management Facility WMF Gas Monitoring Network installation Works-Waste Depot WMF Gas Trench Installation - Waste Depot	Environment Protection Authority Environment Protection Authority	2016/2017 No specific Action 2016/2017 Action 23.3		Operational Activity	\$ 13.470 Reserve Fund \$ 69,345 Reserve Fund \$ 14.985 Reserve Fund \$ 1,300 Reserve Fund \$ 9,984 Reserve Fund \$ 550 Reserve Fund \$ 1,560 Reserve Fund	Waste Management Reserve
Waste Management	Department of Finance and Services Department of Finance and Services Environmental Earth Sciences (NSW) GHD PV Ltd	Upgrade Pump C & Assoc Works-Windsor Sewerage Scheme East Kurrajong Londfill Monthoring Network Installation works East Kurrajong Landfill Monthoring Network Installation works Environmental monitoring - Waste Management Facility WMF Gas Montoring Network Installation Works-Waste Depot WMF Gas Trench Installation - Waste Depot Environmental Review and concept design - Waste Management Facility Revision to Schematic Design Plans - Waste Depot Chemical Cleanout Facility	Environment Protection Authority Environment Protection Authority	2016/2017 No specific Action 2016/2017 Action 23.3 2016/2017 Action 23.3		Operational Activity Operational Activity	\$ 13,470 Resenve Fund \$ 69,345 Reserve Fund \$ 14,985 Reserve Fund \$ 1,300 Reserve Fund \$ 9,984 Reserve Fund \$ 580 Reserve Fund	Waste Management Reserve

ranch	Consultant	Matter	Legislation	Operational Plan	Council Resolution	Other	Amount Funding Source	Funding
onsultancies for 2017/2018	Consultant	matter	Legislation	Toperational Fian	Council Resolution	Ottlei	Allount Funding Source	Funding
nch	Consultant	Matter	Legislation	Operational Plan	Council Resolution	Other	Amount Funding Source	Funding
						Link to Class 4 appeal to support Council's case to		
al Services	Acoustic Logic Consultancy Pty Ltd	Noise Impact Assessment - HCC v Marshall Rural LEC 169852/17		2017/2018 No specific Action		defend our position	\$ 4,000 General Fund	General Fund
	AVMAP - Aerial	Waste Management Facility Aerial Surveying and Reporting	Environment Protection Authority				\$ 10,900 Reserve Fund	Waste Management Reserve
ncial Services	BLG Building Surveying Services Pty Ltd	Swimming Pools Inspection Program					\$ 3,000 General Fund	General Fund
te Management	BusinessBasics Australia Pty Ltd	Gap Analysis - ENV Management System - Sewer		2017/2018 Action 3.1.2			\$ 4,200 Reserve Fund	Sewer Operating Reserve
tegic Planning	Clouston Associates	Kurraiong and Kurmond investigation Area Strategy			Resolution 400 - 29/11/2016 makes reference to strutcure planning		\$ 31,700 General Fund	General Fund
s & Recreation	Complete Urban Pty Ltd	Collection of Asset Data		2017/2018 Action 1.3.2	Tresolution 400 - 23/11/2010 makes released to struteure planning		\$ 2,388 General Fund	General Fund
munity Services	Council for Intellectual Disability	Disability and Inclusion Action Plan		2017/2018 Action 2.5.1			\$ 4,800 General Fund	General Fund
s & Recreation	Cultural Heritage Connections Pty Ltd	Singletons Reserve Plan of Management			Resolution 288 - 30/08/2016		\$ 1,980 Reserve Fund	S7.13 Contributions Reserve
					Resolution 24 - 30/01/2018, subsequently rescinded Resolution 212			
cutive Management	DMB Consulting Pty Ltd	Cost Shifting Report			10/07/2018		\$ 10,000 General Fund	General Fund
onment & Regulatory Services	EC Sustainable	Domestic Waste Kerbside Audit		2017/2018 Action 3.3.1			\$ 14,875 Reserve Fund	Waste Management Reserve
egic Planning	Eco Logical Australia Pty Ltd	Biodiversity Framework and Reporting - Council Land		2017/2018 Action 3.1.3			\$ 28,115 General Fund	General Fund
te Management	Environmental Earth Sciences (NSW)	Environmental monitoring - Waste Management Facility	Environment Protection Authority				\$ 81,261 Reserve Fund	Waste Management Reserve
te Management	GHD Pty Ltd	Water balance Modelling - Waste Management Facility		2017/2018 Action 3.1.2			\$ 11,691 Reserve Fund	Waste Management Reserve
								Community War Memorials Departme
s & Recreation an Resources	International Conservation Services Pty Ltd	War Memorial Conservation Reports		2047/2049 No energie Act	Resolution 388 - 28/11/2017	Operational Asticity	\$ 12,600 Grant Fund	Veterans Affairs Grant
	John Woodhouse	Psychology consultant - Staff matters		2017/2018 No specific Acion		Operational Activity	\$ 670 General Fund \$ 14.460 General Fund	General Fund
cutive Management Imunity Services	Judith Carpenter and Associates Pty Ltd	Recruitment - Director City Planning Equipment Hire - Sorry Day		2017/2018 No specific Action 2017/2018 Action 5.2.4		Operational Activity	\$ 14,460 General Fund \$ 800 General Fund	General Fund General Fund
munity Services	Koorimunication Koorimunication	RAP Working Group workshops		2017/2018 Action 5.2.4 2017/2018 Action 5.2.4			\$ 2,760 General Fund	General Fund
regic Planning	Lucas Stapleton	Thompson Square Conservation Management Plan		2017/2018 ACII0II 5.2.4	Resolution 220 - 11/07/2017		\$ 73 Reserve Fund	S7.12 Contributions Reserve
egic Planning	Lucas Stapleton	Thompson Square Conservation Management Plan			Resolution 220 - 11/07/2017		\$ 166 Reserve Fund	S7.12 Contributions Reserve
egic Planning	Lucas Stapleton	Thompson Square Conservation Management Plan			Resolution 220 - 11/07/2017		\$ 77.912 Reserve Fund	S7.12 Contributions Reserve
te Management	McKinlay Morgan and Associates P/L	Preparation of easement plan - 35a Harris Street, South Windsor			Resolution 205 - 14/11/2017		\$ 1,000 Reserve Fund	Sewer Operating Reserve
egic Planning	Micromex Systems Pty Ltd	Community survey		2017/2018 No specific Action		Operational Activity -	\$ 27,500 Reserve Fund	Waste Management Reserve
ncial Services	Morrison Low Consultants Pty Ltd	Review of Fit for the Future Reassessment Proposal			Resolution 275 -29/08/2017		\$ 10,220 General Fund	General Fund
elopment Services	OCP Architects	Heritage Advisory Services		2017/2018 No specific Action		Operational Activity	\$ 56,928 General & Grant Fund	Heritage Grant
ks & Recreation	Parkland Planners	Yarramundi and Navua Reserves Plan of Management		2017/2018 No specific Action		Operational Activity - Paid for by Developer	\$ 7,000 Reserve Fund	Contributions Reserve
nmunity Services	Peppercorn Services Inc	Community Sector Capacity Building		2017/2018 Action 2.5.1			\$ 1,500 General Fund	General Fund
ste Management	pH Water Consultants Pty Ltd	Report on optimisation of SWSTW after environmental spill		2017/2018 Action 1.5.1			\$ 10,170 Reserve Fund	Sewer Operating Reserve
tegic Planning	Place Score Pty	Care Factor and Place Assessments survey		2017/2018 Action 5.6.2			\$ 70,350 General Fund	General Fund
elopment Services	Project X Solutions Pty Ltd	Fire Damage Assessment - The Jolly Frog Hotel		2017/2018 No specific Action		Operational Activity	\$ 3,750 General Fund	General Fund
ste Management	QMSCS Pty Ltd	Management system assessment and certification		2017/2018 Action 3.1.2			\$ 5,860 Reserve Fund	Sewer Operating Reserve
mation Services	Risk Logic Pty Ltd	Business Continuity Plan		2017/2018 Action 1.6.2			\$ 418 Reserve Fund	Information Technology Reserve
mation Services mation Services	Risk Logic Pty Ltd Risk Logic Pty Ltd	Business Continuity Plan Business Continuity Plan		2017/2018 Action 1.6.2 2017/2018 Action 1.6.2			\$ 84 Reserve Fund \$ 47 Reserve Fund	Information Technology Reserve Information Technology Reserve
mation Services	Risk Logic Pty Ltd	Business Continuity Plan Business Continuity Plan		2017/2018 Action 1.6.2 2017/2018 Action 1.6.2			\$ 28,860 General & Reserve Fund	Information Technology Reserve
ural Services	Roslyn Russell	Museum event		2017/2018 Action 1.6.2 2017/2018 Action 2.5.2			\$ 109 General Fund	General Fund
tegic Planning	SGS Economics and Planning Ptv Ltd	Hawkesbury River Foreshore Investigation		2017/2018 Action 5.4.1			\$ 14.363 General Fund	General Fund
egic Planning	SJB Planning (NSW) Pty Ltd	Town Planning services - 64 Grandview Lane Bowen Mountain		2017/2010 Action 3.4.1	Resolution 268 - 13/12/2016		\$ 8,100 General Fund	General Fund
an & Mapping	SMEC Australia	Hawkesbury Traffic Study		2017/2018 Action 4.1.1	Troopidatin 200 To 12/2010		\$ 57.162 General Fund	General Fund
ncial Services	Spectra Financial Services	Investment Advisory Services	Office of Local Government				\$ 19,000 General Fund	General Fund
tegic Planning	Squarelink Pty Ltd	Draft Flood Liable Land Plan		2017/2018 Action 2.1.1 and 5.4.3			\$ 6,300 General Fund	General Fund
tegic Planning	Squarelink Pty Ltd	Draft Planning Proposal - Richmond Lowlands			Resolution 164 - 29/05/2018		\$ 9,400 General Fund	General Fund
tegic Planning	Squarelink Pty Ltd	Floodplain Data and Planning Policy			Resolution 54 - 28/02/2017		\$ 5,400 General Fund	General Fund
egic Planning	Tara Louise Madden T/as Topdeck	Develop Inquiry submission - Windsor Bridge			Resolution 369 - 28/11/2017		\$ 6,200 General Fund	General Fund
								
egic Planning	Tara Louise Madden T/as Topdeck	Develop introduction for KKIA strategy			Resolution 400 - 29/11/2016 makes reference to strutcure planning		\$ 510 General Fund	General Fund
nation Services	Technology One	Annual Software Support		2017/2018 Action 1.6.2			\$ 6,414 General Fund	General Fund
egic Planning	The Stafford Group	Develop City Deal Tourism Paper		2017/2018 Action 5.7.2			\$ 6,970 General Fund	General Fund
Management	The Trustee for David Zaman Services Trust	Actuarial Assessment - Self Insured Works Compensation	State Insurance Regulatory Authority				\$ 16,500 General & Reserve Fund	General & Carryover Reserve
egic Planning	The Trustee for GLN Planning Unit Trust	Vineyard Contributions Plan		2017/2018 Action 1.3.1 and 4.2.2	Develor 000 44/07/0047		\$ 6,300 General Fund	General Fund
egic Planning	The Trustee for Lucas Stapleton Johnson	Thompson Square Conservation Management Plan		0047/0040 No	Resolution 220 - 11/07/2017	Operational Astists - Haudrachurus la des de-t	\$ 20,503 Reserve Fund	S7.12 Contributions Reserve
egic Planning egic Planning	The Trustee for the Lee Family Trust The Trustee for the Lee Family Trust	Assessment Report - DA0332/16 396 Bells Line of Rd Kurrajong and Kurmond Investigation Area Strategy		2017/2018 No specific Action	Population 400 20/11/2016 makes reference to state as a leasing	Operational Activity - Hawkesbury Independent	\$ 6,400 General Fund \$ 5,800 General Fund	General Fund General Fund
				2017/2018 Action 1.2.1	Resolution 400 - 29/11/2016 makes reference to strutcure planning			
porate Communications, Events and Services porate Communications, Events and Services	The Trustee for the PPANDP Trust	Digital Training Program for Councillors HCC Digital Strategy		2017/2018 Action 1.2.1 2017/2018 Action 1.2.1			\$ 4,100 General Fund \$ 11,190 General Fund	General Fund General Fund
ste Management	Wateroz Pty Ltd	Audit & revision - Development Servicing Plan - Sewer		2017/2018 Action 1.2.1			\$ 5.880 Reserve Fund	Sewer Operating Reserve
I Consultancies for 2017/2018	Transfer ty Eta	A CONTROL OF STREET OF THE STR		2011/2010 Motion 4.2.2			\$ 758.639	Correi Operating (Coore

	Consultant	Matter	Logiclation	Operational Plan	Council Recolution	Othor	Amoun	t Funding Source	Eunding
Consultancies for 2018/2019		matter	Legislation	Operational Plan	Council Resolution	Other		t Funding Source	Funding
Branch	Consultant	Matter	Legislation	Operational Plan	Council Resolution	Other	Amoun	t Funding Source	Funding
Data & Daniel	Allen Jack and Cottier Architects	Michael Brown Marketin				Required in association with the PCYC - Indoor Stadium project	\$ 15,000	General Fund	General Fund
Parks & Recreation Human Resources	Allied Risk Solutions Pty Ltd	Mileham Reserve Masterplan Interview panel - Compliance Coordinator		2018/2019 No specific Action		Operational Activity		General Fund General Fund	General Fund General Fund
Strategic Planning	Art Pharmacy Pty Ltd	Revitalisation Projects - Town Centres		2018/2019 Action 5.5.1			\$ 2,360	General Fund	General Fund
Strategic Planning	Barbara Tarnawski Architects Pty Ltd	Revitalisation Projects - Town Centres submission		2018/2019 Action 5.5.1			\$ 5,700	General Fund	General Fund
Construction & Maintenance	Barker Ryan Stewart	Mt Irvine/Bowen Creek Rd Fire Trail			Resolution 117 - 8/05/2018		\$ 109.570	Grant Fund	Bowens Creek Fire Trail - Dept Infrastructure and Regional Development
Waste Management	Benbow Environmental Pty Ltd	Environmental monitoring - East Kurrajong Tip	Environment Protection Authority				\$ 11,625	General Fund	General Fund
Strategic Planning	Black Pebble	Town Centre Vacant Premises Campaign Review and report on Fire Safety Practices		2018/2019 Action 5.5.1 2018/2019 Action 1.3.1			\$ 3,080	Reserve Fund General Fund	Contributions Reserve
Development Services Development Services	BLG Building Surveying Services Pty Ltd BLG Building Surveying Services Pty Ltd	Review and report on Fire Sarety Practices Review and report on Swimming Pool Inspection Program		2018/2019 Action 1.3.1 2018/2019 Action 1.3.1				General Fund General Fund	General Fund General Fund
Waste Management	BusinessBasics Australia Pty Ltd	Internal Audits and Management Review		2018/2019 Action 1.3.1			\$ 11,400	Reserve Fund	Sewer Operating Reserve
Stantonia Diagnia	Contra Milliamora Auskinste		Heritage Act 1977		Resolution 21 - 30/01/2018	Presentation from Immediate Past President of NSW Chapter Australian Institute of Architects to Heritage Adviusory Committee regarding excellence in urban design and challenges and opportunities for establishing Heritage Awards	ê 4.500	General Fund	General Fund
Strategic Planning	Carter Williamson Architects	Heritage Advisory Committee presentation	Heliage Act 1977		Resolution 21 * 30/01/2016	ioi establishing Heritage Awards	3 1,500	General Fund	Heritage Near Me Grant - Office Environment
Strategic Planning	City Plan Heritage Pty Ltd	Heritage Study		2018/2019 Action 2.5.3			\$ 32,736	Grant & General Fund	and Heritage and General Fund
Strategic Planning	Cloud 9 Shoes Pty Ltd	Annual Fire Safety Statements		2018/2019 No specific Action		To ensure Council is meeting legislative requirements	\$ 1.540	General Fund	General Fund
Strategic Flamming	Cloud 9 Shoes Fly Liu	Allitual File Salety Statements				Responding to an internal audit action from the	3 1,540	General Fund	General Fund
Strategic Planning	Cloud 9 Shoes Pty Ltd	Planning Division Delegation Instrument		2018/2019 No specific Action		Developer Contributions internal audit	\$ 1,760	General Fund	General Fund
Strategic Planning	Cloud 9 Shoes Pty Ltd	Compliance and Enforcement Policy and procedure		2018/2019 No specific Action		Responding to an internal audit action from the Regulatory Services internal audit	\$ 1.870	General Fund	General Fund
Grategic Flaming	GIOGU 9 GIIUES FIY LIU	Compilance and Emorcement Folicy and procedure		20 TO/20 TO IND SPECIAL MUIDII		regulatory ocivides internal addit	* 1,010		General Fund
Strategic Planning	Clouston Associates	Kurrajong and Kurmond investigation area strategy			Resolution 400 - 29/11/2016 makes reference to strutcure planning			General Fund	General Fund
Strategic Planning Parks & Recreation	Compelling Economics Pty Ltd Complete Urban Pty Ltd	REMPLAN Profile Report - Revitalisation Projects Collection of asset data		2018/2019 Action 5.5.1 2018/2019 Action 1.3.2			\$ 6,180 \$ 1100	General Fund General Fund	General Fund General Fund
Parks & Recreation Parks & Recreation	Complete Urban Pty Ltd Complete Urban Pty Ltd	Parks and Recreation Asset Survey		2018/2019 Action 1.3.2 2018/2019 Action 1.3.2			\$ 35,850	General Fund General Fund	General Fund General Fund
Waste Management	Consulting Earth Scientists	Environmental monitoring data - Tip	Environment Protection Authority				\$ 10,840	Reserve Fund	Waste Management Reserve
						Presentation from Immediate Past President of NSW Chapter Australian Institute of Architects to Heritage Adviusory Committee regarding excellence in urban design and challenges and opportunities			
Strategic Planning	Department of Finance, Services and Innovation	Heritage Advisory Committee	Heritage Act 1977	2018/2019 Action 1.3.2	Resolution 21 - 30/01/2018	for establishing Heritage Awards	\$ 1,250	General Fund General Fund	General Fund
Construction & Maintenance Strategic Planning	Durkin Constructions Pty Ltd Eco Logical Australia Pty Ltd	Road Network Conditions Assessment Hawkesbury Strategic Biodiversity Plan		2018/2019 Action 1.3.2 2018/2019 Action 3.1.3			\$ 8,110 \$ 12,445	General Fund General Fund	General Fund General Fund
Strategic Planning	Edge Land Planning	Hawkesbury Rural Lands Strategy		2018/2019 Action 5.8.4			\$ 28,000	General Fund	General Fund
Waste Management	Environmental Earth Sciences (NSW)	Environmental monitoring - Waste Management Facility	Environment Protection Authority				\$ 96,259	Reserve Fund	Waste Management Reserve
Environment & Regulatory Services Environment & Regulatory Services	Enviroview Pty Ltd Enviroview Pty Ltd	Inspection and response to WRT Works - Windsor Golf Club Inspection and response to WRT Works - Windsor Golf Club		2018/2019 No specific Action 2018/2019 No specific Action		Operational Activity Operational Activity	\$ 104	Reserve Fund Reserve Fund	Waste Management Reserve Waste Management Reserve
Environment & Regulatory Services	Enviroview Pty Ltd	Inspection and response to WRT Works - Windsor Goir Club		2018/2019 No specific Action		Operational Activity	\$ 3,420	Reserve Fund	Heritage Near Me Grant - Office of Environment
Parks & Recreation	GML Heritage Pty Ltd	St Albans Old Cemetery Management		2018/2019 No specific Action		Operational Activity	\$ 88	Grant Fund	and Heritage
Strategic Planning	GML Heritage Pty Ltd	Cemeteries Conservation Management Plan			Resolution 276 - 26/11/2019		\$ 26,000	Grant Fund	Heritage Near Me Grant - Office of Environment and Heritage
					10301d1011270 - 20/11/2013		,		Heritage Near Me Grant - Office of Environment
Strategic Planning	Graham Edds and Associates	Hawkesbury River System Conservation Management Plan		2018/2019 Action 5.4.2			\$ 10,000	Grant Fund	and Heritage Heritage Near Me Grant Office of Environment
Strategic Planning	Graham Edds and Associates	Privately Owned Heritage Remediation (Stage 1) - Heritage Near Me Grant			Resolution 276 - 26/11/2019			General and Grant Fund	and Heritage and General Fund
Strategic Planning	HillPDA Pty Ltd	Hawkesbury Housing Study		2018/2019 Action 5.3.2			\$ 56,585	General Fund	General Fund
Strategic Planning Financial Services	HillPDA Pty Ltd Igor Ivannikov	Hawkesbury River System Conservation Management Plan Transition to new Accounting Standards		2018/2019 Action 5.4.3 2018/2019 No specific Action				General Fund Reserve Fund	General Fund Contingencies Reserve
Filialicial Services	igor ivaririkov	Transition to new Accounting Standards		2010/2019 NO SPECIAL ACTION			g 2,530	Reserve Fullu	Financial Assistance Grant to Local Government
Construction & Maintenance	Infrastructure Management Group Pty Ltd	Road Network Conditions Assessment		2018/2019 Action 1.3.2			\$ 39,716	Grant and General Fund	and General Fund
Building Services	Johnstaff Projects (NSW) Pty Ltd	Project Management Services		2018/2019 Capital Works 2018/2019 No specific Action			\$ 20,534	General & Reserve Fund General Fund	Waste Management Reserve
Human Resources Strategic Planning	Judith Carpenter and Associates Pty Ltd K D Wood Valuations	Recruitment - Director City Planning				Operational Activity			General Fund
Construction & Maintenance		Vincured IDART Submission		EUTO EUTO TO OPOCINO / TORON	Population 122 12/06/2010	Operational Activity	\$ 7,230	Conoral Fund	
		Vineyard IPART Submission			Resolution 123 - 12/06/2019	Operational Activity	\$ 6,000	General Fund	General Fund
Risk Management	Kathy Jones & Associates Lane Safety Systems Pty Ltd	Vineyard IPART Submission Lower Portland Ferry Facilitation Review of WHS Management System Structure		2018/2019 Action 2.4.2 2018/2019 No specific Action	Resolution 123 - 12/06/2019	Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950	General Fund General Fund General Fund	General Fund General Fund General Fund
Strategic Planning	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd	Vineyard IPART Submission Lower Portland Ferry Facilitation Review of WHS Management System Structure Demographic Research and advice on Local Town Centres		2018/2019 Action 2.4.2		Operation receiving	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656	General Fund General Fund General Fund General Fund General Fund	General Fund General Fund General Fund General Fund
Strategic Planning Strategic Planning	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapleton	Vineyard IPART Submission Lower Portland Ferry Facilitation Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan		2018/2019 Action 2.4.2 2018/2019 No specific Action 2018/2019 Action 5.2.1	Resolution 123 - 12/06/2019 Resolution 220 - 11/07/2017	Operation rise receiving	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,101	General Fund General Fund General Fund General Fund General Fund	General Fund General Fund General Fund General Fund General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapleton Martens and Associates Pty Ltd	Vineyard IPART Submission Lower Portland Ferry Facilitation Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer		2018/2019 Action 2.4.2 2018/2019 No specific Action	Resolution 220 - 11/07/2017	Opportunities in a recently	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,101 \$ 1,500	General Fund	General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapleton	Vineyard IPART Submission Lower Portland Ferry Facilitation Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Souraer Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revitalisation Projects - Town Centres		2018/2019 Action 2.4.2 2018/2019 No specific Action 2018/2019 Action 5.2.1		Operation for Provinty	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,101 \$ 1,500 \$ 8,550 \$ 1,600	General Fund	General Fund General Fund General Fund General Fund General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Human Resources	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapleton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Opt Land O'Connell Workplace Relations Pty Ltd	Vineyard IPART Submission Review of WHS Management System Structure Review of WHS Management System Structure Demographic Research and divide on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revialisation Projects - Town Centres Industrial Relations Matters		2018/2019 Action 2.4.2 2018/2019 No specific Action 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action	Resolution 220 - 11/07/2017	Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,101 \$ 1,500 \$ 8,550 \$ 1,600 \$ 2,187	General Fund	General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Human Resources Development Services	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Pty Ltd Lucas Stapleton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd OOP Architects	Vineyard IPART Submission Lower Portland Ferry Facilitation Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revatalisation Projects - Town Centres Industrial Relations Matters		2018/2019 Action 2.4.2 2018/2019 No specific Action 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action	Resolution 220 - 11/07/2017		\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,101 \$ 1,500 \$ 8,550 \$ 1,600 \$ 2,187 \$ 71,155	General Fund	General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Ply Ltd Leyshon Consulting Ply Ltd Lucas Staeleton Martens and Associates Ply Ltd Mitchell Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Ply Ltd OCP Architects Office of Environment and Heritage Orbital Traffic Management (Aust) Ply Ltd	Vineyard IPART Submission Lower Portiand Ferry Facilitation Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revitalisation Projects - Town Centres Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Revoling Centre		2018/2019 Action 2.4.2 2018/2019 No specific Action 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action	Resolution 220 - 11/07/2017	Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,101 \$ 1,500 \$ 8,550 \$ 1,600 \$ 2,187 \$ 71,155 \$ 15,358 \$ 700	General Fund Reserve Fund Reserve Fund	General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapleton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd OOP Architects Office of Environment and Heritage	Vineyard IPART Submission Review of WHS Management System Structure Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revitalisation Projects - Town Centres Industrial Relations Matries Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant		2018/2019 Action 2.4.2 2018/2019 No specific Action 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019	Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,101 \$ 1,500 \$ 8,550 \$ 1,600 \$ 2,187 \$ 71,155 \$ 15,358 \$ 700	General Fund	General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Ply Ltd Lucas Stapleton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd OCP Architects Office of Environment and Heritage Orbial Traffic Management (Aust) Pty Ltd pH Water Consultants Pty Ltd	Vineyard IPART Submission Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revialisation Projects - Town Centres Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW	Requirement of Licence issued by Environment	2018/2019 Action 2.4.2 2018/2019 No specific Action 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019	Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,101 \$ 1,500 \$ 8,550 \$ 1,600 \$ 2,187 \$ 71,155 \$ 15,358 \$ 700 \$ 7,680	General Fund Reserve Fund Reserve Fund	General Fund Reserve Sewer Operating Reserve
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Hurman Resources Development Services Strategic Planning Waste Management Waste Management Waste Management	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leysbon Consulting Pty Ltd Lucas Stapleton Mariens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd OCP Architects Office of Environment and Heritage Orbital Traffic Management (Aust) Pty Ltd pH Water Consultants Pty Ltd pH Water Consultants Pty Ltd	Vineyard IPART Submission Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineward IPART Submission Reviatisation Projects - Town Centres Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPAR Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results	Requirement of Licence issued by Environment Protection Authority	2018/2019 Action 2.4.2 2018/2019 No specific Action 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019	Operational Activity Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,101 \$ 1,500 \$ 8,550 \$ 1,600 \$ 2,187 \$ 71,155 \$ 70,680 \$ 7,680	General Fund Reserve Fund Reserve Fund Reserve Fund Reserve Fund Reserve Fund	General Fund Waste Management Reserve Sewer Operating Reserve
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Waste Management Cultural Services	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Ply Ltd Lucas Stapleton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd OCP Architects Office of Environment and Heritage Orbial Traffic Management (Aust) Pty Ltd pH Water Consultants Pty Ltd	Vineyard IPART Submission Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revialisation Projects - Town Centres Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW		2018/2019 Action 2.4.2 2018/2019 No specific Action 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019	Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 5,510 \$ 1,500 \$ 1,500 \$ 1,600 \$ 2,187 \$ 71,155 \$ 15,358 \$ 700 \$ 7,880 \$ 7,890	General Fund Reserve Fund Reserve Fund	General Fund Reserve Sewer Operating Reserve
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Risk Management Risk Management	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapeton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natisha Rose Op't Land O'Connell Workplace Relations Pty Ltd O'CP Architects O'ffice of Environment and Heritage O'fotal Tariffic Management (Aust) Pty Ltd pH Water Consultants Pty Ltd pH Water Consultants Pty Ltd QMSCS Pty Ltd QMSCS Pty Ltd QMSCS Pty Ltd Qualcor Wasiness Consulting	Vineyard IPART Submission Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revialisation Projects - Town Centres Industrial Relations Maters Industrial Relations Maters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Ap Analysis		2018/2019 Action 2.4.2 2018/2019 Action 2.4.2 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 5.4.2 2018/2019 Action 4.2.1 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019	Operational Activity Operational Activity Operational Activity Operational Activity Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 5,101 \$ 1,500 \$ 1,500 \$ 1,600 \$ 2,187 \$ 71,155 \$ 15,358 \$ 7,080 \$ 7,680 \$ 7,680 \$ 7,800 \$	General Fund Reserve Fund Reserve Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapletion Martens and Associates Pty Ltd Mitchell Brandman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd OCP Architects Office of Environment and Heritage Orbial Traffe Management (Aust) Pty Ltd pH Water Consultants Pty Ltd pH Water Consultants Pty Ltd Preservation Australia Pty Ltd Preservation Australia Pty Ltd OMSCS Pty Ltd	Vineyard IPART Submission Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thomason. Square Conservation Management Plan Contamination Report Review 3.7 Sargents Road Ebenezer Vineyard IPART Submission Revisitation Projects - Town Centres Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPAR Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer	Protection Authority	2018/2019 Action 2.4.2 2018/2019 No specific Action 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 5.4.2 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019	Operational Activity Operational Activity Operational Activity Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 5,101 \$ 1,500 \$ 1,500 \$ 1,600 \$ 2,187 \$ 71,155 \$ 15,358 \$ 7,080 \$ 7,680 \$ 7,680 \$ 7,800 \$	General Fund Reserve Fund Grant Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Risk Management Risk Management	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapeton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natisha Rose Op't Land O'Connell Workplace Relations Pty Ltd O'CP Architects O'ffice of Environment and Heritage O'fotal Tariffic Management (Aust) Pty Ltd pH Water Consultants Pty Ltd pH Water Consultants Pty Ltd QMSCS Pty Ltd QMSCS Pty Ltd QMSCS Pty Ltd Qualcor Wasiness Consulting	Vineyard IPART Submission Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revialisation Projects - Town Centres Industrial Relations Maters Industrial Relations Maters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Ap Analysis	Protection Authority	2018/2019 Action 2.4.2 2018/2019 Action 2.4.2 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 5.4.2 2018/2019 Action 4.2.1 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019	Operational Activity Operational Activity Operational Activity Operational Activity Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 6,656 \$ 5,101 \$ 1,500 \$ 1,600 \$ 2,187 \$ 700 \$ 7,800 \$ 7,800 \$ 3,50	General Fund Reserve Fund Reserve Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve Heritage Near Me Funding - Office Environment and Heritage and General Fund Heritage Near Me Funding - Office Environment and Heritage and General Fund
Strategic Planning Environment & Regulatory Services Strategic Plannin Environment & Regulatory Services Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Regulatory Services Parks & Recreation Waste Management	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapeton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Opt Land O'Connell Workplace Relations Pty Ltd OCP Architects Office of Environment and Heritage Orbital Traffic Management (Aust) Pty Ltd pth Water Consultants Pty Ltd pth Water Consultants Pty Ltd QMSCS Pty Ltd Qualcot Susiness Consulting Renzo Tonin and Associates Pty Ltd Rookwood General Cemetery Trust SESL Australia Pty Ltd	Vineyard IPART Submission Review of WHS Management System Structure Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revialisation Projects - Town Centres Industrial Relations Matters Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Nose Data Analysis Nose Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - Waste Management Facility	Protection Authority	2018/2019 Action 2.4.2 2018/2019 No specific Action 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1 2018/2019 Action 4.2.1 2018/2019 No specific Action 2018/2019 Action 4.2.1 2018/2019 No specific Action 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015	Operational Activity Operational Activity Operational Activity Operational Activity Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,655 \$ 6,655 \$ 5,101 \$ 1,500 \$ 1,500 \$ 1,500 \$ 2,187 \$ 71,155 \$ 77,000 \$ 7,680 \$ 7,680 \$ 2,560 \$ 1,500 \$ 1,600	General Fund Reserve Fund Reserve Fund Reserve Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve Sewer Operating Reserve National Labrary of Australia Grant Sewer Operating Reserve Sewer Operating Reserve National Labrary of Australia Grant Sewer Operating Reserve Australia Grant General Fund General Fund General Fund Heitlage Near Me Funding - Office Environment and Heritage and General Fund Waste Management Reserve
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Environment & Regulatory Services	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Ply Ltd Lucas Stapleton Martens and Associates Pty Ltd Michael Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd OCOP Architects O'ffice of Environment and Heritage O'thical Traffic Management (Aust) Pty Ltd pH Water Consultants Pty Ltd pH Water Consultants Pty Ltd OMSCS Pty Ltd OMSCS Pty Ltd Qualeor Business Consulting Renzo Tonia and Associates Pty Ltd Rookwood General Cemetery Trust SESL Australia Pty Ltd SSESL Australia Pty Ltd	Vineyard IPART Submission Lower Portland Ferny Facilitation Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review 37 Sargents Road Ebenezer Vineyard IPART Submission Revitalisation Projects - Town Centres Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - W aste Management Facility Hawkesbury Employment Lands Strategy	Protection Authority	2018/2019 Action 2.4.2 2018/2019 Action 2.4.1 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 Action 5.5.1 2018/2019 Action 5.5.1 2018/2019 Action 5.4.2 2018/2019 Action 5.4.2 2018/2019 Action 5.4.2 2018/2019 Action 4.2.1 2018/2019 No specific Action 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015 Resolution 276 - 26/11/2019	Operational Activity Operational Activity Operational Activity Operational Activity Operational Activity Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 6,656 \$ 5,510 \$ 1,500 \$ 8,550 \$ 1,600 \$ 7,155 \$ 700 \$ 7,800 \$ 7,800 \$ 2,438 \$ 6,406 \$ 1,600	General Fund Reserve Fund Reserve Fund Grant Fund Grant Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve Heritage Near Me Funding - Office Environment and Heritage Near Me Funding - Office Environment and Heritage and General Fund Waste Management Reserve General Fund Waste Management Reserve
Strategic Planning Strategic Planning Environment & Requilatory Services Strategic Planning Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Requilatory Services Parks & Recreation Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Strategic Planning Strategic Planning Strategic Planning Strategic Planning	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Ply Ltd Lucas Stapleton Martens and Associates Pty Ltd Michell Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd OCP Architects Office of Environment and Heritage Orbial Traffic Management (Aust) Pty Ltd pH Water Consultants Pty Ltd pH Water Consultants Pty Ltd Preservation Australia Pty Ltd OMSCS Pty Ltd Qualcor Business Consulting Renzo Tonin and Associates Pty Ltd Rookwood General Cemetery Trust SESL Australia Pty Ltd SSE Laustralia Pty Ltd SSE Sconomics and Planning Pty Ltd SSE Sconomics and Planning Pty Ltd SSE Sconomics and Planning Pty Ltd	Vineyard IPART Submission Lower Portland Fern'r Facilitation Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review 37 Sargents Road Ebenezer Vineyard IPART Submission Revitalisation Projects - Town Centres Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - W aste Management Facility Hawkesbury Employment Lands Stratery Western Sydney Transport Corridors	Protection Authority	2018/2019 Action 2.4.2 2018/2019 No specific Action 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1 2018/2019 Action 4.2.1 2018/2019 No specific Action 2018/2019 Action 4.2.1 2018/2019 No specific Action 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015	Operational Activity Responding to an internal audit action from the	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 6,656 \$ 5,510 \$ 1,500 \$ 8,550 \$ 1,500 \$ 7,155 \$ 7,	General Fund Reserve Fund Reserve Fund Reserve Fund General Fund Grant Fund Grant Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve General Fund Heritage Near Me Funding - Office Environment and Heritage and General Fund Waste Management Reserve General Fund
Strategic Planning Environment & Regulatory Services Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Environment & Regulatory Services Strategic Planning Strategic Planning Executive Management Executive Management Executive Management	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapeton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Op't Land O'Connell Wordplace Relations Pty Ltd O'Charletts O'lice of Environment and Heritage Orbital Traffic Management (Aust) Pty Ltd pth Water Consultants Pty Ltd DH Water Consultants Pty Ltd OMISCS Pty Ltd OWISCS Pty Ltd OWISCS Pty Ltd OWISCS Pty Ltd Rookwood General Cemetery Trust SESL Australia Pty Ltd SSS Economics and Planning Pty Ltd SSS Epanning (NSW) Pty Ltd	Vineyard IPART Submission Review of WHS Management System Structure Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revitalisation Projects - Town Centres Industrial Relations Materia Industrial Revision Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Noise Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - Waste Management Facility Hawkesbury Employment Lands Stratecy Western Sydney Transport Corridors Planning Advice - Pitt Town Development	Protection Authority	2018/2019 Action 2.4.2 2018/2019 Action 2.4.2 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015 Resolution 276 - 26/11/2019	Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,5101 \$ 1,500 \$ 8,550 \$ 1,500 \$ 7,155 \$ 77,155 \$ 7,680 \$ 7,680 \$ 4,500 \$ 4,500 \$ 4,770 \$ 5,12,374 \$ 10,435 \$ 12,374 \$ 10,435	General Fund Reserve Fund Reserve Fund Reserve Fund General Fund Grant Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve General Fund General Fund General Fund Heritage Near Me Funding - Office Environment and Heritage Near Me Funding - Office Environment and Heritage Near Me Funding - Office Environment and Heritage Fund Waste Management Reserve General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Environment & Regulatory Services Parks & Recreation Strategic Planning Strategic Planning Strategic Planning Executive Management Executive Management Design & Mapping	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Ply Ltd Lucas Stapleton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd OCPA Architects Office of Environment and Heritage Orbial Traffic Management (Aust) Pty Ltd pH Water Consultants Pty Ltd pH Water Consultants Pty Ltd Physics Pty Ltd OMSCS Pty Ltd OMSCS Pty Ltd OMSCS Pty Ltd Qualcor Business Consulting Renzo Tonin and Associates Pty Ltd Rookwood General Cemetery Trust SESL Australia Pty Ltd SGS Economics and Planning Pty Ltd SGS Economics and Planning Pty Ltd SSB Planning (NSW) Pty Ltd SJB Planning (NSW) Pty Ltd SME Caustralia	Vineyard IPART Submission Lower Portland Ferny Facilitation Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review 37 Sargents Road Ebenezer Vineyard IPART Submission Revitalisation Projects - Town Centres Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - W aste Management Facility Hawkesbury Employment Lands Strategy Western Sydney Transport Corridors Planning Advice - Pitt Town Development Hawkesbury Traffic Study -	Protection Authority	2018/2019 Action 2.4.2 2018/2019 Action 2.4.1 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 Action 5.5.1 2018/2019 Action 5.5.1 2018/2019 Action 5.4.2 2018/2019 Action 5.4.2 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015 Resolution 276 - 26/11/2019	Operational Activity Responding to an internal audit action from the	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,510 \$ 1,500 \$ 18,550 \$ 2,187 \$ 71,155 \$ 71,555 \$ 15,358 \$ 70,00 \$ 7,680 \$ 4,500 \$ 3,4500 \$ 5,447 \$ 10,435 \$ 10,600 \$ 10,600 \$ 12,377	General Fund Reserve Fund Reserve Fund Reserve Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve General Fund Heritage Near Me Funding - Office Environment and Heritage and General Fund Waste Management Reserve General Fund Waste Management Reserve
Strategic Planning Environment & Regulatory Services Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Environment & Regulatory Services Strategic Planning Strategic Planning Executive Management Executive Management Executive Management	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapeton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Op't Land O'Connell Wordplace Relations Pty Ltd O'Charletts O'lice of Environment and Heritage Orbital Traffic Management (Aust) Pty Ltd pth Water Consultants Pty Ltd DH Water Consultants Pty Ltd OMISCS Pty Ltd OWISCS Pty Ltd OWISCS Pty Ltd OWISCS Pty Ltd Rookwood General Cemetery Trust SESL Australia Pty Ltd SSS Economics and Planning Pty Ltd SSS Epanning (NSW) Pty Ltd	Vineyard IPART Submission Review of WHS Management System Structure Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revitalisation Projects - Town Centres Industrial Relations Materia Industrial Revision Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Noise Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - Waste Management Facility Hawkesbury Employment Lands Stratecy Western Sydney Transport Corridors Planning Advice - Pitt Town Development	Protection Authority Heavy Vehicle National Law	2018/2019 Action 2.4.2 2018/2019 Action 2.4.2 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015 Resolution 276 - 26/11/2019	Operational Activity Responding to an internal audit action from the	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,510 \$ 1,500 \$ 18,550 \$ 2,187 \$ 71,155 \$ 71,555 \$ 15,358 \$ 70,00 \$ 7,680 \$ 4,500 \$ 3,4500 \$ 5,447 \$ 10,435 \$ 10,600 \$ 10,600 \$ 12,377	General Fund Reserve Fund Reserve Fund Reserve Fund General Fund Grant Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve General Fund General Fund General Fund Heritage Near Me Funding - Office Environment and Heritage Near Me Funding - Office Environment and Heritage Near Me Funding - Office Environment and Heritage Fund Waste Management Reserve General Fund
Strategic Planning Strategic Planning Environment & Requilatory Services Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Requilatory Services Waste Management Environment & Requilatory Services Parks & Recreation Waste Management Environment & Requilatory Services Parks & Recreation Strategic Planning Strategic Planning Strategic Planning Strategic Planning Executive Management Executive Management Design & Mapping	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Ply Ltd Lucas Stapleton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd OCPA Architects Office of Environment and Heritage Orbial Traffic Management (Aust) Pty Ltd pH Water Consultants Pty Ltd pH Water Consultants Pty Ltd Physics Pty Ltd OMSCS Pty Ltd OMSCS Pty Ltd OMSCS Pty Ltd Qualcor Business Consulting Renzo Tonin and Associates Pty Ltd Rookwood General Cemetery Trust SESL Australia Pty Ltd SGS Economics and Planning Pty Ltd SGS Economics and Planning Pty Ltd SSB Planning (NSW) Pty Ltd SJB Planning (NSW) Pty Ltd SME Caustralia	Vineyard IPART Submission Lower Portland Ferny Facilitation Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review 37 Sargents Road Ebenezer Vineyard IPART Submission Revitalisation Projects - Town Centres Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - W aste Management Facility Hawkesbury Employment Lands Strategy Western Sydney Transport Corridors Planning Advice - Pitt Town Development Hawkesbury Traffic Study -	Protection Authority	2018/2019 Action 2.4.2 2018/2019 Action 2.4.1 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 Action 5.5.1 2018/2019 Action 5.5.1 2018/2019 Action 5.4.2 2018/2019 Action 5.4.2 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015 Resolution 276 - 26/11/2019 Resolution 188 - 13/06/2018	Operational Activity Responding to an internal audit action from the Developer Contributions internal audit Council resolution to commence General	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,5101 \$ 1,500 \$ 2,167 \$ 7,155 \$ 7,000 \$ 7,800 \$ 7,800 \$ 1,400 \$ 1	General Fund Reserve Fund Reserve Fund Reserve Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve General Fund Heritage Near Me Funding - Office Environment and Heritage and General Fund Waste Management Reserve General Fund Waste Management Reserve
Strategic Planning Environment & Requiatory Services Strategic Planning Environment & Requiatory Services Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Requiatory Services Parks & Recreation Strategic Planning Strategic Planning Executive Management Design & Mapping Waste Management Strategic Planning Executive Management Strategic Planning	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapeton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natashar Rose Op't Land O'Connell Workplace Relations Pty Ltd OCP Architects Office of Environment and Heritage Orbital Traffic Management (Aust) Pty Ltd pth Water Consultants Pty Ltd Pth Water Consultants Pty Ltd OMSCS Pty Ltd OMSCS Pty Ltd Ousbors Stapeton Australia Pty Ltd Causer of Susiness Consulting Renzo Tonin and Associates Pty Ltd Rookwood General Cemetery Trust SESI Australia Pty Ltd SGS Economics and Planning Pty Ltd SGS Economics and Planning Pty Ltd SGS Economics and Planning Pty Ltd SJB Planning (NSW) Pty Ltd SMEC Australia SMEC Australia Square Link Pty Square Link Pty	Vineyard IPART Submission Review of WHS Management System Structure Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revialisation Projects - Town Centres Industrial Relations Matters Industrial Relations Matters Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - W aste Management Facility Hawkesbury Employment Lands Stratecy Western Sydney Transport Corridors Planning Advice - Pait Town Development Hawkesbury Traffic Study Waster Management Facility - Erosion and Sediment Control Flood Liable Land Policy House Keeping Planning Proposal	Protection Authority Heavy Vehicle National Law Heavy Vehicle National Law Environmental Planning and Assessment Act Hawkesbury Local Environmental Plan 2012 Hawkesbury Floodplain Risk Management Plan Environmental Planning and Assessment Act	2018/2019 Action 2.4.2 2018/2019 Action 2.4.2 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015 Resolution 276 - 26/11/2019 Resolution 188 - 13/06/2018	Operational Activity Operational Activity Operational Activity Operational Activity Operational Activity Operational Activity Operational Activity Responding to an internal audit action from the Developer Contributions internal audit	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,510 \$ 1,500 \$ 18,550 \$ 1,600 \$ 7,800 \$ 7,800 \$ 3,700 \$ 1,600 \$ 1,600 \$ 1,600 \$ 1,600 \$ 1,600 \$ 1,600 \$ 1,770	General Fund Reserve Fund Reserve Fund Reserve Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve Heritage Near Me Funding - Office Environment and Heritage Near Me Funding - Office Environment and Heritage and General Fund Waste Management Reserve General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Strategic Planning Strategic Planning Strategic Planning Waste Management Strategic Planning	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Ply Ltd Lucas Stapleton Martens and Associates Pty Ltd Michael Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd O'Connell Workplace Relations Pty Ltd O'Con Architects O'ffice of Environment and Heritage O'thical Traffic Management (Aust) Pty Ltd pth Water Consultants Pty Ltd pth Water Consultants Pty Ltd OMSCS Pty Ltd OMSCS Pty Ltd OMSCS Pty Ltd Coulor Business Consulting Renzo Tonia and Associates Pty Ltd Rookwood General Cemetery Trust SESL Australia Pty Ltd SGS Economics and Planning Pty Ltd SGS Economics and Planning Pty Ltd SSE Economics and Planning Pty Ltd SSE SECONOMICS SMY Pty Ltd SMEC Australia SMEC Australia SMEC Australia	Vineyard IPART Submission Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Souare Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revidasation Projects - Town Centres Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - Waste Management Facility Hawkesbury Employment Lands Strategy Western Sydney Transport Corridors Planning Advice - Pitt Town Development Hawkesbury Traffic Study Waste Management Facility - Erosion and Sediment Control Flood Liable Land Policy - Flood Liable Land Policy - Blanning - Richmond Cowlands	Protection Authority Heavy Vehicle National Law Environmental Planning and Assessment Act Hawkesbury Local Environmental Plan 2012 Hawkesbury Floodplain Risk Management Plan	2018/2019 Action 2.4.2 2018/2019 Action 2.4.2 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015 Resolution 276 - 26/11/2019	Operational Activity Responding to an internal audit action from the Developer Contributions internal audit Council resolution to commence General Amendments (Housekeeping) LEP Amendment	\$ 6,000 \$ 12,175 \$ 37,950 \$ 3,7950 \$ 5,665 \$ 5,5101 \$ 1,5000 \$ 2,187 \$ 7,155 \$ 770,85 \$ 7,800 \$ 7,800 \$ 1,400	General Fund Reserve Fund Reserve Fund Grant Fund Grant Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve Heritage Near Me Funding - Office Environment and Heritage Near Me Funding - Office Environment and Heritage and General Fund Waste Management Reserve General Fund General Fund General Fund General Fund General Fund Waste Management Reserve Waste Management Reserve General Fund
Strategic Planning Environment & Requiatory Services Strategic Planning Environment & Requiatory Services Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Requiatory Services Parks & Recreation Waste Management Environment & Requiatory Services Parks & Recreation Strategic Planning	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Lusas Stapeton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natisha Rose Op't Land O'Connell Workplace Relations Pty Ltd O'CP Architects O'ffice of Environment and Heritage O'chiell Traiffic Management (Aust) Pty Ltd pth Water Consultants Pty Ltd pth Water Consultants Pty Ltd Preservation Australia Pty Ltd OMSCS Pty Ltd Owing Stapes Systems Rose Consultants Pty Ltd Coulador Susiness Consulting Renzo Tonin and Associates Pty Ltd SGS Economics and Planning Pty Ltd SMEC Australia SMEC Australia SMEC Australia Square Link Pty Square Link Pty Square Link Pty Square Link Pty	Vineyard IPART Submission Review of WHS Management System Structure Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revialisation Projects - Town Centres Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - Waste Management Facility Hawkesbury Employment Lands Stratery Western Sydney Transport Corridors Planning Advice - Pitt Town Development Hawkesbury Traffic Study Waste Management Facility - Erosion and Sediment Control Flood Liable Land Policy House Keeping Planning Proposal Planning - Richmond Lowlands Section 64 Plan	Protection Authority Heavy Vehicle National Law Heavy Vehicle National Law Environmental Planning and Assessment Act Hawkesbury Local Environmental Plan 2012 Hawkesbury Floodplain Risk Management Plan Environmental Planning and Assessment Act	2018/2019 Action 2.4.2 2018/2019 Action 2.4.1 2018/2019 Action 3.1.4 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 Action 5.5.1 2018/2019 Action 5.5.1 2018/2019 Action 5.5.1 2018/2019 Action 5.4.2 2018/2019 Action 5.4.2 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015 Resolution 276 - 26/11/2019 Resolution 188 - 13/06/2018	Operational Activity Coperational Activity Coperational Activity Coperational Activity Coperational Activity Responding to an internal audit action from the Developer Contributions internal audit Council resolution to commence General Amendments (Housekeeping) LEP Amendment Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 5,161 \$ 1,500 \$ 1,500 \$ 1,600 \$ 7,800 \$ 7,800 \$ 1,600 \$ 1,600 \$ 1,600 \$ 1,600 \$ 1,600 \$ 1,600 \$ 1,600 \$ 1,770 \$ 1,700	General Fund Reserve Fund Reserve Fund Reserve Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve Sewer Operating Reserve National Labrary of Australia Grant Sewer Operating Reserve General Fund General Fund General Fund General Fund General Fund General Fund Waste Management Reserve General Fund Waste Management Reserve General Fund
Strategic Planning Strategic Planning Environment & Requilatory Services Strategic Planning Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Requilatory Services Parks & Management Environment & Requilatory Services Parks & Recreation Waste Management Environment & Requilatory Services Parks & Recreation Strategic Planning	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Ply Ltd Lucas Stapleton Martens and Associates Pty Ltd Michael Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd O'Connell Workplace Relations Pty Ltd O'Con Architects O'ffice of Environment and Heritage O'thical Traffic Management (Aust) Pty Ltd pth Water Consultants Pty Ltd pth Water Consultants Pty Ltd OMSCS Pty Ltd OMSCS Pty Ltd OMSCS Pty Ltd Coulor Business Consulting Renzo Tonia and Associates Pty Ltd Rookwood General Cemetery Trust SESL Australia Pty Ltd SGS Economics and Planning Pty Ltd SGS Economics and Planning Pty Ltd SSE Economics and Planning Pty Ltd SSE SECONOMICS SMY Pty Ltd SMEC Australia SMEC Australia SMEC Australia	Vineyard IPART Submission Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revidasation Projects - Town Centres Industrial Relations Matters Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - Waste Management Facility Hawkesbury Employment Lands Strategy Western Sydney Transport Corridors Planning Advice - Pitt Town Development Hawkesbury Traffic Study Waste Management Facility - Erosion and Sediment Control Flood Liable Land Policy - Flood Liable Land Policy - Blanning - Richmond Cowlands	Protection Authority Heavy Vehicle National Law Heavy Vehicle National Law Environmental Planning and Assessment Act Hawkesbury Local Environmental Plan 2012 Hawkesbury Floodplain Risk Management Plan Environmental Planning and Assessment Act	2018/2019 Action 2.4.2 2018/2019 Action 2.4.2 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015 Resolution 276 - 26/11/2019 Resolution 188 - 13/06/2018	Operational Activity Responding to an internal audit action from the Developer Contributions internal audit Council resolution to commence General Amendments (Housekeeping) LEP Amendment	\$ 6,000 \$ 12,175 \$ 37,950 \$ 3,7950 \$ 6,656 \$ 5,5101 \$ 1,5000 \$ 2,167 \$ 7,155 \$ 770,55 \$ 7,680 \$ 1,690 \$ 1,490 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500	General Fund Reserve Fund Reserve Fund Grant Fund Grant Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve Heritage Near Me Funding - Office Environment and Heritage Near Me Funding - Office Environment and Heritage and General Fund Waste Management Reserve General Fund General Fund General Fund General Fund General Fund Waste Management Reserve Waste Management Reserve General Fund
Strategic Planning Environment & Requilatory Services Strategic Planning Environment & Requilatory Services Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Strategic Planning Exacutive Management Design & Mapping Waste Management Strategic Planning	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Ply Ltd Lucas Stapleton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd OCPA Architects Office of Environment and Heritage Orbial Traffic Management (Aust) Pty Ltd Pth Water Consultants Pty Ltd Pth Water Consultants Pty Ltd OMSGS Pty Ltd OMSGS Pty Ltd Qualcor Business Consulting Renzo Tonin and Associates Pty Ltd Rookwood General Cemetery Trust SESL Australia Pty Ltd SSE Sconomics and Planning Pty Ltd SSE Sconomics and Planning Pty Ltd SSB Economics and Planning Pty Ltd SSB Planning (NSW) Pty Ltd SMEC Australia SMEC Australia SMEC Australia Sauare Link Pty Square Link Pty	Vineyard IPART Submission Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review 37 Sargents Road Ebenezer Vineyard IPART Submission Revitalisation Projects - Town Centres Industrial Relations Matters Hertage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - W aste Management Facility Hawkesbury Employment Lands Stratery Western Sydney Transport Corridors Planning Advice - Pitt Town Development Hawkesbury Traffic Study Waste Management Facility - Erosion and Sediment Control Flood Liable Land Policy - Erosion and Sediment Control Traffic Management Facility - Erosion and Sediment Control	Protection Authority Heavy Vehicle National Law Environmental Planning and Assessment Act Hawkesbury Local Environmental Plan 2012 Hawkesbury Floodplain Risk Management Plan Environmental Planning and Assessment Act Environmental Planning and Assessment Act Environmental Planning and Assessment Act	2018/2019 Action 2.4.2 2018/2019 Action 2.4.2 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1 2018/2019 No specific Action 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015 Resolution 276 - 26/11/2019 Resolution 188 - 13/06/2018 Resolution 188 - 13/06/2018 Resolution 54 - 28/02/2017 Resolution 54 - 28/02/2017	Operational Activity Responding to an internal audit action from the Developer Contributions internal audit Council resolution to commence General Amendments (Housekeeping) LEP Amendment Operational Activity Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 3,7950 \$ 6,656 \$ 5,5101 \$ 1,500 \$ 8,550 \$ 1,600 \$ 2,187 \$ 71,155 \$ 15,358 \$ 700 \$ 7,800 \$ 1,600 \$ 1,600 \$ 1,600 \$ 1,770 \$ 1,435 \$ 10,435 \$ 12,438 \$ 10,435 \$ 12,438 \$ 10,435 \$ 12,438 \$ 10,600 \$ 1,770 \$ 12,474 \$ 10,435 \$ 12,438 \$ 10,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000	General Fund Reserve Fund Reserve Fund Reserve Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve Heritage Near Me Funding - Office Environment and Heritage Near Me Funding - Office Environment and Heritage and General Fund Waste Management Reserve General Fund General Fund General Fund General Fund Waste Management Reserve Waste Management Reserve General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Waste Management Cultural Services Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Environment & Regulatory Services Parks & Recreation Waste Management Strategic Planning Executive Management Design & Mapping Strategic Planning	Kathy Jones & Associates Lane Safety Systems Pty Ltd Leyshon Consulting Pty Ltd Leyshon Consulting Pty Ltd Lucas Stapeton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Nationals Rose Opt Land O'Connell Workplace Relations Pty Ltd O'CP Architects O'line of Environment and Heritage O'chial Traffic Management (Aust) Pty Ltd pth Water Consultants Pty Ltd pth Water Consultants Pty Ltd Ptreservation Australia Pty Ltd Qualcor Business Consulting Renzo Tonin and Associates Pty Ltd SGS Economics and Planning Pty Ltd SGE Caustralia SMEC Australia SMEC Australia Square Link Pty Square Link Pty Square Link Pty Standard Training Pty Ltd The Trustee for Drodz Family Trust The Trustee for Gtb. Planning Int Trust The Trustee for Gtb. Planning Int Trust	Vineyard IPART Submission Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review -37 Sargents Road Ebenezer Vineyard IPART Submission Revatisation Projects - Town Centres Industrial Relations Materia Heritage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Noise Data Analysis Noise Data Analysis Garden Organics sampling and analysis - Waste Management Facility Hawkesbury Employment Lands Stratecy Western Syndrey Transport Western Syndrey Transport Planning Advice - Pitt Town Development Hawkesbury Traffic Study Waste Management Facility - Erosion and Sediment Control Flood Liable Land Policy House Keeping Planning Proposal Planning - Richmond Lowlands Section 64 Plan Traffic Management Sia Audit Local Traffic Management Set Audit Local Traffic Management Facility - St Josephs Church	Protection Authority Heavy Vehicle National Law Heavy Vehicle National Law Environmental Planning and Assessment Act Hawkesbury Local Environmental Plan 2012 Hawkesbury Floodplain Risk Management Plan Environmental Planning and Assessment Act	2018/2019 Action 2.4.2 2018/2019 Action 2.4.2 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1 2018/2019 Action 4.1.1 2018/2019 Action 4.1.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015 Resolution 276 - 26/11/2019 Resolution 188 - 13/06/2018 Resolution 41 - 31/03/2015 Resolution 54 - 28/02/2017	Operational Activity Responding to an internal audit action from the Developer Contributions internal audit Council resolution to commence General Amendments (Housekeeping) LEP Amendment Operational Activity Operational Activity Part of 82A review	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 6,656 \$ 5,656 \$ 5,101 \$ 5,101 \$ 1,500 \$ 1,500 \$ 2,187 \$ 7,155 \$ 7,800 \$ 7,680 \$ 4,500 \$ 4,500 \$ 4,770 \$ 12,374 \$ 10,435 \$ 12,374 \$ 10,435 \$ 12,374 \$ 10,435 \$ 12,374 \$ 10,435 \$ 12,374 \$ 10,435 \$ 13,500 \$ 12,488 \$ 3,700	General Fund Reserve Fund Reserve Fund Reserve Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve National Library of Australia Grant General Fund General Fund General Fund General Fund Heritage Near Me Funding - Office Environment and Heritage and General Fund Waste Management Reserve General Fund
Strategic Planning Strategic Planning Environment & Regulatory Services Strategic Planning Strategic Planning Human Resources Development Services Strategic Planning Human Resources Development Services Strategic Planning Waste Management Waste Management Cultural Services Waste Management Environment & Regulatory Services Parks & Recreation Strategic Planning Strategic Planning Executive Management Strategic Planning	Kathy Jones & Associates Lane Safety Systems Ply Ltd Leyshon Consulting Ply Ltd Lucas Stapleton Martens and Associates Pty Ltd Mitchell Brandtman (NSW) Natasha Rose Op't Land O'Connell Workplace Relations Pty Ltd OCPA Architects Office of Environment and Heritage Orbial Traffic Management (Aust) Pty Ltd Pth Water Consultants Pty Ltd Pth Water Consultants Pty Ltd OMSGS Pty Ltd OMSGS Pty Ltd Qualcor Business Consulting Renzo Tonin and Associates Pty Ltd Rookwood General Cemetery Trust SESL Australia Pty Ltd SSE Sconomics and Planning Pty Ltd SSE Sconomics and Planning Pty Ltd SSB Economics and Planning Pty Ltd SSB Planning (NSW) Pty Ltd SMEC Australia SMEC Australia SMEC Australia Sauare Link Pty Square Link Pty	Vineyard IPART Submission Review of WHS Management System Structure Demographic Research and advice on Local Town Centres Thompson Square Conservation Management Plan Contamination Report Review 37 Sargents Road Ebenezer Vineyard IPART Submission Revitalisation Projects - Town Centres Industrial Relations Matters Hertage Advisory Services Upper Hawkesbury Estuary Health Card Grant Community Recycling Centre EPA Report regarding critical points and management in relation to any future spills at STW STW Process improvements for Licence requirements and discharge results Assessment of Museum Collection Management System Asset & Certification - Sewer Chain of Responsibility - Gap Analysis Noise Data Analysis Community Conservation-Hawkesbury Historic Cemeteries Garden Organics sampling and analysis - W aste Management Facility Hawkesbury Employment Lands Stratery Western Sydney Transport Corridors Planning Advice - Pitt Town Development Hawkesbury Traffic Study Waste Management Facility - Erosion and Sediment Control Flood Liable Land Policy - Erosion and Sediment Control Traffic Management Facility - Erosion and Sediment Control	Protection Authority Heavy Vehicle National Law Environmental Planning and Assessment Act Hawkesbury Local Environmental Plan 2012 Hawkesbury Floodplain Risk Management Plan Environmental Planning and Assessment Act Environmental Planning and Assessment Act Environmental Planning and Assessment Act	2018/2019 Action 2.4.2 2018/2019 Action 2.4.2 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 5.2.1 2018/2019 Action 3.1.4 2018/2019 Action 5.5.1 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 No specific Action 2018/2019 Action 4.2.1 2018/2019 No specific Action 2018/2019 Action 4.2.1	Resolution 220 - 11/07/2017 Resolution 123 - 12/06/2019 Resolution 131 26/05/2015 Resolution 276 - 26/11/2019 Resolution 188 - 13/06/2018 Resolution 188 - 13/06/2018 Resolution 54 - 28/02/2017 Resolution 54 - 28/02/2017	Operational Activity Responding to an internal audit action from the Developer Contributions internal audit Council resolution to commence General Amendments (Housekeeping) LEP Amendment Operational Activity Operational Activity	\$ 6,000 \$ 12,175 \$ 37,950 \$ 6,656 \$ 6,656 \$ 5,656 \$ 5,101 \$ 5,101 \$ 1,500 \$ 1,500 \$ 2,187 \$ 7,155 \$ 7,800 \$ 7,680 \$ 4,500 \$ 4,500 \$ 4,770 \$ 12,374 \$ 10,435 \$ 12,374 \$ 10,435 \$ 12,374 \$ 10,435 \$ 12,374 \$ 10,435 \$ 12,374 \$ 10,435 \$ 13,500 \$ 12,488 \$ 3,700	General Fund Reserve Fund Reserve Fund Reserve Fund General Fund	General Fund Waste Management Reserve Sewer Operating Reserve National Library of Australia Grant Sewer Operating Reserve Heritage Near Me Funding - Office Environment and Heritage and General Fund

Branch	Consultant	Matter	Legislation	Operational Plan	Council Resolution	Other	Amou	nt Funding Source	Funding
Consultancies for 2019/2020 Branch	Consultant	Matter	Legislation	Operational Plan	Council Resolution	Other	Amou	nt Funding Source	Funding
Development Services	Advisian Ptv Ltd	Freemans Reach - DA0508/18	Legislation	2018/2019 No specific Action	Council Resolution	Operational Activity		General Fund	General Fund
Financial Services	Amicus Advisory Ptv I td	Investment advisory services	Office of Local Government	2010/2013 NO Specific Action		Operational Activity	\$ 8.00	General Fund	General Fund
Waste Management	APV Valuers	Desktop Valuation of Wastewater Infrastructure Assets	Onico di Escal Cottoninioni	2019/2020 Action 1.3.2				Reserve Fund	Sewer Operating Reserve
Waste Management	Arcadis Australia Pacific Pty Ltd	Waste Services Review		2019/2020 Action 3.3.1			\$ 73,25	Reserve Fund	Waste Management Reserve
Waste Management	Australian Sustainable Business Group	Pollution Incident Response Management Plan Testing & Training package - Waste Management Facility		2019/2020 Action 4.2.1			\$ 3,10	Reserve Fund	Waste Management Reserve
Waste Management	AVMAP - Aerial	Overfill HCWMF and creation of plan based on final capping model		2019/2020 Action 4.2.1			\$ 60	Reserve Fund Reserve Fund	Waste Management Reserve
Waste Management	AVMAP - Aerial	Field survey to locate monitoring wells - Waste Management Facility	Environment Protection Authority						Waste Management Reserve
Waste Management	AVMAP - Aerial	Aerial survey and volumetric reporting - Waste Management Facility	Environment Protection Authority				\$ 15,30	Reserve Fund	Waste Management Reserve
Environment & Regulatory Services	BAM ecology Better Cities Project	Site Visit and condition report - 57 Prentis Lane, Ebenezer		2019/2020 No specific Action		Operational Activity	\$ 7,00	General Fund Grant Fund	General Fund Western City Deals Liveability Grant
City Design & Economic Development	Better Cities Project	Urban design services - Liveability Program		2019/2020 Action 5.2.2			\$ 27,95	Grant Fund	Western City Deals Liveability Grant
Stratagia Planning	Boston Planning	Kurmond & Kurrajong Structure Plan			Resolution 400 - 29/11/2016 makes reference to structure planning		¢ 725	General Fund	General Fund
Strategic Planning Waste Management	Business Basics	Internal audits and Management Review		2019/2020 Action 1.3.1	Resolution 400 - 29/11/2010 makes reletence to structure planning		\$ 7,35	Reserve Fund	Sewer Operating Reserve
Parks & Recreation	C Leisure Ptv Ltd	Analysis & review - Council aguatic facilities		2019/2020 Action 1.3.1			\$ 0,77	Reserve Fund	S7.11 Recreation Buildings Reserve
Environment & Regulatory Services	C R Kennedy & Company Pty Ltd	Training and Service UAV - Aerial imaging and volumetric scan - 349 St Albans Rd, Lower Macdonald		2019/2020 No specific Action		Operational Activity	\$ 50	General Fund	General Fund
Development Services	CC Reeves	Heritage advisory services		2019/2020 No specific Action		Operational Activity		General Fund	General Fund
Financial Services	Centium Group	Procurement investigation		2019/2020 Action 1.3.1				General Fund	General Fund
									Heritage Near Me Grant - Office Environment
Strategic Planning	City Plan Heritage Pty Ltd	Documentation review and project inception - Heritage Study		2019/2020 Action 2.5.3			\$ 124,90	Grant and General Fund	and Heritage and General Fund
						Assistance to prepare a submission in response to			
						State Government changes in Compliance and			
Strategic Planning	Cloud 9 Shoes Pty Ltd	IPART Compliance and Enforcement report, Report on Hawkesbury implications				Enforcement	\$ 44	General Fund	General Fund
Strategic Planning	Clouston Associates	Kurrajong and Kurmond Investigation Area Strategy			Resolution 400 - 29/11/2016 makes reference to strutcure planning			General Fund	General Fund
Strategic Planning	Department of Planning, Industry and Environment	Water quality monitoring & report - Upper Hawkesbury Health Card		2019/2020 Action 3.1.2			\$ 28,72	Reserve Fund	Sewer Operating Reserve
Waste Management	Department of Planning, Industry and Environment	EPA Audit Improvement Plan for Sth Windsor Sewer Treatment Plant	Environment Protection Authority				\$ 20,00	Reserve Fund	Stormwater Charge Reserve
I	1	Attend a meeting with Councillor Ross and staff to provide advice regarding Council's compliance with							
Executive Management	DMB Consulting	reporting requirements with the Quarterly Budget Review Guidelines issued by the office of local Government					\$ 5,00		General Fund
Strategic Planning	Eco Logical Australia Pty Ltd	Update Biodiversity Overlay and OEH Biodiversity Map		2019/2020 Action 3.1.3			\$ 8,27	General Fund	General Fund
Strategic Planning	Edge Land Planning	Hawkesbury Rural Lands Strategy		2019/2020 Action 5.3.3				7 General Fund	General Fund
Emergency and Crisis Response	Enterprising Hawkesbury Pty Ltd	Bushfire Recovery Coordination for local agencies and activities		2019/2020 Action 2.1.1 2018/2019 Action 4.2.1				General Fund	General Fund
Waste Management	Envirolab Services	Pollutants Analysis for HCC Tip Leachate		2018/2019 Action 4.2.1			\$ 77	Reserve Fund	Sewer Operating Reserve
Waste Management	Environmental Earth Sciences (NSW)	Environmental monitoring - Waste Management Facility Facebook boost for Council's Operational Plan	Environment Protection Authority	2040/2020 No secelle Astice		Operational Activity	\$ 87,21	Reserve Fund	Waste Management Reserve General Fund
Executive Management	Facebook CMI Hadrage Phylad			2019/2020 No specific Action 2019/2020 Action 5.2.2		Operational Activity	\$ 10 e 577	General Fund General Fund	General Fund
City Design & Economic Development	GML Heritage Pty Ltd GML Heritage Pty Ltd	Sth Windsor Cemetery Archaeological Assessment & ARD Report - Liveability Program		2019/2020 Action 5.2.2 2019/2020 Action 5.2.1			\$ 5,77	Consel Fund	General Fund
Strategic Planning	GML Heritage Pty Ltd	Aboriginal Heritage Study Cemeteries Conservation Management Plan		2019/2020 ACII011 5.2.1	Resolution 276 26/11/2019		\$ 21,03	General Fund General Fund	General Fund
Strategic Planning Emergency and Crisis Response	Go Collaborate	Concept design and grant application for Bushfire Recovery funding		2019/2020 Action 2.1.1	Resolution 276 26/11/2019		\$ 59,00	General Fund	General Fund
Community Services	Hawkesbury Community Outreach Services	Contribution to the Hawkesbury Seniors Lunch		2019/2020 Action 2.3.1				General Fund	General Fund
Strategic Planning	Heritage Council of NSW	Conservation Management Plan Windsor		2013/2020 ACION 2.3.1	Resolution 220 - 11/07/2017			General and Reserve Fund	Heritage Reserve and General Fund
Strategic Planning	HillPDA Pty Ltd	Hawkesbury Housing study		2019/2020 Action 5.3.2	THOUGHT LEG THOUSEN			General Fund	General Fund
Financial Services	Igor Ivannikov	Transition to new Accounting Standards		2019/2020 No specific Action		Operational Activity	\$ 7.98	Reserve Fund	Contingency Reserve
Strategic Planning	J Wyndham Prince	IPART submission - Vineyard Precinct			Resolution 123 - 12/06/2019		\$ 10.63	General Fund	General Fund
Executive Management	John Woodhouse	Facilitation of staff matters		2019/2020 No specific Action		Operational Activity		Reserve Fund	Contingency Reserve
Strategic Planning	K D Wood Valuations	IPART Draft Report - Vineyard Precinct			Resolution 123 - 12/06/2019		\$ 4,54	General Fund	General Fund
Strategic Planning	Kinesis Pty Ltd	Climate Change Strategy		2019/2020 Action 3.3.2			\$ 22,55	General Fund	General Fund
									Giant Reed Control - River Health Program
Parks & Recreation	LandArc	Preparation of Plan of Management and Masterplan for McQuade Park		2019/2020 No specific Action		Operational Activity	\$ 8,68	Grant Fund	Grant
Executive Management	Lucia Marin	Design and Layout of Hawkesbury City Council Operational Plan 2020		2019/2020 No specific Action		Operational Activity	\$ 1,72	General Fund	General Fund
Executive Management	O'Connell Workplace Relations	Independent investigations and facilitation of staff matters		2019/2020 No specific Action		Operational Activity	\$ 17,25	General Fund	General Fund
Development Services	OCP Architects	Heritage advisory services		2019/2020 No specific Action		Operational Activity	\$ 30,95	General Fund	Heritage Grant and General Fund
Executive Management	OHS Services Australia	WHS professional services - Jan 2020		2019/2020 No specific Action		Operational Activity		Reserve Fund	Waste Management Reserve
Community Services	Open Collar	Facilitation services - Hawkesbury Connect Program		2019/2020 Action 2.3.3				General Fund	General Fund
City Design & Economic Development	Place Score Pty	George Street South Windsor - Mainstreet Recovery - Bushfire Recovery		2019/2020 Action 2.1.1			\$ 16,00	General Fund	General Fund
City Design & Economic Development Development Services	Place Score Pty Project X Solutions Pty Ltd	Windsor Mall - Mainstreet Recovery - Town Centre Vacant Premises Program	Environmental Planning and Assessment Act	2019/2020 Action 5.2.2 2019/2020 No specific Action		Heritage Assessment	\$ 16,00	General Fund General Fund	General Fund General Fund
Waste Management	QMSCS Ptv Ltd	Jolly Frog Hotel assessment of fire damaged brickwork Management System Assessment and Certification services system review	Environmental Planning and Assessment Act	2018/2019 Action 4.2.1		Heritage Assessment	\$ 2,62	General Fund	
City Design & Economic Development	Sama Design	Urban design services - Liveability Program		2019/2020 Action 5.2.2			\$ 23.46	Reserve Fund Grant Fund	Sewer Operating Reserve Western City Deals Liveability Grant
ony posign a Economic Development	Santa Design	Orbert Google Golffices - Elfodbillity i Togrami		20.0/2020 Motion 0.2.2			y 33,40	, S.ant i unu	Stein Ony Deals Liveability Grant
1	1					Demographic Study to inform Background studies			
1	1					and Local Strategic Planning Straement and a			
1	1					response to requiremnets of the Greater Sydney			
Strategic Planning	SGS Economics and Planning Pty Ltd	Demographics Study	Environmental Planning and Assessment Act			Region Plan and Western Cit District Plan	\$ 31,67	General Fund	General Fund
Strategic Planning	SGS Economics and Planning Pty Ltd	Employment Lands Strategy		2019/2020 Action 5.3.1			\$ 95,04	General Fund	General Fund
						Responding to an internal audit action from the			
Executive Management	SJB Planning (NSW) Pty Ltd	Planning Advice - Pitt Town Development				Developer Contributions internal audit	\$ 14,06		General Fund
Design & Mapping	SMEC Australia	Hawkesbury Traffic Study Stage 2		2018/2019 Action 4.1.1			\$ 82,22	General Fund	General Fund
									Bushfire Community Resilience & Economic
City Design & Economic Development	Sparrowly Group	Business Recovery Capacity Building Program		2019/2020 Action 2.1.1				Grant Fund	Recovery Grant
Community Services	Support Choices Australia Pty Ltd	HCC Dementia Grant Expression of Interest		2019/2020 Action 2.1.2 2019/2020 Action 2.3.3			\$ 43.	2 General Fund	General Fund
Community Services	Support Choices Australia Pty Ltd	Review of Peppercorn Services Inc reports and management plans		2019/2020 Action 2.3.3			\$ 1,67	General Fund	General Fund
	L							General & Reserve Fund	General Fund & Unspent Contributions Reserve
Parks & Recreation	Taylor Brammer	Colbee Park Plan of Management and Masterplan		0040/0000 4 -1' 0 : :	Resolution 388 - 28/11/2017 Resolution 275 26/11/2019		\$ 31,50		
Emergency and Crisis Response	The Detail Devil	Grant application for Bushfire Recovery Tourism funding		2019/2020 Action 2.1.1				General Fund	General Fund
Community Services	The Gap Consulting	Facilitation services - Hawkesbury Connect Program		2019/2020 Action 2.3.3			b 12,00	General Fund	General Fund
Design & Mapping	The Trustee for Drodz Family Trust	Design and costing package - Traffic Facilities - Pedestrian Access Program		2018/2019 Action 4.1.1	Resolution 123 - 12/06/2019		p 13,20	Grant Fund	Pedestrian Safety Program - RMS General Fund
Strategic Planning	The Trustee for GLN Planning Unit Trust	Vineyard Contributions Plan		2019/2020 Action 4.2.1	Resolution 123 - 12/06/2019		<u>5 15,59</u>	General Fund	
Waste Management	Tonkin Consulting Pty Ltd Total Site Solutions Pty Ltd	LF Leachate Management Options Study		2019/2020 Action 4.2.1 2018/2019 Action 4.2.1				Reserve Fund	Waste Management Reserve
Emergency and Crisis Response		Commercial Strategies and Analysis Report in relation to mobile communications black spots		ZU10/ZU19 ACTION 4.Z.1	Pacalutian 200 20/41/2017 Pacalutian 275 26/41/2010		\$ 8,95 \$ 4.00	General Fund	General Fund
Douglopmont Conject	Transformative Planning	DA304/18 Assessment - RFS Kurmond Community Engagement Master & Public Domain Plans - Liveability Program		2019/2020 Action 5.6.2	Resolution 388 - 28/11/2017 Resolution 275 26/11/2019		g 4,20	General Fund Grant Fund	General Fund Western City Deals Liveability Grant
Development Services				2013/2020 MUIIOH 3.0.2			φ 103,93	J Gianii Funu	Western City Deals Liveability Grant
Development Services City Design & Economic Development	Urbis Pty Ltd	Community Engagement Madel of a base Bornain France Energy Frogram							Purchfire Community Positiones & Economic
City Design & Economic Development							¢ 32.00	Grant Fund	Bushfire Community Resilience & Economic
City Design & Economic Development City Design & Economic Development	Western Sydney Women	Small Business Group Mentoring - June 20 - Bushfire Recovery		2019/2020 Action 2.1.1		Operational Activity	\$ 32,00 \$ 12.08		Recovery Grant
City Design & Economic Development						Operational Activity	\$ 12.08	Grant Fund Reserve Fund General Fund	

AT 3 - Detailed Legal Expenditure

Legal Matters for 2014/2015 Matter Advice regarding 5 New Street, Windsor	
	Amount
	590
Code of Conduct Matters	6,302
Contract preparation for Management of Hawkesbury Leisure Centre	8,624
Dedicated Right of Way as a Public Road	546
HCC & Marshall v Basscave LEC14/11052 & 14/11053	10,813
HCC ats Basscave Pty Ltd - 106 Ridges Ln & 1 Powells Ln Richmond Lowlands	3,048
HCC ats M&B Investments LEC 15/10229 - DA0476/14 - 16-18 Kaldow Lane, Grose Vale	12,810
HCC ats N/Rich Joint Venture LEC15/10213 15/10214 - 98 Grose Vale Road North Richmond DA0451/2014 &	
DA0452/14	4,428
HCC ats Ogg 128 Grose River Rd LEC 15/10381	1,963
HCC v AJ Sullivan - Parking Offence	2,016
HCC v Bennett LEC 10279/14-33 Old Bells Line of Rd	10,526
HCC v Farrell-Penalty Notice 3051160521	593
HCC v Huang Brothers-DA Appeal 01/04/14	1,980
HCC v Montgomery Plan'g Solutions LEC20783/14-33 Old Bells	4,523
HCC v S Lee-2Lagoon Rd-Unhealthy condition of Premises 24.04 HCC v Saviour D'Anastasi POEO Act	1,288
HCC v Urban City Consulting LEC 10142/13-69 Blacktown Rd	5,728 19,685
HCC v Urban City Consulting LEC 10142/13-09 Blacktown Rd HCC v Urban City Consulting LEC 10872/13-466 Wilberforce Rd	74.771
HCC v Zenzmaier Develop without consent 13/05/14	5.006
HCC&Croft Manor Farm v Turner&Whan LEC40304/15	6,044
HCCvBasscave P/L-Unlawful use of land Dec14	11,084
Legal advice - Code of Meeting Practice	443
Legal advice - DA0347/10 - 1006A Comleroy Road	950
Legal advice - Development Application fees for subdivision	403
Legal advice - Interpretation of legislation - DA0716/14 - 128 Grose River Rd	2,038
Legal advice - Lease from National Parks and Wildlife regarding Oakville RFS in Scheyville National Park	1,663
Legal advice - Railcorp Interface Agreement	525
Legal advice - Subdivision Application DA0476/14	1,888
Legal advice - Use of closed circuit television and surveillance devices	2,750
Redbank Development	6,592
Reimbursement of costs - HCC v Ford & Portelli - Tree Removal Glossodia	-33,746
Reimbursement of costs - HCC v Hanley-Stop in loading zone 5/03/14	-1,035
Section 94 Pitt Town Acquisitions	26,929
Sponsorship Agreement	1,491
Various Property Matters including valuations and lease preparation	45,569
Voluntary Planning Agreement - Jacaranda Ponds, Glossodia	1,325
Works in Kind Agreement - Johnson Property Group - Pitt Town Wastewater Infrastructure	4,590
	254,735
Legal Matters for 2015/2016	
	A
Matter Acquisition of land for Jurde' Bridge Penlacement	Amount
Acquisition of land for Jurds' Bridge Replacement	10,715
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce	10,715 1,628
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves	10,715 1,628 2,279
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek	10,715 1,628 2,279 1,500
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation	10,715 1,628 2,279 1,500 3,800
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947	10,715 1,628 2,279 1,500 3,800 1,213
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre	10,715 1,628 2,279 1,500 3,800 1,213 3,684
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947	10,715 1,628 2,279 1,500 3,800 1,213 3,684
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes	10,715 1,628 2,279 1,500 3,800 1,213 3,684
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi Dismissal matter	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi Dismissal matter Drainage issues - 22 Price Lane, Agnes Banks EPA investigation of the pollution spill at the Sewer Treatment Facility HCC & Marshall v Basscave LEC14/11052 & 14/11053	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650 1,738 4,968
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi Dismissal matter Drainage issues - 22 Price Lane, Agnes Banks EPA investigation of the pollution spill at the Sewer Treatment Facility HCC & Marshall v Basscave LEC14/11052 & 14/11053 HCC ats Bentley & Bacic LEC15/11007 Grose Vale Rd	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650 1,738 4,968
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi Dismissal matter Drainage issues - 22 Price Lane, Agnes Banks EPA investigation of the pollution spill at the Sewer Treatment Facility HCC & Marshall v Basscave LEC14/11052 & 14/11053 HCC ats Bentley & Bacic LEC15/11007 Grose Vale Rd HCC ats M&B Investments LEC 15/10229 - DA0476/14 - 16-18 Kaldow Lane, Grose Vale	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650 1,738 4,968 24,102 8 16,054 35,104
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi Dismissal matter Drainage issues - 22 Price Lane, Agnes Banks EPA investigation of the pollution spill at the Sewer Treatment Facility HCC & Marshall v Basscave LEC14/11052 & 14/11053 HCC ats Bentley & Bacic LEC15/11007 Grose Vale Rd HCC ats M&B Investments LEC 15/10229 - DA0476/14 - 16-18 Kaldow Lane, Grose Vale HCC ats Ogg 128 Grose River Rd LEC 15/10381	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650 1,738 4,968 24,102 8 16,054 35,104 27,140
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi Dismissal matter Drainage issues - 22 Price Lane, Agnes Banks EPA investigation of the pollution spill at the Sewer Treatment Facility HCC & Marshall v Basscave LEC14/11052 & 14/11053 HCC ats Bentley & Bacic LEC15/11007 Grose Vale Rd HCC ats M&B Investments LEC 15/10229 - DA0476/14 - 16-18 Kaldow Lane, Grose Vale HCC ats Ogg 128 Grose River Rd LEC 15/10381 HCC ats Oneten-34 Oakford PI-LEC16/154235(fmr15/11008)	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650 4,968 24,102 8 16,054 35,104 27,140 20,047
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi Dismissal matter Drainage issues - 22 Price Lane, Agnes Banks EPA investigation of the pollution spill at the Sewer Treatment Facility HCC & Marshall v Basscave LEC14/11052 & 14/11053 HCC ats Bentley & Bacic LEC15/11007 Grose Vale Rd HCC ats M&B Investments LEC 15/10229 - DA0476/14 - 16-18 Kaldow Lane, Grose Vale HCC ats Oneten-34 Oakford PI-LEC16/154235(fmr15/11008) HCC ats Planet Warriewood-LEC10959/15	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650 1,738 4,968 24,102 8 16,054 35,104 27,140 20,047 31,979
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi Dismissal matter Drainage issues - 22 Price Lane, Agnes Banks EPA investigation of the pollution spill at the Sewer Treatment Facility HCC & Marshall v Basscave LEC14/11052 & 14/11053 HCC ats Bentley & Bacic LEC15/11007 Grose Vale Rd HCC ats M&B Investments LEC 15/10229 - DA0476/14 - 16-18 Kaldow Lane, Grose Vale HCC ats Ogg 128 Grose River Rd LEC 15/10381 HCC ats Planet Warriewood-LEC10959/15 HCC ats Planet Warriewood-LEC10959/15 HCC ats Pont - 3 Bowen Mountain Road	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650 1,738 4,968 24,102 8 16,054 35,104 27,140 20,047 31,979
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi Dismissal matter Drainage issues - 22 Price Lane, Agnes Banks EPA investigation of the pollution spill at the Sewer Treatment Facility HCC & Marshall v Basscave LEC14/11052 & 14/11053 HCC ats Bentley & Bacic LEC15/11007 Grose Vale Rd HCC ats M&B Investments LEC 15/10229 - DA0476/14 - 16-18 Kaldow Lane, Grose Vale HCC ats Oneten-34 Oakford PI-LEC16/154235(fmr15/11008) HCC ats Planet Warriewood-LEC10959/15 HCC ats PRJM P/L-Class 4 Enforce Proceeds 2016/158902	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650 1,738 4,968 24,102 8 16,054 35,104 27,140 20,047 31,979 350 10,932
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi Dismissal matter Drainage issues - 22 Price Lane, Agnes Banks EPA investigation of the pollution spill at the Sewer Treatment Facility HCC & Marshall v Basscave LEC14/11052 & 14/11053 HCC ats Bentley & Bacic LEC15/11007 Grose Vale Rd HCC ats M&B Investments LEC 15/10229 - DA0476/14 - 16-18 Kaldow Lane, Grose Vale HCC ats Ogg 128 Grose River Rd LEC 15/10381 HCC ats Oneten-34 Oakford PI-LEC16/154235(fmr15/11008) HCC ats Pont - 3 Bowen Mountain Road HCC ats PRJM P/L-Class 4 Enforce Proceeds 2016/158902 HCC v Basscave P/L - Unlawful use of land Dec14	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650 1,738 4,968 24,102 8 16,054 35,104 27,140 20,047 31,979 350 10,932 20,610
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi Dismissal matter Drainage issues - 22 Price Lane, Agnes Banks EPA investigation of the pollution spill at the Sewer Treatment Facility HCC & Marshall v Basscave LEC14/11052 & 14/11053 HCC ats Bentley & Bacic LEC15/11007 Grose Vale Rd HCC ats Ogg 128 Grose River Rd LEC 15/10229 - DA0476/14 - 16-18 Kaldow Lane, Grose Vale HCC ats Oneten-34 Oakford PI-LEC16/154235(fmr15/11008) HCC ats Planet Warriewood-LEC10959/15 HCC ats PRJM P/L-Class 4 Enforce Proceeds 2016/158902 HCC v Celik - Non compliance 402 Pitt Town Road	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650 1,738 4,968 24,102 8 16,054 35,104 27,140 20,047 31,979 350 10,932 20,610 2,324
Acquisition of land for Jurds' Bridge Replacement Acquisition of land from Faber - 542 Wilberforce Road, Wilberforce Agreement for maintenance of Infrastructure within road reserves Certifying Authorities for Redbank Creek Code of Conduct investigation Contract advice - Cleaners' Tender 00947 Contract preparation for Management of Hawkesbury Leisure Centre Council acquisition for road purposes Council contracts and tenders Development Application for Bridge over Grose River, Yarramundi Dismissal matter Drainage issues - 22 Price Lane, Agnes Banks EPA investigation of the pollution spill at the Sewer Treatment Facility HCC & Marshall v Basscave LEC14/11052 & 14/11053 HCC ats Bentley & Bacic LEC15/11007 Grose Vale Rd HCC ats M&B Investments LEC 15/10229 - DA0476/14 - 16-18 Kaldow Lane, Grose Vale HCC ats Ogg 128 Grose River Rd LEC 15/10381 HCC ats Oneten-34 Oakford PI-LEC16/154235(fmr15/11008) HCC ats Planet Warriewood-LEC10959/15 HCC ats Pont - 3 Bowen Mountain Road HCC ats Passcave P/L - Unlawful use of land Dec14 HCC V Basscave P/L - Unlawful use of land Dec14 HCC V Celik - Non compliance 402 Pitt Town Road HCC V Dogramaci (402 Pitt Town Rd)	10,715 1,628 2,279 1,500 3,800 1,213 3,684 363 5,681 1,650 1,738 4,968 24,102 8 16,054 35,104 27,140 20,047 31,979 350 10,932 20,610 2,324 8,478
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CC v Bennett Property - Development without Consent - Local Court CC v C Hawley -Tree Removal Penalty Appeal - Local Court CC v GMR Schembri Pty Ltd - LEC 10085/16 - 727 George Street South Windsor DA0681/15 6,4 CC v GMR Schembri Pty Ltd - LEC 16/151609 - 727 George Street South Windsor DA0681/15 1,8 CC v GMR Schembri Pty Ltd - LEC 16/151609 - 727 George Street South Windsor DA0681/15 1,8 CC v Innes - LEC 2017/90235 - DA0449/15 for Dual Occupancy 3 CC v Kamatshi - Transporting Waste - Local Court 2,0 CC v Lewis-Disable Parking without permit 1,2 CC v M D Falzon - EPAA Order Appeal - Local Court 4 CC v Mackintosh - Parking Infringement - Local Court 1,3 CC v PRJM P/L - LEC 15/10790 - 66 Wattle Crescent Glossodia CC v PRJM Pty Ltd - LEC 16/162961 (37 lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 6,0 CC v PRJM Pty Ltd - LEC 16/26961/16 (52lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 96,7 CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15 2,2 CC v PRJM Pty Ltd - LEC 199641/16 S56A Appeal 3,4 CC v Samuel - LEC 16/165394 7,7 CC, Basscave & Argosy v Marshall - LEC 16/160454 7,8 CCVBasscave P/L - Unlawful use of land Dec14 31,8 obace & Anor v Alexator - Subpoena to attend Court 3,5 ease and overpayment to the WSU for waste disposal 5 eagal assistance contribution to Cowra Council 5	HCC v BD NSW (MR) P4rojevts - LEC 16/271451 & 16/271460	2,997
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CC v GMR Schembri Pty Ltd - LEC 10085/16 - 727 George Street South Windsor DA0681/15 CC v GMR Schembri Pty Ltd - LEC 16/151609 - 727 George Street South Windsor DA0681/15 CC v Innes - LEC 2017/90235 - DA0449/15 for Dual Occupancy CC v Kamatshi - Transporting Waste - Local Court CC v Lewis-Disable Parking without permit 1,2 CC v M D Falzon - EPAA Order Appeal - Local Court CC v Mackintosh - Parking Infringement - Local Court 1,3 CC v PRJM P/L - LEC 15/10790 - 66 Wattle Crescent Glossodia CC v PRJM Pty Ltd - LEC 16/2961 (37 lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 16/2961/16 (52lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 199641/16 S56A Appeal CC v PRJM Pty Ltd - LEC 199641/16 S56A Appeal CC v Samuel - LEC 16/165394 CC, Basscave & Argosy v Marshall - LEC 16/160454 CC, Basscave & Argosy v Marshall - LEC 16/160454 CC v Basscave P/L - Unlawful use of land Dec14 ohacek & Anor v Alexator - Subpoena to attend Court asse and overpayment to the WSU for waste disposal eggal assistance contribution to Cowra Council	HCC v C Hawley -Tree Removal Penalty Appeal - Local Court	1,747
CC v GMR Schembri Pty Ltd - LEC 16/151609 - 727 George Street South Windsor DA0681/15 1,8 CC v Innes - LEC 2017/90235 - DA0449/15 for Dual Occupancy 3 CC v Kamatshi - Transporting Waste - Local Court 2,0 CC v Lewis-Disable Parking without permit 1,2 CC v M D Falzon - EPAA Order Appeal - Local Court 4 CC v Mackintosh - Parking Infringement - Local Court 1,3 CC v PRJM Pty L LEC 15/10790 - 66 Wattle Crescent Glossodia 8 CC v PRJM Pty Ltd - LEC 16/162961 (37 lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 6,0 CC v PRJM Pty Ltd - LEC 16/162961/16 (52lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 96,7 CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15 2,2 CC v PRJM Pty Ltd - LEC 169641/16 S56A Appeal 3,4 CC v Samuel - LEC 16/165394 7,7 CC v Basscave & Argosy v Marshall - LEC 16/160454 7,8 CCvBasscave P/L - Unlawful use of land Dec14 31,8 Ohacek & Anor v Alexator - Subpoena to attend Court 3,5 ease and overpayment to the WSU for waste disposal 14,5 egal assistance contribution to Cowra Council 5	HCC v GMR Schembri Pty Ltd - LEC 10085/16 - 727 George Street South Windsor DA0681/15	6,417
CC v Innes - LEC 2017/90235 - DA0449/15 for Dual Occupancy CC v Kamatshi - Transporting Waste - Local Court CC v Lewis-Disable Parking without permit 1,2 CC v M D Falzon - EPAA Order Appeal - Local Court 4 CC v Mackintosh - Parking Infringement - Local Court 1,3 CC v PRJM P/L - LEC 15/10790 - 66 Wattle Crescent Glossodia CC v PRJM Pty Ltd - LEC 16/162961 (37 lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 16/162961 (37 lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 162961/16 (52lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15 CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15 CC v PRJM Pty Ltd - LEC 169641/16 S56A Appeal CC v Samuel - LEC 16/165394 CC v Samuel - LEC 16/165394 CC v Samuel - LEC 16/165394 CC v Basscave & Argosy v Marshall - LEC 16/160454 7,8 CCVBasscave P/L - Unlawful use of land Dec14 31,8 ohacek & Anor v Alexator - Subpoena to attend Court asse and overpayment to the WSU for waste disposal egal assistance contribution to Cowra Council 5		1,801
CC v Kamatshi - Transporting Waste - Local Court CC v Lewis-Disable Parking without permit 1,2 CC v M D Falzon - EPAA Order Appeal - Local Court CC v Mackintosh - Parking Infringement - Local Court CC v Mackintosh - Parking Infringement - Local Court CC v PRJM P/L - LEC 15/10790 - 66 Wattle Crescent Glossodia CC v PRJM Pty Ltd - LEC 16/162961 (37 lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 16/2961/16 (52lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15 CC v PRJM Pty Ltd - LEC 199641/16 S56A Appeal CC v Samuel - LEC 16/165394 CC, Basscave & Argosy v Marshall - LEC 16/160454 CC, Basscave & Argosy v Marshall - LEC 16/160454 CCVBasscave P/L - Unlawful use of land Dec14 ohacek & Anor v Alexator - Subpoena to attend Court ease and overpayment to the WSU for waste disposal eggal assistance contribution to Cowra Council 5		343
CC v Lewis-Disable Parking without permit CC v M D Falzon - EPAA Order Appeal - Local Court CC v M D Falzon - EPAA Order Appeal - Local Court CC v Mackintosh - Parking Infringement - Local Court CC v PRJM P/L - LEC 15/10790 - 66 Wattle Crescent Glossodia CC v PRJM Pty Ltd - LEC 16/162961 (37 lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 162961/16 (52lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15 CC v PRJM Pty Ltd - LEC 199641/16 S56A Appeal CC v Samuel - LEC 16/165394 CC v Samuel - LEC 16/165394 CC, Basscave & Argosy v Marshall - LEC 16/160454 CCVBasscave P/L - Unlawful use of land Dec14 ohacek & Anor v Alexator - Subpoena to attend Court ease and overpayment to the WSU for waste disposal eggal assistance contribution to Cowra Council		2,021
CC v M D Falzon - EPAA Order Appeal - Local Court CC v Mackintosh - Parking Infringement - Local Court CC v Mackintosh - Parking Infringement - Local Court CC v PRJM P/L - LEC 15/10790 - 66 Wattle Crescent Glossodia CC v PRJM Pty Ltd - LEC 16/162961 (37 lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 162961/16 (52lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15 CC v PRJM Pty Ltd - LEC 199641/16 S56A Appeal CC v Samuel - LEC 16/165394 CC, Basscave & Argosy v Marshall - LEC 16/160454 CC, Basscave & Argosy v Marshall - LEC 16/160454 CCVBasscave P/L - Unlawful use of land Dec14 ohacek & Anor v Alexator - Subpoena to attend Court ease and overpayment to the WSU for waste disposal eggal assistance contribution to Cowra Council		1,294
CC v Mackintosh - Parking Infringement - Local Court CC v PRJM P/L - LEC 15/10790 - 66 Wattle Crescent Glossodia CC v PRJM Pty Ltd - LEC 16/162961 (37 lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 162961/16 (52lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15 CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15 CC v PRJM Pty Ltd - LEC 199641/16 S56A Appeal CC v Samuel - LEC 16/165394 CC, Basscave & Argosy v Marshall - LEC 16/160454 CCVBasscave P/L - Unlawful use of land Dec14 ohacek & Anor v Alexator - Subpoena to attend Court ease and overpayment to the WSU for waste disposal eggal assistance contribution to Cowra Council 5		443
CC v PRJM P/L - LEC 15/10790 - 66 Wattle Crescent Glossodia 8 CC v PRJM Pty Ltd - LEC 16/162961 (37 lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 6,0 CC v PRJM Pty Ltd - LEC 162961/16 (52lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 96,7 CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15 2,2 CC v PRJM Pty Ltd - LEC 199641/16 S56A Appeal 3,4 CC v Samuel - LEC 16/165394 7,7 CC, Basscave & Argosy v Marshall - LEC 16/160454 7,8 CCvBasscave P/L - Unlawful use of land Dec14 31,8 ohacek & Anor v Alexator - Subpoena to attend Court 3,5 ease and overpayment to the WSU for waste disposal 14,5 egal assistance contribution to Cowra Council 5		
CC v PRJM Pty Ltd - LEC 16/162961 (37 lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 6,0 CC v PRJM Pty Ltd - LEC 162961/16 (52lots) formerly LEC 10220/16 67 Kurrajong Road Kurrajong DA0830/15 96,7 CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15 2,2 CC v PRJM Pty Ltd - LEC 199641/16 S56A Appeal 3,4 CC v Samuel - LEC 16/165394 7,7 CC, Basscave & Argosy v Marshall - LEC 16/160454 7,8 CCvBasscave P/L - Unlawful use of land Dec14 31,8 ohacek & Anor v Alexator - Subpoena to attend Court 3,5 ease and overpayment to the WSU for waste disposal 14,5 egal assistance contribution to Cowra Council 5		
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CC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15 2,2 CC v PRJM Pty Ltd - LEC 199641/16 S56A Appeal 3,4 CC v Samuel - LEC 16/165394 7,7 CC, Basscave & Argosy v Marshall - LEC 16/160454 7,8 CCvBasscave P/L - Unlawful use of land Dec14 31,8 ohacek & Anor v Alexator - Subpoena to attend Court 3,5 ease and overpayment to the WSU for waste disposal 14,5 egal assistance contribution to Cowra Council 5		
CC v PRJM Pty Ltd - LEC 199641/16 S56A Appeal 3,4 CC v Samuel - LEC 16/165394 7,7 CC, Basscave & Argosy v Marshall - LEC 16/160454 7,8 CCvBasscave P/L - Unlawful use of land Dec14 31,8 ohacek & Anor v Alexator - Subpoena to attend Court 3,5 ease and overpayment to the WSU for waste disposal 14,5 egal assistance contribution to Cowra Council 5		
CC v Samuel - LEC 16/165394 7,7 CC, Basscave & Argosy v Marshall - LEC 16/160454 7,8 CCvBasscave P/L - Unlawful use of land Dec14 31,8 ohacek & Anor v Alexator - Subpoena to attend Court 3,5 ease and overpayment to the WSU for waste disposal 14,5 eggal assistance contribution to Cowra Council 5		2,205
CC, Basscave & Argosy v Marshall - LEC 16/160454 CCvBasscave P/L - Unlawful use of land Dec14 31,8 ohacek & Anor v Alexator - Subpoena to attend Court asse and overpayment to the WSU for waste disposal agal assistance contribution to Cowra Council 7,8 31,8 31,8 35,9 35,9 36,9 37,9 38,9 38,9 38,9 38,9 38,9 38,9 38,9 38	, ''	3,424
CCvBasscave P/L - Unlawful use of land Dec14 31,8 ohacek & Anor v Alexator - Subpoena to attend Court 23,5 ease and overpayment to the WSU for waste disposal 24,5 egal assistance contribution to Cowra Council 31,8 31,8 31,8 31,8 31,8 31,8 31,8 31,8		7,719
ohacek & Anor v Alexator - Subpoena to attend Court asse and overpayment to the WSU for waste disposal agal assistance contribution to Cowra Council 5		7,870
ease and overpayment to the WSU for waste disposal 14,5 egal assistance contribution to Cowra Council 5	HCCvBasscave P/L - Unlawful use of land Dec14	31,818
ease and overpayment to the WSU for waste disposal 14,5 egal assistance contribution to Cowra Council 5	Kohacek & Anor v Alexator - Subpoena to attend Court	3,595
egal assistance contribution to Cowra Council 5	Lease and overpayment to the WSU for waste disposal	14,507
	Legal assistance contribution to Cowra Council	555
EIUEL FIODOSALANU COUNCII AMAIUAMAIION	Merger Proposal and Council Amalgamation	4,175
	Plan of acquisition - 4 Parts Upper Macdonald Road, St Albans	500

Matter	Amount
Pollution spill at the Sewer Treatment Facility, including prosecution	46,209
Preparation of Deed of Agreement for Sewer - Redbank Development	1,994
Professional fees - Connection with the preparation of the SEPP65 Report	1,200
Purchase of 44 Mitchell Rd, Pitt Town for Stormwater	3,496
Reimbursement of costs - HCC v Dogramaci (402 Pitt Town Rd)	-3,161
Rescission Motions	1,443
Road Dedication - Lot 2 DP 1221138	1,288
Road Dedication - Lot 2 DP 1222864	654
Section 94 Pitt Town Acquisitions	7,067
SEPP interpretation regarding exempt and complying development Stormwater drainage	1,000 2,000
Tripartite Loan Agreement	3,326
Unauthorised Buildings and Use - 106 Ridges and 1 Powells Lanes, Richmond	260
Various Property Matters including valuations and lease preparation	28,519
Voluntary Planning Agreement - Redbank Development	7,302
Works in Kind Agreements - Minchinbury Property Holdings	1,940
Works in Kind Agreements - Johnson Property Group	7,638
	386,639
Legal Matters for 2017/2018	
Matter	Amount
Advice regarding Council proposal to record all telephone calls Advice regarding Development Application for Transitional Group Home - 617 Bells Line of Road, Kurmond	3,532
Advice regarding Development Application for Transitional Group Home - 617 Bells Line of Road, Kurmond Advice regarding GIPA request	1,800 913
Advice regarding Maintenance of Roads Contract	945
Advice regarding non compliance of orders	1,267
Advice regarding Section 64 Contribution Plan	2,275
Advice regarding the policy application of the State of the Environment Plan	1,800
Advice regarding Tree Removal 10 Old Bells Line of Road, Kurrajong	3,606
Advice regarding various enforcement proceedings	12,184
Code of Conduct	21,316
Costs associated with the proposed sale of 155 Colonial Drive, Bligh Park to Chiarelli	1,365
Development Application - World Polo Championships	3,735
Dog attack - 805 Kurmond Rd, Freemans Reach	1,611
Hawkesbury War Memorial Criteria HCC & Andonian 91 Salters Road, Wilberforce	2,753 457
HCC and Marshall - Nuisance for Stormwater Damage - 22 Price Lane, Agnes Banks	1,870
HCC ats 421 Tennyson Rd (Duck Farm Lt 21 DP 867467)	1,387
HCC ats Constantine - LEC 292737/17 - 61 Coromandel Rd	4,347
HCC ats Pont - Supreme Court Proceedings 2017/388000 - 3 Bowen Mountain Road	3,885
HCC ats PRJM P/L - Class 4 Enforce Proceeds 2016/158902	2,518
HCC purchase from Bona Vista	2,575
HCC v Basscave - Development without Consent - Local Court	1,210
HCC v Creel - Various LEC - 607 Settlers Rd	15,895
HCC v INA Operations - LEC 17/345848 DA0685/16	18,485
HCC v Isaac Property Developments - LEC 17/327958 - 752 George St, Windsor	9,617
HCC v Kanoona Enterprises - Parking infringement HCC v Kara-Ali & Southern Chariot Stud	1,378 14,007
HCC v Lewis-Disable Parking without permit	73
HCC v Marshall Rural - LEC 169852/17 - Powells/Ridge Lane	5,062
HCC v Masterman - LEC 17/322823 DA S82A0011/17 - 584 Lower Colo Road Lower Portland	4,654
HCC v Pomering - LEC 2017/192890 DA0123/17 - 179 Windsor Street Richmond DA0123/17	39,132
HCC v PRJM Pty Ltd - LEC 163076/16 (8 lots) formerly LEC 10221/16 67 Kurrajong Road Kurrajong DA0831/15	2,070
HCC v Sorbello - LEC 17/356019 DA0018/17-28 Fitzroy Lane	13,511
HCC v Whittaker - Parking Offence	498
Interim Heritage Order - 108 Lennox Street Richmond	1,350
Put and Call Option Deed - proposed sale of 139 Colonial Drive, Bligh Park	1,872
Put and Call Option Deed - proposed sale of Tiningi Youth Centre Rehoming of Aggressive Dogs Advice	1,872
Renoming of Aggressive Dogs Advice Reimbursement of costs - HCC v Dogramaci (402 Pitt Town Rd)	2,100 -1,400
Reimbursement of costs - HCC v PRJM Pty Ltd - LEC 16/162961 (37 lots)	-2,372
Reimbursement of costs - Performance Deed HCC & Vermont Quays P/L (Cleary Precinct)	-6,993
Road Dedication - Lot 1 in Deposited Plan 1222864	667
Sale of Land for Easement - 35A Harris St, Windsor	1,984
SEPP65 Review - 122-132 Macquarie Street, Windsor	3,800
Various Property Matters including valuations and lease preparation	84,122
Various Rating advice	4,110
Voluntary Planning Agreement - Redbank Development	423
Windsor Bridge Replacement Project Inquiry	885
	8,595
Works in Kind Agreement - Johnson Property Group	
Works in Kind Agreement - Johnson Property Group	302,741
Works in Kind Agreement - Johnson Property Group Legal Matters for 2018/2019	302,741
Works in Kind Agreement - Johnson Property Group	

Matter	Amount
Advice regarding Caravan Park Development Consent - Pitt Town Bottoms Road	5,405
Advice regarding certifier - 74 Mileham Street, South Windsor	1,485
Advice regarding Companion Animal Disclaimer	540
Advice regarding consent - 8 Lilly Place, Kurrajong	885
Advice regarding Container Deposit Scheme Refund Sharing Agreement with Visy	1,469
Advice regarding delegations and authorities	649
Advice regarding Development Application - 127 Pitt Town Dural Road, Pitt Town	3,200
Advice regarding Development Consent DA001/16	2,300
Advice regarding dog attack - 805 Kurmond Road Freemans Reach	5,403
Advice regarding Flow Systems - Sewer Management at Pitt Town	3,824
Advice regarding Hawkesbury Leisure Centre	1,450
Advice regarding land swap with Morris - Part 629 and 669 Upper Macdonald Road, St Albans Advice regarding lapsed Development Consent - 871 Sackville Road, Sackville	1,324 1,093
Advice regarding Lapsed Development Consent DA 0444/07 - 307 Tizzana Road, Ebenezer	2,000
Advice regarding Lapsed Development Consent DA 0444/07 - 307 1122ana Road, Ebenezer Advice regarding letter to Ghantous - 37 Sargents Rd and 355 Stannix Rd, Ebenezer	1,180
Advice regarding Recycling Contract with JJ Richards	1,583
Advice regarding Sewage Management Facility Fees	2,818
Advice regarding the acquisition of Crown Land	6,460
Advice regarding the Lease and Licence Agreements with Child Care Centres	1,495
Advice regarding the Tripartite Loan Agreement	950
Advice regarding the use of drone technology	2,232
Advice regarding Tourist and Visitor Accommodation	1,700
Advice regarding Ugly Mug, Kurrajong	1,918
Advice regarding Unauthorised Development - Kurmond Road	2,995
Advice regarding unauthorised use - 250 Gorricks Run, Upper Macdonald	7,872
Advice regarding unhealthy condition of 2 Lagoon Road	2,178
Advice regarding various enforcement proceedings	4,514
Advice regarding Windsor Bridge Approval	1,350
Application to install moveable dwelling - Hawkesbury Riverside Gardens Code of Conduct	2,200
Contribution towards legal costs - Karimba Properties vs Sydney City, Bayside City & North Sydney Councils	22,940 3,219
Dog attack - 73 Willeroo Drive, Windsor Downs	980
Domestic Waste Incident DOI 20/8/18	8,839
Execution of Orders - 1-17 Reynolds Road, Londonderry	537
Failure to Comply - 1259 Bells Line of Road, Kurrajong Heights	6,946
Flood Planning and Development - Western City District Plan	2,500
HCC acquisition from Sternbeck-Part 2024 Upper Macdonald Rd	4,875
HCC and Andonian - 91 Salters Road, Wilberforce	420
HCC ats Chanthapanya - Local Court proceedings 2018/358061	3,036
HCC ats Gualtieri - unlawful development - Unit 10, 74 Mileham Street, South Windsor	2,845
HCC ats Klinsic - Commence building without Construction Certificate	4,627
HCC ats Newman - Alleged existing use rights for a vehicle repair station	1,480
HCC ats Pont - Supreme Court Proceedings 2017/388000 - 3 Bowen Mountain Road	42,007
HCC v Budeja 1182 Kurmond Rd LEC 2018/273827 HCC v Creel - Various LEC -607 Settlers Rd	9,975
HCC v Flaherty-LEC 2018/179643-86 Arthur Phillip Dr	11,560 2,791
HCC v Freehold Trevet Dev No1-LEC 2018/174321-Comm Rd	40,417
HCC v Goodridge & Goodridge-LEC 19/91138 DA0422/18- 292 Fair	3,234
HCC v Hargraves - Impact of Stormwater on 70 Wells St, Pitt Town	76,409
HCC v Hatt Pty Ltd-LEC 19/89309 DA0334/18- Redbank Neighbour	3,511
HCC v Huang Brothers - Unauthorised development	1,151
HCC v Isaac Property Developments LEC 17/327958 - 752 George	4,539
HCC v Jaloussis-LEC 19/108736 DA0286/16- 88 Godalla Road	778
HCC v JPG - LEC 2019/70674 - 43 Bootles Lane	2,579
HCC v Kavanagh-LEC 2019/78751-Bulga St	3,740
HCC v Plant Warriewood-LEC 168005/18	24,700
HCC v PRJM P/L-LEC 19/71321-66 Wattle Cres Glossodia	8,444
HCC v Tebbutt - Sewage Facility 2018 Bells Line of Road, Bilpin	4,082
HCC v Trevet Property 78 Menin Rd LEC 2018/293128	2,611
HCC v Volla LEC 2018/174310-HarknessRdO'ville	26,722
HCC v Vella-LEC 2019/54064-163 Glenidol Road HCCvKara-Alii & Sthn Chariot Stud LEC Class 4 18/19712	4,018 113,741
INA Operations-LEC 17/345848 DA0685/16	20,054
Land and Environment Court proceedings - Broos Road	2,054
Land and Environment Court Proceedings - Droce Wharf Reserve and Thompson Square	24,044
Memorandum of Understanding and Lease - PCYC	5,795
Pitt Town Works in Kind Agreements	13,631
Processing fees for Penalty Notices - Compliance	119
Prosecution of Wright and Mahboub - Lochiel House	1,918
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Matter	Amount
Rio Music Event, Riverside Resort	5,351
RMS Land Acquisition-New Windsor Bridge	31,074
Section 94 Pitt Town Acquisitions	2,030
Trade Waste Agreement with Evoqua	2,395
Unlawful development - 128 Mountain Avenue	213
Various Property Matters including valuations and lease preparation	113,282
Various Rating advice	10,500 761,349
Legal Matters for 2019/2020	701,349
Matter	Amount
Acquisition costs - Road Reserve Realignments	1,829
Acquisition of Land associated with Jurd's Bridge	13,317
Advice concerning definition of a truck depot - regarding 436 Bells Line of Road	3,068
Advice on CDS Refund Sharing Agreement with Visy Advice regarding Assessment of DAs for Subdivision and Road Work Prior to Contributions Plan	1,331
Advice regarding Assessment of DAs for Subdivision and Road Work Frior to Contributions Fran	2,525
Advice regarding continuation of the Extraordinary Meeting of Council February 2020 that was unable to be completed	2,212
Advice regarding proposed amnesty on enforcement action for a minimum period of 12 months in relation to existing	
unauthorised dwellings, buildings and structures located on land classified as either significantly flood affected or bushfire	
prone	2,000
Advice regarding Stop Work Orders and how it relates to earthworks	1,210
Advice regarding the continuation of the joint internal audit process with Blue Mountian City Council Advice regarding the Hawkesbury Civic and Citizenship Advisory Committee	1,501 900
Advice regarding the Section 377 delegations between Council and Peppercorn Services	2,133
Advice regarding Voluntary Planning Agreement for Redbank Community Centre	2,038
Awarding of tenders and contracts	5,968
Boarding House - 19 Francis Street, Richmond	1,623
Code of Conduct	17,415
Deed of Agreement - Cleary DA0832/14	1,800
Development Application - DA0113/18 - 25 Chapel Street, Richmond Development without consent - 487 and 505 Pitt Town Bottoms Road	2,005
Disclosure of information in relation to contaminated land	2,082 2,750
Examination Process - Hawkesbury House Pty Ltd (In Liquidation)	81,322
Extension to Waste Servie Contract	1,761
HCC and Sena Lee - Orders regarding 2 Lagoon Road, Pitt Town	1,905
HCC ats Galea - Characterisation of Development	2,563
HCC ats Haskell and Anor - Subpoena	1,418
HCC ats MJSD Investments - Unauthorised clearing of vegetation - 105 Kurrajong Road HCC ats Newman - Alleged existing use rights for a vehicle repair station	2,293 4,498
HCC ats Norgate Haulage - Non-compliance development consent - 135 Mountain Avenue	2,609
HCC ats Pont - Supreme Courts Proceedings - 3 Bowen Mountain Road, Grose Vale	26,953
HCC ats Sant - LEC 2019/106539 - 74 Broos Road, Oakville	1,103
HCC ats Succar LEC 2020/38168 - 84 Livingston Street Windsor (Development without consent)	8,132
HCC v Camilleri-LEC 114195/20-15 Box Ave, Wforce S96091/19	1,770
HCC v Clarendon Pub-LEC 19/391831-244 H'bury Valley	2,695
HCC v Flaherty-LEC 2019/100819-382 Grose Vale Rd North Richmond HCC v Goodridge & Goodridge - LEC 19/91138 DA0422/18 - 292 Fairey Road	13,805 469
HCC v Hadden - LEC 2019/365266 & 365226 - DA0308/19 - 35 Haddens Road, Wilberforce	2,274
HCC v Hargraves - Impact of Stormwater on 70 Wells St, Pitt Town	1,121
HCC v Hargraves - Impact of Stormwater on 44 Mitchell Road, Pitt Town	3,157
HCC v Hatt Pty Ltd-LEC 19/89309 DA0334/18- Redbank Neighbour	8,186
HCC v Iontaobhas, MOC, O'Connor-LEC 2019/365226 DA0307/19	3,170
HCC v Iontaobhas, MOC, O'Connor-LEC 2019/365266 DA0308/19	32,432
HCC v JPG - LEC 2019/70674 - 43 Bootles Lane HCC v Kavanagh-LEC 2019/78751-Bulga Street	17,423 61,388
HCC v Micallef-LEC 20/11/14195-DA0580/15 - 15 Box Avenue Wilberforce S96091/19	1,811
HCC v Micallef-LEC 20/80125-DA0540/19 - 542 Windsor Road Vineyard DA540/19	3,295
HCC v MS Windsor St-LEC 20/85835-DA0547/19 - 197 Windsor Street Richmond DA0547/19	3,593
HCC v PRJM P/L-LEC 19/71321-66 Wattle Crescent, Glossodia	83,251
HCC v PRJM Pty Ltd-LEC 162961/16 (52lots)	14,275
HCC v RMS - Acquisition of Windsor Bridge	81,157
HCC V Smith - Devleopment without Consent - 286 Carters Road, Grose Vale HCC v Vella-LEC 2019/32980-163 Glenidol Road	6,727 17,927
HCC v Vella-LEC 2019/32900-163 Glerildol Road HCC v Vella-LEC 2019/54064-163 Glerildol Road	1,358
HCCvKara-Alii & Sthn Chariot Stud LEC Class4 18/19712	13,544
Interpreter services - HCC ats Huang Brothers	762
Law Enforcement Liaison Fee	18
Londonderry Planning Proposal - reclassification of Land at The Driftway	1,700
Management and Operation of Hawkesbury Leisure Centre	16,143
Proposed enforcement proceedings - 1 Powells Lane & 2 Ridges Lane, Richmond	354
Public Domain CCTV footage on private camera Registration of Business Names	295 5.574
Section 88B Instrument - DP830425 Windsor Downs	5,574 437
Occurry for management - DE 600420 Millor DOMIS	43.

Matter	Amount
Sewage Mangement Inspection Program	1,600
Surveillance investigation - 3 major organisations for compliance action	12,940
Unauthorised development of structure for dog kennels	1,888
Various Property Matters including valuations and lease preparation	60,443
Voluntary Planning Agreement - Redbank Community Centre	3,431
	682,671

Appendix 1 - Detailed information regarding all Land and Environment Court matters

Project	Description	Appellant	Reason	DA Notes if applicable	Appeal Outcome	2019/20 Actual	2018/19 Actual	2017/18 Actual	2016/17 Actual	2015/16 Actual	2014/15 Actual
				DA - Officer recommended refusal, elected Council refused the DA. S82A - Officer recommended refusal, elected Council						٥٢	1.000
	HCC v Huang Brothers LEC 10142/14 69 Blacktown Road Freemans Reach DA0280/13 &			refused the S82A. At appeal Consent Orders entered into by		-	-	-	-	65	1,980
003557	DA0002/14 S82A Review	Applicant	Appeal againt Council's refusal	Council.	Upheld						
003566	HCC v Urban City Consulting LEC 10872/13 446 Wilberforce Rd Wilberforce DA0366/12	Applicant	Appeal against Council's refusal	Delegated (Officer) refusal	Dismissed	-	-	-	-	-	74,771
003741	HCC v Montgomery Planning Solutions LEC 10749/14 33 Old Bells Line of Road Kurrajong DA0466/14	Applicant	Appeal against deemed refusal	Approved by elected Council-appeal to LEC unnecessary.	Discontinued	-	-	-	-	208	4,523
003847	Marshall v Basscave P/L and HCC LEC 40313/15 1 Powells Lane & 106 Ridges Lane Richmond Lowlands (development without consent)	Marshall Rural P/L	Initiated by other party (Class 4)	N/A	Ordered to cease use as function centre	-	-	-	-	20,610	11,084
003857	HCC v MB Investments LEC 10229/15 16-18 Kaldow Lane Grose Vale DA0476/14	Applicant	Appeal against Council's refusal	Delegated (Officer) refusal. At appeal, Consent Orders entered into by Council.	Upheld	-	-	-	-	35,104	12,810
003921	HCC & Marshall v Basscave P/L LEC 11052/14 & LEC 11053/14 1 Powells Lane & 106 Ridges Lane Richmond Lowlands DA0429/14& DA 0430/14	Applicant	Appeal against deemed refusal	At appeal Consent Orders entered into by Council.	Upheld	-	-	-	-	8	10,813
	Turner & Whan v Croft Manor Farm and anors LEC 40304/15 67 Browns Road Kurrajong				- Springer	_	_	-	_	4.927	6,044
003930	DA0183/14 (challenge to consent) HCC v North Richmond Joint Venture LEC 10213/15 & LEC 10214/15 98 Grose Vale Road	Turner & Whan	Initiated by another party (Class 4)	Applicant decision not to proceed.	Discontinued					,-	4,428
003960	North Richmond DA0451/2014 & DA0452/14	Applicant	Appeal against deemed refusal	Approved by Officer. Appeal to LEC unnecessary.	Discontinued	-	_	-	-	-	
004015	HCC v Ogg LEC 10381/15 128 Grose River Rd Grose Wold DA 0716/14	Applicant	Appeal against deemed refusal	At appeal Consent Orders entered into by Council.	Upheld	-	-	-	-	27,140	1,963
004035	HCC v PRJM P/L LEC LEC 154471/16 formerly LEC 10790/15 66 Wattle Cres Glossodia DA0591/14	Applicant	Appeal against Council's refusal	Officer recommended refusal, elected Council refused the DA.	Dismissed	-	-	-	-	23,901	-
004070	HCC v Oneten LEC 154235/16 formerly LEC 11008/15 34 Oakford Place Grose Wold			Delegated (Officer) refusal. At appeal, Consent Orders entered		-	-	-	_	20,047	_
004073	DA0239/15 HCC v Bentley & Bacic LEC154259/16 formerly LEC 11007/15 317 Grose Vale Rd Grose Vale	Applicant	Appeal against Council's refusal	into by Council. Delegated (Officer) refusal. At appeal, Consent Orders entered	Upheld						
004112	DA0179/15	Applicant	Appeal against Council's refusal	into by Council.	Upheld	-	-	-	-	16,054	-
004157	HCC v Planet Warriewood LEC 10959/15 8 Groves Ave Mulgrave DA0703/13	Applicant	Appeal against JRPP refusal	JRPP refusal. At appeal, Consent Orders entered into by Council.	Upheld	-	-	-	-	31,979	-
	HCC v PRJM P/L LEC 162961/16 formerly LEC 10220/16 67 Kurrajong Road Kurrajong			Officer recommended refusal, elected Council refused the DA.		_	_	_	_	2,198	_
004203	DA0830/15 HCC v PRJM P/L LEC 163076/16 formerly LEC 10221/16 67 Kurrajong Road KURRAJONG	Applicant	Appeal against Council's refusal	At appeal, Consent Orders entered into by Council.	Upheld				_	2,628	
004204	DA0831/15	Applicant	Appeal against Council's refusal	Applicant decision not to proceed	Discontinued		_	-	_	2,020	
004205	HCC v PRJM P/L- LEC 158902/16 67 Kurrajong Kurrajong (Unauthorised Vegetation Removal)	Council	Council initiated- illegal works	Resolved as part of DA0830/15 appeal	Interim Order not proceeded with	-	-	-	-	10,932	-
003847	Marshall Rural v HCC & anors LEC 160454/16 formerly LEC 40644/15 1 Powells Lane & 106 Ridges Lane Richmond Lowlands (Challenge to validity of DA156/15 and DA157/15)	Marshall Rural P/L	Initiated by other party (Class 4)	DA - Officer recommended approval, elected Council approved the DAs. Both consents declared void.	Upheld	-	-	-	31,818	-	-
004279	HCC v GMR Schembri Pty Ltd LEC 151609/16 formerly LEC 10085/16 727 George Street South Windsor DA0681/15	Applicant	Appeal against deemed refusal	At appeal, Consent Orders entered into by Council.	Upheld	-	-	-	6,417	-	-
004280	HCC v PRJM Pty Ltd LEC 199641/16 S56A Appeal 66 Wattle Cres Glossodia DA0591/14	Applicant	Appeal against LEC Court decision	Applicant decision not to proceed	Discontinued	-	-	-	3,424	-	-
	HCC v PRJM P/L LEC 162961/16 formerly LEC 10220/16 67 Kurrajong Road Kurrajong			Officer recommended refusal, elected Council refused the DA.		-	-	14,275	96,714	-	
004281	DA0830/15 HCC v PRJM P/L LEC 163076/16 formerly LEC 10221/16 67 Kurrajong Road Kurrajong	Applicant	Appeal against Council's refusal	At appeal, Consent Orders entered into by Council.	Upheld						
004282	DA0831/15	Applicant	Appeal against Council's refusal	Applicant decision not to proceed.	Discontinued	-	-	2,070	2,205	-	-
004295	Samuel v HCC LEC 40453/16 (case 165394) Remedy of breach of Section 309 POEO Act	Samuel	Initiated by other party (Class 4)	Register sought was provided.	Discontinued	-	-	-	7,719	-	-
004310	HCC v GMR Schembri Pty Ltd LEC 151609/16 formerly LEC 10085/16 727 George Street South Windsor DA0681/15	Applicant	Appeal against deemed refusal	At appeal, Consent Orders entered into by Council.	Upheld	-	-	-	1,801	-	-
	Marshall Rural v HCC & anors LEC 160454/16 formerly LEC 40644/15 1 Powells Lane & 106				The state of the s	_	_	_	7,870	_	
004311	Ridges Lane Richmond Lowlands (costs hearing) HCC v BD NSW (MR) Projects LEC 271451/16 to LEC 271460/16 86 Arthur Phillip Drive	Marshall Rural P/L	Initiated by other party (Class 4)	N/A Officer recommended approval, elected Council approved the	Upheld						
004312	North Richmond DA094/16 to DA104/16 inclusive HCC v PRJM P/L LEC 162961/16 formerly LEC 10220/16 67 Kurrajong Road Kurrajong	Applicant	Appeal against deemed refusal	DAs. Appeal to LEC unnecessary. Officer recommended refusal, elected Council refused the DA.	Discontinued	-	-	-	2,997	-	-
004313	DA0830/15	Applicant	Appeal against Council's refusal	At appeal, Consent Orders entered into by Council.	Upheld	-	-	(2,372)	6,020	-	-
004454	Marshall Rural P/L v Basscave & anors LEC 169851/17 1 Powells Lane & 106 Ridges Lane Richmond Lowlands (Development without consent)	Marshall Rural P/L	Initiated by other party (Class 4)	N/A	Dismissed in part/Declarations and orders made	-	-	1,210	4,986	-	-
004471	HCC v AM Forsstrom LEC 330088/16 6 Lieutenant Bowen Road Bowen Mountain (Development without consent)	Applicant	Appeal against Order to demolish structure	Applicant decision not to proceed-lodged a Building Certificate Application.	Discontinued	-	-	-	7,392	-	-
004523	HCC v Pomering LEC 192890/17 - 179 Windsor Street Richmond DA0123/17	Applicant	Appeal against Council's refusal	Officer recommended refusal, elected Council refused the DA. At appeal, Consent Orders entered into by Council.	Upheld	-	2,745	39,132	-	-	-
004543	HCC v Creel LEC 264023/17 and others 607 Settlers Rd Lower Macdonald DA020/17 (Incorporates 3 additional discontinued appeals for same address)	Applicant	Appeal against deemed refusal	At appeal Consent Orders entered into by Council.	Upheld	-	8,815	15,895	-	-	-
004552	Marshall Rural v Minister for Planning & anors LEC 169852/17 - Powells/Ridge Lane (Challenge to validity of LEP amendment)	Marshall Rural P/L	Initiated by other party (Class 4)	Applicant decision not to proceed.	Discontinued	-	-	5,062	-	-	_
	HCC v Constantine LEC 292737/17 153 Coromandel Rd Ebenezer (Unauthorised Works &					_	-	4,347	-	-	
004553	Use)	Applicant	Appeal against Order to demolish works	Council revoked Order.	Discontinued		20,054	18,485	_	_	
004567	HCC v INA Operations LEC 345848/17 213-227 Commercial Road Vineyard DA0685/16	Applicant	Appeal against JRPP refusal	Officer recommended approval. JRPP refused the DA. Officer recommended refusal. At appeal, Consent Orders	Dismissed	-	20,034		-	-	
004568	HCC v Sorbello LEC 356019/17 28 Fitzroy Lane Windsor Downs DA0018/17	Applicant	Appeal against Council's refusal	entered into by Council.	Upheld		-	13,511	-	-	-

Project	Description	Appellant	Reason	DA Notes if applicable	Appeal Outcome	2019/20 Actual	2018/19 Actual	2017/18 Actual	2016/17 Actual	2015/16 Actual	2014/15 Actual
004572	HCC v Isaac Property Developments LEC 327958/17 752 George Street South Windsor DA078/17	Applicant	Appeal against deemed refusal	At appeal, Consent Orders entered into by Council.	Upheld	(7,500)	4,539	9,617	-	-	-
004703	HCC v Masterman LEC 322823/17 - 584 Lower Colo Road Lower Portland DA0860/16 & S82A0011/17	Applicant	Appeal against Council's refusal (of the DA)	At appeal, Consent Orders entered into by Council.	Upheld	-	-	4,654	-	-	-
005020	HCC v Kara-Ali & Sthn Chariot Stud LEC 197129/18 1855 Putty Road Colo (Development without consent)	Council	Council initiated - illegal works	N/A	Orders issued, convicted and fined	13,544	113,741	-	-	-	-
005031	HCC v Planet Warriewood P/L LEC 168005/18 8 Groves Ave Mulgrave DA0703/13 & S960029/19	Applicant	Modification application lodged directly with LEC	No officer decision required.	Modification application approved	-	24,700	-	-	-	-
005045	HCC v Budeja LEC 273827/18 1182 Kurmond Rd Kurmond DA0027/18	Applicant	Appeal against deemed refusal	At appeal, Consent Orders entered into by Council.	Upheld	-	9,975	-	-	-	-
005046	HCC v Trevet Property LEC 293128/18 78 Menin Rd Oakville DA0314/18	Applicant	Appeal against deemed refusal	Applicant decision not to proceed.	Discontinued	-	2,611	-	-	-	-
005052	HCC v Trevet Property LEC 174310/18 -56 Harkness Rd Oakville DA0119/18	Applicant	Appeal against deemed refusal	Applicant decision not to proceed.	Discontinued	-	26,722	-	-	-	-
005053	HCC v Freehold Trevet Development No 1 LEC 174321/18 274 Commercial Rd Vineyard DA0133/18	Applicant	Appeal against deemed refusal	Applicant decision not to proceed.	Discontinued	-	40,417	-	-	-	_
005054	HCC v Flaherty LEC 179643/18 86 Arthur Phillip Dr North Richmond DA0412/17	Applicant	Appeal against deemed refusal	Applicant decision not to proceed.	Discontinued	-	2.791	-	_	-	_
005240	HCC v Johnson Property Group LEC 70674/19 43 Bootles Lane Pitt Town DA0474/18	Applicant	Appeal against deemed refusal	At appeal, Consent Orders entered into by Council.	Upheld	17,423	2,579	-	-	-	-
005246	HCC v Kavanagh LEC 78751/19 30 Bulga St St Albans DA0187/17	Applicant	Appeal against Council's refusal	Delegate (Officer) refusal.	Dismissed	61.388	3.740	-	_	-	_
005253	HCC v PRJM P/L LEC 71321/19 66 Wattle Cres Glossodia DA0560/18	Applicant	Appeal against deemed refusal	Court agreed to refuse.	Dismissed	83,251	8,444	-	_	-	_
005257	HCC v Vella LEC 32980/19 163 Glenidol Rd Oakville DA0028/18	Applicant	Appeal against Council's refusal	Delegate (Officer) refusal.	Dismissed	17,793	2,110	-	_	-	_
005258	HCC v Vella LEC 54064/19 163 Glenidol Rd Oakville BC0057/18	Applicant	Appeal against Council's refusal	Delegate (Officer) refusal.	Dismissed	1,224	1,909	-	_	-	_
005265	HCC v Jaloussis LEC 108736/19 88 Godalla Road Freemans Reach DA0286/18	Applicant	Appeal against Council's refusal	Applicant decision not to proceed.	Discontinued	-	778	-	_	-	_
005266	HCC v Goodridge & Goodridge LEC 91138/19 292 Fairey Road South Windsor DA0422/18	Applicant	Appeal against deemed refusal	Applicant decision not to proceed.	Discontinued	469	3,234	-	-	-	-
005279	HCC v Hatt Pty Ltd & anors trading as Redbank Communities LEC 89309/19 86 Arthur Phillip Drive North Richmond DA0334/18	Applicant	Appeal against deemed refusal	At appeal, Consent Orders entered into by Council.	Upheld	8,186	3,511	-	-	-	-
005291	HCC v Flaherty LEC 200819/19 382 Grose Vale Rd North Richmond DA0498/18	Applicant	Appeal against deemed refusal	Council is prepared to enter into Consent Orders, however Heritage Council contentions to be resolved.	Current	13,805	-	-	-	-	-
005422	HCC v The Clarendon Pub P/L LEC 391831/19 244 Hawkesbury Valley Way Clarendon DA0155/19	Applicant	Appeal against deemed refusal	Delegated (Officer) approval. Appeal to LEC unnecessary.	Discontinued	2,695	-	-	-	-	-
005430	HCC v Iontaobhas P/L & anors LEC 365266/19 35 Hadden Ridge Road Wilberforce DA0308/19	Applicant	Appeal against deemed refusal	N/A	Current	32,432	-	-	-	-	_
005431	HCC v Iontaobhas P/L & anors LEC 365226/19 35 Hadden Ridge Road Wilberforce DA0307/19	Applicant	Appeal against deemed refusal	N/A	Current	3,170	-	-	-	-	-
005444	HCC v Succar LEC 88676/20 formerly LEC 38168/20 84 Livingston Street Windsor	Anallana	American Codesta describe	11/4		8,132	-	-	-	-	-
005444	(Development without consent)	Applicant	Appeal against Order to demolish works	N/A N/A	Current	3.295	-				
005498 005499	HCC v Victor Micallef LEC 81025/20 542 Windsor Road Vineyard DA540/19	Applicant Applicant	Appeal against deemed refusal	N/A N/A	Current	3,295	-	-	-	-	-
	HCC v MS Windsor P/L LEC 85835/20 197 Windsor Street Richmond DA0547/19	- ' '	Appeal against deemed refusal			1,770			-	-	-
00030	HCC v John Camilleri LEC114195/20 15 Box Avenue Wilberforce S96091/19	Applicant	Appeal against deemed refusal	Delegated (Officer) approval. Appeal to LEC unnecessary.	Discontinued	264.699	283,415	125.886	179.363	195,801	128,416
005049	Hargraves - Impact of Stormwater on 70 Wells St, Pitt Town (Legal Advice and modelling) PT50003/17	Applicant	Legal Advice and Modelling-not an appeal matter	Due diligence in relation to Part 5 determination.	N/A	1,121	76,409	-	-	-	1,980
						265,790	359,824	128,886	179,363	195,801	130,396

Appendix 2 - Reconciliation to Annual Financial Statements

Legal Matters for 2014/2015	
Total included in Detailed Report - Legal Costs	254,735
Reconciliation to Financial Statements	,
Amount reported above in '000's	255
Amount reported in Financial Statements	466
Variance	-211
Legal cost recovery included in income in Financial Statements	62
Costs associated with legal matters, captured as other operating expenditure in Income Statement	-43
Costs accounted for as capital expenditure, captured in Infrastructure, Property, Plant and Equipment	-4
Legal Expenses: Debt Recovery - not included as a Legal Matter, as provided by Debt Recovery Agent	197
Remaining Variance	0
Legal Matters for 2015/2016	222.25
Total included in Detailed Report - Legal Costs	366,258
Reconciliation to Financial Statements	000
Amount reported above in '000's Amount reported in Financial Statements	366 507
Variance	-141
Legal cost recovery included in income in Financial Statements	-141
Costs associated with legal matters, captured as other operating expenditure in Income Statement	-3
Costs reported as legal costs in Financial Statements, that related to other operating expenditure	5
Costs accounted for as capital expenditure, captured in Infrastructure, Property, Plant and Equipment	-19
Legal Expenses: Debt Recovery - not included as a Legal Matter, as provided by Debt Recovery Agent	157
Remaining Variance	0
Legal Matters for 2016/2017	
Total included in Detailed Report - Legal Costs	386,639
Reconciliation to Financial Statements	000,000
Amount reported above in '000's	387
Amount reported in Financial Statements	504
Variance	-117
Legal cost recovery included in income in Financial Statements	5
Costs associated with legal matters, captured as other operating expenditure in Income Statement	-32
Costs reported as legal costs in Financial Statements, that related to other operating expenditure	95
Costs accounted for as capital expenditure, captured in Infrastructure, Property, Plant and Equipment	-19
Legal Expenses: Debt Recovery - not included as a Legal Matter, as provided by Debt Recovery Agent	68
Remaining Variance	0
Legal Matters for 2017/2016	
Legal Matters for 2017/2018 Total included in Detailed Report - Legal Costs	302,741
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements	302,741
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's	302,741
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements	,
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements Variance	303 449 -146
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements	303 449 -146
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements Variance Legal cost recovery included in income in Financial Statements Costs associated with legal matters, captured as other operating expenditure in Income Statement	303 449 -146 11
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements Variance Legal cost recovery included in income in Financial Statements Costs associated with legal matters, captured as other operating expenditure in Income Statement Costs reported as legal costs in Financial Statements, that related to other operating expenditure	303 449 -146
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements Variance Legal cost recovery included in income in Financial Statements Costs associated with legal matters, captured as other operating expenditure in Income Statement Costs reported as legal costs in Financial Statements, that related to other operating expenditure Costs accounted for as capital expenditure, captured in Infrastructure, Property, Plant and Equipment	303 449 -146 11 -7 7
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements Variance Legal cost recovery included in income in Financial Statements Costs associated with legal matters, captured as other operating expenditure in Income Statement Costs reported as legal costs in Financial Statements, that related to other operating expenditure Costs accounted for as capital expenditure, captured in Infrastructure, Property, Plant and Equipment Legal Expenses: Debt Recovery - not included as a Legal Matter, as provided by Debt Recovery Agent	303 449 -146 11
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements Variance Legal cost recovery included in income in Financial Statements Costs associated with legal matters, captured as other operating expenditure in Income Statement Costs reported as legal costs in Financial Statements, that related to other operating expenditure Costs accounted for as capital expenditure, captured in Infrastructure, Property, Plant and Equipment Legal Expenses: Debt Recovery - not included as a Legal Matter, as provided by Debt Recovery Agent Remaining Variance	303 449 -146 11 -7 7
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements Variance Legal cost recovery included in income in Financial Statements Costs associated with legal matters, captured as other operating expenditure in Income Statement Costs reported as legal costs in Financial Statements, that related to other operating expenditure Costs accounted for as capital expenditure, captured in Infrastructure, Property, Plant and Equipment Legal Expenses: Debt Recovery - not included as a Legal Matter, as provided by Debt Recovery Agent Remaining Variance Legal Matters for 2018/2019	303 449 -146 11 -7 7 -4 138
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements Variance Legal cost recovery included in income in Financial Statements Costs associated with legal matters, captured as other operating expenditure in Income Statement Costs reported as legal costs in Financial Statements, that related to other operating expenditure Costs accounted for as capital expenditure, captured in Infrastructure, Property, Plant and Equipment Legal Expenses: Debt Recovery - not included as a Legal Matter, as provided by Debt Recovery Agent Remaining Variance Legal Matters for 2018/2019 Total included in Detailed Report - Legal Costs	303 449 -146 11 -7 7
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements Variance Legal cost recovery included in income in Financial Statements Costs associated with legal matters, captured as other operating expenditure in Income Statement Costs reported as legal costs in Financial Statements, that related to other operating expenditure Costs accounted for as capital expenditure, captured in Infrastructure, Property, Plant and Equipment Legal Expenses: Debt Recovery - not included as a Legal Matter, as provided by Debt Recovery Agent Remaining Variance Legal Matters for 2018/2019 Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements	303 449 -146 111 -7 7 -4 138
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements Variance Legal cost recovery included in income in Financial Statements Costs associated with legal matters, captured as other operating expenditure in Income Statement Costs reported as legal costs in Financial Statements, that related to other operating expenditure Costs accounted for as capital expenditure, captured in Infrastructure, Property, Plant and Equipment Legal Expenses: Debt Recovery - not included as a Legal Matter, as provided by Debt Recovery Agent Remaining Variance Legal Matters for 2018/2019 Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's	303 449 -146 111 -7 7 -4 138 0
Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements Variance Legal cost recovery included in income in Financial Statements Costs associated with legal matters, captured as other operating expenditure in Income Statement Costs reported as legal costs in Financial Statements, that related to other operating expenditure Costs accounted for as capital expenditure, captured in Infrastructure, Property, Plant and Equipment Legal Expenses: Debt Recovery - not included as a Legal Matter, as provided by Debt Recovery Agent Remaining Variance Legal Matters for 2018/2019 Total included in Detailed Report - Legal Costs Reconciliation to Financial Statements Amount reported above in '000's Amount reported in Financial Statements	303 449 -146 111 -7 7 -4 138 0 761,349
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Appendix 3 – Code of Conduct matters

Period	Number of Code of Conduct Complaints Received against Councillors and General Manager	Referred to Another Agency	Dealt with by General Manager or Mayor	Referred to Conduct Reviewers	Conduct Reviewer Findings	Amount Spent including Staff costs (excl. GST)
1 September 2014 to 31 August 2015	5	1	2	2	Breach of Code of Conduct found. Councillor counselled. Discontinued investigation. Take no further action.	\$11,090
1 September 2015 to 31 August 2016	0	0	0	0	Not applicable.	\$3,878
1 September 2016 to 31 August 2017	6	2	1	3	Did not beach Code of Conduct. General Manager to receive and note. Take no action. Take no action.	\$13,051
1 September 2017 to 31 August 2018	10	0	3	7	Take no action. Not Code of Conduct Complaint. No further action to be taken. No further action to be taken. No further action to be taken. Not Code of Conduct Complaint. No further action to be taken. Not Code of Conduct Complaint. No further action to be taken.	\$14,820

Period	Number of Code of Conduct Complaints Received against Councillors and General Manager	Referred to Another Agency	Dealt with by General Manager or Mayor	Referred to Conduct Reviewers	Conduct Reviewer Findings	Amount Spent including Staff costs (excl. GST)
1 September 2018 to 31 August 2019	7	1	1	5	1. Not Code of Conduct Complaint. No further action to be taken. 2. Resolved by alternate and appropriate strategies. Conduct Reviewer explained, counselled and discussed with Councillor. 3. Resolved by alternate and appropriate strategies. Conduct Reviewer counselled and discussed with Councillor. 4. Resolved by alternate and appropriate strategies. Conduct Reviewer counselled and discussed with Councillor. 5. Resolved by alternate and appropriate strategies. Conduct Reviewer counselled and discussed with Councillor. 5. Resolved by alternate and appropriate strategies. Conduct Reviewer counselled and discussed with Councillor. 5. Resolved by alternate and appropriate strategies. Conduct Reviewer met with Councillor.	\$12,378

Period	Number of Code of Conduct Complaints Received against Councillors and General Manager	Referred to Another Agency	Dealt with by General Manager or Mayor	Referred to Conduct Reviewers	Conduct Reviewer Findings	Amount Spent including Staff costs (excl. GST)
1 September 2019 to 31 August 2020	Note: 6 Complaints on going as at 31 August 2020.	2	2	6	Take no action. Resolved by alternate and appropriate strategies. Conduct Reviewer discussed with Councillor. Resolved by alternate and appropriate strategies. Conduct Reviewer discussed with Councillor. Resolved by alternate and appropriate strategies. Conduct Reviewer discussed with Councillor. 4. Resolved by alternate and appropriate strategies. Conduct Reviewer discussed with Councillor 5. Resolved by alternate and appropriate strategies. Conduct Reviewer met with Councillor	\$26,988

AT 4 – ecological Australia Report 2017 Appendix - 1



Michael Pattison
Land Management Officer Hawkesbury City Council

ECO LOGICAL AUSTRALIA PTY LTD
ABN 87 096 512 088
www.ecoaus.com.au

16SYD 3857

Friday 13th January 2017

Dear Michael.

Re: Desktop Biobank Site Feasibility Assessment for Land owned by Hawkesbury City Council

Eco Logical Australia (ELA) was engaged by Hawkesbury City Council (HCC) to undertake a desktop assessment of Council owned land to provide an indication of the number and types of biodiversity credits (ecosystem credits and species credits) that could be generated from Council reserves. This desktop assessment provides an estimate of the in-perpetuity management costs (credit Part A) to manage these sites as biobank sites and a range of potential credit sale prices based on recent market demand. Recommendations are made for future steps.

Introduction:

Following the introduction of the NSW BioBanking Scheme in 2006, a biodiversity offset market was established whereby landowners (including Councils) are able to register a biobanking agreement on their land and sell the biodiversity credits generated. The sale of the credits provides the resources for the biodiversity management of the land in perpetuity, and subject to market demand, additional returns can also be obtained. The credit sale price includes two components: a Credit Part A (the funds required for in perpetuity management held in the BioBanking Trust Fund) and Credit Part B (the funds returned to the landholder such as site establishment costs and risk or profit margins - subject to prevailing taxation issues including capital tax provisions).

Since the commencement of this project the new *Biodiversity Conservation Bill 2016* has been passed which repeals the *Threatened Species Conservation Act 1997* (TSC Act). The new Act will not become operational until regulations have been adopted which according to the government timeframe will be around July 2017. Although additional detail will be provided in the regulations, the arrangements for the eligibility and management of biobank sites under the TSC Act appear to be fundamentally unchanged under the *Biodiversity Conservation Act* (BC Act) which refers to biobank sites as *biodiversity stewardship sites*.

Of particular relevance to Council is that Section 5.9(2) of the BC Act and section 127F(2) of the TSC Act states that the Minister may enter into a biodiversity stewardship agreement relating to land that is Crown land with a public authority that owns or has the control and management of the land with the consent of the Minister administrating the *Crown Lands Act 1989* (CL Act). Accordingly it is inferred that Crown land under the management control of HCC may be eligible as a biodiversity stewardship site to be administered by Council providing there is approval from the Department of Industry – Lands. Although the scope of this desktop assessment covered only Council owned land, initial investigations have identified a number of large vegetated Crown land parcels which Council currently manages. Accordingly, in addition to Council owned land, this assessment includes a brief review of some key council managed Crown land parcels.

LEVEL 1, 101 SUSSEX STREET, SYDNEY NSW 2000 | PO BOX Q1082 QUEEN VICTORIA BUILDING NSW 1230 T | 1300 646 131

Approach and Results:

<u>Identification of potential biobank sites:</u>

ELA used the spatial cadastral and ownership shapefile data provided by Council to identify a subset of land areas for further analysis. Potential biobank sites are referred as "assessment areas". The criteria used to identify the assessment areas were:

- greater than 5 ha of mapped remnant vegetation
- Council owned land
- Crown land under council management control

A minimum area of greater than 5 ha of remnant vegetation was chosen because this was regarded to be the minimum size threshold for a viable biobank site and only if the estimated credit sale price relative to the cost of managing the site is high e.g. the credits generated are in demand and can be sold at a price that covers the in perpetuity management costs (such as for an EEC) and the site is intact and unlikely to suffer disturbance (lower management costs). In general the larger the biobank site the lower the management cost per ha due to economies of scale.

Providing the land is owned by the same entity (e.g. Council) a biobank site may comprise of separate parcels of land even if the parcels are not immediately adjacent. Accordingly the assessment areas are made up of one or more land parcels. Some assessment areas include both Council land and Crown land with council management control. For the Council owned land the classification of either operational land or community land under the Local Government Act 1993 (LG Act) was identified. In accordance with section 12.10 of the Biobanking Assessment Methodology 2014 (BBAM 2014) the number of credits generated by land may be discounted where there are existing conservation obligations attached to land such as a:

- Plan of Management for community classified land prepared under the LG Act
- Plan of Management authorising a Crown reserve to be used for an additional purpose of conservation under the CL Act

This assessment has discounted the number of credits generated by 22.5% for Council owned land classified as community land but not for Crown land under council management control because it has assumed that the Crown land has not been authorised to be used for an additional conservation purpose through a plan of management.

There are 26 assessment areas comprising of a total of 69 lots. The assessment area details including ownership (Council or the Crown), Lot and DP and street address are provided in **Table 1**. Rows are shaded pink for five assessment areas which comprise only of Council owned land and the operational or community classification is identified. The location of the assessment areas is shown in **Figure 1**.

Table 1: Assessment area details

Assessment Area	Area of vegetation ha	Reserve name	Location	Ownership	Lot and DP details	Classification of Council owned land
1.	5.36	The Driftway Crown Reserve	The Driftway, SOUTH WINDSOR	Crown	Lot 338 DP 752061	-
2.	5.87	Part Bilpin Park	Bells Line Of Road, BILPIN	Crown	Lot 42 DP 751626 Lot 54 DP 751626	-
3.	5.2	Old Cattai Oval	Cattai Road, MARAYLYA	Crown	Lot 279 DP 752050	-
4.	6.85	Part Matheson Park	Mill Road, KURRAJONG	Crown	Lot 331 DP 725699 Lot 332 DP 725699	-
5.	6.96	-	Ti-Tree Place & Sackville Road, WILBERFORCE	Council	Lot 38 DP 261756 Lot 39 DP 261756 Lot 252 DP 1004592	Operational
6.	7.9	West Portland Road Reserve	West Portland Road, LOWER PORTLAND	Crown	Lot 7006 DP 93492	-
7.	9.53	Lower Portland Crown Reserve	Hebron Road & Wheelbarrow Ridge Road, LOWER PORTLAND	Crown	Lot 50 DP 753784 Lot 58 DP 753784 Lot 7007 DP 1053315	-
8.	5.46	-	Wilberforce Road, WILBERFORCE	Council	Lot 22 DP 829589	Operational
9.	11.3	Kent Beach	West Portland Road, SACKVILLE	Crown	Lot 7004 DP 93551	-
10.	11.52	Part Kurrajong Heights Park	Bells Line Of Road & Warks Hill Road, KURRAJONG HEIGHTS	Council & Crown	Lot 10 DP 746825	Community

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Assessment Area	Area of vegetation ha	Reserve name	Location	Ownership	Lot and DP details	Classification of Council owned land
					Lot 1 DP 1007671	
					Lot 7002 DP 1057303	
					Lot 7007 DP 1059294	
11.	11.61	Kurrajong Heights Park	Bells Line Of Road, KURRAJONG HEIGHTS	Crown	Lot 7017 DP 1059293	-
40	40.07	Dalllaind Hill Dagania	Bells Line Of Road,	0	Lot 10 DP 719776	0
12.	12.07	Bellbird Hill Reserve	KURRAJONG HEIGHTS	Council	Lot 1 DP 1172756	Community
			Oakville Road & Old Stock	_	Lot 106 DP 752050	
13.	10.95	Part Oakville Park	Route Road, OAKVILLE	Crown	Lot 7006 DP 1027993	-
					Lot 25 DP 27136	
					Lot 29 DP 27136	
					Lot 45 DP 27136	
14.	5.56	Berger Road Lake Reserve	Berger Road, SOUTH WINDSOR	Council & Crown	Lot 1 DP 801019	Community &
			WINDSOR		Lot 2 DP 801019	Operational
					Lot 3 DP 801019	
					Lot 7302 DP 1154417	
15.	16.84	Turnbulls Hill Crown Reserve	West Portland Road, LOWER PORTLAND	Crown	Lot 181 DP 751656	-
					Lot 457 DP 214756	
40	0.44	D ()M D	Golden Valley Drive, Kentucky		Lot 464 DP 214756	Community &
16.	9.14	Part Woodbury Reserve	Drive & Spinks Road	Council	Lot 484 DP 214756	Operational
					Lot 514 DP 214756	

Assessment Area	Area of vegetation ha	Reserve name	Location	Ownership	Lot and DP details	Classification of Council owned land
17.	20.93	Chain of Ponds	Stannix Park Road, EBENEZER	Crown	Lot 7004 DP 1029117	-
18.	21.12	Charles Kemp Recreational Reserve	Tizzana Road, EBENEZER	Council	Lot 9 DP 881972	Community
19.	32.72	Diamond Hill Drive Reserve & Singletons Reserve	Diamond Hill Drive, KURRAJONG HILLS Mill Road, KURRAJONG	Council & Crown	Lot 41 DP 809616 Lot 285 DP 751649 Lot 286 DP 751649	Community
20.	18.41	Yarramundi Reserve	Springwood Road, AGNES BANKS & YARRAMUNDI	Crown	Lot 57 DP 751660 Lot 90 DP 786549 Lot 7300 DP 1140672	-
21.	54.73	Devils Hole Creek Reserve	Lieutenant Bowen Road, BOWEN MOUNTAIN	Crown	Lot 7303 DP 1141207	-
22.	62.11	Lower Portland Crown Reserve	Wheelbarrow Ridge Road, LOWER PORTLAND	Crown	Lot 45 DP 753784 Lot 65 DP 753784 Lot 7005 DP 1053316	-
23.	62.37	Part Colo Heights Reserve	Putty Road, COLO HEIGHTS	Crown	Lot 1 DP 1134606 Lot 2 DP 1134606 Lot 7002 DP 1055569 Lot 7003 DP 1055569	-
24.	73.46	Part Powell Park	Bells Line Of Road, BILPIN	Crown	Lot 7001 DP 93274 Lot 7002 DP 93274	-

Assessment Area	Area of vegetation ha	Reserve name	Location	Ownership	Lot and DP details	Classification of Council owned land
25.	128.88	Part Unnamed Reserve	Lieutenant Bowen Drive & Lieutenant Bowen Road, BOWEN MOUNTAIN	Council & Crown	Lot 11 DP 261139 Lot 140 DP 205986 Lot 200 DP 206301 Lot 7011 DP 1073187 Lot 7012 DP 1073186 Lot 7013 DP 1073211	Community & Operational
26.	727.68	Part Colo Park & Morans Rock Reserve	Putty Road, COLO & BLAXLANDS RIDGE Lower Colo Road, LOWER PORTLAND	Council & Crown	Lot 1 DP 924097 Lot 32 DP 838454 Lot 74 DP 751656 Lot 158 DP 751656 Lot 182 DP 751656 Lot 7012 DP 93494 Lot 7317 DP 1164885 Lot 7319 DP 1169513	Community

Disclaimer: Information presented has been based off data provided to ELA. Where gaps exist, the 2008 Digital Cadastral Database has been used and may be out of date, or land has been assumed to be owned by Council.

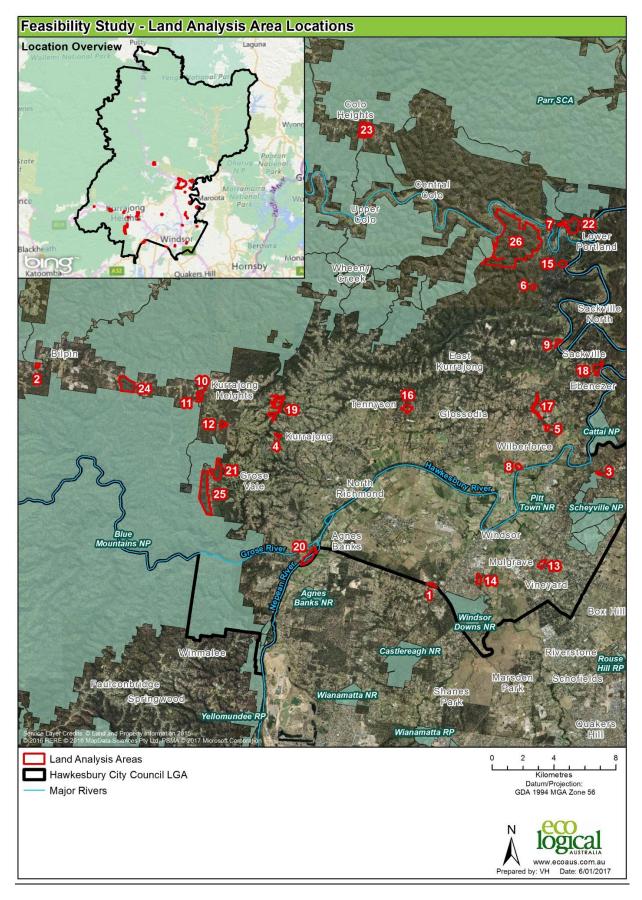


Figure 1: Location of assessment areas

<u>Vegetation Type Correlation:</u>

ELA used existing Council vegetation mapping to correlate each vegetation community to a "best fit" plant community type (PCT) which is further split into a biometric vegetation type (BVT) according to the estimated area of the BVT cleared within the catchment management area (CMA). The entire Hawkesbury local government area occurs within the Hawkesbury Nepean CMA. Correlating the vegetation communities with a best fit BVT was relatively straight forward for vegetation communities which are endangered ecological communities (EECs) however there was more subjectivity for some of the sandstone derived vegetation. Due to the absence of descriptive vegetation community information, for some communities, there was more than one PCT that could be applied. Our 'best fit' PCT is therefore a professional judgement based on incomplete data. Field survey will be necessary to confirm PCTs. Eleven correlated PCTs including six EECs were identified. These are provided in **Table 2** below with the EECs shaded pink.

Table 2: Correlated PCTs

PCTID	BVTID	Correlated Plant Community Type	EEC	Percent cleared in CMA	Vegetation Formation	Vegetation Class
724	HN512	Broad-leaved Ironbark - Grey Box - Melaleuca decora grassy open forest on clay/gravel soils of the Cumberland Plain, Sydney Basin Bioregion	Shale/Gravel Transition Forest (SGTF)	75	Dry Sclerophyll Forests (Shrub/grass sub-formation)	Cumberland Dry Sclerophyll Forests
835	HN526	Forest Red Gum - Rough-barked Apple grassy woodland on alluvial flats of the Cumberland Plain, Sydney Basin Bioregion	River-flat eucalypt forest (RF)	95	Forested Wetlands	Coastal Floodplain Wetlands
849	HN528	Grey Box - Forest Red Gum grassy woodland on flats of the Cumberland Plain, Sydney Basin Bioregion	Cumberland Plain Woodland (CPW)	95	Grassy Woodlands	Coastal Valley Grassy Woodlands
877	HN538	Grey Myrtle dry rainforest of the Sydney Basin Bioregion and South East Corner Bioregion	Western Sydney Dry Rainforest (WSDR)	25	Rainforests	Dry Rainforests
1081	HN564	Red Bloodwood - Grey Gum woodland on the edges of the Cumberland Plain, Sydney Basin Bioregion		40	Dry Sclerophyll Forests (Shrubby sub- formation)	Sydney Hinterland Dry Sclerophyll Forests
1083	HN566	Red Bloodwood - scribbly gum heathy woodland on sandstone plateaux of the Sydney Basin Bioregion		25	Dry Sclerophyll Forests (Shrubby sub- formation)	Sydney Coastal Dry Sclerophyll Forests
1181	HN586	Smooth-barked Apple - Red Bloodwood - Sydney Peppermint		20	Dry Sclerophyll Forests	

PCTID	BVTID	Correlated Plant Community Type	EEC	Percent cleared in CMA	Vegetation Formation	Vegetation Class
		heathy open forest on slopes of dry sandstone gullies of western and southern Sydney, Sydney Basin Bioregion			(Shrubby sub- formation)	Sydney Coastal Dry Sclerophyll Forests
1250	HN561	Sydney Peppermint - Smooth- barked Apple - Red Bloodwood shrubby open forest on slopes of moist sandstone gullies, eastern Sydney Basin Bioregion		30	Dry Sclerophyll Forests (Shrubby sub- formation)	Sydney Coastal Dry Sclerophyll Forests
1281	HN604	Turpentine - Grey Ironbark open forest on shale in the lower Blue Mountains, Sydney Basin Bioregion	Sydney Turpentine Ironbark Forest (STIF)	90	Wet Sclerophyll Forests (Grassy sub-formation)	Northern Hinterland Wet Sclerophyll Forests
1327	HN612	Yellow Bloodwood - ironbark shrubby woodland of the dry hinterland of the Central Coast, Sydney Basin Bioregion		30	Dry Sclerophyll Forests (Shrubby sub- formation)	Sydney Hinterland Dry Sclerophyll Forests
1395	HN556	Narrow-leaved Ironbark - Broad- leaved Ironbark - Grey Gum open forest of the edges of the Cumberland Plain, Sydney Basin Bioregion	Shale Sandstone Transition Forest (SSTF)	80	Grassy Woodlands	Coastal Valley Grassy Woodlands

Estimating the number of ecosystem credits generated, in perpetuity management costs and credit sale prices

The number of ecosystem credits generated for each assessment area has been estimated at 10 credits per ha except where there is a strategic location score of 18 or 15 (being a riparian buffer of a higher order stream or estuarine area) occurring on the site, in which case 12 credits per ha have been estimated (Appendix 6 BBAM 2014). It has been assumed that all vegetation is in moderate to good condition. As discussed above, a 22.5% credit discount rate has been applied to the number of credits generated from Council owned land classified as community land due to the existing obligations under the LG Act to manage the land for its biodiversity values.

A very broad indicative estimate has been provided in **Table 3** for the in perpetuity management costs (Credit Part A) based on the area (ha) of the potential biobank site. As mentioned above, smaller sites are significantly more expensive to manage in terms of administrative costs and more potential deterioration to biodiversity values such as increased edge effects, fragmentation and historical disturbance. The costs provided are conservative and may be higher. A more accurate estimate would require a site inspection, discussion with Council land managers and the use of the Office of Environment and Heritage (OEH) 'in perpetuity cost of management spreadsheet' otherwise known as the minimum Trust Fund Deposit (TFD) spreadsheet. The estimates in **Table 3** are based on ELA's experience with calculating management costs for biobank sites in a range of sizes and public registers on the OEH biobanking website which lists the size and minimum TFD for biobanking agreements.

Table 3: Conservative estimates for indicative in perpetuity management costs (Part A)

Assessment area size (ha)	Broad indicative estimate of management costs per credit for vegetation in moderate to good condition
5 – 10	\$12,000
10 – 20	\$7,000
20 – 70	\$5,000
> 70	\$3,000

Indicative credit sale prices for each BVT have been estimated in **Table 4**. These estimates are based on information from public registers on the OEH biobanking website which provides detail on credit transactions and sales and ELA experience with undertaking assessments for clients seeking to:

- offset their development through the purchase and retirement of credits
- establish biobank sites to generate and sell credits.

When purchasing credits a number of factors will affect the price paid. This includes the size of the transaction as in general, the price/ecosystem credit is lower when a larger number of credits is purchased in one transaction, but this is often limited by the landholder's ability to supply the required credit type(s) based on the biodiversity values occurring on their land.

It is considered likely that the demand and price of ecosystem and species credits from the Cumberland Plain region will increase over time in response to development pressures associated with the Western Sydney Airport at Badgerys Creek, Broader Western Sydney Employment Area, and South West Growth Centre. For the ecosystem credits in most demand the prices are around \$7,000 – \$13,000 per credit with prices for the Cumberland Plain Woodland BVTs (HN529) up to \$17,000 per credit. Credits for the endangered Sydney Turpentine Ironbark Forest (HN 604) are very scarce and should there be a demand, likely to fetch a high sale price.

Table 4: Indicative credit sale price

BVT	Plant Community Type	EEC	Estimated credit sale price per credit
HN512	Broad-leaved Ironbark - Grey Box - Melaleuca decora grassy open forest on clay/gravel soils of the Cumberland Plain, Sydney Basin Bioregion	Shale/Gravel Transition Forest (SGTF)	No transaction records on the public register \$5,000
HN526	Forest Red Gum - Rough-barked Apple grassy woodland on alluvial flats of the Cumberland Plain, Sydney Basin Bioregion	River-flat eucalypt forest (RF)	\$10,000
HN528	Grey Box - Forest Red Gum grassy woodland on flats of the Cumberland Plain, Sydney Basin Bioregion	Cumberland Plain Woodland (CPW)	\$16,000
HN538	Grey Myrtle dry rainforest of the Sydney Basin Bioregion and South East Corner Bioregion	Western Sydney Dry Rainforest (WSDF)	\$5,000
HN564	Red Bloodwood - Grey Gum woodland on the edges of the Cumberland Plain, Sydney Basin Bioregion		\$5,000
HN566	Red Bloodwood - scribbly gum heathy woodland on sandstone plateaux of the Sydney Basin Bioregion		\$5,000
HN586	Smooth-barked Apple - Red Bloodwood - Sydney Peppermint heathy open forest on slopes of dry sandstone gullies of western and southern Sydney, Sydney Basin Bioregion		\$5,000
HN561	Sydney Peppermint - Smooth-barked Apple - Red Bloodwood shrubby open forest on slopes of moist sandstone gullies, eastern Sydney Basin Bioregion		\$5,000
HN604	Turpentine - Grey Ironbark open forest on shale in the lower Blue Mountains, Sydney Basin Bioregion	Sydney Turpentine Ironbark Forest (STIF)	\$31,500
HN612	Yellow Bloodwood - ironbark shrubby woodland of the dry hinterland of the Central Coast, Sydney Basin Bioregion		\$5,000
HN556	Narrow-leaved Ironbark - Broad-leaved Ironbark - Grey Gum open forest of the edges of the Cumberland Plain, Sydney Basin Bioregion	Shale Sandstone Transition Forest (SSTF)	\$8,000

Estimates of the number of ecosystem credits that could be generated from each assessment area, a broad estimate of the in perpetuity management costs and credits prices for the entire potential biobank site and the resulting Part B funds returned to the landowner are provided in **Table 5.** Rows shaded in pink identify those sites where the estimated credit sale price would cover or exceed the in perpetuity management costs indicating that these sites may be further considered as a potential biobank site.

A discount of 22.5% has been applied to Council owned land classified as community land under the LG Act.

Table 5: Estimate of ecosystem credits generated, management costs and likely returns for each potential biobank site

Assessment Area no	Reserve Name	Ownership (Council, Crown or both)	Area ha	Ecosystem credits generated	Estimated management costs	Estimated credit sales	Estimated part B
1.	The Driftway Crown Reserve	Crown	5.36	HN526 – 40 HN528 – 14	\$648,000	\$624,000	-\$24,000
2.	Part Bilpin Park	Crown	5.87	HN586 – 2 HN604 – 4 HN612 – 53	\$708,000	\$401,000	-\$307,000
3.	Old Cattai Oval	Crown	5.2	HN528 – 62	\$744,000	\$992,000	\$248,000
4.	Part Matheson Park	Crown	6.85	HN556 – 69	\$828,000	\$552,000	-\$276,000
5.	-	Council	6.96	HN526 – 6 HN528 – 51 HN556 – 13	\$840,000	\$980,000	\$140,000
6.	West Portland Road Reserve	Crown	7.9	HN586 – 22 HN612 – 57	\$948,000	\$395,000	-\$553,000
7.	Lower Portland Crown Reserve	Crown	9.53	HN586 – 96 HN612 – 18	\$1,368,000	\$570,000	-\$798,000
8.	-	Council	5.46	HN526 – 63 HN528 – 3	\$792,000	\$678,000	-\$114,000
9.	Kent Beach	Crown	11.3	HN566 - 113 HN586 - 22 HN556 - 1	\$952,000	\$683,000	-\$269,000
10.	Part Kurrajong Heights Park	Council & Crown	11.53	HN566 – 8 HN612 – 106	\$798,000	\$570,000	-\$228,000
11.	Kurrajong Heights Park	Crown	11.61	HN566 – 5 HN586 – 66	\$812,000	\$580,000	-\$232,000

Assessment Area no	Reserve Name	Ownership (Council, Crown or both)	Area ha	Ecosystem credits generated	Estimated management costs	Estimated credit sales	Estimated part B
				HN612 – 45			
12.	Bellbird Hill Reserve	Council	12.07	HN604 – 93	\$651,000	\$2,929,500	\$2,278,500
13.	Part Oakville Park	Crown	10.95	HN512 – 22 HN528 – 87	\$763,000	\$1,502,000	\$739,000
14.	Berger Road Lake Reserve	Council & Crown	5.56	HN512 – 49 HN526 – 2	\$612,000	\$265,000	-\$347,000
15.	Turnbulls Hill Crown Reserve	Crown	16.84	HN586 – 106 HN612 – 96	\$1,414,000	\$1,010,000	-\$404,000
16.	Part Woodbury Reserve	Council	9.14	HN528 – 44 HN586 – 18 HN556 – 9	\$852,000	\$866,000	\$14,000
17.	Chain of Ponds	Crown	20.93	HN526 – 117 HN586 – 19 HN556 – 73	\$1,045,000	\$1,849,000	\$804,000
18.	Charles Kemp Recreation al Reserve	Council	21.12	HN538 – 22 HN566 – 84 HN612 – 78 HN556 – 13	\$985,000	\$1,024,000	\$39,000
19.	Diamond Hill Drive Reserve & Singletons Reserve	Council & Crown	32.72	HN526 – 12 HN586 – 139 HN556 – 184	\$1,675,000	\$2,287,000	\$612,000
20.	Yarramun di Reserve	Crown	18.41	HN526 – 221	\$1,547,000	\$2,210,000	\$663,000
21.	Devils Hole Creek Reserve	Crown	54.73	HN586 - 115 HN604 - 427 HN612 - 5	\$2,735,000	\$14,050,500	\$11,315,500
22.	Lower Portland	Crown	62.11	HN586 – 265 HN612 – 356	\$3,105,000	\$3,105,000	\$0

Assessment Area no	Reserve Name	Ownership (Council, Crown or both)	Area ha	Ecosystem credits generated	Estimated management costs	Estimated credit sales	Estimated part B
	Crown Reserve						
23.	Part Colo Heights Reserve	Crown	62.37	HN566 – 89 HN586 – 461 HN612 – 74	\$3,120,000	\$3,120,000	\$0
24.	Part Powell Park	Crown	73.46	HN586 – 169 HN612 – 565	\$2,202,000	\$3,670,000	\$1,468,000
25.	Part Unnamed Reserve	Council & Crown	128.88	HN564 – 10 HN566 – 69 HN586 – 667 HN604 – 7 HN612 - 534	\$3,861,000	\$6,620,500	\$2,759,500
26.	Part Colo Park & Morans Rock Reserve	Council & Crown	727.68	HN564 – 562 HN586 – 2876 HN561 – 21 HN612 – 5271	\$26,190,000	\$43,650,000	\$17,460,000

Species Credits

Wildlife Atlas records dating back to the previous 20 years were checked for records of threatened species that are species credit species (all threatened flora species and approximately half of all threatened fauna species) within 500 metres of each assessment area. The results are presented in **Table 6**.

Without a site inspection or accurately mapped known habitat, the quantum of the species credits present on the potential biobank site is not possible to estimate. However as a guide, approximately 7.1 species credits may be generated per threatened plant individual or ha of habitat for threatened fauna.

Ecosystem and species credits are calculated and scaled in different ways by the methodology, and consequently the price of most species credits would be expected to be lower than for ecosystem credits. However, there can be notable exceptions, such as has occurred for Green and Golden Bell Frog. Species credits from the Cumberland Plain can fetch prices of \$250 - \$500/credit

Table 6: Species credit species records within 500m of each assessment area

Assessment Area no	Reserve Name	Ownership	Area ha	Species credit species within 500m
2	Part Bilpin Park	Crown	5.87	Myotis macropus (Southern Myotis)- note breeding habitat only
3	Old Cattai Oval	Crown	5.2	Myotis macropus (Southern Myotis)- note breeding habitat only
4	Part Matheson Park	Crown	6.85	Leucopogon fletcheri subsp. fletcheri
5	-	Council	6.96	Dillwynia tenuifolia Pultenaea parviflora
7	Lower Portland Crown Reserve	Crown	9.53	Dillwynia tenuifolia Phascolarctos cinereus (Koala)
8	-	Council	5.46	Petaurus norfolcensis (Squirrel Glider) Pseudophryne australis (Red-crowned Toadlet)
11	Kurrajong Heights Park	Crown	11.61	Zieria involucrata
12	Bellbird Hill Reserve	Council	12.07	Phascolarctos cinereus (Koala)
13	Part Oakville Park	Crown	10.95	Acacia pubescens (Downy Wattle) Dillwynia tenuifolia Pultenaea parviflora
17	Chain of Ponds	Crown	20.93	Dillwynia tenuifolia Pultenaea parviflora Meridolum corneovirens (Cumberland Plain Land Snail) Myotis macropus (Southern Myotis)
19	Diamond Hill Drive Reserve & Singletons Reserve	Council & Crown	32.72	Phascolarctos cinereus (Koala)

Assessment Area no	Reserve Name	Ownership	Area ha	Species credit species within 500m
20	Yarramundi Reserve	Crown	18.41	Dillwynia tenuifolia Myotis macropus (Southern Myotis)
21	Devils Hole Creek Reserve	Crown 54.73		Grammitis stenophylla (Narrow-leaf Finger Fern)
22	Lower Portland Crown Reserve	Crown	62.11	Keraudrenia corollata var. denticulate in the Hawkesbury local government area Petaurus norfolcensis (Squirrel Glider) Phascolarctos cinereus (Koala)
23	Part Colo Heights Reserve	Crown	62.37	Phascolarctos cinereus (Koala)
24	Part Powell Park	Crown	73.46	Phascolarctos cinereus (Koala)
25	Part Unnamed Reserve	Council & Crown	128.88	Grammitis stenophylla (Narrow-leaf Finger Fern) Pseudophryne australis (Red-crowned Toadlet)
26	Part Colo Park & Morans Rock Reserve	Council & Crown	727.68	Acacia bynoeana (Bynoe's Wattle) Asterolasia elegans Dillwynia tenuifolia Phascolarctos cinereus (Koala) Pseudophryne australis (Red-crowned Toadlet)

Discussion and recommendations:

The results in **Table 5** indicate that due to high management costs many of the smaller sized assessment areas i.e. sites of < 20 ha are not considered financially viable options for establishing biobank sites. For those potentially financially viable sites (i.e. where the estimated credit sale price would cover or exceed the in perpetuity management costs) which are under 20 ha, careful consideration should be given to the likely in perpetuity management costs i.e. existing and ongoing disturbance to biodiversity values as this assessment has taken a conservative approach to estimating in perpetuity costs.

It is assumed that because of the likely time consuming and uncertain negotiation outcomes regarding options to biobank council managed Crown land, that Council would prioritise consideration of Council owned land as potential biobank sites. However, most of the larger most financially viable sites are Crown land with council management control (Chain of Ponds 17, Yarramundi Reserve 20, Devils Hole Creek Reserve 21, Lower Portland Crown Reserve 22, Colo Heights Reserve 23, Powell Park 24) or a mixture of both Crown and Council land (Diamond Hill Drive Reserve & Singletons Reserve 19, assessment area 25 and Colo Park & Morans Rock Reserve 26).

The very high estimated credit price for the endangered Sydney Turpentine Ironbark Forest vegetation HN604 (\$31,500/credit) significantly increases the financial viability of the Council reserve Bellbird Hill and Crown reserve Devils Hole Creek Reserve.

Four Council owned assessment areas shown in **Table 7** should be given further consideration as potential biobank sites. These areas range in size from 6.96 ha to 21.12 ha. Of particular interest is Bellbird Hill (assessment area 12) which is comprised entirely of the mapped vegetation community Sydney Turpentine Ironbark Forest; the sale of credits for this vegetation community could provide Council with a substantial financial gain in addition to covering the in perpetuity management costs. Further consideration could also be given to areas which are a mixture of Council and Crown land where the proportion of Council owned land is relatively large, or if initial negotiations with the Crown about biobanking this land are generally supportive. Assessment areas 5 and 12 (Bellbird Hill Reserve) may also provide habitat for the species credit species *Dillwynia tenuifolia*, *Pultenaea parviflora* and Koala (**Table 6**) which are likely to have high market demand.

Table 7: Council owned land recommended for further consideration as proposed biobank sites

Assessment Area no	Reserve Name	Ownership (Council, Crown or both)	Area ha	Ecosystem credits generated	Estimated management costs	Estimated credit sales	Estimated part B
5	-	Council	6.96	HN526 – 6 HN528 – 51 HN556 – 13	\$840,000	\$980,000	\$140,000
12	Bellbird Hill Reserve	Council	12.07	HN604 – 93	\$651,000	\$2,929,500	\$2,278,500
16	Part Woodbury Reserve	Council	9.14	HN528 – 44 HN586 – 18 HN556 – 9	\$852,000	\$866,000	\$14,000

Assessment Area no	Reserve Name	Ownership (Council, Crown or both)	Area ha	Ecosystem credits generated	Estimated management costs	Estimated credit sales	Estimated part B
18	Charles Kemp Recreation al Reserve	Council	21.12	HN538 – 22 HN566 – 84 HN612 – 78 HN556 – 13	\$985,000	\$1,024,000	\$39,000

It is recommended that the type, extent and condition of the vegetation on the four sites be validated during a rapid site assessment and following the validation that Council register all potential credits generated on the OEH Biobanking website Expression of Interest register. Registering on this EOI places no obligation on Council and will provide Council with an indication of credit demand and confidence moving forward as costs to establish Biobank sites are high (\$20, 000 - \$34,000 per site) and can take 6 to 12 months to complete.

The passing of the Biodiversity Conservation Bill in November 2016 will lead to changes to the BioBanking Assessment Methodology and credit calculator. These changes may include changes to 'strategic locations' and 'averted loss', which will have implications for the number of credits that will be generated by biobank sites.

Yours sincerely,

Jennie Powell.

Jennie Powell

Senior Consultant and Accredited BioBanking Assessor



Level 3 101 Sussex Street Sydney NSW 2000 t: (02) 9259 3800

Date 28 April 2020

Our ref: 20SYD/15893_v2

Michael Pattison

Land Management Officer Hawkesbury City Council

Dear Michael,

Re Desktop Biodiversity Stewardship Site Assessment for land owned by Hawkesbury City Council

In 2017 Eco Logical Australia (ELA) was engaged by Hawkesbury City Council (HCC) to undertake a desktop assessment of Council owned land to provide an indication of the number and types of biodiversity credits (ecosystem credits and species credits) that could be generated from Council reserves. This estimation was undertaken using data from the previous Biobanking scheme.

In 2020 HCC requested an update to this desktop assessment to align with the Biodiversity Assessment Method under the NSW *Biodiversity Conservation Act 2016*.

This updated desktop assessment provides an estimate of the in-perpetuity management costs (Credit Part A) to manage these sites as Biodiversity Stewardship Sites and a range of potential credit sale prices based on the credit prices in the new Biodiversity Offset Payment Calculator (BOPC) public tool.

Yours Sincerely,

Nicole McVicar

Senior Ecologist and Accredited BAM Assessor

INTRODUCTION

Following the introduction of the NSW Biobanking Scheme in 2006, a biodiversity offset market was established whereby landowners (including Councils) are able to register a Biobanking agreement on their land and sell the biodiversity credits generated. The sale of the credits provides the resources for the biodiversity management of the land in perpetuity, and subject to market demand, additional returns can also be obtained. The credit sale price includes two components: a Credit Part A (the funds required for in perpetuity management held in the Biobanking Trust Fund) and Credit Part B (the funds returned to the landholder such as site establishment costs and risk or profit margins - subject to prevailing taxation issues including capital tax provisions).

The new *Biodiversity Conservation Act 2016* (BC Act) was passed in 2016 which repealed the *Threatened Species Conservation Act 1997* (TSC Act). The eligibility and management of Biobank sites under the TSC Act appear to be fundamentally unchanged under the BC Act which refers to Biobank sites as *Biodiversity Stewardship Sites*.

Of particular relevance to Council is that Section 5.9(2) of the BC Act states that the Minister may enter into a biodiversity stewardship agreement relating to land that is Crown land with a public authority that owns or has the control and management of the land with the consent of the Minister administrating the *Crown Lands Act 1989* (CL Act). Accordingly, it is inferred that Crown land under the management control of HCC may be eligible as a Biodiversity Stewardship Site to be administered by Council providing there is approval from the Department of Planning Industry and Environment – Crown Lands. Although the scope of this desktop assessment covered only Council owned land, initial investigations have identified a number of large vegetated Crown land parcels which Council currently manages. Accordingly, in addition to Council owned land, this assessment includes a brief review of some key council managed Crown land parcels.

APPROACH AND RESULTS

Identification of potential Biobank/Biodiversity Stewardship Sites

ELA used the spatial cadastral and ownership shapefile data provided by Council to identify a subset of land areas for further analysis. Potential Biodiversity Stewardship Sites are referred as "assessment areas". The criteria used to identify the assessment areas were:

- greater than 5 ha of mapped remnant vegetation
- Council owned land
- Crown land under council management control

A minimum area of greater than 5 ha of remnant vegetation was chosen because this was regarded to be the minimum size threshold for a viable Biodiversity Stewardship Site and only if the estimated credit sale price relative to the cost of managing the site is high e.g. the credits generated are in demand and can be sold at a price that covers the in perpetuity management costs (such as for a threatened ecological community (TEC)) and the site is intact and unlikely to suffer disturbance (lower management costs). In general, the larger the Biodiversity Stewardship Site the lower the management cost per ha due to economies of scale.

Providing the land is owned by the same entity (e.g. Council), a Biodiversity Stewardship Site may comprise of separate parcels of land even if the parcels are not immediately adjacent. Accordingly, the assessment areas are made up of one or more land parcels. Some assessment areas include both Council land and Crown land with council management control. For the Council owned land, the classification of either operational land or community land under the *Local Government Act 1993* (LG Act) was identified. In accordance with section 13.11 of the Biodiversity Assessment Method 2017 (BAM 2017) this assessment has discounted the number of credits

generated by 20% for Council owned land classified as community land but not for Crown land under council management control because it has assumed that the Crown land has not been authorised to be used for an additional conservation purpose through a plan of management.

There are 26 assessment areas comprising of a total of 69 lots. The assessment area details including ownership (Council or the Crown), Lot and DP and street address are provided in **Table 1**. The location of the assessment areas is shown in **Figure 1**.

Table 1: Assessment area details

Assessment Area	Area of vegetation ha	Reserve name	Location	Ownership	Lot and DP details	Classification of Council owned land
1.	5.36	The Driftway Crown Reserve	The Driftway, SOUTH WINDSOR	Crown	Lot 338 DP 752061	-
2.	5.87	Part Bilpin Park	Bells Line Of Road, BILPIN	Crown	Lot 42 DP 751626 Lot 54 DP 751626	-
3.	5.2	Old Cattai Oval	Cattai Road, MARAYLYA	Crown	Lot 279 DP 752050	-
4.	6.85	Part Matheson Park	Mill Road, KURRAJONG	Crown	Lot 331 DP 725699 Lot 332 DP 725699	-
5.	6.96	-	Ti-Tree Place & Sackville Road, WILBERFORCE	Council	Lot 38 DP 261756 Lot 39 DP 261756 Lot 252 DP 1004592	Operational
6.	7.9	West Portland Road Reserve	West Portland Road, LOWER PORTLAND	Crown	Lot 7006 DP 93492	-
7.	9.53	Lower Portland Crown Reserve	Hebron Road & Wheelbarrow Ridge Road, LOWER PORTLAND	Crown	Lot 50 DP 753784 Lot 58 DP 753784 Lot 7007 DP 1053315	-
8.	5.46	-	Wilberforce Road, WILBERFORCE	Council	Lot 22 DP 829589	Operational
9.	11.3	Kent Beach	West Portland Road, SACKVILLE	Crown	Lot 7004 DP 93551	-
10.	11.52	Part Kurrajong Heights Park	Bells Line Of Road & Warks Hill Road, KURRAJONG HEIGHTS	Council & Crown	Lot 10 DP 746825 Lot 1 DP 1007671 Lot 7002 DP 1057303 Lot 7007 DP 1059294	Community
11.	11.61	Kurrajong Heights Park	Bells Line Of Road, KURRAJONG HEIGHTS	Crown	Lot 7017 DP 1059293	-

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Assessment Area	Area of vegetation ha	Reserve name	Location	Ownership	Lot and DP details	Classification of Council owned land
12.	12.07	Bellbird Hill Reserve	Bells Line Of Road, KURRAJONG HEIGHTS	Council	Lot 10 DP 719776 Lot 1 DP 1172756	Community
13.	10.95	Part Oakville Park	Oakville Road & Old Stock Route Road, OAKVILLE	Crown	Lot 106 DP 752050 Lot 7006 DP 1027993	-
14.	5.56	Berger Road Lake Reserve	Berger Road, SOUTH WINDSOR	Council & Crown	Lot 25 DP 27136 Lot 29 DP 27136 Lot 45 DP 27136 Lot 1 DP 801019 Lot 2 DP 801019 Lot 3 DP 801019 Lot 7302 DP 1154417	Community & Operational
15.	16.84	Turnbulls Hill Crown Reserve	West Portland Road, LOWER PORTLAND	Crown	Lot 181 DP 751656	-
16.	9.14	Part Woodbury Reserve	Golden Valley Drive, Kentucky Drive & Spinks Road	Council	Lot 457 DP 214756 Lot 464 DP 214756 Lot 484 DP 214756 Lot 514 DP 214756	Community & Operational
17.	20.93	Chain of Ponds	Stannix Park Road, EBENEZER	Crown	Lot 7004 DP 1029117	-
18.	21.12	Charles Kemp Recreational Reserve	Tizzana Road, EBENEZER	Council	Lot 9 DP 881972	Community
19.	32.72	Diamond Hill Drive Reserve & Singletons Reserve	Diamond Hill Drive, KURRAJONG HILLS Mill Road, KURRAJONG	Council & Crown	Lot 41 DP 809616 Lot 285 DP 751649 Lot 286 DP 751649	Community
20.	18.41	Yarramundi Reserve	Springwood Road, AGNES BANKS & YARRAMUNDI	Crown	Lot 57 DP 751660 Lot 90 DP 786549 Lot 7300 DP 1140672	-

Assessment Area	Area of vegetation ha	Reserve name	Location	Ownership	Lot and DP details	Classification of Council owned land
21.	54.73	Devils Hole Creek Reserve	Lieutenant Bowen Road, BOWEN MOUNTAIN	Crown	Lot 7303 DP 1141207	-
22.	62.11	Lower Portland Crown Reserve	Wheelbarrow Ridge Road, LOWER PORTLAND	Crown	Lot 45 DP 753784 Lot 65 DP 753784 Lot 7005 DP 1053316	-
23.	62.37	Part Colo Heights Reserve	Putty Road, COLO HEIGHTS	Crown	Lot 1 DP 1134606 Lot 2 DP 1134606 Lot 7002 DP 1055569 Lot 7003 DP 1055569	-
24.	73.46	Part Powell Park	Bells Line Of Road, BILPIN	Crown	Lot 7001 DP 93274 Lot 7002 DP 93274	-
25.	128.88	Part Unnamed Reserve	Lieutenant Bowen Drive & Lieutenant Bowen Road, BOWEN MOUNTAIN	Council & Crown	Lot 11 DP 261139 Lot 140 DP 205986 Lot 200 DP 206301 Lot 7011 DP 1073187 Lot 7012 DP 1073186 Lot 7013 DP 1073211	Community & Operational
26.	727.68	Part Colo Park & Morans Rock Reserve	Putty Road, COLO & BLAXLANDS RIDGE Lower Colo Road, LOWER PORTLAND	Council & Crown	Lot 1 DP 924097 Lot 32 DP 838454 Lot 74 DP 751656 Lot 158 DP 751656 Lot 182 DP 751656 Lot 7012 DP 93494 Lot 7317 DP 1164885 Lot 7319 DP 1169513	Community

Disclaimer: Information presented has been based off data provided to ELA. Where gaps exist, the 2008 Digital Cadastral Database has been used and may be out of date, or land has been assumed to be owned by Council.

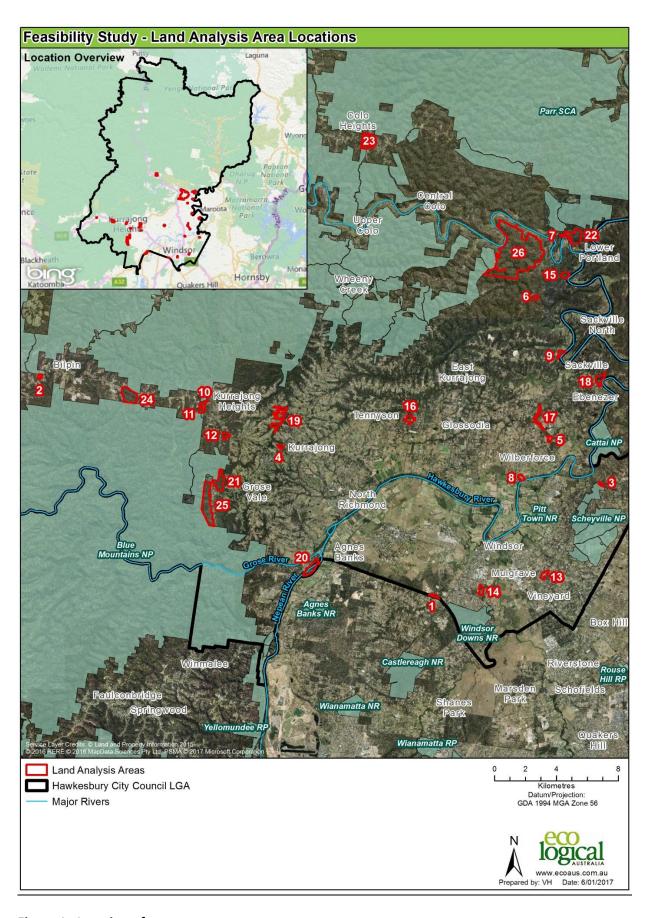


Figure 1: Location of assessment areas

Vegetation Type Correlation

ELA used existing Council vegetation mapping to correlate each vegetation community to a "best fit" Plant Community Type (PCT). Due to the absence of descriptive vegetation community information, for some communities, there was more than one PCT that could be applied. Our 'best fit' PCT is therefore a professional judgement based on incomplete data. Field survey will be necessary to confirm PCTs. Eleven correlated PCTs including six TECs were identified. These are provided in **Table 2** below with the TECs in bold type.

Table 2: Correlated PCTs

PCTID	Correlated Plant Community Type	EEC	Percent cleared in CMA	Vegetation Formation	Vegetation Class
724	Broad-leaved Ironbark - Grey Box - Melaleuca decora grassy open forest on clay/gravel soils of the Cumberland Plain, Sydney Basin Bioregion	Shale/Gravel Transition Forest (SGTF)	75	Dry Sclerophyll Forests (Shrub/grass sub- formation)	Cumberland Dry Sclerophyll Forests
835	Forest Red Gum - Rough-barked Apple grassy woodland on alluvial flats of the Cumberland Plain, Sydney Basin Bioregion	River-flat eucalypt forest (RF)	95	Forested Wetlands	Coastal Floodplain Wetlands
849	Grey Box - Forest Red Gum grassy woodland on flats of the Cumberland Plain, Sydney Basin Bioregion	Cumberland Plain Woodland (CPW)	95	Grassy Woodlands	Coastal Valley Grassy Woodlands
877	Grey Myrtle dry rainforest of the Sydney Basin Bioregion and South East Corner Bioregion	Western Sydney Dry Rainforest (WSDR)	25	Rainforests	Dry Rainforests
1081	Red Bloodwood - Grey Gum woodland on the edges of the Cumberland Plain, Sydney Basin Bioregion		40	Dry Sclerophyll Forests (Shrubby sub-formation)	Sydney Hinterland Dry Sclerophyll Forests
1083	Red Bloodwood - scribbly gum heathy woodland on sandstone plateaux of the Sydney Basin Bioregion		25	Dry Sclerophyll Forests (Shrubby sub-formation)	Sydney Coastal Dry Sclerophyll Forests
1181	Smooth-barked Apple - Red Bloodwood - Sydney Peppermint heathy open forest on slopes of dry sandstone gullies of western and		20	Dry Sclerophyll Forests (Shrubby sub-formation)	Sydney Coastal Dry Sclerophyll Forests

PCTID	Correlated Plant Community Type	EEC	Percent cleared in CMA	Vegetation Formation	Vegetation Class
	southern Sydney, Sydney Basin Bioregion				
1250	Sydney Peppermint - Smooth-barked Apple - Red Bloodwood shrubby open forest on slopes of moist sandstone gullies, eastern Sydney Basin Bioregion		30	Dry Sclerophyll Forests (Shrubby sub-formation)	Sydney Coastal Dry Sclerophyll Forests
1281	Turpentine - Grey Ironbark open forest on shale in the lower Blue Mountains, Sydney Basin Bioregion	Sydney Turpentine Ironbark Forest (STIF)	90	Wet Sclerophyll Forests (Grassy sub-formation)	Northern Hinterland Wet Sclerophyll Forests
1327	Yellow Bloodwood - ironbark shrubby woodland of the dry hinterland of the Central Coast, Sydney Basin Bioregion		30	Dry Sclerophyll Forests (Shrubby sub-formation)	Sydney Hinterland Dry Sclerophyll Forests
1395	Narrow-leaved Ironbark - Broad- leaved Ironbark - Grey Gum open forest of the edges of the Cumberland Plain, Sydney Basin Bioregion	Shale Sandstone Transition Forest (SSTF)	80	Grassy Woodlands	Coastal Valley Grassy Woodlands

Estimating the number of ecosystem credits generated, in perpetuity management costs and credit sale prices

The number of ecosystem credits generated for each assessment area has been estimated at 3 credits per ha. It has been assumed that all vegetation is in moderate to good condition. As discussed above, a 20% credit discount rate has been applied to the number of credits generated from Council owned land classified as community land due to the existing obligations under the LG Act to manage the land for its biodiversity values.

A very broad indicative estimate has been provided in **Table 3** for the in perpetuity management costs (Credit Part A) based on the area (ha) of the potential Biodiversity Stewardship Site. As mentioned above, smaller sites are significantly more expensive to manage in terms of administrative costs and more potential deterioration to biodiversity values such as increased edge effects, fragmentation and historical disturbance. The costs provided are conservative and may be higher. A more accurate estimate would require a site inspection, discussion with Council land managers and the use of the DPIE in perpetuity cost of management spreadsheet otherwise known as the Total Fund Deposit (TFD) worksheet. The estimates in **Table 3** are based on ELA's experience with calculating management costs for BioBank and Biodiversity Stewardship Sites in a range of sizes and public registers on the DPIE BioBanking website which lists the size and minimum TFD for Biobanking agreements.

Table 3: Conservative estimates for indicative in perpetuity management costs (Part A)

Assessment area size (ha)	Broad indicative estimate of management costs per credit for vegetation in moderate to good condition
5 – 10	\$12,000
10 – 20	\$7,000
20 – 70	\$5,000
> 70	\$3,000

Indicative credit sale prices for each PCT have been estimated in **Table 4**. These estimates are based on information from the BOPC and ELA experience with undertaking assessments for clients seeking to:

- offset their development through the purchase and retirement of credits
- establish Biobank and Biodiversity Stewardship sites to generate and sell credits.

The establishment of the BC Act lead to changes to the and credit calculator which had implications for the number of credits that will be generated by Biodiversity Stewardship Sites. The Department of Planning, Industry and Environment (DPIE) administers and maintains the Biodiversity Offsets Payment Calculator (BOPC) which has indicative credit pricing for each PCT, but this credit pricing is used for proponents to offset their development credit obligations with through payment into the Biodiversity Offsets Payment Fund. The BOPC prices provide a ceiling price per credit for each PCT, so any credits generated on a Stewardship Site are likely to have prices lower than these on the open credit market. It should also be noted that credit prices fluctuate with changes in credit supply and demand in the credit market for PCTs and can change on a daily basis.

When purchasing credits, a number of factors will affect the price paid. This includes the size of the transaction as generally, the price/ecosystem credit is lower when a larger number of credits is purchased in one transaction, but this is often limited by the landholder's ability to supply the required credit type(s) based on the biodiversity values occurring on their land.

It is considered likely that the demand and price of ecosystem and species credits from the Cumberland Plain region will increase over time in response to development pressures associated with the Western Sydney Airport at Badgerys Creek, Broader Western Sydney Employment Area, and South West Growth Centre. For the ecosystem credits in most demand the prices are around \$16,000 - \$40,000 per credit with prices for the Cumberland Plain Woodland around \$40,000 per credit in the BOPC. Credits for the endangered Sydney Turpentine Ironbark Forest (PCT 1281) are very scarce and should there be a demand, likely to fetch a high sale price. Please note there is an error in the BOPC with regards to PCT 1281 whereby price per credit is around \$7,500 excl. GST. Due to this error we have estimated the credit value to be the same as the credit price under Biobanking as \$31,500 per credit.

Table 4: Indicative credit sale price

PCT ID	Plant Community Type	TEC	Estimated credit sale price based on BOPC prices 22 April 2020 (excl. GST)
724	Broad-leaved Ironbark - Grey Box - Melaleuca decora grassy open forest on clay/gravel soils of the Cumberland Plain, Sydney Basin Bioregion	Shale/Gravel Transition Forest (SGTF)	\$23,525.41
835	Forest Red Gum - Rough-barked Apple grassy woodland on alluvial flats of the Cumberland Plain, Sydney Basin Bioregion	River-flat eucalypt forest (RF)	\$16,487.13
849	Grey Box - Forest Red Gum grassy woodland on flats of the Cumberland Plain, Sydney Basin Bioregion	Cumberland Plain Woodland (CPW)	\$41,282.49
877	Grey Myrtle dry rainforest of the Sydney Basin Bioregion and South East Corner Bioregion	Western Sydney Dry Rainforest (WSDF)	\$37,346.59
1081	Red Bloodwood - Grey Gum woodland on the edges of the Cumberland Plain, Sydney Basin Bioregion		\$12,791.81
1083	Red Bloodwood - scribbly gum heathy woodland on sandstone plateaux of the Sydney Basin Bioregion		\$10,714.30
1181	Smooth-barked Apple - Red Bloodwood - Sydney Peppermint heathy open forest on slopes of dry sandstone gullies of western and southern Sydney, Sydney Basin Bioregion		\$10,714.30
1250	Sydney Peppermint - Smooth-barked Apple - Red Bloodwood shrubby open forest on slopes of moist sandstone gullies, eastern Sydney Basin Bioregion		\$10,714.30
1281	Turpentine - Grey Ironbark open forest on shale in the lower Blue Mountains, Sydney Basin Bioregion	Sydney Turpentine Ironbark Forest (STIF)	\$7,787.85* BOPC price which is an error. \$31,500 ELA estimated price based on old BioBanking price.
1327	Yellow Bloodwood - ironbark shrubby woodland of the dry hinterland of the Central Coast, Sydney Basin Bioregion		\$12,791.81
1395	Narrow-leaved Ironbark - Broad-leaved Ironbark - Grey Gum open forest of the edges of the Cumberland Plain, Sydney Basin Bioregion	Shale Sandstone Transition Forest (SSTF)	\$21,746.99

Table 5: Estimate of ecosystem credits generated, management costs and likely returns for each potential biobank site

Assessment Area no	Reserve Name	Ownership (Council, Crown or both)	Area ha	Ecosystem credits generated	Estimated management costs	Estimated credit sales	Estimated part B
1.	The	Crown	5.36	PCT 835-12	\$648,000	\$362,976	-\$285,024
	Driftway			PCT 849 - 4			

Assessment Area no	Reserve Name Crown Reserve	Ownership (Council, Crown or both)	Area ha	Ecosystem credits generated	Estimated management costs	Estimated credit sales	Estimated part B
2.	Part Bilpin Park	Crown	5.87	PCT 1181 – 0.5 PCT 1281 – 1 PCT 1327 – 16	\$708,000	\$241,526	-\$466,474 estimation for PCT 1281 based on BioBank price discussed in Table 4
3.	Old Cattai Oval	Crown	5.2	PCT 849-15.5	\$744,000	\$639,879	-\$104,121
4.	Part Matheson Park	Crown	6.85	PCT 1395 – 20.5	\$828,000	\$445,813	-\$382,187
5.	-	Council	6.96	PCT 835–1.5 PCT 849 – 15 PCT 1083 – 4	\$840,000	\$730,956	-\$109,044
6.	West Portland Road Reserve	Crown	7.9	PCT 1181 - 6.5 PCT 1327 - 17	\$948,000	\$285880	-\$662,120
7.	Lower Portland Crown Reserve	Crown	9.53	PCT 1181 – 24 PCT 1327 – 4.5	\$1,368,000	\$314,706	-\$1,053,293
8.	-	Council	5.46	PCT 835 – 15.5 PCT 849 – 1	\$792,000	\$296,831	-\$495,169
9.	Kent Beach	Crown	11.3	PCT 1083 - 28 PCT 1181 - 5.5 PCT 1395 - 0.2	\$952,000	\$363,278	-\$588,722
10.	Part Kurrajong Heights Park	Council & Crown	11.53	PCT 1083 – 2.5 PCT 1327 – 11	\$798,000	\$167,496	-\$630,504
11.	Kurrajong Heights Park	Crown	11.61	PCT 1083 – 1.5 PCT 1181 – 20 PCT 1327 – 13.5	\$812,000	\$403,046	-\$408,954
12.	Bellbird Hill Reserve	Council	12.07	PCT 1281 – 36	\$651,000	\$1,134,000	\$483,000* estimation for PCT 1281 based on BioBank price

Assessment Area no	Reserve Name	Ownership (Council, Crown or both)	Area ha	Ecosystem credits generated	Estimated management costs	Estimated credit sales	Estimated part B
							discussed in Table 4
13.	Part Oakville Park	Crown	10.95	PCT 724-6.5 PCT 849 - 26	\$763,000	\$1,226,260	\$463,260
14.	Berger Road Lake Reserve	Council & Crown	5.56	PCT 724 – 16 PCT 835 – 1	\$612,000	\$392,894	-\$219,106
15.	Turnbulls Hill Crown Reserve	Crown	16.84	PCT 1181 – 27 PCT 1327 – 24	\$1,414,000	\$596,289	-\$817,710
16.	Part Woodbury Reserve	Council	9.14	PCT 849 – 17 PCT 1181 – 6 PCT 1395 – 3	\$852,000	\$831,329	-\$20,671
17.	Chain of Ponds	Crown	20.93	PCT 835 – 35 PCT 1181 – 5.5 PCT 1395 – 22	\$1,045,000	\$1,115,808	\$70,808
18.	Charles Kemp Recreation al Reserve	Council	21.12	PCT 877 – 7 PCT 1083 – 27 PCT 1327 – 25 PCT 1395 – 4	\$985,000	\$957,495	-\$27,505
19.	Diamond Hill Drive Reserve & Singletons Reserve	Council & Crown	32.72	PCT 835 – 3 PCT 1181 – 45 PCT 1395 – 50	\$1,675,000	\$1,663,415	-\$11,584
20.	Yarramundi Reserve	Crown	18.41	PCT 835 – 55	\$1,547,000	\$906,792	-\$640,208
21.	Devils Hole Creek Reserve	Crown	54.73	PCT 1181-34.5 PCT 1281 - 128 PCT 1327 - 1.5	\$2,735,000	\$4,420,830	\$1,685,831 *estimation for PCT 1281 based on BioBank price discussed in Table 4.
22.	Lower Portland Crown Reserve	Crown	62.11	PCT 1181 – 80 PCT 1327 – 107	\$3,105,000	\$2,225,868	-\$879,132
23.	Part Colo Heights Reserve	Crown	62.37	PCT 1083 – 27 PCT 1181 – 138 PCT 1327 – 22	\$3,120,000	\$2,049,279	-\$1,070,721

Assessment Area no	Reserve Name	Ownership (Council, Crown or both)	Area ha	Ecosystem credits generated	Estimated management costs	Estimated credit sales	Estimated part B
24.	Part Powell Park	Crown	73.46	PCT 1181 – 51 PCT 1327 – 170	\$2,202,000	\$2,721,037	\$519,037
25.	Part Unnamed Reserve	Council & Crown	128.88	PCT 1081-3 PCT 1083-22 PCT 1181-200 PCT 1281-2 PCT 1327-160	\$3,861,000	\$4,526,640	\$664,640 *estimation for PCT 1281 based on BioBank price discussed in Table 4.
26.	Part Colo Park & Morans Rock Reserve	Council & Crown	727.68	PCT 1081 – 140 PCT 1181 – 719 PCT 1250 – 5 PCT 1327-1318	\$26,190,000	\$26,407,612	\$217,612

Species Credits

Wildlife Atlas records dating back to the previous 20 years were checked during the 2017 assessment for records of threatened species that are species credit species (all threatened flora species and approximately half of all threatened fauna species) within 500 metres of each assessment area. The results are presented in **Table 6**.

Without a site inspection or accurately mapped known habitat, the quantum of the species credits present on the potential biobank site is not possible to estimate. However, as a guide and taking a conservative approach, approximately 3 species credits may be generated per threatened plant individual or hectares of habitat for threatened fauna.

Ecosystem and species credits are calculated and scaled in different ways by the methodology, and consequently the price of most species credits would be expected to be lower than for ecosystem credits. On average species credits from the Cumberland Plain can fetch prices of \$500 - \$1000/credit However, there can be notable exceptions, such as has occurred for Green and Golden Bell Frog with a price per credit of \$8,263.15 in the BOPC.

Table 6: Species credit species records within 500m of each assessment area

Assessment Area no	Reserve Name	Ownership	Area ha	Species credit species within 500m
2	Part Bilpin Park	Crown	5.87	Myotis macropus (Southern Myotis)- note breeding habitat only
3	Old Cattai Oval	Crown	5.2	Myotis macropus (Southern Myotis)- note breeding habitat only
4	Part Matheson Park	Crown	6.85	Leucopogon fletcheri subsp. fletcheri
5	-	Council	6.96	Dillwynia tenuifolia

Assessment Area no	Reserve Name	Ownership	Area ha	Species credit species within 500m
				Pultenaea parviflora
7	Lower Portland Crown Reserve	Crown	9.53	Dillwynia tenuifolia
				Phascolarctos cinereus (Koala)
8	-	Council	5.46	Petaurus norfolcensis (Squirrel Glider) Pseudophryne australis (Red-crowned
				Toadlet)
11	Kurrajong Heights Park	Crown	11.61	Zieria involucrata
12	Bellbird Hill Reserve	Council	12.07	Phascolarctos cinereus (Koala)
13	Part Oakville Park	Crown	10.95	Acacia pubescens (Downy Wattle)
				Dillwynia tenuifolia
				Pultenaea parviflora
17	Chain of Ponds	Crown	20.93	Dillwynia tenuifolia
				Pultenaea parviflora
				Meridolum corneovirens (Cumberland Plain Land Snail)
				Myotis macropus (Southern Myotis)
19	Diamond Hill Drive Reserve & Singletons Reserve	Council & Crown	32.72	Phascolarctos cinereus (Koala)
20	Yarramundi Reserve	Crown	18.41	Dillwynia tenuifolia
				Myotis macropus (Southern Myotis)
21	Devils Hole Creek Reserve	Crown	54.73	Grammitis stenophylla (Narrow-leaf Finger Fern)
22	Lower Portland Crown Reserve	Crown	62.11	Keraudrenia corollata var. denticulate in the Hawkesbury local government area
				Petaurus norfolcensis (Squirrel Glider)
				Phascolarctos cinereus (Koala)
23	Part Colo Heights Reserve	Crown	62.37	Phascolarctos cinereus (Koala)
24	Part Powell Park	Crown	73.46	Phascolarctos cinereus (Koala)
25	Part Unnamed Reserve	Council & Crown	128.88	Grammitis stenophylla (Narrow-leaf Finger Fern)
				Pseudophryne australis (Red-crowned Toadlet)
26	Part Colo Park & Morans Rock	Council &	727.68	Acacia bynoeana (Bynoe's Wattle)
	Reserve	Crown		Asterolasia elegans
				Dillwynia tenuifolia
				Phascolarctos cinereus (Koala)
				Pseudophryne australis (Red-crowned Toadlet)

DISCUSSION AND RECOMMENDATIONS

The results in **Table 5** indicate that due to high management costs many of the smaller sized assessment areas i.e. sites of < 20 ha are not considered financially viable options for establishing Biodiversity Stewardship sites. For those potentially financially viable sites (i.e. where the estimated credit sale price would cover or exceed the in perpetuity management costs) which are under 20 ha, careful consideration should be given to the likely in perpetuity management costs i.e. existing and ongoing disturbance to biodiversity values as this assessment has taken a conservative approach to estimating in perpetuity costs.

It is assumed that because of the likely time consuming and uncertain negotiation outcomes regarding options to set up Stewardship Sites on Council managed Crown land, that Council would prioritise consideration of Council owned land as potential Biodiversity Stewardship Sites. However, most of the larger most financially viable sites are Crown land with Council management control (Oakville Park (13), Chain of Ponds (17), Devils Hole Creek Reserve (21), Powell Park (24) or a mixture of both Crown and Council land (Diamond Hill Drive Reserve & Singletons Reserve (19), unnamed assessment area (25)and Colo Park & Morans Rock Reserve (26)).

The potentially very high estimated credit price for the endangered Sydney Turpentine Ironbark Forest vegetation HN604 (\$31,500/credit) significantly increases the financial viability of the Council reserve Bellbird Hill (12) and Crown reserve Devils Hole Creek Reserve (21) and the unnamed assessment area (22).

One Council owned assessment area shown in **Table 7** and six Crown owned assessment areas shown in Table 8 should be given further consideration as potential Biodiversity Stewardship Sites.

Table 7: Council owned land recommended for further consideration as proposed biobank sites

Assessment Area no	Reserve Name	Ownership (Council, Crown or both)	Area ha	Ecosystem credits generated	Estimated management costs	Estimated credit sales	Estimated part B
12	Bellbird Hill Reserve	Council	12.07	PCT 1281 – 36	\$651,000	\$1,134,000	\$483,000

Table 8: Crown owned land recommended for further consideration as proposed biobank sites

Area no								
Park			(Council, Crown or	Area ha	credits	management		Estimated part B
Ponds Ponds Ponds PCT 1181 – 5.5 PCT 1395 – 22 21 Devils Hole Crown 54.73 PCT 1181 – 34.5 \$2,735,000 \$4,420,830 \$1,685,8 Creek Reserve PCT 1327 – 1.5 based o BioBank p discussed Table 4 24 Part Powell Crown 73.46 PCT 1181 – 51 \$2,202,000 \$2,721,037 \$519,03 Park Pound Crown PCT 1327 – 170 25 Part Council & 128.88 PCT 1081 – 3 \$3,861,000 \$4,526,640 \$664,64 Unnamed Crown PCT 1083 – 22 PCT 1327 – 160 \$60,640 \$664,64 PCT 1327 – 160 \$60,640 \$664,64 26 Part Colo Council & 727.68 PCT 1081 – 140 \$26,190,000 \$26,407,612 \$217,61 Park & Crown PCT 1181 – 719 Morans Rock PCT 1250 – 5 Rock PCT 1250 – 5 Rock	13	Oakville	Crown	10.95		\$763,000	\$1,226,260	\$463,260
Creek Reserve PCT 1281 – 128 **estimati for PCT 12 hased o BioBank p discussed Table 4 24 Part Powell Crown 73.46 PCT 1181 – 51 \$2,202,000 \$2,721,037 \$519,03 Park PCT 1327 – 170 25 Part Council & 128.88 PCT 1081 – 3 \$3,861,000 \$4,526,640 \$664,64 Unnamed Crown PCT 1083 - 22 *estimati Reserve PCT 1181 – 200 PCT 1281 – 2 PCT 1327 – 160 26 Part Colo Council & 727.68 PCT 1081 – 140 \$26,190,000 \$26,407,612 \$217,61 Park & Crown PCT 1181 – 719 Morans Rock PCT 1237, 1238	17		Crown	20.93	PCT 1181 – 5.5	\$1,045,000	\$1,115,808	\$70,808
Park PCT 1327 – 170 25 Part Council & 128.88 PCT 1081 – 3 \$3,861,000 \$4,526,640 \$664,64 Unnamed Crown PCT 1083 - 22 *estimatic for PCT 1281 – 2 *based o BioBank p PCT 1327 - 160 *discussed Table 4* 26 Part Colo Council & 727.68 PCT 1081 – 140 \$26,190,000 \$26,407,612 \$217,61 Park & Crown PCT 1181 – 719 Morans Rock PCT 1237 1318	21	Creek	Crown	54.73	PCT 1281 – 128	\$2,735,000	\$4,420,830	\$1,685,831 *estimation for PCT 1281 based on BioBank price discussed in Table 4.
Unnamed Crown PCT 1083 - 22 *estimatic For PCT 1281 - 200 For PCT 1281 - 2 BioBank p PCT 1327- 160 *26,190,000 \$26,407,612 \$217,61 Park & Crown PCT 1181 - 719 Morans Rock **Reserve PCT 1287 - 1327 1318 **PCT 1327 1318** *estimatic for PCT 12	24		Crown	73.46		\$2,202,000	\$2,721,037	\$519,037
Park & Crown PCT 1181 – 719 Morans PCT 1250 – 5 Rock	25	Unnamed		128.88	PCT 1083 -22 PCT 1181 – 200 PCT 1281 – 2	\$3,861,000	\$4,526,640	\$664,640 *estimation for PCT 1281 based on BioBank price discussed in Table 4.
	26	Park & Morans Rock		727.68	PCT 1181 - 719 PCT 1250 - 5	\$26,190,000	\$26,407,612	\$217,612

It is recommended that the type, extent and condition of the vegetation on these sites be validated during a rapid site assessment and following the validation that Council register all potential credits generated on the DPIE Biodiversity Offsets Scheme Expressions of Interest public register. Registering on the register places no obligation on Council and will provide Council with an indication of credit demand and confidence moving forward as costs to establish Biodiversity Stewardship Sites are high (\$50,000 - \$150,000 per site) and can take 6 to 12 months to complete.