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## DRAFT Operational Plan 2016/2017

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date of meeting: 11 April 2016 location: council chambers time: 6:30 p.m.

# DRAFT HAWKESBURY CITY COUNCIL OPERATIONAL 2016-2017

Projects, Programs & Activities Estimated Income & Expenditure Revenue Pricing Policy Fees and Charges

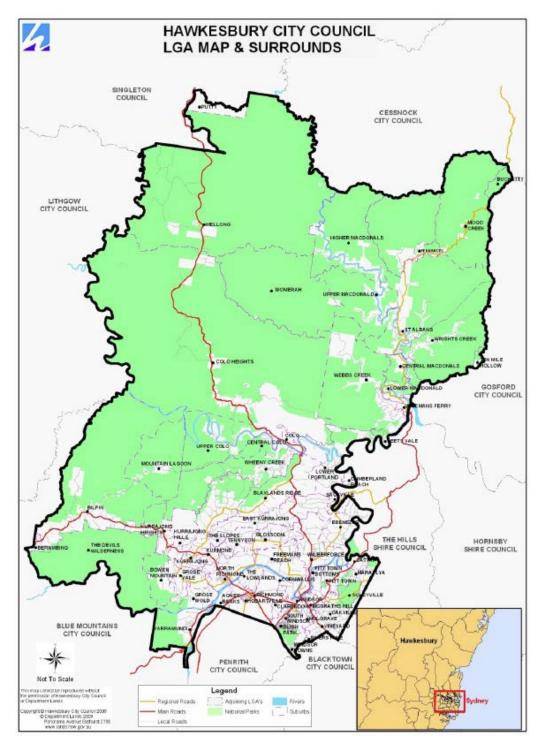








## SHAPING OUR FUTURE



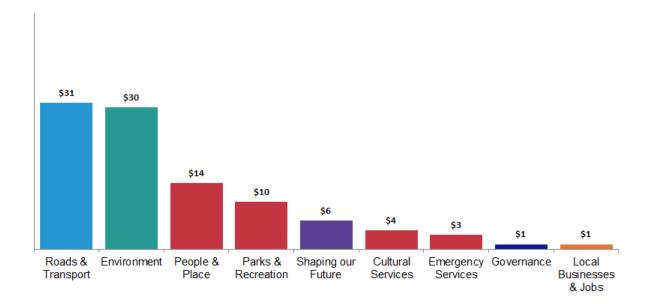
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## Table of Contents

How Council spends every \$100 and how this is funded	1
Overview of the Plan	2
Summary of service and functions	2
How our Plans work together	3
How will progress on the CSP be reported?	4
Major Works Highlights	5
Projects, Programs, Activities and Funding for 2016/2017	2
Projects Programs and Activities 2016/2017	
Operational Plan Project Funding 2016/2017	
2016/2017 Estimates of Income and Expenditure	
Impact of Hawkesbury-Hills (part) Merger Proposal	
2016/2017 Budgeted Income Statement	
Glossary of Terms	
2016/2017 Summary of Expenditure from Continuing Operations	
2016/2017 Summary of Income and Expenditure by CSP Theme	
2016/2017 Budgeted Income Statement - Looking after People and Place	
2016/2017 Budgeted Income Statement - Caring for our Environment	
2016/2017 Budgeted Income Statement - Linking the Hawkesbury	
2016/2017 Budgeted Income Statement - Supporting Businesses and Local Jobs	. 36
2016/2017 Budgeted Income Statement - Shaping our Future Together	. 37
2016/2017 Budgeted Income Statement - Governance	. 38
Capital Works Program 2016/2017	. 39
Infrastructure Renewal Program 2016/2017	.43
Revenue Policy, Rates and Annual Charges, Fees and Charges and Proposed Borrowings	.44
Statement of Revenue Policy	. 46
Types of Revenue	. 46
Rates and Charges – 2016/2017	. 47
Revenue Policy – Rating	
Ordinary Rates 2016/2017	
Special Rates	
Annual Charges	
Residential Sewerage Charge Business Sewerage Charge	
Pensioner Concessions	
Fees and Charges	
Fee Pricing Policy	
Community Rooms – Deerubbin Centre	
Financial Assistance given by Council	
Goods and Services Tax (GST)	.58
Kerbing and Guttering Contributions by Adjoining Owners	.58
Interest on Overdue Rates	
Interest on Overdue Sundry Debts	
Legal Charges	
Payment of Interest on Securities	
Proposed Borrowings	
Fees and Charges 2016/2017	60

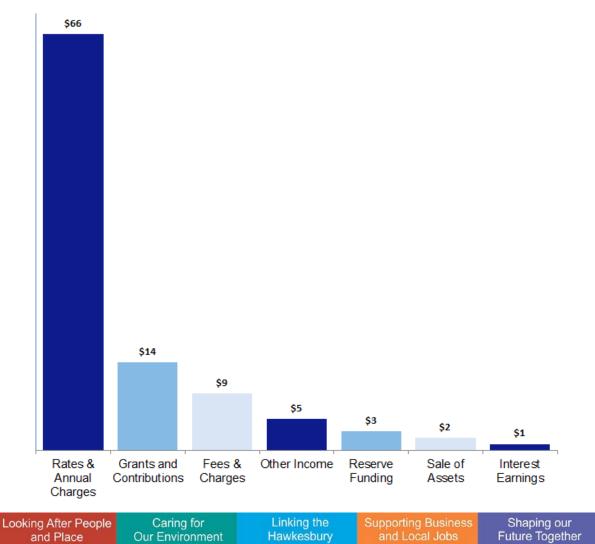
#### How Council spends every \$100 and how this is funded



#### **Dollars spent**

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#### Funding



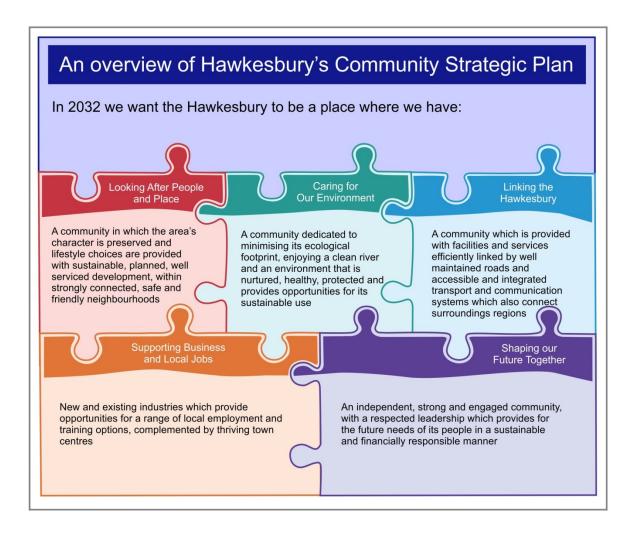
#### Overview of the Plan

#### Summary of service and functions

The Hawkesbury Community Strategic Plan (CSP) is a high level plan that outlines the key community aspirations and sets the essential direction for future Council activities and decision making.

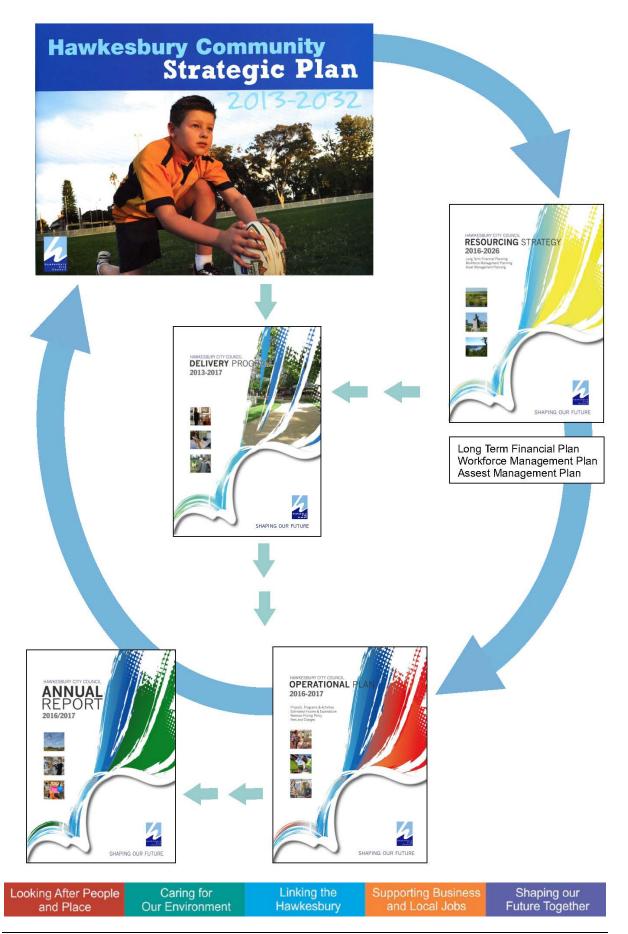
The CSP is divided into five key themes and incorporates the NSW Office of Local Government's (OLG) social, economic, environmental and governance strategic principles.

Each of the five themes are supported with a vision statement, directions, strategies, goals and measure, to assist Council and the community to achieve its objectives.



Caring for	Linking the	Supporting Business	Shaping our
r Environment	Hawkesbury	and Local Jobs	Future Together

#### How our Plans work together





#### How will progress on the CSP be reported?

Reports will be prepared as follows:

•	Every quarter:	Budget Review Statements with respect to the Operational Plan will be reported to Council.
•	Every six months:	Progress Reports with respect to the principle activities in the Delivery Program will be reported to Council. The projects, programs and activities of the relevant Operational Plan will be used as the basis of this report.
•	Annually:	Annual Report on the achievements in implementing the Delivery Program and the Operational Plan regarding effectiveness of the principle activities undertaken in achieving the strategies in the Community Strategic Plan. Also includes a copy of Council's audited financial reports. The Annual Report is provided to the Office of Local Government.

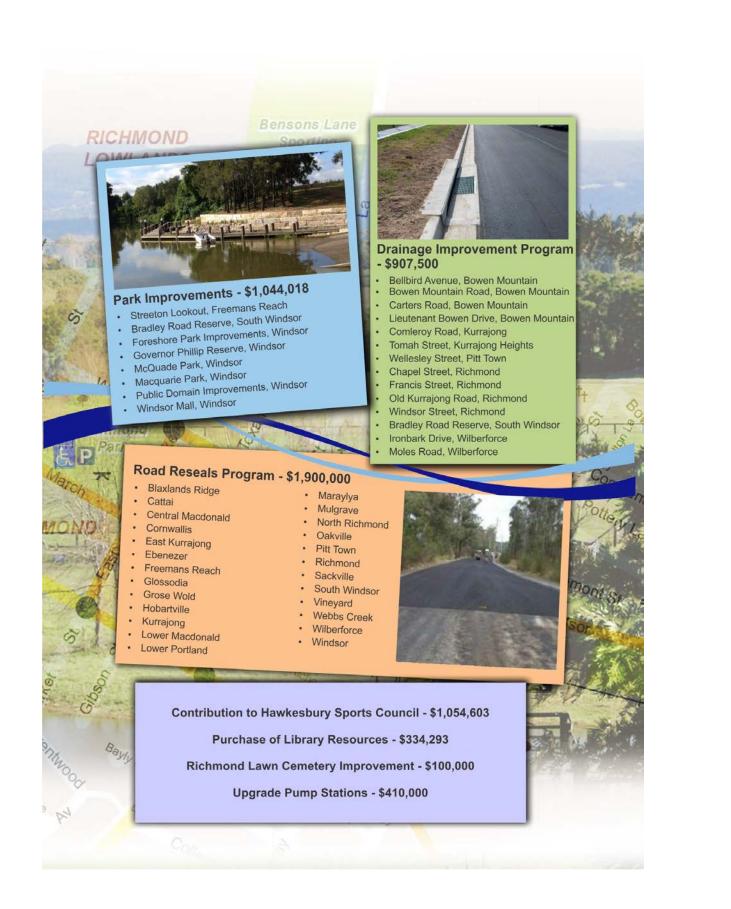
Looking After People Caring for	Linking the	Supporting Business	Shaping our
and Place Our Environment	Hawkesbury	and Local Jobs	Future Together

#### **Major Works Highlights**



Looking After People	Caring for	Linking the	Supporting Business	Shaping our
and Place	Our Environment	Hawkesbury	and Local Jobs	Future Together
		Operational Plan (	2010 2017	

Hawkesbury City Council



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and Place	Our Environment	Hawkesbury	and Local Jobs	Future Together
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# Projects, Programs, Activities and Funding for 2016/2017



### Projects Programs and Activities 2016/2017

## Looking after People and Place

	Prepare strategies for town centres and v	illages that also showca	se our heritage and character
Оре	rational Plan Action	Responsible Manager	Output Measure
1.1	Work with community event organisers to develop events that showcase and build on strengths of towns and villages	Corporate Communication	Number of events

#### Delivery Program Activity

2.	2. Prepare and commence implementation of Windsor and Richmond Master Plans			
Оре	rational Plan Action	Responsible Manager	Output Measure	
2.1	Continue to progress Hawkesbury Horizon Initiative	Strategic Planning	Investigate Regionally Significant Projects	

#### Delivery Program Activity

3.	Develop a program of events and model f	for conducting them suce	cessfully
Ope	rational Plan Action	Responsible Manager	Output Measure
3.1	Resource the planning of activities which celebrate community diversity in conjunction with inter-agency organising committees	Community Partnerships	Number of events supported
3.2	Implement Procedure for Events on Public Land	Corporate Communication	Procedure implemented
3.3	Develop and promote a program of events run by Council and assist in promoting community events	Corporate Communication	Program developed and assistance provided to community event organisers

4.	Implement the Hawkesbury Residential Land Strategy			
Оре	rational Plan Action	Responsible Manager	Output Measure	
4.1	Assist the Department of Planning and Environment in the planning and release of the North West Growth Centre Vineyard Precinct	Strategic Planning	Assistance provided as required	
4.2	Investigate, prepare and assess Planning Proposals in accordance with recommendations of the Hawkesbury Residential Land Strategy	Strategic Planning	Investigations and planning proposals consistent with Hawkesbury Residential Land Strategy	

11

#### 5. Establish partnerships with developers and community housing providers

Operational Plan Action	Responsible Manager	Output Measure
5.1 Investigate and report on affordable rental housing partnership proposals for Council' consideration	<b>,</b>	Affordable Rental Housing Partnerships reported to Council

#### **Delivery Program Activity**

6.	6. Develop and implement a Rural and Resource Lands Strategy			
Operational Plan Action Responsible Manager			Output Measure	
6.1	Seek funding to develop a Rural and Resource Land Strategy	Strategic Planning	Funding sought	

#### Delivery Program Activity

7.	7. Review and implement the Heritage Strategy		
Оре	rational Plan Action	Responsible Manager	Output Measure
7.1	Implement agreed priority actions within the Heritage Strategy in partnership with the Heritage Advisory Committee	Strategic Planning / Cultural Services / Building Services / Parks and Recreation	Priority actions of the Heritage Strategy implemented

#### **Delivery Program Activity**

#### 8. Develop and implement strategies to deliver sustainable services and facilities

Ope	rational Plan Action	Responsible Manager	Output Measure
8.1	Continuing assessment and monitoring of existing building services and facilities against industry standards	Building Services	Assessments undertaken. Monitor and record actions for improvements
8.2	Promote and foster business process review during the annual budget process and, where appropriate, implement outcomes of the review	ALL Reported by Chief Financial Officer	Processes reviewed and implemented where appropriate
8.3	Develop library services strategically and in response to social, economic and environmental changes, and in accordance with State Library NSW benchmarks	Cultural Services	Implement 2016/2017 strategies in Library Action Plan
8.4	Identify benchmarks as required for the provision of community services and facilities for existing and future communities in partnership with Human Services Advisory Committee (HSAC)	Strategic Planning	Benchmarks identified
8.5	Undertake a base line review of current service delivery model and develop a transitional project to align services, roles and processes with Council's strategic goals	Environment and Regulatory Services	Current operating model review completed by 31 July 2016. Revised operating model developed by 30 September 2016

Looking After People and Place		Shaping our Future Together

Deliv	very Program Activity		
9.	Implement the Hawkesbury Floodplain Ri	sk Management Plan	
Oper	rational Plan Action	Responsible Manager	Output Measure
9.1	Implement agreed priority actions of the Hawkesbury Floodplain Risk Management Plan in partnership with the Floodplain Risk Management Advisory Committee	Strategic Planning / Infrastructure Services	Commencement of priority actions of the Hawkesbury Floodplain Risk Management Plan
Deliv	very Program Activity		
10.	Implement the Road Safety Action Plan		
Oper	ational Plan Action	Responsible Manager	Output Measure
10.1	Implement priority activities and campaigns in the Road Safety Action Plan as negotiated with Roads and Maritime Services	Community Partnerships	Annual action plan developed and implemented
Deliv	very Program Activity		
11.	Implement the Crime Prevention Strategy	for Windsor and Richmo	ond CBDs
Oper	rational Plan Action	Responsible Manager	Output Measure
11.1	Action on this activity is pending completion of Hawkesbury Horizon Initiative	N/A	N/A
Deliv	very Program Activity		
12.	Implement the Natural Hazards Resilience	e Study	
Oper	rational Plan Action	Responsible Manager	Output Measure
12.1	Implement priority actions of the Natural Hazards Resilience Study	Strategic Planning	Priority actions implemented
Deliv	very Program Activity		
13.	Participate with other authorities in the pl	anning and implementat	ion of their safety plans
Oper	rational Plan Action	Responsible Manager	Output Measure
13.1	Work with Rural Fire Service to develop yearly hazard reduction programs on community managed land	Parks and Recreation	Program developed
13.2	Convene Local Emergency Management Committee (LEMC) meetings in	Director Infrastructure Services	LEMC meetings held and secretariat support provided

Looking After People		Shaping our
and Place		Future Together

## **Caring for Our Environment**

Deliv	Delivery Program Activity		
14.	Lobby for improved environmental flows		
Oper	ational Plan Action	Responsible Manager	Output Measure
14.1	Undertake lobbying action as a result of Council resolutions dealing with these issues	General Manager	Lobbying undertaken

#### **Delivery Program Activity**

15.	15. Lobby and take action to improve water quality			
Oper	ational Plan Action	Responsible Manager	Output Measure	
15.1	Provide pump out services to limit nutrients and pollutants from onsite sewerage management systems entering waterways	Waste Management	Pump out service provided within agreed timeframes	
15.2	Provide a trade waste service to commercial and industrial premises	Waste Management	Trade waste service provided in accordance with service standards and levels	
15.3	Continued operation and maintenance of sewage treatment plants, pump stations and reticulation in accordance with EPA licence to service the community	Waste Management	Sewage treatment plants and major pump stations alarms responded to within one hour Minor pump stations alarms responded to within four hours EPA license conditions met and service standards achieved	
15.4	Reduce gross pollutants entering waterways through the provision of Gross Pollutant Traps	Construction and Maintenance	Gross pollutants captured, measured and reported	
15.5	Implement the Upper Hawkesbury River Estuary Coastal Zone Management Plan	ALL Reported by Strategic Planning	Commence implementation of priority actions	

#### **Delivery Program Activity**

## 16. Lobby and take action to improve river management actions, including elimination of wakeboard boats to minimise bank erosion

Ope	rational Plan Action	Responsible Manager	Output Measure
16.1	Undertake lobbying action as a result of Council resolutions dealing with these issues	General Manager	Lobbying undertaken
16.2	Participate in the Greater Sydney Local Land Service's Local Government Advisory Group	Strategic Planning	Meetings attended as required
16.3	Undertake studies and investigations as a result of Council resolutions on river dredging licence application	Strategic Planning	Investigation and relevant studies completed and reported to Council

Looking After People Caring for	Linking the	Shaping our
and Place Our Environment	Hawkesbury	Future Together

17. Review and implement the Waste Education Program						
Ope	rational Plan Action	Responsible Manager	Output Measure			
17.1	Review and implement Waste Education Programs	Strategic Planning / Environment and Regulatory Services / Waste Management	Waste Education Programs activities undertaken			

#### **Delivery Program Activity**

## 18. Showcase a range of initiatives to reduce environmental footprint by use of recycled/renewable resource materials

Ope	rational Plan Action	Responsible Manager	Output Measure
18.1	Commence implementation of Strategic waste management plan for Hawkesbury City Waste management facility	Waste Management	Implementation commenced
18.2	Where appropriate, utilise recycled road- base material in order to reduce our dependency on non-renewable resources	Construction and Maintenance	Amount of recycled road-base used
18.3	Undertake an audit of kerbside recycling services to establish use and contamination levels	Environment and Regulatory Services	Audit of identified properties completed

#### **Delivery Program Activity**

19.	Explore business opportunities in waste management				
Ope	rational Plan Action	Responsible Manager	Output Measure		
19.1	Provide domestic and commercial waste and recycling collection services to the community	Environment and Regulatory Services	Services provided to the community in accordance with customer service standards		
19.2	Expand the operation of recycled water system at South Windsor Sewage Treatment Plant	Waste Management	Number of customers connected to recycled water system Volume of recycled water used		
19.3	Review business models for the delivery of sewerage services	Waste Management	Ongoing review of business best practice		
19.4	Continued operation of Hawkesbury City Waste Management Facility	Waste Management	Facility open to the public every day except for Public Holidays in order to meet community's expectation of waste management and recycling services		

20. Review and implement the Water and Energy Saving Action Plans					
Oper	ational Plan Action	Responsible Manager		Output Measure	
20.1	No action - budgeted works completed in previous years.	N/A	N/A		

Looking After People	Caring for	Linking the	Shaping our
and Place	Our Environment	Hawkesbury	Future Together

Oner	Encourage a sustainable built environme ational Plan Action	Responsible Manager	Output Measure
oper		Kesponsible Mallager	Calpar Measure
21.1	Development Control Plan and other relevant planning documents reviews to include provisions encouraging comprehensive sustainability actions above the minimum required by BASIX	Strategic Planning	Sustainability provisions included ir relevant reviewed documents.
21.2	Support retention of Sustainable Living Guide website	Strategic Planning	Sustainable Living Guide link retained on Council's website for financial year.

#### **Delivery Program Activity**

22.	Develop and implement environmental ed	lucation programs			
Ope	Operational Plan Action Responsible Manager Output Measure				
22.1	Provide information for tenants of Council leased buildings on caring for their environment and implementing sustainable practices	Corporate Services and Governance	Information provided as required		
22.2	Develop and implement a tactical compliance program to raise awareness of illegal dumping	Environment and Regulatory Services	Program developed and delivered		
22.3	Develop and implement a targeted program to support improved environmental management controls in small/medium enterprises	Environment and Regulatory Services	Program developed and delivered		
22.4	Undertake the inspection of regulated commercial premises in accordance with a risk based program	Environment and Regulatory Services	Inspections undertaken		
22.5	Develop community awareness on environment and bush care values, threatened and endangered species	Parks and Recreation	Number of workshops and educational opportunities provided		

#### **Delivery Program Activity**

#### Demonstrate ecologically sustainable development by example 23. **Responsible Manager Operational Plan Action Output Measure** 23.1 Continued operation of recycled water Waste Management Reduction of potable water used systems at South Windsor and McGraths through increase in use of recycled Hill Sewage Treatment Plants water 23.2 Incorporate ecologically sustainable **Building Services** Water and energy efficient building practices into Council projects products and technology used Sustainable and renewable building materials used and recycling included in work undertaken 23.3 Rate Council buildings using NABERS **Building Services** Comparison to base year established

Looking After People Caring for	Linking the	Shaping our
and Place Our Environment	Hawkesbury	Future Together

## Linking the Hawkesbury

#### **Delivery Program Activity**

24.	24. Develop an Integrated Land-use and Transport Strategy with partners and providers					
Оре	rational Plan Action	Responsible Manager	Output Measure			
24.1	Seek funding and partnerships for the preparation of a Transport Strategy for the Hawkesbury	Strategic Planning	Funding and partnerships sought			

#### **Delivery Program Activity**

## 25. Engage with WSROC and other regional bodies to improve public transport services at a local and regional level

Operational Plan Action		Responsible Manager	Output Measure	
25.1	Provide support to the Local Traffic Committee	Design and Mapping	Support provided	
25.2	Coordinate the implementation of the Hawkesbury Mobility Plan	Community Partnerships	Annual works program implemented	
25.3	Deliver community transport services in accordance with contracted outputs as negotiated with funding bodies	Community Partnerships	Contracted outputs achieved	

#### **Delivery Program Activity**

# 26. Complete data collection and set service levels for different categories of road Operational Plan Action Responsible Manager Output Measure 26.1 Use road data to assist in determining service levels based on priorities and funding available Construction and Maintenance Model updated and utilised to establish priorities and affordability of service options

#### **Delivery Program Activity**

27.	27. Explore best practice models for road maintenance					
Ope	rational Plan Action	Responsible Manager	Output Measure			
27.1	Identify potential models for road maintenance delivery	Construction and Maintenance	Models identified			

#### **Delivery Program Activity**

#### 28. Undertake operational programs associated with roads and ancillary facilities

Operational Plan Action		Responsible Manager	Output Measure
28.1	Provide a town and village cleaning service	Construction and Maintenance	Town and village cleaning and presentation carried out in accordance with schedule
28.2	Undertake road and footpath inspections to develop and implement maintenance and renewal programs	Construction and Maintenance	Maintenance and renewal programs development and implemented

Looking After People Caring for	Linking the	Supporting Business	Shaping our
and Place Our Environment	Hawkesbury	and Local Jobs	Future Together

28.	Undertake operational programs associat	ted with roads and ancilla	ary facilities
Oper	ational Plan Action	Responsible Manager	Output Measure
28.3	Construct, maintain and rehabilitate road related assets including road pavements and shoulders	Construction and Maintenance	Works completed on time and within budget
28.4	Maintain the bridge network in accordance with condition assessment	Construction and Maintenance	Works completed on time and within budget
28.5	Construct, maintain and reconstruct kerb and gutter and foot paving	Construction and Maintenance	Works completed on time and within budget
28.6	Erect and maintain street names and line marking	Construction and Maintenance	Works completed on time and within budget
28.7	Maintain car parking areas	Construction and Maintenance	Works completed on time and within budget

#### **Delivery Program Activity**

29. With providers and users, identify any telecommunication service shortfalls						
Oper	ational Plan Action	Responsible Manager	Output Measure			
29.1	Liaise with service providers to understand service supply and shortfall matters for area	Strategic Activities	Information gathered and reported			

#### Delivery Program Activity

30.	30. Lobby to improve delivery of services, including a range of services						
Oper	ational Plan Action	Responsible Manager	Output Measure				
30.1	Lobby NBN Co to continue the fast track roll out of NBN to remaining parts of the Hawkesbury	Strategic Activities	Lobbying undertaken as appropriate				
30.2	Lobby other providers to improve the range of services and coverage	Strategic Activities	Lobbying undertaken as appropriate				

31.	31. Investigate telecommunications directions, in particular the digital era, and report					
Оре	rational Plan Action	Responsible Manager		Output Measure		
31.1	No Action – completed in previous years and progressed in Activity 30.	Strategic Activities	N/A			

Looking After People	Linking the	Supporting Business	Shaping our
and Place	Hawkesbury	and Local Jobs	Future Together

## **Supporting Business and Local Jobs**

Deliv	Delivery Program Activity						
32.	Define local and regional markets						
Oper	rational Plan Action	Responsible Manager	Output Measure				
32.1	Monitor markets and trends	Strategic Activities	Details provided on website Local economy profile and Investment prospectus available				

#### **Delivery Program Activity**

33.	Implement a Tourism Strategy		
Oper	ational Plan Action	Responsible Manager	Output Measure
33.1	Progress the priority actions of the Tourism Strategy	Strategic Activities	Tourism Working Group established and meets. Hawkesbury Tourism website redevelopment completed, live and usage tracked Visitor Services resources review completed and reported
33.2	Seek funding sources for priority projects	Strategic Activities	Funding applications submitted. Lobbying undertaken with partners targeting State government agencies

Deliv	Delivery Program Activity							
34.	Develop a new brand for the "Hawkesbury	<b>y</b> "						
Oper	ational Plan Action	Responsible Manager	Output Measure					
34.1	Develop Hawkesbury Brand Strategy	Strategic Activities / Corporate Communications / Cultural Services	Strategy reported to Council					

#### **Delivery Program Activity**

## 35. Operate the Hawkesbury Visitor Information Centre as an accredited Level 2 Visitor Information Centre

Op	perational Plan Action	Responsible Manager	Output Measure
35	.1 Operating hours, signage, training and other relevant criteria complied with to maintain Level 2 accreditation	Cultural Services	Accreditation maintained

Looking After People and Place			Supporting Business and Local Jobs	Shaping our Future Together
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36.	36. Monitor local economy and investigate high end jobs						
Oper	rational Plan Action	Responsible Manager	Output Measure				
36.1	Ongoing monitoring of local economy and high end jobs	Strategic Activities	Details provided on website				

#### **Delivery Program Activity**

## 37. Investigate innovation in local economy, including catalysts that enable industry/business to innovate

Operational Plan Action		Responsible Manager	Output Measure
	ntify partners who can help the local onomy innovate	Strategic Activities	Partnerships established and joint projects (catalysts) identified. Partnership established with UWS/ Hawkesbury Campus and NSW TAFE Richmond Campus.

#### Delivery Program Activity

38.	Support training of workforce to address	job skills needs	
Oper	rational Plan Action	Responsible Manager	Output Measure
38.1	Identify and meet corporate and individual training needs	Human Resources	Learning opportunities including technical, personal and professional development that supports Council's objectives provided
38.2	Sponsor a UWS Scholarship to support training of a resident and local employment	Strategic Activities	Scholarship funded by Council

#### **Delivery Program Activity**

## 39. Support training, networking and development of business community to address business skills and job creation and retention

Oper	ational Plan Action	Responsible Manager	Output Measure			
39.1	Support traineeship, apprenticeship and work experience opportunities within Council	Human Resources	Employment of trainees and apprentices and work experience placements offered to students			
39.2	Employ two school based trainees and/or apprentices on an ongoing basis	Human Resources	Two school based trainees and/or apprentices employed			
39.3	Undertake a Small Business Week Event as a learning and networking opportunity for business	Strategic Activities	Event undertaken			
39.4	Recognise business leadership and successful local businesses	Strategic Activities	Business Awards programs sponsored			

## 39. Support training, networking and development of business community to address business skills and job creation and retention

Oper	ational Plan Action	Responsible Manager	Output Measure			
39.5	Promote the business support and training offerings of the Australian and State governments and their agents, higher education, RTOs and other local business networking groups	Strategic Activities	Details provided on website Provide meeting space for training providers to meet businesses locally Attend events/ meetings to progress training offerings locally Support enhanced engagement of UWS/ Hawkesbury Campus and NSW TAFE Richmond Campus with local businesses			
39.6	Make representations on local economy and business issues	Strategic Activities	Make submissions on training, skills and jobs needs of the local economy as required			
39.7	Support the participation of young people at local and regional employment exhibitions and information sessions	Community Partnerships	Number of forums held			

#### **Delivery Program Activity**

40.	40. Implement the Hawkesbury Employment Lands Strategy				
Оре	rational Plan Action	Responsible Manager	Output Measure		
40.1	Investigate, prepare and assess Planning Proposals in accordance with the recommendations the Hawkesbury Employment Land Strategy	Strategic Planning	Investigations and planning proposals consistent with Employment Land Strategy		

#### **Delivery Program Activity**

41. Develop and implement an Economic Development Strategy					
Oper	ational Plan Action	Responsible Manager	Output Measure		
41.1	Progress the priority actions of the Economic Development Strategy	Strategic Activities	Priorities identified and reported		

42.	2. Continue to lobby for retention of RAAF Base Richmond				
Oper	rational Plan Action	Responsible Manager	Output Measure		
42.1	Prepare submissions in response to Federal and State Government processes involving RAAF Base	Strategic Activities	Submissions made as required		
42.2	Facilitate the involvement of the community in Federal and State Governments processes involving RAAF Base	Strategic Activities	Advise the community of Federal and State Governments consultation processes		

Looking After People and Place			Supporting Business and Local Jobs	Shaping our Future Together
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Deliv	Delivery Program Activity				
43.	Review future options for retaining RAAF	Base Richmond and use	e of facilities		
Oper	ational Plan Action	Responsible Manager	Output Measure		
43.1	Monitor Defence Policy and Aviation Policy	Strategic Activities	Submissions made to public consultation documents Lobbying undertaken as required Seek understanding of the Australian government and Defence's intentions for the Base, including joint use of the Base and report		
43.2	Investigate options for using RAAF Base for Defence and aviation related industries	Strategic Activities	Seek understanding of NSW Rural Fire Services' joint use of the Base in the short and long term.		

Deliv	Delivery Program Activity				
44.	Investigate Defence and Aviation industry	sectors contribution to	the loca	l economy	
Оре	ational Plan Action	Responsible Manager		Output Measure	
44.1	No action – investigations completed in 2014/15. Information gathered to be utilised in Action 41.	N/A	N/A		

Looking After People and Place	Caring for Our Environment		Supporting Business and Local Jobs	Shaping our Future Together	
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## Shaping our Future Together

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#### **Delivery Program Activity**

45.	Identify and seek feasible alternate incom	e streams	
Оре	ational Plan Action	Responsible Manager	Output Measure
45.1	Review Council's revenue generating activities annually as part of the Operational Plan process	ALL Reported by Chief Financial Officer	Existing revenue generation activities sustained and opportunities for additional activities identified and implemented where feasible
45.2	Prepare and submit applications to funding authorities	ALL Reported by Corporate Services and Governance	Number of applications submitted
45.3	Provide rental income from Council owned properties under lease	Corporate Services and Governance	Rental income received by Council in accordance with the adopted budget
45.4	Prepare development contributions plans and Voluntary Planning Agreements as required	Strategic Planning / Community Partnerships	Plans prepared as required
45.5	Ensure optimal utilisation and return on Council's funds	Chief Financial Officer	Council's funds invested in line with legislative requirements and Council's Investment Policy

46.	Balanced budget that sustains our provis	ion of services and asse	ts
Oper	ational Plan Action	Responsible Manager	Output Measure
46.1	Prepare asset management plans and long term funding needs projections for sustainable asset service provision	ALL Reported by Chief Financial Officer	Asset Management Plans for key infrastructure assets prepared
46.2	Align Council's provision of services and assets with available funding to achieve a break even operating result	Chief Financial Officer	Achieve operating performance result in line with Fit for the Future proposal
46.3	Implement Fit for the Future strategies to secure Council's long-term sustainability	Chief Financial Officer	Strategies identified and submitted to Council for consideration and implementation
46.4	Review the Long Term Financial Plan to ensure Council remains financially sustainable as measured against the Fit of the Future benchmarks	ALL Reported by Chief Financial Officer	Long Term Financial Plan reviewed by June 2017

Looking After People and Place			Supporting Business and Local Jobs	Shaping our Future Together
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47.	Support the contribution to the communit	ty by volunteers	
Оре	rational Plan Action	Responsible Manager	Output Measure
47.1	Promote the Cultural Services volunteer program	Cultural Services	Cultural Services volunteers supported and valued through training and recognition programs Number of volunteers
47.2	Support the Adopt-a-Road program	Design and Mapping	Number of participants supported
47.3	Support community management of community facilities (halls and community centres)	Community Partnerships	Community halls and community centres maintained to required building standard Level of utilisation
47.4	Maintain the Community Volunteer Program at the Companion Animal Shelter	Environment and Regulatory Services	Program maintained
47.5	Manage, support, encourage and develop volunteer Bush Care groups for bushland sites	Parks and Recreation	Number of active Bush Care groups supported
47.6	Support the Rural Fire Service and State Emergency Service activities through works and funding contributions	Director Infrastructure Services	Funding and operational support provided
47.7	Provide assistance to Cleanup Australia Day volunteers	Waste Management	Assistance provided to Cleanup Australia Day volunteers

48.	Provide sustainable support for communi	ty groups	
Oper	ational Plan Action	Responsible Manager	Output Measure
48.1	Manage Deerubbin Centre community rooms for use by community groups	Cultural Services	Community rooms made available to community groups
48.2	Provide financial support to assist community groups to build social capital through sponsorship of community programs and events	Community Partnerships	Financial support in accordance with Community Sponsorship Program and club Grants provided
48.3	Undertake Sister Cities and City Country Alliance Program, in conjunction with Hawkesbury Sister City Association	Strategic Activities	Sister Cities Program funded and reported to Council

Looking After People and Place			Supporting Business and Local Jobs	Shaping our Future Together
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#### 49. Lobby other levels of government to deliver the services and infrastructure for which they are responsible

Oper	rational Plan Action	Responsible Manager	Output Measure
49.1	Participate on local, regional and State planning forums to advocate for human services needs of the Hawkesbury	Community Partnerships	Meetings attended as required
49.2	Respond to planning documentation/proposals developed by State and Federal governments in relation to services and infrastructure strategies	General Manager	Comments provided as required
49.3	As appropriate, lobby for the provision and/or improvement of government services and infrastructure for the area	General Manager	Lobbying undertaken as appropriate

#### **Delivery Program Activity**

#### Develop and maintain partnerships that facilitate management of resources and funding 50. **Operational Plan Action Responsible Manager Output Measure** Maintain Council's membership in **Risk Management** Membership maintained 50.1 Westpool and UIP to enhance Council's various insurances 50.2 Manage the Agreement for the operation **Director Support** Formal meetings of representatives and management of the Hawkesbury Services of YMCA NSW and relevant Leisure Centres Council staff held every three months. Reports and other documentation provided by YMCA NSW as required under the Agreement 50.3 Provide corporate governance and financial Community Funding and statutory services to delegated managing agents for Partnerships requirements, as negotiated with funding bodies, achieved Council's externally funded community services (Peppercorn Services Inc.) 50.4 Provide financial support to the Parks and Recreation Support provided Hawkesbury River County Council 50.5 Support the partnership with the Parks and Recreation Partnership maintained Hawkesbury Sports Council to deliver contemporary solutions to sporting needs Environment and 50.6 Provide Companion Animal Shelter Rehoming rates of 90% or above services to the community. **Regulatory Services** for dogs and 60% or above for cats per month achieved 50.7 Implement the priority actions of the Strategic Planning Priority actions implemented Hawkesbury Homelessness Action Plan in conjunction with the Hawkesbury Housing Forum's Working Group 50.8 Manage event partnerships to ensure that Corporate Sponsorship agreements executed efficient use of funding and resources is Communication achieved

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51.	Develop best practice processes and repo	orting measures	
	ational Plan Action	Responsible Manager	Output Measure
51.1	Provide support to Development Application Monitoring Advisory Committee (DAMAC)	Development Services	Support provided
51.2	Explore opportunities to improve application processing times for development	Development Services	Opportunities explored and reported to DAMAC
51.3	Provide reliable and responsive customer services	ALL Reported by Customer Services	Service delivered meets advertised Customer Contact and Customer Service Standards
51.4	Review Council's Information Technology Disaster Recovery process	Information Services	Process has been reviewed with a revised, simplified system put in place
51.5	Maintain and update Council's information technology infrastructure and corporate applications	Information Services	Council's information technology infrastructure and corporate applications maintained and upgraded as required
51.6	Maintain currency of the Business Continuity Plan	Information Services	Business Continuity Plan is current
51.7	Implement best practice procurement processes throughout Council	Chief Financial Officer	Compliance with procurement processes
51.8	Deliver telephone enquiry and front counter services to Council's customers in accordance with performance indicators	Community Partnerships	Performance benchmarks achieved
51.9	Investigate customer service complaints and compliments in accordance with process and timeframes within Complaints Policy	Community Partnerships	Number of complaints finalised within required timeframes
51.10	Complete external reaccreditation process against the International Customer Services Standard	Community Partnerships	Council achieves ICSS reaccreditation
51.11	Provide support to the Audit Committee	Internal Auditor	Support provided
51.12	Conduct audits in accordance with Council's plan	Internal Auditor	Audits completed and recommendations implemented
51.13	Develop an implementation plan to deliver Enterprise Risk Management (ERM) to the organisation	Risk Management	Implementation Plan developed and ERM policy adopted

52.	Comply with all statutory planning and re	porting requirements	
Oper	rational Plan Action	Responsible Manager	Output Measure
52.1	Review and develop Human Resources/Industrial Relations policies, procedures and delegations to meet legislative requirements	Human Resources	Human Resources/Industrial Relations policies, procedures and delegations meet legislative requirements
52.2	Prepare all statutory and licencing reports for McGraths Hill and South Windsor sewage treatment systems and Hawkesbury City Waste Management Facility.	Waste Management	All reports submitted to relevant authorities within required timeframes
52.3	Compliance with Council's Work Health and Safety Strategy and Plan	Risk Management	Audit schedule implemented and maintained
			Management reports tabled as agreed
			Workers compensation licence returns submitted as required
52.4	Provide Companion Animal reports in line with legislative requirements	Environment and Regulatory Services	All reports submitted to relevant authorities within required timeframes
52.5	Manage onsite sewage management systems effectively through the "septic safe" program	Environment and Regulatory Services	Onsite sewage management systems are managed based on risk through the "septic safe" program
52.6	Identify, investigate and resolve unlawful and unauthorised development	Environment and Regulatory Services	Investigations are completed and compliance action taken
52.7	Report Public Interest Disclosure (PIDs) in accordance with legislative requirements	Corporate Services and Governance	Reports provided to the NSW Ombudsman
52.8	Forward privacy complaints immediately to the Office of the Privacy Commissioner	Corporate Services and Governance	Complaints forwarded as required
52.9	Complete and report Pecuniary Interest Returns in accordance with legislative requirements	Corporate Services and Governance	Pecuniary Interest Returns completed and reported to Council
52.10	D Review the Policy of the Payment Expenses and Provision of Facilities to Councillors	Corporate Services and Governance	Policy reviewed, adopted and submitted to the Office of Local Government
52.1 <i>°</i>	1 Review Council's Publication Guide in accordance with legislative requirements	Corporate Services and Governance	Publication Guide reviewed and submitted to the Office of Information Commission
52.12	2 Provide statutory statistical reports to relevant State agencies on development activity	Development Services	Statistical reports are provided to relevant State agencies as required
52.13	3 Prepare and forward all relevant statutory reports for Crown lands	Parks and Recreation	Statutory reports submitted on time
52.14	4 Prepare and forward all relevant statutory reports for roads and associated infrastructure	Construction and Maintenance	Statutory reports submitted on time
52.1	5 Provide financial reporting in line with legislative requirements and Guidelines issued by the Office of Local Government	ALL Reported by Chief Financial Officer	Financial reports submitted to the relevant authority within the required deadline
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11

	Output Measure
	ating categorisation, Rates Levy nd charges determined in line with gislative requirements
ted by Chief lin	ccounting records maintained in ne with applicable legislation and ccounting Standards
ted by Chief St	uarterly Budget Review tatements submitted to Council in ne with legislative requirements
	rogress reports reported to ouncil
	nd of Term report reported to ouncil
d by Strategic pr	eport prepared and published rior to deadline of 30 November 016
	ommunity Strategic Plan eviewed and adopted by Council
	elivery Program prepared and dopted by Council
jic Planning / sι	esourcing Strategy prepared and ubmitted to Office of Local overnment
	perational Plan prepared and dopted by Council
	ALL Critical Officer ALL Critical Officer ALL Critical Officer ALL Driver ALL Driver d by Strategic action lanning ancial Officer / Regic Planning / such n Resources G ALL O

#### Delivery Program Activity

## 53. Develop and implement a communication strategy to increase community understanding of council responsibilities and operations

Operational Plan Action		Responsible Manager	Output Measure	
53.1	Implement communication tools to increase community understanding of Council's responsibilities and operations	Corporate Communication	Communication tools implemented and engagement with community expanded	

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# 54. Undertake community engagement and have dialogue with the community in setting affordable and sustainable service levels and standards

Оре	rational Plan Action	Responsible Manager	Output Measure
54.1	Develop Community Engagement Strategy to assist in setting affordable and sustainable levels of service	Corporate Communication / Strategic Planning	Community Engagement Strategy developed
54.2	Establish service levels to be delivered based on community's expectations	ALL Reported by Strategic Planning	Appropriate and affordable service levels established

#### **Delivery Program Activity**

## 55. Demonstrate decisions made are transparent, fair, balanced and equitable and supported by appropriate resource allocations

Oper	rational Plan Action	Responsible Manager	Output Measure
55.1	Develop and maintain communication tools to demonstrate transparency and accountability	Corporate Communication	Engagement with community expanded
55.2	Council meeting cycle meets legislative requirements	General Manager	At least 10 Council meetings held each year, in different months
			Business Papers made available to the public in accordance with Council's Code of Meeting Practice
55.3	Review committees and membership annually	General Manager	Review undertaken and reported to Council
55.4	Provide community access to Council information	Corporate Services and Governance	Government Information Public Access (GIPA) Act complied with
55.5	Implement the recommendations of the Hawkesbury Youth Summit 2015	Community Partnerships	Recommendations implemented
55.6	Provide access to development application information consistent with statutory requirements	Development Services	Information publicly available consistent with statutory requirements
55.7	Maintain Fines and Orders Appeal Assessment Panel of Council	Environment and Regulatory Services	Panel meets as required
55.8	Coordinate implementation of Hawkesbury Cultural Plan actions	Cultural Services	Priority actions implemented
55.9	Provide legal services to Council	Director Support Services	Urgent legal advice provided to Council within 24 hours and other legal advice provided within agreed timeframes.
			Monthly reports received from Council's Solicitors outlining outstanding legal matters
55.10	) Provide Survey, Design and Spatial Information Systems services and support	Design and Mapping	Service and support provided
55.11	l Coordinate implementation of Hawkesbury Access and Inclusion Plan	Community Partnerships	Number of actions implemented
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#### **Operational Plan Project Funding 2016/2017**

The following funds have been allocated to projects that will be undertaken as part of the operational plan actions identified in the Operational Plan - "Projects, Programs and Activities for 2016/2017". The amounts quoted do not include grant funded expenditure and only include direct costs.

## **Looking after People and Place**

Action(s)	Service	Projects	Budget (\$)
1.1, 3.2, 3.3	168	Civic and community events	279,095
3.1	112	Youth programs, Indigenous Program, Aged and Disability programs	106,279
7.1	130	Heritage Strategy priority actions	85,000
8.1	159	Buildings condition and compliance audit	96,000
8.3	115	Library Action Plan implementation	68,561
9.1	143	Floodplain Risk Management Plan priority actions	35,000
10.1	144, 147	Road Safety Action Plan activities and campaigns	155,365



## **Caring for Our Environment**

Action(s)	Service	Projects	Budget (\$)
15.1	134	Sullage collection service	1,713,562
15.2	780	Trade waste service	717,415
15.3	780, 781	Provision of sewerage services	7,630,235
15.4	148, 163	Reduction of gross pollutants in waterways	124,749
17.1	189, 881	Waste Education Program	98,487
18.1	189	Strategic Waste Management Plan implementation	8,500,000
19.1	881	Domestic and commercial waste services	12,555,896
19.4	189	Operation of the Waste Management Facility	7,707,824
22.4	135	Inspection of regulated commercial premises	417,300
22.5	150	Bush-care Program	110,199

Looking After People Caring for Our Environment and Place

## Linking the Hawkesbury

Action(s)	Service	Projects	Budget (\$)
26.1	153	Pavement condition audit	109,500
28.1	163, 881	Town and Village Cleaning Program	776,146
28.2 and 28.3	152, 153, 163	Roads and footpaths	9,923,053
28.4	163	Bridge maintenance and replacement	2,536,364
28.5	154	Kerb, guttering and drainage works	1,236,316
28.6	163	Street signs	77,600
28.7	155	Maintenance of car-parking areas	75,373



## **Supporting businesses and Local Jobs**

Action(s)	Service	Projects	Budget (\$)
33.1 and 35.1	140, 190	Tourism Services	481,207
34.1	140	Monitoring of local economy	19,000
38.1	117, 165	Corporate training and staff development	309,333
38.2	140	UWS Scholarship	15,100
39.1 and 39.2	110, 111, 115, 119, 191	Trainee and graduate positions	134,576
39.3 and 39.4	140	Small Business Week and Business Awards sponsorship	8,500



Hawkesbury City Council

Operational Plan 2016-2017

## Shaping our Future Together

Action(s) Service		Projects	Budget (\$)	
45.3	125	Rental income from investment properties	(2,070,675)	
45.5	121	Interest income from investment portfolio	(993,938)	
47.6	167, 666	Emergency Services	1,467,832	
48.2	112, 140	Community Sponsorship Program	81,866	
48.3	140	Sister Cities and Rural Alliance Programs	26,850	
50.1	116	Insurance cover via Westpool and United Independent Insurance Pools	987,000	
50.3	112	Peppercorn Services	100,269	
50.4	150	Hawkesbury River County Council	168,982	
50.5	150, 195	Hawkesbury Sports Council	1,054,603	
50.6	138	Hawkesbury Companion Animal Shelter	169,991	
51.3, 51.8 and 51.9	191	Customer Service Centre	1,239,162	
51.5	110	Information Services	2,623,650	
51.5	110	Technology improvement and development	109,500	
51.7	124	Procurement Services	572,558	
51.11 and 51.12	141	Internal Audit Function	131,811	
52.3	117	WHS licence returns and audit preparation	60,000	
52.5	133	Manage sewage management systems	337,249	
52.6	137	Resolve unlawful development	522,658	
52.16	120	Rates Administration	906,540	
52.22	143	Review Community Strategic Plan	55,000	
53.1 and 55.1	168	Communication tools and materials	106,684	
55.9	142	Legal Services	297,000	
55.10	157	Survey, design and spatial information	906,439	





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# 2016/2017 Estimates of Income and Expenditure



#### Impact of Hawkesbury-Hills (part) Merger Proposal

On the 6 January 2016, the Minister for Local Government proposed a merger between Hawkesbury City Council and part of The Hills Shire Council. The Minister has referred this proposal to the Chief Executive Office of Local Government for examination and report under the *Local Government Act 1993*. The Chief Executive has delegated this function to a Delegate, Mr Gary West. It is expected that the outcome of the proposal examination and reporting process will be known around mid-2016.

In line with advice from the Department of Premier and Cabinet, Council has prepared the 2016/2017 Operational Plan (OP) and associated Budget, Revenue Policy and Fees and Charges based primarily on the direction provided in the existing 2013-2017 Delivery Program (DP) and 2015-2025 Long Term Financial Plan (LTFP).

Both the DP and LTFP are based on Council continuing on a "Stand Alone" basis, without being subject to a merger. This premise, and the assumptions used as part of preparation of the OP are in accordance with Council's resolution to oppose the proposed merger.

Should the Minister for Local Government determine that Hawkesbury and The Hills (part) Councils are to amalgamate; the assumptions used to formulate the budget will be impacted.

The assumptions used for key budget areas in the 2016/2017 Operational Plan are listed in the table below.

Budget Area	Assumption
Services	The budget generally maintains the services and service levels in the 2015/2016 Operational Plan.
Staff Establishment	The budget maintains the staff establishment in the 2015/2016 Operational Plan.
Capital Works Program	The budget includes capital works commitments identified in the 2013- 2017 Delivery Program and those required as part of Council's Asset Management Plans.
Rates	The budget includes the 1.8% rate peg increase, as determined by the Independent Pricing and Regulatory Tribunal.
Annual Charges and User Fees	The budget generally maintains the existing approach to annual charges and pricing methodologies for user fees and charges.
Financial Assistance Grants	The budget assumes a 3% reduction in the Financial Assistance Grant, in line with observed reductions over the prior two financial years, as a result of relatively limited population growth in the Local Government Area.

Looking After People	Caring for	Linking the	Supporting Business	Shaping our
and Place Ou	r Environment	Hawkesbury	and Local Jobs	Future Together

# 2016/2017 Budgeted Income Statement

(\$'000)	Original Budget 2015/2016	Amended Budget 2015/2016	Budget Estimates 2016/2017
Income from Continuing Operations	2010/2010	2010/2010	2010/2011
Revenue:			
Rates and Annual Charges	(47,371)	(47,828)	(49,413)
User Charges and Fees	(5,637)	(6,160)	(6,460)
Interest and Investment Revenue	(1,153)	(1,170)	(1,200)
Other Revenues	(4,206)	(4,253)	(4,086)
Grants and Contributions provided for Operating Purposes	(6,849)	(7,022)	(6,530)
Grants and Contributions provided for Capital Purposes	(2,309)	(9,299)	(3,788)
Total Income from Continuing Operations	(67,525)	(75,730)	(71,477)
Expenses from Continuing Operations			
Employee Benefits and On-Costs	25,245	25,542	26,340
Borrowing Costs	495	495	413
Materials and Contracts	18,507	19,819	16,701
Depreciation and Amortisation	14,707	19,877	18,410
Other Expenses	11,768	12,483	11,952
Total Expenses from Continuing Operations	70,722	78,216	73,815
Net Operating Result for the Year	3,198	2,486	2,338
Net Operating Result for the year before Grants and			
Contributions provided for Capital Purposes	5,507	11,785	6,126
Source of capital funding (excluding reserves)			
Proceeds from the sale of capital assets	(960)	(1,919)	(1,316)
Depreciation	(14,707)	(19,877)	(18,410)
Grants and Contributions - Capital	(2,309)	(9,299)	(3,788)
	(17,977)	(31,095)	(23,514)
Application of Capital Funding			
New Assets			
Land, Building and Land Improvements	162	2,367	8,527
Roads, Bridges, Footpaths and Drainage	819	2,970	2,100
Sewer Infrastructure	-	39	-
Parks Assets and Other Structures	50	302	7
Renewal of Assets			
Land, Building and Land Improvements	533	4,208	597
Roads, Bridges, Footpaths and Drainage	6,173	10,654	10,554
Sewer Infrastructure	2,000	2,110	1,160
Parks Assets and Other Structures	907	1,272	1,285
Other Assets	456	3,303	377
Plant and Equipment	2,748	4,047	3,316
	13,847	31,273	27,923
Net Capital Expenditure	(4,130)	178	4,410
Retained (surplus)/deficit from prior years			
Transfer from Reserves	(32,776)	(51,012)	(43,878)
Transfer (to) Reserves	31,398	39,049	33,342
	(1,377)	(11,963)	(10,536)
Retained (surplus)/deficit available for general funding			
purposes	-	-	-

and Place Our Environment Hawkesbury and Local Jobs F	Shaping our	Supporting Business	Linking the	Caring for	Looking After People
	Future Together	and Local Jobs	Hawkesbury	Our Environment	and Place

### **Glossary of Terms**

To assist in the understanding of the budgeted estimates of income and expenditure included within this section of the 2016/2017 Operational Plan, a glossary of terms has been provided below.

Term	Definition
Application of capital funding	Various categories of capital expenditure, sorted by asset class and whether works are new or renewal.
Capital expenditure	Costs associated with works that improve the level of service able to be provided to the community from an asset.
Capital funding	Funds used to provide capital expenditure.
Consultants	Professionals that are external to Council, used to provide expert advice when either resources are not available internally, or independence is required.
Contributions – outside bodies	Funds that are contributed by Council towards other organisations. These contributions are either regulated or required for Council to participate or be represented by the organisation. Organisations include the EPA, State Planning Commission, Hawkesbury River County Council, WSROC and the Regional Strategic Alliance.
Depreciation	Costs that reflect the consumption of the value of an asset over time.
Employee Costs	Expenses incurred relating to the employment of salary and wages staff, including: worked time, allowances, overtime, leave entitlements, staff training, superannuation, workers compensation and casuals.
Expenditure from continuing operations	Costs incurred in relation to Council providing goods and services to the community.
Income from continuing operations	Income generated by Council to fund the provision of goods and services to the community.
Overheads	Distribution of internal service costs incurred, that are not directly allocated. For example, payroll processing, IT support and hardware, corporate governance, word processing and risk management.
Net capital expenditure	The net result of deducting the capital expenditure from capital funding.
Net operating result	The result from deducting expenses from income relating to continuing operations.
New Assets	The acquisition of or the upgrade/extension of current infrastructure assets, such as buildings, roads, sewer and parks.
Renewal of Assets	Capital expenditure that is required to bring or retain infrastructure assets at a satisfactory level to provide adequate services.
Reserves	Funds dedicated for specific purposes. For example, Developer contributions received are held in reserve until enough money exists to fund works identified in a Contributions Plan.
(Surplus)/Deficit	If income is greater than expenditure, a surplus results and is indicated by a negative value in the Budgeted Income Statement. If expenditure is greater than income, a deficit results and is indicated by a positive value in the Budgeted Income Statement.

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### 2016/2017 Summary of Expenditure from Continuing Operations

(\$'000)	Original Budget 2015/2016	Amended Budget 2015/2016	Budget Estimates 2016/2017
Employee Benefits and On-Costs	25,245	25,542	26,340
Borrowing Costs	495	495	413
Materials and Contracts			
Animal Control	228	232	225
Audit Services	59	59	58
Bushcare	245	307	254
Buildings and Facilities	1,305	1,453	1,258
Communications and Civic Events	196	235	226
Community Services	130	248	133
Consultants	575	1,096	620
Corporate Services	1,741	1,949	1,581
Cultural Services	224	365	234
Domestic Waste Management	3,582	3,624	3,693
Emergency Services	193	148	147
Legal Expenses	300	468	297
Local Economic Development	69	168	163
Parks and Recreation	883	1,204	948
Regulatory Services	166	156	100
Sullage Service	1,164	1,164	1,294
Sewer Service	1,086	1,570	1,151
Transport Infrastructure*	5,477	4,503	3,552
Waste Management Facility	884	871	767
Depreciation and Amortisation	14,707	19,877	18,410
Other Expenses	14,707	15,011	10,410
Bank Charges	181	181	186
Better Waste Program	101	357	100
Contributions - Outside Bodies	3,718	3,721	3,867
Contributions - Sports Council and Leisure Centre	852	862	896
Councillor Fees	343	343	362
	973	924	769
Electricity	975	924	
Elections	-	-	350
Emergency Services	1,279	1,413	1,079 74
Gas Information Services	57	70	
Information Services	869	872	835
Insurance	893	912	922
Licences, Subcriptions and Memberships	175	210	212
Miscellaneous	563	636	585
Printing and Postage	278	317	320
Sponsorship and Donations	104	104	103
Street Lighting	735	665	572
Telecommunications	158	166	156
Treatment Works	395	554	474
Water	195	178	190
Total Expenses from Continuing Operations	70,722	78,216	73,815

\* **Note:** Amount allocated to Road Reseals (\$1.9M), previously included in expenses from continuing operations; now classified as capital.

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# 2016/2017 Summary of Income and Expenditure by CSP Theme

(\$'000)	Original Budget 2015/16	Amended Budget 2015/16	Budget Estimates 2016/17
Income			
Looking After People And Place	(4,821)	(8,473)	(6,089)
Caring For Our Environment	(21,239)	(21,895)	(22,812)
Linking The Hawkesbury	(5,238)	(8,821)	(5,934)
Supporting Businesses and Local Jobs	(20)	(22)	(23)
Shaping Our Future Together	(36,161)	(36,506)	(36,610)
Governance	(45)	(13)	(8)
Total Income from Continuing Operations	(67,525)	(75,730)	(71,477)
Expenses			
Looking After People And Place	27,635	29,359	26,262
Caring For Our Environment	20,666	22,991	23,061
Linking The Hawkesbury	17,522	20,109	19,284
Supporting Businesses and Local Jobs	737	843	833
Shaping Our Future Together	3,639	4,356	3,335
Governance	524	559	1,040
Total Expenses from Continuing Operations	70,722	78,216	73,815
Net Operating Result from Continuing Operations	3,198	2,486	2,338

9	Caring for Linking the	Supporting Business	Shaping our
	Environment Hawkesbury	and Local Jobs	Future Together

# 2016/2017 Budgeted Income Statement - Looking after People and Place

(\$'000)	Original	Amended	Budget
	Budget	Budget	Estimates
Income from Continuing Operations	2015/2016	2015/2016	2016/2017
Revenue:			
Rates and Annual Charges	69	75	76
User Charges and Fees	(2,673)	(2,847)	(3,470)
Interest and Investment Revenue	(2,073)	(2,047)	(3,470)
Other Revenues	(1,497)	(1,436)	(1,327)
Grants and Contributions provided for Operating Purposes	(720)	(1,430) (999)	(7,327)
Grants and Contributions provided for Capital Purposes	(720)	(3,266)	(650)
Total Income from Continuing Operations	(4,821)	(8,473)	(6,089)
Expenses from Continuing Operations	(4,021)	(0,473)	(0,003)
Employee Benefits and On-Costs	9,624	9,717	9,907
Borrowing Costs			-
Materials and Contracts	7,030	8,296	- 5,740
Depreciation and Amortisation	6,087	5,996	6,010
Other Expenses	4,895	5,350	4,606
Total Expenses from Continuing Operations	4,895 <b>27,635</b>	<b>29,359</b>	<b>26,262</b>
Net Operating Result for the Year	22,814	29,359	20,202
Net Operating Result for the year before Grants and	22,814	20,880	20,823
Contributions provided for Capital Purposes	22,014	24,152	20,023
Source of capital funding (excluding reserves)			
Proceeds from the sale of capital assets	(35)	(47)	(28)
Depreciation	(6,087)	(5,996)	(6,010)
Grants and Contributions - Capital	(0,007)	(3,266)	(650)
Grants and Contributions - Capital	(6,122)	(9,309)	(6,688)
Application of Capital Funding	(0,122)	(3,503)	(0,000)
New Assets			
Land, Building and Land Improvements	162	3,106	_
Roads, Bridges, Footpaths and Drainage	102	208	298
Sewer Infrastructure		- 200	-
Parks Assets and Other Structures	135	1,210	- 7
Renewal of Assets	100	1,210	'
Land, Building and Land Improvements	498	3,219	577
Roads, Bridges, Footpaths and Drainage	31	790	135
Sewer Infrastructure	51	- 130	100
Parks Assets and Other Structures	937	- 1,482	- 1,285
Other Assets	301	313	294
Plant and Equipment	124	313	138
Net Capital Expenditure	2,186	10,700 1,391	2,733
Retained (surplus)/deficit from prior years	(3,936)	1,581	(3,955)
Transfer from Reserves	(700)		(020)
	(730)	(9,258)	(832)
Transfer (to) Reserves	- (730)	2,120	650 (182)
Potainad (curplue)/dofinit quailable for several funding	(730)	(7,138)	(182)
Retained (surplus)/deficit available for general funding purposes	18,148	18,405	16,686
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# 2016/2017 Budgeted Income Statement - Caring for our Environment

Income from Continuing Operations Revenue: Rates and Annual Charges User Charges and Fees Interest and Investment Revenue	2015/2016 (18,602) (2,057) (96) (268)	2015/2016 (18,736) (2,361)	2016/2017
Revenue: Rates and Annual Charges User Charges and Fees Interest and Investment Revenue	(2,057) (96)	(2,361)	(40.757)
User Charges and Fees Interest and Investment Revenue	(2,057) (96)	(2,361)	(40.757)
User Charges and Fees Interest and Investment Revenue	(2,057) (96)	(2,361)	(19,757)
Interest and Investment Revenue	(96)	· · ·	(2,299)
		(111)	(142)
Other Revenues		(278)	(235)
Grants and Contributions provided for Operating Purposes	(166)	(175)	(178)
Grants and Contributions provided for Capital Purposes	(50)	(234)	(200)
Total Income from Continuing Operations	(21,239)	(21,895)	(22,812)
Expenses from Continuing Operations			
Employee Benefits and On-Costs	4,400	4,525	4,692
Borrowing Costs	250	250	195
Materials and Contracts	9,078	9,633	11,288
Depreciation and Amortisation	2,694	4,163	2,675
Other Expenses	4,244	4,420	4,210
Total Expenses from Continuing Operations	20,666	22,991	23,061
Net Operating Result for the Year	(573)	1,096	249
Net Operating Result for the year before Grants and	(523)	1,330	449
Contributions provided for Capital Purposes	. ,		
Source of capital funding (excluding reserves)			
Proceeds from the sale of capital assets	(173)	(211)	(95)
Depreciation	(2,694)	(4,163)	(2,675)
Grants and Contributions - Capital	(50)	(234)	(200)
	(2,917)	(4,608)	(2,970)
Application of Capital Funding			
New Assets			
Land, Building and Land Improvements	-	188	8,500
Roads, Bridges, Footpaths and Drainage	-	-	-
Sewer Infrastructure	-	-	-
Parks Assets and Other Structures	-	1,482	-
Renewal of Assets			
Land, Building and Land Improvements	-	18	-
Roads, Bridges, Footpaths and Drainage	-	-	-
Sewer Infrastructure	2,000	2,150	1,160
Parks Assets and Other Structures	-	12	-
Other Assets	-	-	-
Plant and Equipment	554	998	543
	2,554	4,848	10,203
Net Capital Expenditure	(363)	240	7,233
Retained (surplus)/deficit from prior years			
Transfer from Reserves	(29,408)	(33,963)	(39,710)
Transfer (to) Reserves	30,624	32,706	31,888
	1,216	(1,257)	(7,823)
Retained (surplus)/deficit available for general funding purposes	330	313	(141)

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# 2016/2017 Budgeted Income Statement - Linking the Hawkesbury

(\$'000)	Original	Amended	Budget
	Budget	Budget	Estimates
	2015/2016	2015/2016	2016/2017
Income from Continuing Operations			
Revenue:	-	-	-
Rates and Annual Charges	7	7	7
User Charges and Fees	(181)	(224)	(261)
Interest and Investment Revenue	-	-	-
Other Revenues	(9)	(9)	(9)
Grants and Contributions provided for Operating Purposes	(2,797)	(2,797)	(2,732)
Grants and Contributions provided for Capital Purposes	(2,259)	(5,798)	(2,938)
Total Income from Continuing Operations	(5,239)	(8,821)	(5,934)
Expenses from Continuing Operations	0.700	0 7 40	0.000
Employee Benefits and On-Costs	2,722	2,748	2,802
Borrowing Costs	-	-	-
Materials and Contracts	9,702	8,759	7,821
Depreciation and Amortisation	4,853	8,356	8,358
Other Expenses	246	246	302
Total Expenses from Continuing Operations	17,522	20,109	19,284
Net Operating Result for the Year	12,283	11,288	13,350
Net Operating Result for the year before Grants and	14,542	17,086	16,288
Contributions provided for Capital Purposes			
Source of capital funding (excluding reserves)			
Proceeds from the sale of capital assets	- (4.050)	-	-
Depreciation	(4,853)	(8,356)	(8,358)
Grants and Contributions - Capital	(2,259)	(5,798)	(2,938)
Application of Conital Funding	(7,112)	(14,154)	(11,296)
Application of Capital Funding			
New Assets			07
Land, Building and Land Improvements	-	-	27
Roads, Bridges, Footpaths and Drainage	819	1,093	1,803
Sewer Infrastructure	-	-	-
Parks Assets and Other Structures	-	-	-
Renewal of Assets	05	10	00
Land, Building and Land Improvements	35	43	20
Roads, Bridges, Footpaths and Drainage	6,142	11,507	10,419
Sewer Infrastructure			
Parks Assets and Other Structures	10	74	
Other Assets	40	74	-
Plant and Equipment	30	30	16
Net Conited Expanditure	7,066	12,747	12,285
Net Capital Expenditure	(46)	(1,407)	989
Retained (surplus)/deficit from prior years	(0.400)	(5.000)	(0.005)
Transfer from Reserves	(2,199)	(5,803)	(2,985)
Transfer (to) Reserves	536	3,260	584
	(1,663)	(2,543)	(2,401)
Retained (surplus)/deficit available for general funding	12,833	13,136	14,876
purposes			

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and Place	Our Environment	Hawkesbury	and Local Jobs	Future Together

# 2016/2017 Budgeted Income Statement - Supporting Businesses and Local Jobs

(\$'000)	Original Budget 2015/2016	Amended Budget 2015/2016	Budget Estimates 2016/2017
Income from Continuing Operations			
Revenue:			
Rates and Annual Charges	-	-	-
User Charges and Fees	-	-	(2)
Interest and Investment Revenue	-	-	-
Other Revenues	(20)	(22)	(22)
Grants and Contributions provided for Operating Purposes	-	-	-
Grants and Contributions provided for Capital Purposes	-	-	-
Total Income from Continuing Operations	(20)	(22)	(23)
Expenses from Continuing Operations			
Employee Benefits and On-Costs	346	347	359
Borrowing Costs	-	-	-
Materials and Contracts	263	362	358
Depreciation and Amortisation	12	-	1
Other Expenses	116	133	116
Total Expenses from Continuing Operations	737	843	833
Net Operating Result for the Year	717	821	810
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes	717	821	810
Source of capital funding (excluding reserves)			
Proceeds from the sale of capital assets			
Depreciation	- (12)	-	- (1)
Grants and Contributions - Capital	(12)	-	(1)
Grants and Contributions - Capital	- (12)	-	(1)
Application of Capital Funding	(12)	-	(1)
New Assets			
Land, Building and Land Improvements	_	_	_
Roads, Bridges, Footpaths and Drainage		_	_
Sewer Infrastructure		_	_
Parks Assets and Other Structures		_	_
Renewal of Assets			
Land, Building and Land Improvements	_	_	_
Roads, Bridges, Footpaths and Drainage	_	_	<u>.</u>
Sewer Infrastructure	_	_	_
Parks Assets and Other Structures	_	_	<u>.</u>
Other Assets	_	_	_
Plant and Equipment		_	_
		-	
Net Capital Expenditure	(12)		- (1)
Retained (surplus)/deficit from prior years	(12)		(1)
Transfer from Reserves	_	(115)	_
Transfer (to) Reserves		- (113)	_
	-	- (115)	-
Retained (surplus)/deficit available for general funding	705	706	809
purposes			

Looking After People and Place			Supporting Business and Local Jobs	Shaping our Future Together	
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# 2016/2017 Budgeted Income Statement - Shaping our Future Together

(\$'000)	Original	Amended	Budget Estimates
	Budget 2015/2016	Budget 2015/2016	2016/2017
Income from Continuing Operations	2013/2010	2013/2010	2010/2011
Revenue:			
Rates and Annual Charges	(28,845)	(29,174)	(29,738)
User Charges and Fees	(405)	(406)	(420)
Interest and Investment Revenue	(1,057)	(1,058)	(1,057)
Other Revenues	(2,688)	(2,817)	(2,493)
Grants and Contributions provided for Operating Purposes	(3,166)	(3,051)	(2,902)
Grants and Contributions provided for Capital Purposes	-	-	-
Total Income from Continuing Operations	(36,161)	(36,506)	(36,610)
Expenses from Continuing Operations	(00,101)	(00,000)	(00,010)
Employee Benefits and On-Costs	6,300	6,351	6,688
Borrowing Costs	245	245	218
Materials and Contracts	(5,739)	(5,439)	(6,749)
Depreciation and Amortisation	1,062	1,362	1,366
Other Expenses	1,770	1,837	1,813
Total Expenses from Continuing Operations	3,639	4,356	3,335
Net Operating Result for the Year	(32,522)	(32,150)	(33,275)
Net Operating Result for the year before Grants and	(32,522)	(32,150)	(33,275)
Contributions provided for Capital Purposes	(,)	(0_,,	(00,-10)
Source of capital funding (excluding reserves)			
Proceeds from the sale of capital assets	(752)	(1,660)	(1,193)
Depreciation	(1,062)	(1,362)	(1,366)
Grants and Contributions - Capital	-	-	-
·	(1,814)	(3,022)	(2,559)
Application of Capital Funding			
New Assets			
Land, Building and Land Improvements	-	-	-
Sewer Infrastructure	-	-	-
Roads, Bridges, Footpaths and Drainage	-	-	-
Parks Assets and Other Structures	-	-	-
Renewal of Assets			
Land, Building and Land Improvements	-	1	-
Roads, Bridges, Footpaths and Drainage	-	-	-
Sewer Infrastructure	-	-	-
Parks Assets and Other Structures	-	-	-
Other Assets	-	330	83
Plant and Equipment	2,040	2,648	2,619
	2,040	2,979	2,702
Net Capital Expenditure	226	(43)	143
Retained (surplus)/deficit from prior years			
Transfer from Reserves	(460)	(1,838)	-
Transfer (to) Reserves	184	888	170
	(276)	(950)	170
Retained (surplus)/deficit available for general funding	(32,572)	(33,143)	(32,962)
purposes			

# 2016/2017 Budgeted Income Statement - Governance

(\$'000)	Original Budget 2015/2016	Amended Budget 2015/2016	Budget Estimates 2016/2017
Income from Continuing Operations			
Revenue:			
Rates and Annual Charges	-	-	-
User Charges and Fees	(12)	(12)	(8)
Interest and Investment Revenue	-	-	-
Other Revenues	(33)	(0)	-
Grants and Contributions provided for Operating Purposes	-	-	-
Grants and Contributions provided for Capital Purposes	-	- (12)	- (9)
Total Income from Continuing Operations Expenses from Continuing Operations	(45)	(13)	(8)
Employee Benefits and On-Costs	1,853	1,853	1,892
Borrowing Costs	-	-	-
Materials and Contracts	(1,826)	(1,792)	(1,756)
Depreciation and Amortisation	-	-	-
Other Expenses	497	497	904
Total Expenses from Continuing Operations	524	558	1,040
Net Operating Result for the Year	479	545	1,032
Net Operating Result for the year before Grants and	479	545	1,032
Contributions provided for Capital Purposes			
Source of capital funding (excluding reserves)			
Proceeds from the sale of capital assets	-	-	-
Depreciation Grants and Contributions - Capital	-	-	-
Application of Capital Funding			
New Assets			
Land, Building and Land Improvements	-	-	-
Roads, Bridges, Footpaths and Drainage	-	-	-
Sewer Infrastructure			
Parks Assets and Other Structures	-	-	-
Renewal of Assets			
Land, Building and Land Improvements	-	-	-
Roads, Bridges, Footpaths and Drainage	-	-	-
Sewer Infrastructure	-	-	-
Parks Assets and Other Structures Other Assets	-	-	-
Plant and Equipment	-	-	-
	_	_	_
Net Capital Expenditure	_	-	-
Retained (surplus)/deficit from prior years			
Transfer from Reserves	-	(35)	(350)
Transfer (to) Reserves	75	75	<b>5</b> 0
	75	40	(300)
Retained (surplus)/deficit available for general funding	554	585	732
purposes			

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# Capital Works Program 2016/2017

Project	Project Description	Budget Estimates 2016/2017
Information S	ervices	109,500
002002	Remote Site IT Improvement and Connectivity	2,100
002005	PDA Mobile Work, Telework and Instant Messaging	6,400
002012	Tech One Finance, Human Resources and Payroll Enhancements	37,900
002017	Network Infrastructure Upgrade	2,500
002043	Asset Management System	45,000
003768	Mobile Devices	15,600
Library Service		289,091
001745	Digital Media	24,750
001746	Children and Young Adults Books	44,512
001747	Large Books	20,315
001748	Talking Books	30,235
001749	Non-Fiction Books	48,756
001750	Fiction Books	48,756
001751	DVDs	21,331
001752	Suggest to Buy	18,000
001753	Music CD's	4,000
	Periodicals	
001754		13,205
001755	Local Studies	16,252
002044	Additional Library Resources	2,619
002881	Chairs for Community Rooms	4,360
003916	Library Sales	(8,000)
Fleet Manage		504,000
	Net cost of Fleet Management	504,000
Roads to Rec		2,562,086
003782	Hermitage Road, Kurrajong	310,000
003784	Boomerang Drive, Glossodia	240,000
004081	King Road, Wilberforce	590,000
004082	Freemans Reach Road	876,000
004083	Blaxlands Ridge Road	131,000
004084	Roberts Creek Road	110,000
004085	Maddens Road	155,000
004086	Dollins Road	150,086
	inded Projects	334,000
001737	Cycleways	100,000
002074	Kerbs, Gutters and Drainage - Various Locations	16,000
002159	Grose Vale Road	180,000
003093	Road Rehabilitation - Various Locations	38,000
Roadworks C		3,664,500
001738	Crack sealing - Various locations	30,000
001969	The Driftway - Richmond	100,000
001978	Miscallenous Traffic Facilities	40,000
001984	Road Easement/ Acquisition costs	20,000
002045	Roadworks Construction - Various Locations	2,670,000
002897	Roberts Creek Rd, East Kurrajong	86,000
003161	Boundary Road, Hills Shire Council	80,000
003804	Rifle Range Road, Bligh Park - Concrete centre of roundabout	12,000
003807	Spinks Road, Glossodia - Upgrade retaining wall	63,000
004096	Rifle Range Rd / Colonial Dr, Bligh Park	180,000

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Project	Project Description	Budget
roject		Estimates 2016/2017
004097	George St, Windsor - Retaining wall, Peppercorn	22,000
004098	Intersection at Old Stock Route and Wolseley Rds	295,000
004105	Lt Bowen Drive - Raise road height	16,500
004107	Mullens Road, North Richmond	25,000
004108	Ponderosa Road, Lower Portland	25,000
Kerb, Guttering		842,042
001722	Lt Bowen Dr, Bowen Mountain - drainage system near property #199	38,000
001958	Various Locations Kerb, Gutter and Drainage	165,524
001985	Road Easement/Acquisition costs	20,000
002918	Cnr Bowen Mtn and Carters Roads, Bowen Mountain - drainage & erosion control	155,000
003539	Construct new Culverts - Comleroy Road	18,500
003811	Bellbird Avenue, Bowen Mountain - Construct drainage system	28,500
003815	Wellesley Street, Pitt Town - Pipe Open Channel Drain	52,000
003816	Bradley Road Reserve, South Windsor - Pipe Open Channel Drain	100,018
004088	Moles Road, Wilberforce - drainage & erosion control	35,500
004089	Cnr Chapel and Windsor Sts, Richmond - pipeline	62,500
004090	Francis St, Richmond - Pipe open channel drain	65,000
004091	Ironbark Drive, Wilberforce - median edge	32,500
004102	Culverts - Old Kurrajong Road, Richmond (Smith Park)	16,500
004109	Tomah Street, Kurrajong Heights - pipeline & easement	52,500
Design, Survey	/ and Mapping Services	16,308
004070	Survey Equipment-Total Station	16,308
	ommunity Buildings	191,000
003518	Connection to Sewer - Wilberforce Depot	130,000
003737	BMS Controls	15,000
004176	Demolition of Wiseman's Ferry Oil Shed	3,000
004179	Breakaway Amenities Cloudmaster	15,000
004182	Upper Colo Reserve Amenities Potable Water System	10,000
004184	Wilberforce Depot Roof Access System	8,000
004186	Stewart St CCC HVAC	10,000
Works Depot		29,000
004099	Concrete path between carpark and amenities	12,500
004100	Failed Pavement - Wilberforce Depot	10,000
004101	Wilberforce Depot - Wash Bay	6,500
Operations Ma		<b>489,836</b>
001527 001529	P/W Plant 104 - Ranger Pro 6 tonne T/Top (net) P/W Plant 107 - Table Top (net)	74,000 70,000
001530	P/W Plant 109 - HinoRanger 6 tonne T/Top (net)	130,000
001534	P/W Plant 113 - Hino Ranger 8T Tipper, XLA710 (net)	157,000
001637	P/W Plant 713 - Blower/Vaccum (net)	896
001658	P/W Plant 740 - Blower/Vaccum (net)	850
001664	P/W Plant 746 - Blower/Vaccum (net)	900
001686	P/W Plant 926 - Chainsaw (net)	2,095
001687	P/W Plant 927 - Chainsaw (net)	2,095
001706	P/W Plant 989 - Gentech Welder/Compressor (net)	6,000
003340	P/W Plant 72 - Isuzu Dmax Dual Cab Ute (net)	6,000
004165	P/W Plant 428 - Caterpilla Fork Lift-82132C (net)	40,000
Ancillary Facili		3,821,386
001995	Footpaths -Various Locations	50,000
002000	Guard rail installations - Various Locations	100,000
002036	Install bus shelter - Mulgrave Rd & Windsor High School	26,500
		,

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Project	Project Description	Budget Estimates 2016/2017
002038	Reconstruct failed footpaving - Various Locations	30,000
002300	Upper Macdonald Bridge - 7m Timber Bridge CH14.458	396,747
002301	West Portland Road Bridge	1,868,179
003166	Upper Macdonald Rd Bridge - 10m Timber Bridge CH 20.079	554,460
003464	Macquarie Street, Windsor - missing path near railway	102,000
004087	George Street, South Windsor - missing path near railway	11,500
004092	Hawkesbury Valley Way, Windsor - missing path between George St & the Sebel Hotel	55,000
004093	Cornwallis and Greenway Cres Windsor - footpath connections, road & bridge improvements	520,000
004094	The Terrace, Windsor - missing paths between Kable St & Hollands Paddock	32,000
004095	George St - Between Target and Suffolk St	75,000
State Emerge	ncy Services	65,000
TBA	SES Plant - Landcruiser (net)	65,000
Section 94 Fu	nding	285,310
004172	Hanna Park Carpark Construction and Upgrade	285,310
Waste Manage	ement Facility	8,527,520
001492	Waste Plant 42 - Isuzu Dmax SX 4x4 Diesel (net)	14,670
001764	Alternate Waste Night Cover	12,850
002290	Long Term Waste Management Strategy	8,500,000
Parks Plant		405,438
001554	P/W Plant 144 - Hino Ranger 8 M3 Comp-YYC061 (net)	166,000
001555	P/W Plant 145 - Ranger 8M3 Compactor (net)	171,000
001579	P/W Plant 405 - ZeroTurn Mower (net)	13,800
001582	P/W Plant 412 - Iseki Front mower PandG (net)	40,500
001618	P/W Plant 634 - Howard 6" Slasher EHD (net)	7,900
001625	P/W Plant 700 - Blower/Vaccum (net)	872
001628	P/W Plant 703 - Blower/Vaccum (net)	405
001632	P/W Plant 708 - Stihl BG 86c Blower (net)	365
001634	P/W Plant 710 - Blower/Vaccum (net)	365
001645	P/W Plant 724 - Rover Super Ute (net)	850
001650	P/W Plant 730 - Blower/Vaccum (net)	365
001665	P/W Plant 747 - Blower/Vaccum (net)	365
001666	P/W Plant 749 - Stihl BG 86c Blower (net)	365
001670	P/W Plant 779 - Mower (net)	1,414
002870	P/W Plant 918 - Stihl MS 280 Chainsaw (net)	872
Section 94A		375,000
004170	Windsor Town Centre - Public Domain Improvement (Stage One)	125,000
004171	Windsor Foreshore Parks Improvements	250,000
	(Excluding Plant and Grants)	660,156
001821	Windsor Mall Windsor	10,000
001828	Misc. Signs Miscellaneous	20,000
001898	McQuade Park	75,000
001901	Macquarie Park	60,000
001934	Playground Equipment	100,000
001959	Construct fencing/gates	20,000
002019	Streeton Lookout	25,000
002020	Bins/Furniture replacement in parks	21,176
002042	Sports Council Capital Contribution	278,980
004111	Foreshore Protection Work	50,000
		00,000

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Project	Project Description	Budget Estimates 2016/2017
Cemeteries		100,000
001841	General Cemetery upgrade	100,000
Hawkesbur	y Leisure Centre	60,860
004180	Hawkesbury Oasis Refurbishment - Stage 2	60,860
Fire Contro	1	50,000
002098	RFS Plant Replacement (net)	50,000
Sewerage S	Scheme-Capital	1,207,653
003010	Leaseback - Plant 120 (net)	10,000
003017	Leaseback - Plant 434 (net)	10,000
003018	P/W Plant 170 -RoseRod Turn Mach w/rc Eel (net)	5,888
003039	P/W Plant 735 - Rover Super Utility Mower (net)	656
003040	P/W Plant 738 - Rover Super Utility Mower (net)	656
003042	P/W Plant 902 - Hardy Estate Sprayer (net)	1,395
003049	P/W Plant 970 - Honda Gentech 3"Trash Pump (net)	1,610
003050	P/W Plant 977 - JettingMachineKohler SWTW (net)	8,301
003052	P/W Plant 986 - Flextool Subm/Pump (net)	1,418
003054	P/W Plant 991 - Aussie Pump (net)	6,421
003055	P/W Plant 995 - Honda 3.4KVA Generator (net)	1,308
003063	Sewer Pump Station 'F'	50,000
003067	Sewer Pump Station 'K'	60,000
003068	Sewer Pump Station 'L'	50,000
003071	Sewer Pump Station 'O'	200,000
003075	Sewer Pump Station 'S'	50,000
003086	Treatment Works - South Windsor	750,000
Domestic W	Vaste Management	373,322
001545	Waste Plant 130 - Garbage Truck	373,322
CAPITAL W	ORKS PROGRAM (Net of Capital Proceeds)	24,963,008

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# Infrastructure Renewal Program 2016/2017

Project	Project Description	Budget Estimates 2016/2017
Roadworks Co	onstruction	900,000
001963	Essential Grading-Unsealed Roads	100,000
001964	Resheeting-Unsealed Roads	100,000
002045	Road Rehabilitation-Various Locations	600,000
002046	Road shoulder renewal-IRP	100,000
Kerb, Gutterin	g and Drainage	64,476
001958	Various Locations Kerb, Gutter and Drainage	64,476
Council and C	ommunity Buildings	114,158
003891	Septic Replacement - St Albans School of Arts	20,000
004177	Floodlight at Oakville park	1,758
004181	Richmond Band Room Guttering	2,400
004183	Animal Shelter Refurbishment	70,000
004185	Peppercorn Place Roof Renewals	20,000
Ancillary Facil	ities	80,000
001995	Footpaths - Various Locations	10,000
002038	Reconstruct failed footpaving-various locations	70,000
Parks Capital	(Excluding Plant and Grants)	272,824
001959	Construct fencing/gates	50,000
002020	Governor Phillip Park, Windsor	200,000
002020	Bins/Furniture replacement in parks	22,824
Hawkesbury L	eisure Centre	117,140
004180	Hawkesbury Oasis Refurbishment - Stage 2	117,140
Fire Control		95,226
004175	Wilberforce Offices Roof Works	95,226
INFRASTRUC	TURE RENEWAL PROGRAM	1,643,824

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# Revenue Policy, Rates and Annual Charges, Fees and Charges and Proposed Borrowings

#### Statement of Revenue Policy

Local Government is the tier of Government which is closest to the people. Hawkesbury City Council exists to provide a wide range of services for the benefit of its local community. Council has to operate in a complex, legislative, economic and social framework. With participation of the community, services and facilities are provided in an efficient, effective and a businesslike manner.

The businesslike approach in the provision of these services and facilities, takes into consideration the following:

- a large part of Council's revenue comes from ratepayers who expect a certain level and quality of service for their contribution by rates
- Council's pricing policies and budgets are developed by representatives of the community
- Council receives grants from other spheres of Government, which may prescribe policies and pricing practices
- Commonwealth and State legislation is often prescriptive in relation to certain areas of the power of Local Government.

The traditional role of councils to provide physical and property based services has evolved into a far more complex one, which involves the provision of a wide range of physical, social and recreational services and facilities. Communities are demanding both a wider range and higher quality of service. Operating in an economic environment of tight fiscal and financial constraint, the availability of additional funds from other levels of government has been restricted.

It is within this context that the Statement of Revenue Policy has been developed for the 2016/2017 Financial Year.

#### Types of Revenue

The sources of funds to enable Council to carry out its works and services and provision of facilities are from the following revenue categories:

- rates
- annual charges for services
- fees for services
- Federal and State Government grants
- borrowings
- earnings from investments and entrepreneurial activities.

Critical to the development of the Statement of Revenue Policy is that the principles of efficiency, effectiveness and equity are demonstrated.

**Efficiency** ensures that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It relates to the cost at which services and facilities as desired by the community are delivered or provided.

**Effectiveness** relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Effectiveness is clearly demonstrated by the relative service standards or qualities to the satisfaction of a particular group's needs.

**Equity** ensures that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges for services and fees for specific services provided by Council.

#### Rates and Charges - 2016/2017

#### Revenue Policy - Rating

#### Rate Pegging

The NSW Government introduced rate pegging in 1987. Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a nominated percentage.

The Independent Pricing and Regulatory Tribunal has determined the rate pegging amount for 2016/2017 is 1.8%. Revenue figures quoted for general rates are prepared on the basis of this percentage increase plus an allowable increase to recover abandonments in line with the relevant provisions of the Act.

General income comprises income from ordinary rates and special rates, if applicable. It does not include income from Waste Management service charges, Windsor Sewer Scheme service charges or Sullage service charges.

#### Valuations

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires the Council to assess the rates on the most recent values provided by the Valuer General. A revaluation of the Hawkesbury Local Government Area (LGA) took place in 2014. These valuations were used for the first time for rating purposes in 2015/2016 and will be used again in 2016/2017 and 2017/2018. The rates levied in the 2016/2017 year will be based on land values totalling \$8,546,298,832 as at 1 July 2016, as determined by the NSW Valuer General.

#### **Rating Categories**

In accordance with Section 514 of the Local Government Act 1993 (Act), each parcel of land within the LGA has been categorised for rating purposes and owners are notified on their annual rate notice.

Under Section 554 of the Act all land is rateable unless it is exempt from rating. Sections 555 and 556 of the Act define the categories under which a parcel of land must fall in order to be eligible for exemption from rating. Ratepayers that are eligible under these sections may apply to Council for exemption from rating.

The Act also provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Farmland Category
- Mining Category
- Residential Category
- Business Category.

For 2016/2017, Council will levy rates on the following categories and sub-categories:

#### Farmland Category

This Category includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made). Properties which meet these criteria are categorised as 'Farmland'.

#### Residential Category

This Category includes any rateable parcel of land valued as one assessment and the dominant use is for residential accommodation; or if vacant land is zoned or otherwise designated for use for residential purposes under an environmental planning instrument; or is rural residential land.

#### Rural Residential Sub - Category

Council has established a Sub-Category within its Residential Category to incorporate land which can be classified as Rural Residential in accordance with the provisions of the Act. This Sub-Category includes land that:

- a) is the site of a dwelling, and
- b) is not less than 2 hectares and not more than 40 hectares in area, and
- c) is either:
  - (i) not zoned or otherwise designated for use under an environmental planning instrument, or
  - (ii) zoned or otherwise designated for use under such an instrument for non-urban purposes, and
- d) does not have a significant and substantial commercial purpose or character.

Residential land falling outside the definition of Rural Residential land is classified as Residential.

#### **Business Category**

This Category includes rateable land that cannot be classified as farmland, residential or mining. Council has three sub-categories established within the Business Category as follows:

• **Business Area 1** – Business rated properties within defined areas in Richmond, Windsor, Vineyard and Mulgrave.

The defined area for Richmond is the area is bounded by Lennox Street, Bourke Street, Windsor Street, Hobart Street, Pitt Street, Francis Street, March Street and Castlereagh Road.

The defined area for Windsor is the area bounded by the Railway Line, Rickaby's Creek, Hawkesbury River, Bridge Street and South Creek.

The defined area for Vineyard and Mulgrave is the area is bounded by Windsor Road, South Creek, Railway Road South and Bandon Road.

• **Business Area 2** – Business rated properties within defined areas in North Richmond and South Windsor.

The defined area for North Richmond is the area is bounded by a Radius of 650m from the Centre Point of the intersection of Bells Line of Road, Beaumont Avenue and Grose Vale Road.

The defined area for South Windsor is the area bounded by Macquarie Street, Woods Road, South Creek and the Railway Line.

• **Business Area Other** – All other business rated properties not falling within any of the defined areas in Richmond, Windsor, Vineyard, Mulgrave, North Richmond and South Windsor.

#### **Rating Method**

Council determines by way of a resolution whether an ordinary rate that it levies in respect of any category or sub-category is subject to a minimum rate or whether it incorporates a base amount. A minimum rate or base amount is applied across all the relevant category or sub-category. Council may have a minimum rate for some categories or sub-categories, and a base amount for other categories or sub-categories.

#### Minimum Rate

If Council has resolved that a Minimum Rate applies to a category or sub-category, the minimum rate is applied to each respective property where the ordinary rates resulting from applying the ad valorem amount (rate in the dollar) to the land value of the property falls below a specified level, this being the Minimum Rate. In these cases, the Minimum Rate would be payable.

#### Base Amount

Council may levy up to 50% of its rating income (notional yield) within a category or sub-category by way of a Base Amount. If Council has resolved that a Base Amount applies to a category or sub-category, the applicable base amount is applied equally to all properties within the category or sub-category. After applying the Base Amount to a property, the remainder of ordinary rate applicable to that property is levied through the application of the relevant ad valorem rate (rate in the dollar) to the land value of that property.

A Base Amount is used to more equitably levy the total amount of rates across ratepayers where land values vary greatly within categories of ratepayers or there are disproportionate variations in valuations arising from a new valuation. Essentially the application of a Base Amount reduces the effect of land valuations on the rates payable.

Where a Base Amount is applied, it does not impact on the total overall rating income levied from that category or sub-category but merely results in a redistribution of the rates burden within that category or sub-category.

Section 536 of the Act stipulates the criteria that are relevant in determining the Base Amount. In determining the proportion of rating income to be levied through a Base Amount for the respective relevant categories and sub-categories, Council has had regard to the extent to which projected ad valorem rates on individual properties do not reflect the cost of providing necessary services and facilities and the degree of congruity and homogeneity between the values of properties that would be subject to the rate and their spread throughout the area. For the relevant categories and sub-categories, a rate that is wholly an ad valorem rate would result in an uneven distribution of the rate burden because a comparatively high proportion of assessments would bear a comparatively low share of the total rate burden.

Taking into account these factors, rates from the Residential and Business categories, and Rural Residential sub-category are levied on the basis of the highest proportion of the rating income (notional yield) allowed to be levied through a Base Amount, this being approximately 50%, applicable to the respective category or sub-category.

#### Ordinary Rates 2016/2017

For 2016/2017, Council will collect its rating revenue from determined categories and sub-categories thereof predominantly through an ad valorem rate in the dollar, with a minimum rate or base rate being applicable as shown in the below table.

Rate Category/Sub- Category	No. of Properties	Rateable Land Value	% Land Value	Notional Yield	% of Notional Yield	Ad valorem Rate in \$	Minimum Rate	Base Amount	Base Amount % of Yield
Residential	18,884	\$4,983,379,652	58.50%	\$19,747,712	65%	0.199222	-	\$520	49.73%
Residential- Rural Residential	4,364	\$2,353,773,700	27.54%	\$6,076,219	20%	0.129291	-	\$695	49.92%
Business Area 1	750	\$322,351,854	3.77%	\$1,467,041	5%	0.229420	-	\$970	49.59%
Business Area 2	329	\$157,254,978	1.84%	\$679,904	2%	0.229420	-	\$970	46.94%
Business Area Other	428	\$207,481,648	2.43%	\$891,164	3%	0.229420	-	\$970	46.59%
Farmland	582	\$522,057,000	6.11%	\$1,519,055	5%	0.290813	\$533	-	
Total	25,337	\$8,546,298,832	100%	\$30,381,095	100%				

#### Notes:

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer General's Office. This occurs when properties are subdivided and new valuation particulars are requested for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time delay associated with requesting new valuation particulars. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year the rates are actually levied.
- Properties that are subdivided will have the new valuations used for rating from 1 July the following year from when the Plan was registered. This is also the case when part of a property is sold whereby the new valuations are to be used from 1 July the following year from when the sale took place.
- Any change in rating category is to take effect from the following quarter from when the application was received, should that application be successful.

#### **Special Rates**

In addition to the Ordinary Rates, the Act makes provision for a Special Rate. Special rates may be considered by Council if it wishes to finance a project that will benefit either the whole of the City or part of the City. A project may be comprised of works, services, facilities or activities.

A special rate can be levied on any rateable land, which in the Council's opinion, benefits or will benefit from the project in question; or contributes to the need for the project; or has access to the project. Council may levy different special rates for various projects, or for similar projects in different parts of its area.

Council is not proposing any special rates for 2016/2017.

#### Annual Charges

In accordance with Section 501 of the Act, in addition to ordinary rates and special rates, Council may levy an annual charge for any of the following services:

- waste management services
- sewerage services
- water supply services
- drainage services
- any services prescribed by the regulations.

#### Waste Management Services

Waste Management services for which an annual charge may be charged under Section 501 includes trade waste and commercial waste. Annual charges for Domestic Waste Management services are charged under Section 504 of the Act.

For 2016/2017, the Office of Environment and Heritage is estimated to increase the Section 88 Waste Levy from \$133.10 to \$135.40 per tonne, representing an increase of \$2.30 per tonne or 1.73%. This increase has been incorporated into the determination of various relevant Waste Management charges for 2016/2017.

#### **Domestic Waste Management**

Domestic Waste Management (DWM) Services generally means waste of a kind and quantity ordinarily generated on domestic premises and includes waste that may be recycled and garden organics.

In accordance with Section 504 of the Act, income obtained from charges for domestic waste management has been calculated so as to not exceed the reasonable cost to the council of providing the service. Council separately accounts for income raised through an annual charge for the provision of the DWM service and applies this revenue towards the cost of providing the service.

The DWM service for 2016/2017 includes the applicable bin service, the recycling bin service, the garden organics waste bin service and the kerbside collection service. DWM services are charged on a per dwelling basis. Council is required to levy a DWM service availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of the availability of the service to those properties.

For 2016/2017, Domestic and Business Waste Management charges have been increased by 5.00%.

The below table illustrates the Waste Management charges for 2016/2017.

Charge 2015/2016	Description	Charge 2016/2017
DOMESTIC		
Without Garden O	rganics Service	
\$490.68	240 litre bin - Weekly	\$515.21
\$310.38	140 litre bin - Weekly	\$325.90
\$310.38	240 litre bin - Fortnightly	\$325.90
\$217.94	140 litre bin – Fortnightly	\$228.84
With Garden Orga	nics Service	
\$560.91	240 litre bin - Weekly	\$588.96
\$380.62	140 litre bin - Weekly	\$399.65
<b>General Services</b>		
\$141.83	Availability - Weekly	\$148.92
\$70.91	Availability - Fortnightly	\$74.46
\$82.31	240 litre additional garden organics bin	\$86.43
\$82.31	240 litre additional recycling bin	\$86.43
POA	Multiple waste collection service	POA
BUSINESS		
\$677.16	240 litre bin - Weekly	\$711.02
\$414.38	140 litre bin - Weekly	\$435.10
\$82.31	240 litre additional garden organics bin	\$86.43
\$82.31	240 litre additional recycling bin	\$86.43
POA	Multiple waste collection service	POA

#### **Sewerage Service**

Council provides reticulated sewerage services to the areas of:

- Bligh Park
- Clarendon
- McGraths Hill and Mulgrave Industrial Area
- Pitt Town
- South Windsor and South Windsor Industrial Area
- Windsor
- Windsor Downs
- Other minor extensions.

#### Residential Sewerage Charge

Council levies an annual charge for sewerage services provided to each residential dwelling, whether by way of mixed development, single dwelling, dual occupancy, strata or non-strata units/flats. The residential sewer rate is calculated on the basis that revenue raised is sufficient to fund the cost of providing the service, the ongoing sewerage network maintenance and renewal, and major capital works planned for future years.

#### Business Sewerage Charge

Businesses pay a sewerage charge rate based on usage. Five categories have been derived for volume discharges ranging from less than 1,000 litres per day (Category 1) to greater than 20,000 litres per day (Category 5).

Additionally, a Trade Waste Excess Volume Charge applies to the Category 5 discharges. Those businesses with volumes exceeding 20,000 litres per day (Category 5) will attract the excess volume charge for each kilolitre in excess of 20KL per day.

In addition to the excess volume charge, a trade waste mass loading charge may be levied, based on the strength of pollutants in the waste stream in Categories 2, 3, 4 and 5. The mass load will be calculated on the entire volume discharge, not just the excess, and charged according to predetermined rates. Mass loading content may include Biochemical Oxygen Demand (BOD); Suspended Solids, Total Grease and Oil and other pollutant groups.

Volumes of waste generated consistently above the initial assessed categorisation will result in a review of the nominated category. An appeal mechanism will also enable the category to be reviewed when a property owner feels the assessed volume is too high.

Where industrial or commercial premises contain strata or non-strata units constructed under current planning laws these units are self-contained and considered separate entities; that is each unit contains its own amenities (toilets, showers, sink, canteen etc.). In these cases, a sewerage rate is calculated based on volume discharged to the sewerage system and applied to each unit.

Where industrial or commercial premises contain non-strata units constructed under older planning laws and may not be self - contained, that is where several units share amenities; these units can be aggregated to a single annual charge based on a combined volume discharge to the sewerage system.

Council levies an Unconnected Annual Charge (availability charge) on properties that do not utilise the sewerage service but are located within the service area, to reflect the cost of the availability of the service to those properties.

For 2016/2017, Sewerage charges have been increased by 6.00%.

Charge 2015/2016	Type of Service	Charge 2016/2017
	RESIDENTIAL	
\$666.47	Residential Connected	\$706.46
\$443.84	Residential Unconnected	\$470.47
	BUSINESS	
\$775.79	Category 1 (<1,000 litres per day)	\$822.34
\$3,889.84	Category 2 (1,001 to 5,000 litres per day)	\$4,123.23
\$7,748.76	Category 3 (5,001 to 10,000 litres per day)	\$8,213.69
\$15,450.21	Category 4 (10,001 to 20,000 litres per day)	\$16,377.22
\$15,450.21 (plus volumetric)	Category 5 (>20,000 litres per day)*	\$16,377.22 (plus volumetric)
\$447.23	Business - Unconnected	\$474.06

The below table shows the Sewerage charges for 2016/2017.

\* Plus Trade Waste Excess Volume Charge of \$2.95 per kilolitre for Category 5 properties.

#### Sullage Service

Council provides a sullage pump-out service to properties that are not serviced by Sydney Water or the Windsor Sewer Scheme and do not have an on-site sewerage management facility. An annual charge is levied for the Sullage service.

Extra services and Emergency Services may be requested at any time during the financial year at an additional fee per service.

The sullage service charges are calculated on the basis that revenue raised is sufficient to fund the cost of providing the service and future rehabilitation works.

For 2016/2017, Sullage charges have been increased by 8.00%.

The following table shows the Sullage service charges for 2016/2017.

Charge 2015/2016	Type of Service	Charge 2016/2017
	RESIDENTIAL	
\$1,821.43	Fortnightly Residential	\$1,967.14
\$3,642.89	Weekly Residential	\$3,934.32
\$146.55	Emergency Service	\$158.27
\$116.71	Extra Service	\$126.05
	BUSINESS	
\$20.06	Commercial per 1000 litre (min volume 2500litre)	\$21.66

#### Pensioner Concessions

Concession on the rates and charges levied are available to eligible pensioners. Council has in excess of 3,100 eligible pensioners who receive concessions on their annual rates and charges. Different concessions are available for the varying charges.

Council offers a number of rating concessions to pensioners over and above the mandatory concessions. No State Government subsidy is received against these additional concessions.

In September 2007, the Federal Government amended the asset requirements for pensioner applications which have resulted in an increase in the number of pensioners eligible for a pensioner rebate which in turn has increased the cost in this area to Council.

Pensioner Rebates are only available to eligible pensioners from 1 July in the rating year in which they apply (or from the applicable quarter in the same year).

#### Ordinary Rates and Domestic Waste Management Service Charge

The Act provides for pension rebates of up to 50% of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250.

Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55% (up to \$137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45% (up to \$112.50).

#### • Sewerage Service Charge

A concession is available to eligible pensioners who are subject to the residential connected charge under the Windsor Sewerage Scheme. The mandatory concession in respect to Sewerage charges is \$87.50 of which the State Government provides a reimbursement to Council of 55% (\$48.13). This amount has remained unchanged since 1989. The total concession provided has traditionally been in excess of this, being based on 50% of the applicable charge. The additional concession amount is fully funded by Council.

Council funds the difference between the total concession and the mandatory concession less the reimbursement, which for 2016/2017 will be \$305.10 per property.

#### • Sullage Service Charge

Council provides eligible pensioners receiving a sullage pump-out service with a pensioner concession additional to that received for rates and garbage. This subsidy is not available to pensioners who have non-eligible adult residents living at their property.

This rebate is fully funded by Council and is based on 50% of the applicable charge. The State Government provides no assistance towards pensioners on the sullage service.

#### **Fees and Charges**

#### Fee Pricing Policy

Council provides a wide range of services to the community and applies fees and charges accordingly. Each fee has been based on the pricing policy relevant and applicable to the fee and in line with competitive neutrality principles.

Code	Pricing Policy	Description
S	Statutory Fee	Price set to comply with statutory legislation
E	External Cost	Price determined by external parties
N	Nil Cost Recovery	No fee charged
Р	Partial Cost Recovery	Price partially recovers costs
F	Full Cost Recovery	Price recovers costs attributable to good or service
R	Rate of Return	Price recovers all costs plus a set return
М	Market Rate	Price based on relevant market rate

Section 610E of the Local Government Act, 1993, allows Council to waive payment of, or reduce a fee in a particular case if is satisfied that the case falls within a category of hardship or any other category that Council has determined it may consider waiving payment, or reducing a fee for this category. This does not apply to statutory, or otherwise regulated fees and charges.

Council has determined the following categories:

Category	Description
Hardship	Where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant given their particular circumstances
Charity	Where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services
Not For Profit	Where the applicant is an organisation that holds "not for profit" status and the fee is for a service that will enable the achievement of their objectives and betterment for the Hawkesbury community
Commercial	To attract functions or activities to the Hawkesbury Local Government Area, where there is a longer term benefit to the Hawkesbury community

The following principles will be considered when applying any reduction or waiver of a fee or charge:

- compliance with statutory requirements
- fairness and consistency
- integrity
- equity
- transparency.

The Council will directly, or through delegated authority, assess and make determinations on requests for reduction or waiver of fees in accordance with the above Categories.

#### Community Rooms - Deerubbin Centre

The community rooms in the Deerubbin Centre are available for hire or for free use. Hirers/Users are categorised as follows:

Group Category	Description of Group/Individual	Subject to Hire Fee?
Α	Category A includes:	No
	<ol> <li>Local political party entities whose members are volunteers and which do not charge attendees any entry fee, and</li> <li>Local Government Area (LGA) Community Groups. To be defined as an LGA or Local Community Group (for the purposes of Hawkesbury City Council's fees and charges), and therefore be eligible for free use of community rooms, all of the following six criteria must be met (supportive documentation may be required):         <ul> <li>An organised, volunteer, membership-based group whose objective is to support or engage in activities of public interest and;</li> <li>Operates on a non-profit basis and;</li> <li>Is located within the Hawkesbury Local Government Area (LGA) or can provide documented evidence that at least 50% of their membership base resides in the Hawkesbury LGA and;</li> <li>Provides community or cultural benefits to the residents of the Hawkesbury LGA and;</li> <li>Charges no entry fee when using the community room/s and;</li> <li>Charges no fees for services rendered when using the community room/s.</li> </ul> </li> <li>Notes:         <ul> <li>Goods, which are hand made by the local community group members, such as art, craft and design and their associated publications, may be sold when Local Community Groups use community room/s.</li> </ul> </li> </ol>	

Group Category	Description of Group/Individual	Subject to Hire Fee?
	<ul> <li>Not all non-profit organisations meet Category A criteria.</li> <li>Category A excludes: consortiums or organised groups of businesses</li> </ul>	
	<ul> <li>Category A excludes, consortiums of organised groups of businesses where the primary purpose of coming together is to promote goods and services and develop for-profit activities.</li> </ul>	
В	Category B includes	
	<ol> <li>Non LGA community groups that are organised, volunteer and membership-based and operate on a non-profit basis.</li> <li>Self-employed persons for the purpose of providing service to the</li> </ol>	
	community on a cost recovery basis only.	
	3. Non-profit organisations with reasonable means, for example lease of own facilities, or ownership of assets including money and property.	
С	Category C includes	
	<ol> <li>Commercial, for profit businesses.</li> <li>Groups or organisations that distribute money that it makes to its members.</li> </ol>	
	<ol> <li>Consortiums or organised groups of businesses where the primary purpose of coming together is to promote goods and services and develop for-profit activities, for example: product launches and demonstrations; luncheons; tradeshows; swap meets.</li> </ol>	
	4. Self-employed persons for the purpose of providing services to the public for personal profit.	
	5. State, Federal and Local Government (except Hawkesbury City Council) departments or agencies.	
	6. Non-Government Organisations operating under State, Federal and Local government auspices or funding arrangements.	
	<ol> <li>Non-profit organisations with substantial means, for example ownership of assets or paid staff.</li> </ol>	

Category A hirers have free use of the community rooms within the Deerubbin Centre. Category B and C hirers are subject to hire fees as outlined in the Fees and Charges.

#### Financial Assistance given by Council

Council may seek to advance its strategic and operational objectives by providing financial and other support to individuals, community groups and business entities. In line with Section 356 of the Act, Council may by way of resolution, contribute money or otherwise grant financial assistance.

To facilitate the provision of financial assistance to individuals, community groups and business entities, Council has adopted a Sponsorship Policy and established a Community Sponsorship Program. The Program provides for the following categories of financial assistance:

- a) **3 Year Event Sponsorship** where community groups or business entities can apply for financial assistance to stage not-for-profit civic, community or cultural events which addresses a community need or objective identified in Council's adopted strategic and other plans.
- b) Access to Community Facilities where members of the public or community groups can apply for financial assistance to meet a portion of the costs of hiring a Council or community facility to conduct social, recreational, cultural or other not-for-profit activities

- c) Program or Activity Seeding Grant where members of the public or community groups can apply for financial assistance to conduct community and cultural programs and activities; or to purchase community resources and complete minor capital works; or to undertake public education and awareness programs. To be eligible for funding under this category, the applicant's proposal must address a need or objective identified in Council's adopted strategic and other plans;
- d) **Minor Assistance** where individuals and community groups can apply for a donation or financial assistance for requests which may fall outside the scope of activities identified above. These requests can involve donations which deliver an "individual gain" to a member of the public as outlined in Section 356 of the Act where the donation enables an individual or community group to compete in a civic, cultural, philanthropic, or sporting events or competitions in a representative capacity.
- e) Accessibility Improvements where community agencies and business owners who operate retail or service outlets which are open to the public on a daily basis and have completed an access audit undertaken in conjunction with the Hawkesbury Access and Inclusion Advisory Committee. These requests are to fund specific accessibility improvements, which have been identified following the completion of an access audit.

A maximum of \$3,000 provided on a 50:50 basis – where the applicant provides a cocontribution of the same value as the amount applied for. Applicants would be required to provide two quotes for the proposed accessibility improvements.

 f) Council may provide funding to enable not-for-profit community groups to apply for a refund of Development Application fees for renovations or additions to Council owned buildings or facilities.

In addition to these categories of financial assistance, Council also sponsors the Hawkesbury Sister Cities Program and will provide financial assistance of up to \$500 as a contribution to the cost of individual students participating in the Sister City Student Exchange Program. Council also contributes funding towards the staging of the Hawkesbury City Eisteddfod.

Council provides a range of in kind services through the provision of staff and the use free of charge of community rooms and other Council owned buildings.

#### Goods and Services Tax (GST)

Hawkesbury City Council has registered for GST. The ABN of Council is 54 659 038 834.

The Federal Treasury announced within the 2010/2011 Commonwealth Budget that the Treasurer's Division 81 Determination (which listed the Treasurers' determinations on GST exempt items) would be replaced with a new 'principles based regime' from 1 July 2011. Effective 1 July 2013, Local Governments are required to assessing all (new and existing) their taxes, fees and charges for their GST status.

Fees and Charges have been based on the best available information in relation to the GST impact on the fees and charges at time of publication. It should be noted that all fees and charges are subject to change in accordance with amendments to the Goods and Services Tax Legislation and subsequent ATO rulings and regulations.

Please note: 2016/2017 fees listed are inclusive of GST where applicable.

#### Kerbing and Guttering Contributions by Adjoining Owners

The Act provides that recovery from the adjoining owner of a property may be made for up to 50% of the costs of the construction of kerbing and guttering. This applies for all future works, upon completion, with 50% of costs recovered for the adjoining front boundary and 25% of the costs recovered for the side boundary constructions on corner blocks.

#### Interest on Overdue Rates

In accordance with Section 566 of the Local Government Act 1993, the interest rate charged on overdue rates and charges for 2016/2017 by Council, is set at up to the maximum permitted by the Minister for Local Government.

#### Interest on Overdue Sundry Debts

Sundry Debts greater than 180 days incur interest charges at the same rate which is applicable to overdue rates.

#### Legal Charges

Legal fees charged on applicable outstanding Rates and Charges are levied in accordance with the Schedule provided by NSW Courts.

#### Payment of Interest on Securities

Upon application, interest is paid on security deposits due for refund. Interest payable is calculated at the equivalent rate achieved on investments less the administration charge.

#### **Proposed Borrowings**

In accordance with Section 405(2) of Act and Clause 201 of the Local Government (General) Regulation 2005, Council is required to provide a statement of:

- the amounts of any proposed borrowings (other than internal borrowing)
- the sources from which they are proposed to be borrowed
- the means by which they are proposed to be secured.

In March 2013, Council entered into a Loan Agreement with the Commonwealth Bank in relation to a loan in the amount of \$5,260,000.

The loan is secured by Council's income in accordance with Clause 23 of the Local Government Financial Management Regulation 2005 which requires that "the repayment of money borrowed by a council (whether by way of overdraft or otherwise), and the payment of any interest on that money, is a charge on the income of the Council".

The loan has been undertaken as part of Council's participation in the Local Infrastructure Renewal Scheme (LIRS) administered by the Office of Local Government. The LIRS provides for subsidised interest loans to be utilised for accelerated infrastructure works. The loan funds will be utilised to fund an accelerated timber bridge replacement program.

There are no additional borrowings proposed for 2016/2017, however Council may consider the opportunity to borrow funds where financially viable.



# Fees and Charges 2016/2017



## Table of Contents

Strategic Activities	66
Local Economic Development	66
Corporate Communications	66
Events	66
Advertising and Promotion	68
Environment and Regulatory Services	68
Caravan Parks, Camping Grounds and Manufactures Home Estates	68
Companion Animals	69
Health Services	71
Regulation and Enforcement	73
Sewerage Management Facilities	74
Waste Collection	74
Other	75
Development Services	75
Construction and Development	75
Subdivision and Civil Works	79
Additional Application Fees	81
Modification and Review of Development Consent	81
Certificates and Documents	83
Miscellaneous Fees	85
Written Advice	85
Strategic Planning Services	86
Additional Application Fees	86
Certificates and Documents	87
Miscellaneous Fees	88
Construction and Maintenance	88
Construction and Maintenance	88
Irrigation Licence Fee	90
Other Fees	90
Design and Mapping Services	90
Sales	90
Deposited Plans	
Road Naming - New Road	91
Parks and Recreation - Hawkesbury Sports Council	91
Player Fee	91
Ground and Facility Fees	91
Bensons Sports Fields	91
Owen Earle Oval	91
Canteen Hire Fees	91
Call Out Fees	91
Floodlighting/Electricity Charges	
Keys	
Security/Cleaning Bond/Administration Fee	
Tennis and Netball Court Hire	
School Hirers	
Event Bin Hire	
Commercial Organisations - Hire Fees	92

Parks and Recreation - McMahons Park	92
Player Fee	92
Ground and Facility Fees	93
Floodlighting/Electricity Charges	93
Keys	93
Call Outs	93
Security/Cleaning Bond	93
Casual School Hire	93
School Athletics Carnivals	93
Hawkesbury Outreach Community Services	94
Parks and Recreation - Hawkesbury Leisure Centres	94
Aquatics	94
Health and Fitness Membership	95
Indoor Stadium	96
Kidz Moves	96
Vacation Care	96
Parks and Recreation - Recreation	97
Park Bookings	97
Camping Fees - Upper Colo	98
Tree Preservation	
Cemetery Fees	99
Miscellaneous	100
Richmond Pool	101
Tennis Court Hire	102
Bowen Mountain Park Hall	103
Waste Management - Sewer and Waste	103
Council Sewer Catchments Area Charges	
S64 Pitt Town Development Area - Sewerage Infrastructure	
S64 Pitt Town Development Area - Stormwater Infrastructure	
Trade Waste Disposal in Council's Sewers	
Sewerage	
Sales	106
Waste Management Facility	106
Waste Management Sales	108
Non-Potable Water Sales	108
Community Services	
Long Day Child Care (Various Community Organisations)	
Pre-School Services (Peppercorn Services Inc)	
Community Facility Hire	
S377 Delegations to Community Committees	
Peppercorn Services Transport and Community Support Services Division	
Home and Community Care	
Corporate Services and Governance	
General	
Access to Information Windsor Mall Fees	
Footpath Usage Printing and Signwriting Fees	
Sale of Documents	
Subpoenas	

Cultural Services - Gallery and Museum	117
Regional Gallery	117
Regional Gallery Room Hire	118
Regional Museum	
Regional Museum Room Hire	120
Cultural Services - Library Services	
Library Sales	
Library Activities	
Community Rooms Fees and Charges	
Cultural Services - Visitor Information Centre	
Merchandise Sales	
Financial Services	
Information Services	
Extraction and Collation of Information From Databases	
Web Services - Related Organisations	

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
Strategic A	Activities					
-	nomic Development					
SA.1	Sale of Merchandise		POA	Р	Y	POA
SA.2	Signage Policy (Directional)					_
SA.2.1	Signs - Commercial on Public Land	Per sign	\$1,000.00	F	Х	\$1,000.00
SA.3	Economic Development Activities	. e. e.g	¢.,000.000			<i>•••••••••••••••••••••••••••••••••••••</i>
SA.3.1	Business Development Promotions and Projects (inc Marketing, Communication, Skills Development and Training)		POA	М	Y	POA
SA.3.2	Tourism Promotion and Projects (incl. Marketing, Communication)		POA	М	Y	POA
Proposed New Fee	Biz Connect Room (Digital Domain)					
Proposed New Fee	Hire of Biz Connect Room (Digital Domain)	Per hour Room only		Р	Y	\$16.00
Proposed New Fee	Hire of Biz Connect Room (Digital Domain)	Per hour Includes room and content		Ρ	Y	POA
Corporate	Communications					
Events						
CC.1	Event Application Fees					
CC.1.1	Application Fee		Free	Ν		Free
CC.1.2	Late Application Fee	2 months or less	\$100.00	Р	Х	\$100.00
CC.2	Traffic and Transport Management for Events					
CC.2.1	Late Application Fee - Special Events - Traffic Management		\$115.00	Ρ	Х	\$115.00
CC.3	Non Exclusive use events					
CC.3.1	Administration/Booking Fee					
CC.3.2	Events in Parks	Included but not limited to the following activities: Weddings, Events, Parties, Large gatherings, Markets or Activities involving temporary structures				
CC.3.4	Small to Medium Events	Up to 200 people excluding War Memorial Events	\$60.00	Ρ	Y	\$62.00
CC.3.5	Large Events	Over 200 people	\$100.00	F	Y	\$103.00
CC.3.6	Personal trainers/Boot camps	Per season Summer (September-March), Winter (April-August)	\$745.00	F	Y	\$768.00
CC.3.7	Personal trainers/Boot camps/Other Commercial users	Casual hourly rate	\$23.00	F	Y	\$24.00
CC.3.8	Wedding at McQuade Park	Per hour (Maximum 2 hours) Includes Booking Fee	\$115.00	F	Y	\$115.00
CC.3.9	Refundable Bond					
CC.3.10	Sporting/Community event	Minimum Fee	\$200.00	Р	Х	\$200.00
CC.3.11	Corporate/Business event	Minimum Fee	\$1,000.00	Р	Х	\$1,000.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
CC.4	Exclusive use events	Exclusive use is where the activity/event takes over the whole or part of a park and restricts usage to that area				
CC.4.1	Administration/Booking Fee					
CC.4.2	Community organisation event (not for profit)	Where the event is no more than 3 consecutive days				
CC.4.3	Set up - Prior to Event	Per day	\$300.00	Р	Y	\$310.00
CC.4.4	Event days	Per day	\$800.00	Р	Y	\$825.00
CC.4.5	Removal/Clean up - Post Event	Per day	\$300.00	Р	Y	\$310.00
CC.4.6	Corporate/Business organisation event	Where the event is no more than 3 consecutive days				
CC.4.7	Set up - Prior to Event	Per day	\$515.00	F	Y	\$530.00
CC.4.8	Event days	Per day	\$1,030.00	F	Y	\$1,060.00
CC.4.9	Removal/Clean up - Post Event	Per day	\$515.00	F	Y	\$530.00
CC.4.10	Community/Corporate/Business organisation event	Where the event is more than 3 consecutive days	POA	F	Y	POA
	Exclusive use events For areas less than 1000m <sup>2</sup> or less than 40% of fee of 50% applies	f the park, a reduced				
CC.4.11	Refundable Bond					
CC.4.12	Sporting/Community event	Minimum Fee	\$200.00	Р	Х	\$200.00
CC.4.13	Corporate/business event	Minimum Fee	\$1,000.00	Р	Х	\$1,000.00
CC.5	Events Services					
CC.5.1	Electricity					
CC.5.2	Corporate/business organisation	Per day	\$90.00	Р	Y	\$90.00
CC.5.3	Garbage Service					
CC.5.4	Delivery and Pick-up of bins		• • • • • • •	_		
CC.5.5	1 to 10 bins		\$160.00	F	Y	\$165.00
CC.5.6	11 to 25 bins	5	\$320.00	F	Y	\$330.00
CC.5.7	Emptying Fee	Per bin	\$15.00	F	Y	\$16.00
CC.5.8	Replacement bin due to vandalism or theft	<b>D</b> <sup>1</sup> <i>i i</i>	\$100.00	F	Y	\$103.00
CC.5.9	Toilet cleaning	Prior to event	\$80.00	Р	Y	\$83.00
CC.6	Casual Use of Parks and Reserves					
<b>CC.6.1</b> CC.6.2	Park Access Establishment fee for use of parks as compounds by Contractors		\$250.00	F	Х	\$250.00
CC.6.3	Rental per week for compound site	Per m <sup>2</sup>	\$1.20	F	Х	\$1.20
CC.6.4	Parks access administration fee		\$60.00	F	Х	\$62.00
CC.6.5	Use of Parks and Reserves by Hot Air Balloons					
CC.6.6	Annual administration booking fee		\$60.00	Р	Y	\$62.00
CC.6.7	Fee per launch, landing or tether	For annual bookings	\$24.00	R	Y	\$25.00
CC.6.8	Casual hire fee	Per launch, landing or tether	\$110.00	R	Y	\$110.00
CC.6.9	Circuses/Fairs/Carnivals and other similar size events	- ·		_	.,	A
CC.6.10	Set up/Removal/Non-Show days	Per day	\$515.00	F	Y	\$530.00
CC.6.11	Show days	D. ( )	\$1,030.00	F	Y	\$1,060.00
CC.6.12	Markets and Fetes (Excluding Windsor Mall)	Rate per day	<b>.</b>	_		<b>#</b> / <b>•</b> • • • • •
CC.6.13	Application Fee - Community		\$100.00	F	Y	\$100.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
CC.6.14	Application Fee - Commercial		\$500.00	F	Y	\$500.00
CC.6.15	Commercial Markets - Richmond Park	Per Stall Per day	\$29.00	F	Y	\$30.00
CC.6.16	Commercial Markets - Governor Phillip Reserve	Per day within designated area	\$600.00	F	Y	\$600.00
CC.6.17	Other Markets	0	POA	F	Y	POA
CC.6.18	Use of park to access private property for building/landscape works					
CC.6.19	Administration fee		\$60.00	Р	Х	\$62.00
CC.6.20	Inspection fee		\$115.00	F	Х	\$119.00
CC.6.21	Refundable Bond	Minimum	\$2,000.00	Р	Х	\$2,000.00
CC.7	Food Premises Registration and Inspection	Temporary and/or Mobile Food Vending Equipment				
CC.7.1	Temporary and/or mobile food vending equipment registration and inspection fee	Fee paid 30 days prior to event				
CC.7.2	Temporary Food Premises Category 1	Per annum (fee paid 30 days prior to event)	\$125.40	Ρ	Х	\$130.00
CC.7.3	Temporary Food Premises Category 2	Per annum (fee paid 30 days prior to event)	\$93.05	Р	Х	\$96.00
CC.7.4	Temporary Food Premises Category 3	Per annum (fee paid 30 days prior to event)	\$62.20	Ρ	Х	\$64.20
CC.7.5	Temporary and/or mobile food vending equipment registration and inspection fee					
CC.7.6	Temporary Food Premises Category 1	Per annum	\$162.40	Р	Х	\$167.30
CC.7.7	Temporary Food Premises Category 2	Per annum	\$121.30	Р	Х	\$125.00
CC.7.8	Temporary Food Premises Category 3	Per annum	\$81.20	Р	Х	\$83.70
	g and Promotion					
CC.8	Banner Pole Hire					
CC.8.1	Application Fee	Covers a period of 2 weeks	\$18.00	Р	Х	\$20.00
CC.8.2	Removal of overdue banner		\$125.00	F	Y	\$125.00
CC.8.3	Refundable key bond		\$30.00	Р	Х	\$30.00
CC.8.4	Late return of key		\$12.00	Р	Х	\$12.00
CC.9	Banner Production	External Organisations				
CC.9.1	Supply of completed banner	Per linear metre	\$103.00	Р	Y	\$103.00
CC.10	Sale of Promotional Items		POA	Р	Y	POA
	ent and Regulatory Services	<b>-</b>				
	arks, Camping Grounds and Manufactures Home		<b>•</b> • • • • •	_		<b>*</b> • • • • •
RS.1	Application for approval to operate	Per site (minimum \$100.00)	\$19.20	Р	Х	\$19.80
RS.2	Reinspection of application for approval to operate	Per site (minimum \$100.00)	\$19.20	Р	Х	\$19.80
RS.3	Periodic inspection	Per site (minimum \$100.00)	\$19.20	Р	Х	\$19.80
RS.4	Reinspection required due to non-compliance in periodic inspection	Per site (minimum \$80.00)	\$17.15	P	Y	\$17.70
RS.5	Issue replacement approval to new proprietor		\$71.45	Р	X	\$73.60
RS.6	Application and Inspection of Installations on Caravan Parks		\$130.60	P	Х	\$134.55
RS.7	Reinspection required for Installations on Caravan Parks		\$84.85	Р	Х	\$87.40

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
RS.8	Application and Inspection of structure associated with manufactured home and completion certificate		\$130.60	Р	Х	\$134.55
RS.9	Reinspection of structure associated with manufactured home and completion certificate		\$84.85	Р	Х	\$87.40
Companio	on Animals					
	Charges for the following animals:					
	1) Hawkesbury City Council - Cats and Dogs					
	2) Penrith City Council - Cats and Dogs					
	3) The Hills Shire Council - Cats and Dogs					
	4) Hornsby Shire Council - Cats and Dogs					
50.40	5) Other Councils - Cats and Dogs	<b>a</b> .				
RS.10	Companion Animals Registration Fees	Companion Animals Amendment Bill 2013 (NSW) Schedule 2 Amendment of Companion Animals Regulation 2008				
RS.10.1	Desexed Animal (Cats and Dogs)	or as determined by Legislation	\$52.00	S	Х	\$52.00
RS.10.2	Animal not desexed (Cats and Dogs)	or as determined by Legislation	\$192.00	S	х	\$192.00
RS.10.3	Pensioner (desexed animal) (Cats and Dogs)	or as determined by Legislation	\$21.00	S	х	\$21.00
RS.10.4	Breeder (Cats and Dogs)	Per animal or as determined by Legislation	\$52.00	S	х	\$52.00
	A recognised Breeder means a person who is a prefix endorsed member of the following:					
	<ul> <li>Royal NSW Canine Council Ltd</li> </ul>					
	- NSW Cat Fanciers Assoc Inc					
D0 44	- Waratah State Cat Alliance Inc	Den enimel	¢ 40.05	<b>D</b>	V	¢50.05
RS.11	Micro-chipping (Cats and Dogs)	Per animal	\$48.85	P	Y Y	\$50.35 \$7.65
RS.12	Micro-chipping Cat/Dog for Animal Welfare Groups that have Section 16D exemption under the NSW Companion Animals Act 1998	Per animal	\$7.40	Р	ř	\$7.65
RS.13	Vaccinating Cat/Dog for Animal Welfare Groups that have Section 16D exemption under the NSW Companion Animals Act 1998	Per animal	\$10.60	Ρ	Y	\$10.95
	Note: A dog formerly registered with the Greyl (1985), will have the applicable registration fee	e reduced by \$15.00				
RS.14	Compliance Certificates	Companion Animals Regulation 2008 - Regulation 25for the purpose of the Companion Animals Act 1998 - Section 58H				
RS.14.1	Certificate of compliance with enclosure requirements for dangerous, menacing or restricted dog, including inspection		\$150.00	S	Х	\$150.00
RS.15	Hire of Animal Control Goods					
RS.15.1	Traps					
RS.15.2	Cats - Hire of Traps	Per fortnight Plus Fee RS.15.3	\$30.85	Р	Y	\$31.80

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
RS.15.3	Cats - Deposit on Trap Hire	Refundable on return of trap	\$149.05	Р	Х	\$153.55
RS.15.4	Dogs - Hire of Traps	Per fortnight Plus Fee RS.15.5	\$37.20	Ρ	Y	\$38.35
RS.15.5	Dogs - Deposit on Trap Hire	Refundable on return of trap	\$283.00	Ρ	Х	\$291.50
RS.16	Companion Animals Impounding					
RS.16.1	Cats Impounding					
RS.16.2	Release fee		\$40.00	Р	Х	\$41.20
RS.16.3	Maintenance	Per day	\$37.20	F	Х	\$38.35
RS.16.4	Subsequent releases - same owner/same cat within 12 month period		\$105.35	R	Х	\$108.50
RS.16.5	Dogs Impounding					
RS.16.6	Release fee		\$60.00	Р	Х	\$61.80
RS.16.7	Maintenance	Per day	\$40.30	F	Х	\$41.55
RS.16.8	Subsequent releases - same owner/same dog within 12 month period		\$112.65	R	Х	\$116.05
RS.17	Sales of animals					
RS.17.1	Sale of Cats					
RS.17.2	Sale of Cats	Per animal Includes registration, micro-chipping and desexing	\$246.70	Р	Y	\$254.10
RS.17.3	Sale of Cats Pensioner Concession Sale Fee	Per animal Includes registration, micro-chipping and desexing	\$215.90	Ρ	Y	\$222.40
RS.17.4	Sale of dogs					
RS.17.5	Sale of dogs	Per animal Includes registration, micro-chipping and desexing	\$349.50	Ρ	Y	\$360.00
RS.17.6	Sale of dogs Pensioner Concession Sale Fee	Per animal Includes registration, micro-chipping and desexing	\$318.70	Ρ	Y	\$328.30
RS.18	Surrender and Collection of Animals					
RS.18.1	Surrender of cats to pound - Hawkesbury residents ONLY	Per animal	\$100.00	Р	Х	\$103.00
RS.18.2	Surrender of cats to pound - Non-Hawkesbury residents	Per animal	\$220.00	R	Х	\$226.60
RS.18.3	Surrender of dogs to pound - Hawkesbury residents ONLY	Per animal	\$140.00	Ρ	Х	\$144.20
RS.18.4	Surrender of dogs to pound - Non-Hawkesbury residents	Per animal	\$260.00	R	Х	\$267.80
RS.19	Collection of surrendered cat or dog from private premises					
RS.19.1	Within 30 km of the animal shelter	Per animal Plus Fees RS.18.1 to RS.18.4	\$82.25	F	Х	\$84.75
RS.19.2	Between 30 km and 60 km of the animal shelter	Per animal Plus Fees RS.18.1 to RS.18.4	\$107.95	F	Х	\$111.20
RS.19.3	Greater than 60 km of the animal shelter	Per animal Plus Fees RS.18.1 to RS.18.4	\$133.65	F	Х	\$137.70

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
RS.20	Stock Impounding					
	Driving Fees - under clause 2(4) of the Impounding Act 1993					
RS.20.1	Every horse, ass, mule, cow					
RS.20.2	1 <sup>st</sup> animal	Per km	\$8.75	F	Х	\$9.05
RS.20.3	2 <sup>nd</sup> and subsequent animals owned by same person and impounded at the same time.	Per km	\$6.25	F	Х	\$6.45
RS.20.4	Sheep					
RS.20.5	1 <sup>st</sup> 100 or number less than 100	Per km	\$8.75	F	Х	\$9.05
RS.20.6	2 <sup>nd</sup> 100 and subsequent 100	Per km	\$6.25	F	Х	\$6.45
RS.20.7	Goat or Pig	Per animal, per km	\$6.25	F	Х	\$6.45
RS.20.8	Birds and Fowl Impounding					
RS.20.9	Bird and Fowl - every bird or fowl	Per km	\$6.25	F	Х	\$6.45
RS.20.10	Advertisements					
RS.20.11	Fee	Plus Fee RS.20.12	\$105.35	F	Х	\$108.55
RS.20.12	Advertisement Costs	Plus Fee RS.20.11	POA	F	Y	POA
RS.20.13	Each notice by post		\$44.30	F	Х	\$45.65
RS.20.14	Pound Keepers Fees for Sustenance					
RS.20.15	Horses	Per head, per day	\$24.65	F	Х	\$25.40
RS.20.16	Cattle	Per head, per day	\$27.75	F	Х	\$28.60
RS.20.17	Sheep	Per head, per day	\$11.30	F	Х	\$11.65
RS.20.18	Pigs	Per head, per day	\$11.30	F	Х	\$11.65
RS.20.19	Goats	Per head, per day	\$11.30	F	X	\$11.65
RS.20.20	Birds and Fowl	Per head, per day	\$3.35	F	X	\$3.45
Health Ser			<i>Q</i> 0.00	•		<b>40</b> .10
RS.21	Food Premises Annual Administration	Food Regulation				
	Charge	2015, Part 10 Clause 183				
	This administration fee does not apply to Sch for Profit Organisations	nool Canteens and Not				
RS.21.1	5 or less FTE Food Handlers at premises		\$146.00	Р	Х	\$151.00
RS.21.2	6-50 FTE Food Handlers at premises		\$293.00	Р	Х	\$302.00
RS.21.3	51+ FTE Food Handlers at premises		\$1,166.80	Р	Х	\$1,202.00
RS.22	Food Premises Inspection Fees					
RS.22.1	Category 1 (Food Authority P3)	Per annum for each inspection	\$125.40	Ρ	Х	\$130.00
RS.22.2	Category 2 (Food Authority P1 or P2)	Per annum for each inspection	\$162.40	Ρ	Х	\$168.00
RS.22.3	Category 3 (Food Authority P1 or P2)	Per annum for each inspection	\$211.80	Р	Х	\$220.00
RS.22.4	Reinspection after non-compliance		\$113.10	Р	Х	\$116.50
RS.23	Temporary and/or mobile food vending equipment registration and inspection fee - Fee paid 30 days prior to event					
RS.23.1	Temporary Food Premises Category 1	Per annum (fee paid 30 days prior to event)	\$125.40	Ρ	Х	\$130.00
RS.23.2	Temporary Food Premises Category 2	Per annum (fee paid 30 days prior to event)	\$93.05	Ρ	Х	\$96.00
RS.23.3	Temporary Food Premises Category 3	Per annum (fee paid 30 days prior to event)	\$62.20	Р	Х	\$64.20
RS.24	Temporary and/or mobile food vending equipment registration and inspection fee					
RS.24.1	Temporary Food Premises Category 1	Per annum	\$162.40	Р	Х	\$167.30
RS.24.2	Temporary Food Premises Category 2	Per annum	\$121.30	Р	Х	\$125.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
RS.24.3	Temporary Food Premises Category 3	Per annum	\$81.20	Р	Х	\$83.70
RS.25	Reinspection after non-compliance for temporary and/or mobile food vending equipment		\$100.75	Р	Х	\$103.80
RS.26	Code for the construction of food premises	Per booklet	\$14.40	R	Х	\$15.00
RS.27	Waste Water warning signs	Per sign	\$19.85	F	Y	\$20.50
RS.28	Issuing of notices under the Food Act		\$330.00	S	Х	\$330.00
RS.29	Pre-purchase inspection of food premises and written report		\$242.60	R	Х	\$249.90
RS.30	Inspection/Reinspections of low risk food business (Food Authority P4)		\$37.20	Р	Х	\$38.50
RS.31	Voluntary food safety audit		\$113.75	Р	Y	\$117.20
RS.32	Inspection of Other Premises					
RS.32.1	Brothels		\$113.70	Р	Х	\$117.20
RS.32.2	Legionella Control		\$113.70	Р	Х	\$117.20
RS.32.3	Hairdressing		\$113.70	Р	Х	\$117.20
RS.32.4	Skin penetration		\$113.70	Р	Х	\$117.20
RS.32.5	Public and Semi Public Swimming Pools		\$113.70	Р	Х	\$117.20
RS.33	Annual Registration of Premises					
RS.33.1	Brothels		\$34.05	Р	Х	\$35.10
RS.33.2	Legionella Control		\$34.05	Р	Х	\$35.10
RS.33.3	Hairdressing		\$34.05	Р	Х	\$35.10
RS.33.4	Skin penetration		\$34.05	Р	Х	\$35.10
RS.33.5	Public and Semi Public Swimming Pools		\$34.05	Р	Х	\$35.10
RS.34	Water carting		\$34.05	Р	Х	\$35.10
RS.35	Registration of Portable Water Suppliers		\$34.05	Р	Х	\$35.10
RS.36	Undertakers Premises/Mortuary					
RS.36.1	Application for approval to operate an undertakers premises		\$148.05	F	Х	\$152.50
RS.36.2	Periodic inspection of undertakers premises		\$162.40	Р	Х	\$167.30
RS.36.3	Application for approval to operate a mortuary		\$148.05	F	Х	\$152.50
RS.36.4	Periodic inspection of mortuary		\$162.40	F	Х	\$167.30
RS.37	Water Sampling					
RS.37.1	Bacteriological water sampling for public swimming pools		\$86.95	Ρ	Х	\$89.60
RS.37.2	Chemical and bacteriological water sampling and investigation for on-site water tanks including annual sampling of commercial premises and supplies		\$161.40	F	х	\$166.25
RS.37.3	Cryptosporidium Analysis		POA	Μ	Х	POA
RS.37.4	Inspection of water carting vehicle/tanks		\$91.50	Р	Х	\$94.25
RS.38	Education Courses run by Council					
RS.38.1	Skin penetration, beauty treatment and hairdressing training courses		\$50.00	F	Y	\$51.50
RS.38.2	Pool maintenance training courses		\$50.00	F	Y	\$51.50
RS.38.3	Food handling education course (no charge for non-profit organisations)		\$50.00	F	Y	\$51.50
RS.38.4	Not-for-profit organisations		Free	Ν		Free
RS.39	Public Health Act 2010 and Regulations 2012					
RS.39.1	Improvement Notices and Prohibition Orders under the Public Health Regulations 2012 (Regulation 97) - <b>Prescribed Fee</b>		\$545.00	S	х	\$560.00
RS.39.2	Improvement Notices and Prohibition Orders under the Public Health Regulations 2012 (Regulation 97) - In any other case		\$265.00	S	Х	\$270.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
RS.39.3	Re-inspection of premises subject of prohibition order	Public Health Regulation 2012 - Regulation 98 Per hour (Minimum charge 1/2 hour to a maximum charge of 2 hours - excluding travel time)	\$250.00	S	Х	\$250.00
RS.39.4	Notification of installation or carrying out a function under Public Health Act and Regulations Issue notice or order for Regulated Systems		\$100.00	S	Х	\$100.00
Regulation	n and Enforcement					
RS.40	Location Costs for Stolen and Abandoned Vehicles					
RS.40.1	Zone 1 - Richmond, Windsor, Pitt Town, Cattai		\$167.65	F	Х	\$172.70
RS.40.2	Zone 2 - Kurrajong, Kurrajong Heights, East Kurrajong ,Glossodia, Blaxland Ridge and Ebenezer area		\$174.75	F	Х	\$180.00
RS.40.3	Zone 3 - Bilpin, Colo Heights, Upper Colo areas		\$233.95	F	Х	\$241.00
RS.40.4	Zone 4 - MacDonald Valley, St Albans and to the northern and north eastern boundaries		\$233.95	F	Х	\$241.00
RS.41	Stationery, typing and the like involved in advice to Police and contractor including appropriate photographs		\$53.95	F	Х	\$55.60
RS.42	Notification letter to owner, if applicable		\$39.60	F	Х	\$40.80
RS.43	Storage charges for keeping vehicle in custody	At Contractors' Costs	POA	F	Х	POA
RS.44	Towing and removal (by Contractor)		\$96.85	F	Х	\$99.90
RS.45	Advertising Costs of abandoned vehicles					
RS.45.1	Advertising Cost	Advertising cost, Plus administration fee	POA	М	Y	ΡΟΑ
RS.45.2	Administration Fee	Plus Advertising cost	\$113.20	F	Υ	\$116.60
RS.46	Other Impounding and Retrieval Fees					
RS.46.1	Retrieval of confiscated shopping trolleys		\$167.65	R	Х	\$172.70
RS.46.2	Retrieval of confiscated charity bins		\$283.10	R	Х	\$291.60
RS.47	Environmental Protection Inspections			_		
RS.47.1	Non-compliance reinspection of business after environmental review	Per hour	\$113.30	F	Y	\$116.70
RS.47.2	Request for voluntary environmental review of business	Per hour	\$113.30	F	Y	\$116.70
RS.47.3	Noise level reading and assessment	Per hour	\$103.00	F	X	\$106.10
RS.47.4	Noise level reading and assessment after normal business hours	Per hour	\$195.55	F	Х	\$201.45
RS.47.5	Audit of industrial/commercial premises for environmental compliance	Per hour	\$103.00	F	X	\$106.10
RS.47.6	Research and preparation of report for site history of contamination	Per hour	\$103.00	F	Х	\$106.10
RS.47.7	Intensive agriculture premises inspection (piggeries, poultry, cattle etc.)		\$134.15	F	Х	\$138.20
RS.48	Environmental Protection Notices under POEO Act 1997					
RS.48.1	Issuing notice administration fee	_	\$506.00	S	Х	\$506.00
RS.48.2	Monitoring compliance to notice issued	Per hour	\$103.00	F	Х	\$106.10
RS.48.3	Outstanding notices or orders information in register		\$94.05	F	Х	\$96.90
RS.49	Public Health Consultation and Investigation		<b>A</b> 4 4 6 <b>-</b> -	-		<b>*</b> ****
RS.49.1	Pollution control investigation charges to polluter	Per hour	\$113.20	F	Y	\$116.60

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
RS.50	Certificates/Documents Available-Regulatory Services					
RS.50.1	S735A LGA Certificate-Outstanding notices and orders		\$94.05	F	Х	\$96.90
RS.50.2	S735A LGA Certificate-Urgency Fee (24hrs turnaround)	Plus Fee RS.50.1	\$58.80	Р	Х	\$55.05
RS.50.3	S121ZP, EP and A Certificate-Outstanding notices and orders		\$94.05	F	Х	\$96.90
RS.50.4	S121ZP, EP and A Certificate-Urgency Fee (24hrs turnaround)	Plus Fee RS.50.3	\$58.80	F	Х	\$55.05
RS.51	Registration Fees					
RS.51.1	A' Framed sign on Council land	Annual administration fee	\$147.85	F	Х	\$152.30
Sewerage	Management Facilities					
RS.52	Sales					
RS.52.1	Sale of septic irrigation warning signs		\$19.80	F	Y	\$20.40
RS.53	Certificates/Documents available					
RS.53.1	Copy of approval to operate septic system		\$24.50	F	Х	\$25.25
RS.54	Septic Tanks Inspections					
RS.54.1	Licence Fee - "Approval to operate a Sewerage Management Facility".		\$135.90	F	Х	\$140.00
RS.54.2	Pre-purchase inspection of Sewerage Management Facility and written report		\$135.90	F	Х	\$140.00
RS.54.3	Sewerage Management Facility re-inspection Fee where 'still failing' OR 'not ready'		\$100.60	F	Х	\$103.65
RS.54.4	Application to install a centralised Sewage Management Facility (e.g. Community Title)	Plus \$204.75 per allotment	\$295.75	F	Х	\$304.6
RS.54.5	Inspection of Decommissioned Sewerage Management Facility		\$71.75	Ρ	Х	\$73.90
RS.54.6	Septic tank application fee to install a Domestic System	Including assessment, 2 inspections and approval to operate for first year	\$481.30	М	Х	\$495.75
RS.55	Septic tank application fee to install a Commercial System					
RS.55.1	Commercial septic systems less than \$20,000	Includes assessment and 2 inspections	\$481.30	М	Х	\$495.75
RS.55.2	Commercial septic systems greater than or equal to \$20,000	Includes assessment and 4 inspections	\$1,093.80	Μ	Х	\$1,126.65
RS.55.3	Application to alter a Sewerage Management System	50% of current application fee for same system	POA	М	Х	POA
RS.55.4	Application fee to install a Greywater System	Including assessment, 2 inspections and approval to operate for first year	\$481.30	М	Х	\$495.75
RS.56	Inspection of Private Water Scheme plumbing and drainage					
RS.56.1	Inspection of private water scheme plumbing and drainage	Per inspection	\$175.80	Μ	Х	\$181.10
RS.57	Plumbing and Drainage Inspections					
RS.57.1	Single Inspection	Internal and external	\$138.80	М	Х	\$143.00
Waste Col						
RS.58	Waste Bins					
RS.58.1	120/140L size		\$62.05	R	Х	\$63.95
RS.58.2	240L size		\$91.40	R	Х	\$94.15

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
RS.58.3	Second hand 240L		\$41.35	R	Х	\$42.60
RS.58.4	Recycle bins		\$88.20	R	Х	\$90.85
RS.58.5	Educational stickers for Waste and Recycling Bins		\$5.85	R	Y	\$6.05
Other						
RS.59	Advertising Structures/Signs					
RS.59.1	Sandwich Board Annual fee		\$147.85	R	Х	\$152.30
RS.59.2	Retrieval of confiscated unauthorised sign on public land		\$211.25	R	Х	\$217.60
RS.60	Land Clearing - Hazard reduction (S66 Rural Fires Act)					
RS.60.1	Contractor's cost for land clearing	Contractors' Fee, Plus Fee RS.60.2	POA	Μ	Y	ΡΟΑ
RS.60.2	Administration Charge	Plus Fee RS.60.1	\$385.00	R	Y	\$396.55
RS.61	Sale of Tender Documents					
RS.61.1	Sale of Tender documents (printing, paper, expertise, overheads)		POA	F	Y	ΡΟΑ
Developme	ent Services					
Constructi	on and Development					
DS.1	Development Applications					
DS.1.1	General Development	See Clause 246B EPA Regulation 2000				
DS.1.2	Not exceeding \$5,000		\$110.00	S	Х	\$110.00
DS.1.3	\$5,001 - \$50,000	Plus \$3.00 each \$1,000 above \$5,000	\$170.00	S	Х	\$170.00
DS.1.4	\$50,001 - \$250,000	Plus \$3.64 each \$1,000 above \$50,000	\$352.00	S	Х	\$352.00
DS.1.5	\$250,001 - \$500,000	Plus \$2.34 each \$1,000 above \$250,000	\$1,160.00	S	Х	\$1,160.00
DS.1.6	\$500,001- \$1,000,000	Plus \$1.64 each \$1,000 above \$500,000	\$1,745.00	S	Х	\$1,745.00
DS.1.7	\$1,000,001 - \$10,000,000	Plus \$1.44 each \$1,000 above \$1,000,000	\$2,615.00	S	Х	\$2,615.00
DS.1.8	More than \$10,000,000	Plus \$1.19 each \$1,000 above \$10,000,000	\$15,875.00	S	Х	\$15,875.00
DS.1.9	Change of Use (Where no cost of works)	See Clause 250 EPA Regulations 2000	\$285.00	S	Х	\$285.00
DS.2	Dwelling-houses		<b>•</b> • <b> •</b> •	•		<b>•</b> • <b>• • • •</b> • • •
DS.2.1	Dwelling - houses not exceeding \$100,000	See Clause 247 EPA Regulations 2000	\$455.00	S	Х	\$455.00
DS.2.2	Dwelling - houses exceeding \$100,000	Fee calculated according to General Development Refer to Fees DS.1	POA	S	Х	POA
DS.3	Development Application for Tree Removal					
DS.3.1	1 to 5 trees		\$120.21	Р	Х	\$125.00
DS.3.2	6 to 25 trees		\$266.12	Р	Х	\$275.00
DS.3.3	More than 25 trees	Fee calculated according to General Development Refer to Fees DS.1	POA	S	Х	ΡΟΑ

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
DS.4	Development Application for Tree Pruning					
DS.4.1	1 to 5 trees		\$87.50	Р	Х	\$91.00
DS.4.2	6 to 25 trees		\$204.21	Р	Х	\$211.00
DS.4.3	More than 25 trees	Fee calculated according to General DevelopmentRefer to Fees DS.1	POA	S	Х	ΡΟΑ
DS.5	Development Application for Pools					
DS.5.1	Pool - Permanent	Fee calculated according to General Development Refer to Fees DS.1	POA	S	Х	ΡΟΑ
DS.5.2	Pool - Temporary (e.g. inflatable, self- supporting)	Minimum charge under General Development Refer to Fees DS.1	\$110.00	S	Х	\$110.00
DS.6	Notification of Development Applications (Hawkesbury DCP)					
Amended	Requiring adjoining owners' advertisement	Plus Fees DS.6.2 - DS.6.5	\$395.78	Р	Х	\$408.00
Proposed New Fee	Notification Site Sign			F	Х	\$75.00
DS.6.3	Requiring adjoining owners letters only (up to 20 properties)		\$155.23	Р	Х	\$176.00
DS.6.4	Requiring adjoining owners letters only (21 to 100 properties)		\$280.64	Р	х	\$370.00
DS.6.5	Requiring adjoining owners letters only (more than 100 properties)		\$396.81	Р	Х	\$500.00
DS.7	Building Construction Certificates					••••••
DS.7.1	Dwelling (Class 1,4)		\$1,167.17	М	Y	\$1,203.00
DS.7.2	Dwelling Additions - Minor	Works < or equal to \$100,000	\$719.60	М	Y	\$742.00
DS.7.3	Dwelling Additions - Major	Works > \$100,001	\$906.56	М	Y	\$934.00
DS.7.4	Dual Occupancy		\$2,334.35	M	Y	\$2,405.00
DS.7.5	Residential Flat Building (Class 2)	Plus \$402.72 per unit	\$1,167.17	M	Y	\$1,203.00
DS.7.6	Commercial (Class 3,5,6 and 9)	Per 500m <sup>2</sup> floor area, Or \$583.41 per unit (whichever is greater)	\$1,167.17	М	Y	\$1,203.00
DS.7.7	Industrial (Class 7 and 8)	Per 500m <sup>2</sup> floor area, Or \$583.41 per unit (whichever is greater)	\$1,167.17	М	Y	\$1,203.00
DS.7.8	Pools		\$560.23	М	Y	\$578.00
DS.7.9	Other (Class 10) (sheds, garages etc.)	Or \$3.50 per m <sup>2</sup> floor area (whichever is greater)	\$233.41	М	Y	\$241.00
Proposed New Fee	Shop Fitout			М	Y	\$470.00
DS.9	Certifiers' review (Engineering or Building) of works (not covered by above or elsewhere) - rate per hour	\$318.00 for first hour, then \$159.00 per hour or part thereof	POA	М	Y	POA
DS.10	Amended Building Construction Certificate (Minor change)	25% of original CC Fee	POA	М	Y	ΡΟΑ
DS.11	Amended Building Construction Certificate (Major change)	50% of original CC Fee	POA	М	Y	POA

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
DS.12	Additional Fees					
DS.11.1	Bushfire Assessment Level (BAL) - Risk assessment	Includes inspection	\$392.95	М	Y	\$405.00
DS.12.2	Hoarding application fee	Plus Fee DS.12.3 or Fee DS.12.4	\$205.60	М	х	\$212.00
DS.12.3	Type "A" Hoarding weekly rate	Per m <sup>2</sup> up to 4 weeks, \$17.00 per m <sup>2</sup> thereafter Plus Fee DS.12.2	\$20.56	М	Х	\$22.00
DS.12.4	Type "B" Hoarding weekly rate	Per linear metre Plus Fee DS.12.2	\$15.42	М	Х	\$16.00
DS.12.5	Mandatory inspection prior to release of Construction Certificate		\$164.07	М	Y	\$169.00
DS.13	Scanning of hard copy documents and conversion into electronic format					
DS.13.1	Documents (except DA form) are provided in electronic format (e.g. PDF)	File conversion fee may still apply see below	Free	Ν		Free
DS.13.2	S96(1) Applications		Free	Ν		Free
DS.13.3	Applications (Value of works less than \$100,000)		\$22.64	М	Y	\$24.00
DS.13.4	Applications (Value of works between \$100,001 and \$500,000)		\$45.28	М	Y	\$47.00
DS.13.5	Applications (Value of works between \$500,001 and \$1,000,000)		\$90.57	М	Y	\$94.00
DS.13.6	Applications (Value of works between \$1,000,001 and \$2,000,000)		\$283.07	М	Y	\$292.00
DS.13.7	Applications (Value of works greater than \$2,000,000)		\$622.60	Μ	Y	\$642.00
DS.13.8	Applications (Any value) - Not for Profit Organisations		Free	Ν		Free
DS.13.9	Subdivision - DA, Eng, CC and Sub Cert (3 Lots or less)		\$45.28	Μ	Y	\$47.00
DS.13.10	Subdivision - DA, Eng, CC and Sub Cert (4-19 Lots)		\$141.54	Μ	Y	\$146.00
DS.13.11	Subdivision - DA, Eng, CC and Sub Cert (20 lots or more and/or incorporating a road)		\$645.33	Μ	Y	\$665.00
DS.13.12	Subdivision - Boundary adjustment under LEP 2012		\$141.54	Μ	Y	\$146.00
DS.14	Miscellaneous Documents					
DS.14.1	Minimum Charge		\$28.32	М	Y	\$30.00
DS.14.2	Up to A4	Per page	\$2.85	М	Y	\$3.00
DS.14.3	A3	Per page	\$5.69	М	Y	\$6.00
DS.14.4	Documents greater than A3		\$22.64	М	Y	\$24.00
DS.15	File conversion of electronic documents					
DS.15.1	Documents (except application or certificate form) are provided in digital format consistent with Council naming conventions and file format requirements		Free	Ν		Free
DS.15.2	S96(1) Applications		Free	Ν		Free
DS.15.3	Applications (Value of works less than \$100,000)		\$11.32	М	Y	\$12.00
DS.15.4	Applications (Value of works between \$100,001 and \$500,000)		\$22.64	М	Y	\$24.00
DS.15.5	Applications (Value of works between \$500,001 and \$1,000,000)		\$45.29	М	Y	\$47.00
DS.15.6	Applications (Value of works between \$1,000,001 and \$2,000,000)		\$141.54	М	Y	\$146.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
DS.15.7	Applications (Value of works greater than \$2,000,000)		\$311.34	М	Y	\$321.00
DS.15.8	Applications (Any value) - Not for Profit Organisations		Free	Ν		Free
DS.16	Subdivision (DA, Eng, CC and Sub Cert)					
DS.16.1	Subdivision - DA, Eng, CC and Sub Cert (3 Lots or less)		\$22.64	М	Y	\$24.00
DS.16.2	4 - 19 Lots		\$70.77	М	Y	\$73.00
DS.16.3	20 lots or more and/or incorporating a road		\$322.67	М	Y	\$333.00
DS.16.4	Boundary adjustments under LEP 2012		\$70.77	М	Y	\$73.00
DS.17	Stamping additional hard copy plans	When in excess of 1 set for applicant	\$23.08	М	Y	\$24.00
	Building projects (other than dwellings and res which involve civil works, e.g. car parks, drain subject to the additional CC fees in the Subdiv section of this document	age, etc. will be				
DS.18	Building Compliance Certificates	Includes all inspections				
DS.18.1	Residential (Class 1,4)		\$980.36	М	Y	\$1,010.00
DS.18.2	Residential Additions		\$980.36	М	Y	\$1,010.00
DS.18.3	Residential Flat Building (Class 2)	Per unit	\$980.36	М	Y	\$1,010.00
DS.18.4	Commercial (Class 3,5,6 and 9)	Per unit Or \$981.00 per 500m <sup>2</sup> floor area (whichever is greater)	\$980.36	М	Y	\$1,010.00
DS.18.5	Industrial (Class 7 and 8)	Per unit Or \$981.00 per 500m <sup>2</sup> floor area (whichever is greater)	\$980.36	М	Y	\$1,010.00
DS.18.6	Other Class 10 structures		\$303.41	М	Y	\$313.00
DS.18.7	Demolition		\$303.41	М	Y	\$313.00
DS.19	Pools					
DS.19.1	In ground	Permanent	\$303.41	М	Y	\$313.00
DS.19.2	Above ground	Permanent	\$151.71	М	Y	\$157.00
DS.19.3	Temporary	e.g. inflatable, self- supporting	\$74.12	М	Y	\$77.00
DS.19.4	Re-inspection where failed or not ready		\$151.71	М	Y	\$157.00
DS.19.5	Single Inspection		\$151.71	М	Y	\$157.00
DS.19.6	Single inspection (Swimming Pools only - for portable/inflatable pools or where Swimming Pool Compliance Certificate is required) - First Year		Free	Ν		Free
DS.19.7	Single inspection (Swimming Pools only - for portable/inflatable pools or where Swimming Pool Compliance Certificate is required) - Subsequent years		\$105.88	М	Y	\$110.00
DS.20	Occupation Certificates					
DS.20.1	Occupation Certificate - Class 1 (or combined Class 1 and 10)		\$189.12	М	Y	\$195.00
DS.20.2	Occupation Certificate - Class 10 (50% of Class 1)		\$94.55	М	Y	\$98.00
DS.20.3	Occupation Certificate - Class 2-9		\$378.23	М	Y	\$390.00
DS.20.4	Re-inspection where failed		\$164.07	М	Y	\$169.00
DS.21	Resited Dwellings					
DS.21.1	Refundable Deposit - Transit Damage		\$1,338.68	М	Х	\$1,380.00
DS.21.2	Route inspection fee		\$149.15	М	Х	\$154.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
DS.22	Inspection of building	Where it is proposed to have it removed and re- erected				
DS.22.1	Up to distance of 100 km		\$486.43	М	Х	\$502.00
DS.22.2	In excess of 100 km		POA	М	Х	POA
DS.23	Complying Development Certificate					
DS.23.1	CDC pre-certificate review (all development types)	\$257.00 for development up to the value of \$500,000 Or 30% of relevant CDC Fee (Fees DS.24.2 to DS.28), whichever is greater	POA	Μ	Y	ΡΟΑ
DS.24.1	New dwellings, alterations and additions (Class 1)					
DS.24.2	New Dwellings		\$933.23	Μ	Y	\$962.00
DS.24.3	Dwelling Additions		\$776.15	Μ	Y	\$800.00
DS.24.4	Pools		\$466.82	Μ	Y	\$481.00
DS.25	Decks, pergolas, carports, garages, (Class 10)	Or \$3.50 per m <sup>2</sup> floor area (whichever is greater)	\$233.41	Μ	Y	\$241.00
DS.26	Boundary Adjustments, Shop fit outs		\$466.82	Μ	Y	\$481.00
DS.27	Advertising Signs		\$385.12	Μ	Y	\$397.00
DS.28	New industrial buildings and additions	Per 500m <sup>2</sup> floor area, Or \$467.00 per unit (whichever is greater)	\$933.76	Μ	Y	\$962.00
DS.29	Demolition		\$225.96	М	Y	\$233.00
DS.30	Mandatory inspection prior to release of Complying Development Certificate		\$164.07	Μ	Y	\$169.00
DS.31	Modification of Complying Development Certificate - Minor (S87 of EPandA Act 1979)	40% of the original fee	POA	Μ	Y	ΡΟΑ
DS.32	Modification of Complying Development Certificate - Major (S87 of EPandA Act 1979)	65% of the original fee	POA	Μ	Y	ΡΟΑ
	To ensure that Council's prices for building ce are competitive, Council will match the price of quotation from a private certifier					
	on and Civil Works					
DS.33	Development Application Fees					
DS.33.1	New public road (See Clause 249(a)(i) EPA Regulations 2000)	Plus \$65.00 per additional lot	\$665.00	S	Х	\$665.00
DS.33.2	No new road (See Clause 249(a)(i) EPA Regulations 2000)	Plus \$53.00 per additional lot	\$330.00	S	Х	\$330.00
DS.33.3	Strata (See Clause 249(b) EPA Regulations 2000)	Plus \$65.00 per additional lot	\$330.00	S	Х	\$330.00
DS.34	Design Compliance Certificate (Civil Works) or Subdivision Construction Certificate	See Clause 109C EPA Act				
DS.34.1	Full width road construction					
DS.34.2	Residential, commercial and industrial					
DS.34.3	Charge per linear metre	Per linear metre	\$17.50	Μ	Y	\$19.00
DS.34.4	Minimum Charge		\$744.65	Μ	Y	\$767.00
DS.34.5	Rural Road					
DS.34.6	Charge per linear metre	Per linear metre	\$8.21	Μ	Y	\$9.00
DS.34.7	Minimum Charge		\$566.03	Μ	Y	\$584.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
DS.34.8	Half width road construction					
DS.34.9	Residential, commercial and industrial					
DS.34.10	Charge per linear metre	Per linear metre	\$13.13	М	Y	\$14.00
DS.34.11	Minimum Charge		\$539.24	М	Y	\$556.00
DS.34.12	Access Ways (includes crossings)					
DS.34.13	Residential	Per driveway	\$205.41	М	Y	\$212.00
DS.34.14	Rural	Per driveway	\$333.82	М	Y	\$344.00
DS.34.15	Drainage where no road or access works					
DS.34.16	Charge per linear metre	Per linear metre	\$1.64	М	Y	\$1.70
DS.34.17	Minimum Charge		\$242.82	M	Y	\$251.00
DS.35	Car Parking Areas		\$200.71	M	Ŷ	\$207.00
DS.36	On site stormwater detention		\$323.32	M	Ŷ	\$334.00
DS.37	Certifiers' review (Engineering or Building) of	\$318.00 for first hour,	POA	M	Ŷ	POA
00.07	works	then \$159.00 per hour or part thereof	TOA	IVI	I	ĨŪĀ
DS.38	Amended Design Compliance Certificate (Civil Works) or Subdivision Construction Certificate - Minor change to CC	25% of original CC Fee	POA	М	Y	POA
DS.39	Amended Design Compliance Certificate (Civil Works) or Subdivision Construction Certificate - Major change to CC	50% of original CC Fee	POA	М	Y	POA
DS.40	Issue 88B signing of Plan (and related documents)		\$164.07	Μ	Х	\$154.00
DS.41	Compliance Certificate fees (Civil Works) or Subdivision Works Inspection	See Clause 109C EPA Act				
DS.41.1	Full width road construction					
DS.41.2	Residential, commercial and industrial					
DS.41.3	Charge per linear metre	Per linear metre	\$35.00	М	Y	\$37.00
DS.41.4	Minimum Charge		\$1,444.88	М	Y	\$1,490.00
DS.41.5	Rural Road					
DS.41.6	Charge per linear metre	Per linear metre	\$16.29	М	Y	\$17.00
DS.41.7	Minimum Charge		\$1,129.22	М	Υ	\$1,164.00
DS.41.8	Half width road construction					
DS.41.9	Residential, commercial and industrial					
DS.41.10	Charge per linear metre	Per linear metre	\$26.25	М	Y	\$28.00
DS.41.11	Minimum Charge		\$1,078.35	М	Y	\$1,111.00
DS.41.12	Access Ways (includes crossings)					
DS.41.13	Residential	Per driveway	\$419.03	М	Y	\$432.00
DS.41.14	Rural	Per driveway	\$678.14	М	Y	\$700.00
DS.41.15	Drainage where no Road or access works	,				
DS.41.16	Charge per linear metre	Per linear metre	\$1.86	М	Y	\$2.00
DS.41.17	Minimum Charge	i or integration	\$182.66	M	Ŷ	\$189.00
DS.42	Car Parking Areas Compliance Certificate		\$351.43	M	Y	\$362.00
DS.42 DS.43	On-site stormwater detention		\$538.03	M	Y	\$555.00
		¢219.00 for first bour			Y	POA
DS.44	Certifiers' review (Engineering or Building) of works	\$318.00 for first hour, then \$159.00 per hour or part thereof	POA	М	ř	POA
DS.45	Re-inspection fee (where job not ready)		\$254.42	М	Y	\$263.00
	Subdivision Certificate Fees					
DS.46						
	Subdivision Certificate					
DS.46.1	Subdivision Certificate Torrens Title					
DS.46 DS.46.1 DS.46.2 DS.46.3		Plus Fee DS.46.4	\$327.91	М	х	\$338.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
DS.46.5	Community Title					
DS.46.6	Community Title	Plus Fee DS.46.7	\$635.30	М	Х	\$655.00
DS.46.7	Charge Per Lot as shown on plan	Plus Fee DS.46.6	\$163.41	М	Х	\$170.00
DS.46.8	Strata title					
DS.46.9	Strata title	Plus Fee DS.46.10 Plus Fee DS.47	\$524.03	Μ	Х	\$540.00
DS.46.10	Charge Per Lot as shown on plan	Plus Fee DS.46.9 Plus Fee DS.47	\$163.41	М	Х	\$169.00
DS.47	Mandatory inspection prior to release of Strata Certificate		\$149.15	Μ	Х	\$155.00
DS.48	Re-certification of previously approved plan/Subdivision Certificate		\$201.37	Μ	Х	\$208.00
DS.49	Performance Security Application and Administration Fee					
DS.49.1	Administration Fee - Security for works with a value of less than \$10,000		\$323.32	Μ	Y	\$334.00
DS.49.2	Administration Fee - Security for works with a value of \$10,000 or more		\$1,128.57	М	Y	\$1,163.00
Additional	Application Fees					
DS.50	Integrated Development					
DS.50.1	Administration fee payable to Council in addition to DA Fee	See Clause 253 (1) EPA Reg 2000	\$140.00	S	Х	\$140.00
DS.50.2	Fee payable to each approval body in addition to DA fee	See Clause 253 (4) EPA Reg 2000	\$320.00	S	Х	\$320.00
DS.51	Development Requiring Concurrence					
DS.51.1	Administration fee payable to Council in addition to DA Fee	See Clause 252A (1) EPA Reg 2000	\$140.00	S	Х	\$140.00
DS.51.2	Fee payable to each concurrence authority in addition to DA Fee	See Clause 252A (5) EPA Reg 2000	\$320.00	S	Х	\$320.00
DS.52	Designated Development	0				
DS.52.1	Administration fee payable to Council in addition to DA Fee	See Clause 251 EPA Reg 2000	\$920.00	S	Х	\$920.00
DS.52.2	Notice and advertising of designated development	See Clause 252 EPA Regulations 2000	\$2,220.00	S	Х	\$2,220.00
Modificatio	on and Review of Development Consent					
DS.53	Modification of Consent Section 96 EPA Act	See Clause 258 EPA Reg 2000				
DS.53.1	Minor error, misdescription or miscalculation only (by Applicant) - Section 96(1)		\$71.00	S	Х	\$71.00
DS.53.2	Modification involving minimal environmental impact- Section 96(1A) or Section 96AA(1)	50% of original DA fee, OR \$645.00 (whichever is less), Plus Fee DS.6 Notification Fee where required	POA	S	Х	ΡΟΑ
DS.54	Modification not of minimal environmental impact- Section 96(2) or Section 96AA(1)					
DS.54.1	Original DA fee less than \$100	50% of original DA fee, Plus Fee DS.6 Notification Fee	POA	S	Х	ΡΟΑ
DS.54.2	Original DA fee \$100 or more, but no building, demolition or work	50% of original DA fee, Plus Fee DS.6 Notification Fee	POA	S	Х	ΡΟΑ
DS.54.3	Dwelling \$100,000 or less	\$190.00 Plus Fee DS.6 Notification Fee	POA	S	Х	ΡΟΑ

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
DS.54.4	Other Development up to \$5,000	\$55.00 Plus Fee DS.6 Notification Fee	POA	S	Х	ΡΟΑ
DS.54.5	Other Development \$5,001 - \$250,000	\$85.00 Plus \$1.50 each \$1,000, Plus Fee DS.6 Notification Fee	POA	S	Х	ΡΟΑ
DS.54.6	Other Development \$250,001 - \$500,000	\$500.00 Plus \$0.85 each \$1,000 above \$250,000 Plus Fee DS.6 Notification Fee	POA	S	Х	ΡΟΑ
DS.54.7	Other Development \$500,001 - \$1,000,000	\$712.00 Plus \$0.50 each \$1,000 above \$500,000 Plus Fee DS.6 Notification Fee	POA	S	Х	ΡΟΑ
DS.54.8	Other Development \$1,000,001 - \$10,000,000	\$987.00 Plus \$0.40 each \$1,000 above \$1,000,000 Plus Fee DS.6 Notification Fee	POA	S	Х	ΡΟΑ
DS.54.9	Other Development more than \$10,000,000	\$4,737.00 Plus \$0.27 each \$1,000 above \$10,000,000 Plus Fee DS.6 Notification Fee	POA	S	Х	ΡΟΑ
DS.55	Review of Determination DA - Under Section 82A of EPA Act 1979	See Clause 257 EPA Regulations 2000				
DS.55.1	Does not involve erecting a building, demolition or work	50% of original DA fee, Plus Fee DS.6 Notification Fee	POA	S	Х	ΡΟΑ
DS.55.2	Dwelling house \$100,000 or less		\$190.00	S	Х	\$190.00
DS.56	Other Development based on estimated value					
DS.56.1	Up to \$5,000		\$55.00	S	Х	\$55.00
DS.56.2	\$5,001 - \$250,000	\$85.00 Plus \$1.50 each \$1,000 above \$5,000	POA	S	Х	ΡΟΑ
DS.56.3	\$250,001 - \$500,000	\$500.00 Plus \$0.85 each \$1,000 above \$250,000	POA	S	Х	ΡΟΑ
DS.56.4	\$500,001 - \$1,000,000	\$712.00 Plus \$0.50 each \$1,000 above \$500,000	POA	S	Х	ΡΟΑ
DS.56.5	\$1,000,001 - \$10,000,000	\$987.00 Plus \$0.40 each \$1,000 above \$1,000,000	POA	S	Х	ΡΟΑ
DS.56.6	More than \$10,000,000	\$4,737.00 Plus \$0.27 each \$1,000 above \$10,000,000	POA	S	Х	ΡΟΑ

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Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
DS.57	Review of Determination S96 - under Section 96AB of EPA Act 1979	See Clause 258(a) EPA Regulations 2000				
DS.57.1	Review of S96 where modification application refused or conditions imposed	50% of original DA fee, Plus Fee DS.6 Notification Fee	POA	S	Х	ΡΟΑ
DS.58	Amend Development, Section 96 or Section 82A application prior to determination					
DS.58.1	Administration fee	10% of DA Fee Plus Fee DS.6 Notification Fee (if required)	POA	М	х	ΡΟΑ
DS.59	Advertising/notification fee as per original application if required					
Amended	Requiring adjoining owners' advertisement	Plus Fees DS.59.2 - DS.59.5	\$395.78	Μ	Х	\$408.00
Proposed New Fee	Notification Site Sign			F	Х	\$75.00
DS.59.3	Requiring adjoining owners letters only (up to 20 properties)		\$155.23	Μ	Х	\$176.00
DS.59.4	Requiring adjoining owners letters only (21 to 100 properties)		\$280.64	М	Х	\$370.00
DS.59.5	Requiring adjoining owners letters only (more than 100 properties)		\$396.81	Μ	Х	\$500.00
Certificates	s and Documents					
DS.60	Certificates/Reports					
DS.60.1	S149 Planning Certificate	See Clause 259 of EPA Regulations 2000				
DS.60.2	S149 (2) Planning Certificate		\$53.00	S	Х	\$53.00
DS.60.3	S149 (2) Complying Development Certificate		\$40.00	S	Х	\$40.00
DS.60.4	S149 (2) and (5) Planning Certificate		\$133.00	S	Х	\$133.00
DS.60.5	Certified copy of S149 Planning Certificate	See Clause 259 EPA Reg 2000	\$53.00	S	Х	\$53.00
DS.60.6	Fax or email of certified copy of S149 Planning Certificate		\$53.00	F	Х	\$53.00
DS.61	S149D Building Certificates	See Clause 260 of EPA Regulations 2000				
DS.61.1	Class 1 (fee per dwelling) and Class 10 Buildings		\$250.00	S	Х	\$250.00
DS.61.2	Additional Inspections		\$90.00	S	Х	\$90.00
DS.62	Class 2-9 Buildings		<b>#050.00</b>	0	V	¢250.00
DS.62.1 DS.62.2	Not Exceeding 200 square metres Exceeding 200 square metres but not exceeding	\$250.00	\$250.00 POA	S S	X X	\$250.00 POA
D3.02.2	2,000 square metres	9250.00 Plus \$0.50 per m <sup>2</sup> , over 200m <sup>2</sup>	FUA	3	^	FUA
DS.62.3	Exceeding 2,000 square metres	\$1,165.00 Plus \$0.075 per m <sup>2</sup> , over 2,000m <sup>2</sup>	POA	S	Х	POA
DS.63	Unapproved buildings as described in Clause 260 (3A), (3B) and (3C) of EPA Regulations 2000	As per the EPA Regulations	POA	S	Х	POA
DS.63.1	Copy of Building Certificate	See Clause 261 EPA Regulations 2000	\$13.00	S	Х	\$13.00
DS.64	Drainage Diagram		\$23.30	S	Х	\$23.30
DS.65	S 150 Map Extract Certificate	See Clause 262 EPA Regulations 2000	\$53.00	S	Х	\$53.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
DS.66	Registration of all Part 4A or Complying Development Certificates (incl. Construction, Compliance, Occupation, Subdivision and Fire Safety Certificates)	See Clause 263 EPA Regulations 2000	\$36.00	S	Х	\$36.00
DS.67	Registration of Essential Services Certificate Annual Fee		\$85.95	S	Х	\$85.95
DS.68 DS.69	Certificate of Stage of Building Work Swimming Pools Act		\$161.01	М	Y	\$166.00
DS.69.1	Application for Exemption	See Clause 13 Swimming Pools Regulation 2008	\$70.00	S	Х	\$70.00
DS.69.2	Swimming Pool Safety Inspection by accredited certifier - first inspection	See Clause 18 (a) Swimming Pools Regulation 2008	\$150.00	S	Х	\$150.00
DS.69.3	Swimming Pool Safety Inspection by accredited certifier - follow up inspection	See Clause 18 (a) Swimming Pools Regulation 2008	\$100.00	S	Х	\$100.00
DS.69.4	Register a swimming pool	See Clause 18 (d) Swimming Pools Regulation 2008	\$10.00	S	Х	\$10.00
DS.69.5	Provision of Pool Register information - To owner or tenant or their agent only	See Clause 18 (d) Swimming Pools Regulation 2008	\$10.00	S	Х	\$10.00
DS.69.6	Swimming Pool Resuscitation Sign		\$23.15	М	Y	\$25.00
DS.70	S88G Certificate	See Clause 43 Conveyancing (General) Regulations 2013				
DS.70.1	S88G Certificate - no inspection required	See Clause 43(B) Conveyancing (General) Regulations 2013	\$10.00	S	Х	\$10.00
DS.70.2	S88G Certificate - inspection required	See Clause 43(A) Conveyancing (General) Regulations 2013	\$35.00	S	Х	\$35.00
DS.71	Endorsement of Legal Documents relating to development and subdivision					
DS.71.1	Section 88B - includes inspection		\$192.52	М	Х	\$200.00
DS.71.2	Section 88E, positive covenant and restrictions- as-to-user (RATU) - includes inspection		\$192.52	М	Х	\$200.00
DS.71.3	Endorsement of amended 88E or 88B - includes inspection		\$192.52	М	Х	\$200.00
DS.71.4	Endorsement of Legal Documents by Council Resolution and Seal (where required)		\$481.30	М	Х	\$496.00
DS.72	Maps, Plans and Documents					
DS.72.1	Copies of Building Plans					
DS.72.2	Customer printing approved plans from DA Tracker		Free	Ν		Free
DS.72.3	Copy of Approved Plans (per DA or CC approval) - Class 1 and 10		\$77.00	Μ	Х	\$80.00
DS.72.4	Copy of Approved Plans (per DA or CC approval) - Class 2 - 9		\$153.13	Μ	Х	\$158.00
DS.73	Other Plans					
DS.73.1	B1 sheet		\$11.70	М	Х	\$13.00
DS.73.2	A1 sheet		\$8.97	М	Х	\$10.00
DS.73.3	A2 sheet		\$4.82	M	X	\$5.00
DS.73.4	A3 sheet		\$1.21 \$0.66	M	X	\$1.30 \$0.70
DS.73.5	A4 sheet		\$0.66	М	Х	\$0.70

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
DS.74	Photocopies					
DS.74.1	Black and white - A4	Per copy	\$0.80	F	Х	\$0.80
DS.74.2	Black and white - A3	Per copy	\$1.60	F	Х	\$1.65
DS.74.3	Studies, reports and other documents	Cost Plus 50%	POA	Μ	Х	ΡΟΑ
DS.75	Administration Fees for Withdrawn Applications and Certificates					
DS.75.1	Administration Fee: Cancelled or withdrawn applications for certificates, diagrams, etc. (deducted from refund)		\$34.01	М	Y	\$36.00
DS.75.2	Administration Fee: Cancelled or withdrawn applications for DA, CC (building and engineering), S96, S82A applications (deducted from refund)		\$68.02	М	Y	\$71.00
DS.76	Refunds for Withdrawn Applications and Certificates- (DA, CC, CDC, SC, S96, S82A only)					
DS.76.1	Withdrawn within 3 days of lodgement - 100% of DA	100% of DA Fee, Admin, Scanning	POA	Μ	Х	ΡΟΑ
DS.76.2	Withdrawn/Refund (prior to assessment) - 50% of DA Fee (excluding Scanning, Admin Fee and PlanFirst levy)	50% of DA Fee only	POA	М	Х	ΡΟΑ
DS.76.3	Withdrawn/Refund (after 7 day letter issued) - the amount will be assessed based on the work performed by Council	Based on work done and staff time	POA	М	Х	ΡΟΑ
Miscellane						
DS.77	Flood level advice - Basic	Letter confirming 1:100 level only	\$102.80	М	Y	\$106.00
DS.78	Flood level advice - Detailed	Letter confirming 1:100 level, likely velocity, site specific matters etc.	\$514.00	М	Y	\$530.00
DS.79	Flood level advice - CDC	Letter confirming 1:100 level, likely velocity, site specific matters etc.	\$514.00	М	Y	\$530.00
DS.80	Amusement devices	Defined Sec 3 of Const Safety Act	\$49.66	М	Х	\$52.00
DS.81	Fees, Charges or Penalties permitted under legislation other than LGA	As specified in relevant legislation	POA	S	Х	ΡΟΑ
DS.82	Applications under Section 68 of the Local Government Act					
DS.82.1	Solid fuel heater Approval	(S68 Activity under the Local Govt Act 1993)	\$87.38	М	Х	\$90.00
DS.82.2	Application and Inspection of a structure associated with manufactured or relocatable home and completion certificate	(S68 Activity under the Local Govt Act 1993)	\$203.00	Р	Х	\$210.00
DS.82.3	Reinspection of a structure associated with manufactured or relocatable home and completion certificate	(S68 Activity under the Local Govt Act 1993)	\$84.85	Р	Х	\$88.00
DS.82.4	Other Section 68 Applications	\$130.00 per hour or part thereof (Minimum Fee \$130.00)	POA	Ρ	Х	POA
Written Ad		•••••		_		_
DS.83	Written advice regarding Development Consent	\$130.00 per hour or part thereof (Minimum Fee \$130.00)	POA	Ρ	Y	ΡΟΑ

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
DS.84	Written advice regarding Building Consent	\$130.00 per hour or part thereof (Minimum Fee \$130.00)	POA	Ρ	Y	ΡΟΑ
DS.85	Response to written request involving interpretation or clarification of information/documents	\$130.00 per hour or part thereof(Minimum Fee \$130.00)	POA	Р	Y	ΡΟΑ
DS.86	Written advice regarding contaminated land enquiries	\$130.00 per hour or part thereof(Minimum Fee \$130.00)	POA	Р	Y	ΡΟΑ
DS.87	Written advice regarding exempt subdivision development	\$130.00 per hour or part thereof (Minimum Fee \$130.00)	POA	Ρ	Y	POA
DS.88	Prelodgement Meetings	Optional for: Commercial Development, Industrial Development; Mixed Use Development, Multi-dwelling Housing, Residential Flat Buildings and Subdivisions. If other Council staff or external consultants are required to attend the meeting, cost will be charged accordingly	\$514.00	Ρ	Y	ΡΟΑ
DS.89	Enquiries using the Electronic Housing Code	5,	Free	Ν		Free
Strategic F	Planning Services					
Additional	Application Fees					
SP.1	Application to Prepare Local Environmental Plans (LEP's) or Preparation/Amendment of Development Control Plan (DCP)					
SP.1.1	Planning proposals relating to Section 73A of the Environment Planning and Assessment Act 1979 matters		\$2,150.00	Μ	Х	\$2,214.50
SP.1.2	Planning proposal - Reclassification of land only	Refund of 50% of fee if Council resolves not to proceed to Gateway Determination. In all other circumstances there will be no refund.	\$16,000.00	Μ	Х	\$16,480.00
SP.1.3	Planning proposal - Minor - relating to LEP Definitions, Clauses, Heritage Listings or minor additional permitted uses within an existing zone	Refund of 50% of fee if Council resolves not to proceed to Gateway Determination. In all other circumstances there will be no refund.	\$10,000.00	Μ	Х	\$10,300.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
SP.1.4	Planning proposal - Major - relating to a change of zoning and/or minimum allotment size provisions (and development yield is below 20 lots)	Refund of 50% of fee if Council resolves not to proceed to Gateway Determination. In all other circumstances there will be no refund.	\$25,000.00	М	Х	\$25,750.00
SP.1.5	Planning proposal - Significant - relating to a significant change of zoning and/or other provisions (and development yield exceeds 20 lots and/or development cost is more than \$10 million)	Refund of 50% of fee if Council resolves not to proceed to Gateway Determination. In all other circumstances there will be no refund.	\$50,000.00	Μ	Х	\$51,500.00
SP.1.6	Preparation or variation to DCP - Minor - changes to existing DCP (e.g. Minor changes to wording, diagrams)	Quotation on application - written response will be quoted at professional rate per hour (as per Fees SP.2)	POA	Μ	Х	ΡΟΑ
SP.1.7	Preparation or variation to DCP - Major - involving significant changes (e.g. New DCP chapter)	Quotation on application - written response will be quoted at professional rate per hour for senior staff (as per Fees SP.2)	POA	Μ	Х	ΡΟΑ
SP.2	Advertising of Planning Proposals and DCP Variations	, I, ,				
SP.2.1	Advertising for all applications (payable in addition to fee for planning proposal and/or DCP variation fee)	Plus Fees SP.1.1 - SP.1.7	\$395.78	Ρ	Х	\$408.00
Certificate	es and Documents					
SP.3	Hawkesbury Development Control Plan					
SP.3.1	Hard Copy - DCP and Appendices	See Clause 19 EPA Reg 2000	\$124.91	М	Х	\$128.66
SP.3.2	Hard Copy - DCP only	See Clause 19 EPA Reg 2000	\$88.53	М	Х	\$91.19
SP.3.3	Hard Copy - Appendices only	See Clause 19 EPA Reg 2000	\$63.62	М	Х	\$65.53
SP.3.3	CD Rom	See Clause 19 EPA Reg 2000	\$30.64	М	Х	\$31.56
SP.3.5	Download from www.hawkesbury.nsw.gov.au	See Clause 19 EPA Reg 2000	Free	Ν		Free
SP.4	Local Environmental Plan 1989 or 2012					
SP.4.1	Written document		\$14.79	М	Х	\$15.23
SP.4.2	Download LEP 1989 maps from www.hawkesbury.nsw.gov.au		Free	Ν		Free
SP.4.3	Coloured map set (LEP 1989 only)		\$412.19	М	Х	\$424.56
SP.4.4	Single colour map (LEP 1989 only)		\$54.48	М	Х	\$56.11
SP.4.4	Download LEP 2012 maps from www.hawkesbury.nsw.gov.au		Free	N		Free
SP.4.6	Coloured map set (LEP 2012 only)		POA	М	Х	POA
SP.4.7	Single colour map (LEP 2012 only)		POA	М	Х	POA

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
SP.5	Development Contribution Plan (S94 Plan					
SP.5.1	and S94a Plan) Hardcopy of Plan	See Clause 38 EPA Reg 2000	\$8.24	М	Х	\$8.49
SP.5.2	Internet download	See Clause 38 EPA Reg 2000	Free	Ν		Free
Miscellane	ous Fees					
SP.6	Development Contribution Payment Rates (under Section 94/94a Plans)					
Amended	Provision of local infrastructure including, but not limited to, car parks, community facilities, land acquisition, park improvements, plan administration, recreation facilities, road works, stormwater drainage	As per Section 94/94a Plan, Adopted by Council, indexed accordingly	POA	F	Х	POA
	on and Maintenance					
	on and Maintenance					
CM.1	Road Opening Permit		\$205.60	F	Х	\$211.80
	Restoration charges below must be paid in add Opening Permit. Unless otherwise stated, all c and minimum area charged is 2m <sup>2</sup>					
	Also, any work performed adjacent to a state r will incur an additional charge for traffic contro based on actual cost plus 5%					
CM.2	Driveways- Restoration					
CM.2.1	Concrete					
CM.2.2	Residential driveways 100mm thick	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$282.70	F	Х	\$291.20
CM.2.3	Industrial driveways 150mm thick concrete	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$344.38	F	х	\$354.70
CM.2.4	Pavers (concrete/clay)					
CM.2.5	Returned to Council's works depot in good order	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$367.61	F	х	\$378.65
CM.2.6	Where Council is required to supply pavers	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$442.66	F	Х	\$455.95
CM.2.7	Driveway Inspections Fees (Residential)					
CM.2.8	First 2 inspections		\$133.64	F	Х	\$137.65
CM.2.9 CM.2.10	Subsequent inspections Driveway Inspections Fees (Commercial/Industrial)		\$71.96	F	Х	\$74.20
CM.2.11	Inspection - Commercial/Industrial		\$277.56	F	Х	\$285.90
CM.3	Footpaths - Restoration					
CM.3.1	Concrete path	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$244.52	F	Х	\$251.90
CM.3.2	Concrete with bitumen/asphalt surface paths	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$257.91	F	Х	\$265.65
CM.3.3	Pavers (concrete/clay)					
CM.3.4	Returned to Council's works depot in good order	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$227.84	F	Х	\$234.70
CM.3.5	Where Council is required to supply pavers	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$266.12	F	Х	\$274.10
CM.3.6	Bitumen surfaces/paths	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$172.76	F	Х	\$177.95
CM.3.7	Formed paths - earth, grassed or gravel	Up to 15m <sup>2</sup> Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$138.78	F	Х	\$142.95

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
CM.3.8	Formed paths - earth, grassed or gravel	For areas greater than 15m <sup>2</sup> , the first 15m <sup>2</sup> is charged as per Fee CM.3.7 Plus \$27.26 per m <sup>2</sup> per additional m <sup>2</sup>	POA	F	Х	ΡΟΑ
CM.3.9	Non-Formed paths (All rural areas)	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$12.71	F	Х	\$13.10
CM.4	Kerbing and Guttering - Restoration	Per linear metre				
CM.4.1	Concrete kerb and gutter	Per metre (Minimum length 2m)	\$323.16	М	Х	\$332.85
CM.5	Roads - Restoration					
CM.5.1	Formed roads (earth or gravel)	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$191.41	М	Х	\$197.15
CM.5.2	Bitumen or asphalt surface (max 23mm thick A.C.)	2				
CM.5.3	Per opening up to 50m <sup>2</sup>	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$257.97	Μ	Х	\$265.70
CM.5.4	Per opening after the first 50m <sup>2</sup>	Fee CM.5.3 per m <sup>2</sup> Plus \$211.57 per m <sup>2</sup> over 50m <sup>2</sup>	POA	М	Х	POA
CM.5.5	Asphaltic concrete pavement (deep lift)	0				
CM.5.6	Per opening up to 35m <sup>2</sup> (Minimum 2m <sup>2</sup> )	Up to 35m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$342.03	Μ	Х	\$352.30
CM.5.7	Per opening after the first 35m <sup>2</sup>	For areas greater than 35m <sup>2</sup> , the first 35m <sup>2</sup> is charged as per Fee CM.3.7 Plus \$308.97 per m <sup>2</sup> per additional m <sup>2</sup>	POA	М	х	ΡΟΑ
CM.5.8	Concrete pavement roads	Per m <sup>2</sup> (Minimum area 2m <sup>2</sup> )	\$494.83	М	Х	\$509.70
CM.6	Kerbing and Guttering - New Construction					
CM.6.1	Kerbing and guttering construction					
CM.6.2	50% of the cost of the work		POA	F	Y	POA
CM.6.3	25% for side boundary on corner block.		POA	F	Y	POA
CM.7	Drainage Works	S64 Local Government Act 1993				
CM.7.1	Drainage Catchment 1	Per m <sup>2</sup> of site area	\$12.80	F	Х	\$13.20
CM.7.2	Drainage Catchment 2	Per m <sup>2</sup> of site area	\$7.10	F	Х	\$7.30
CM.7.3	Drainage Catchment 3	Per m <sup>2</sup> of site area	\$4.70	F	Х	\$4.85
CM.7.4	Drainage Catchment 4	Per m <sup>2</sup> of site area	\$16.02	F	Х	\$16.50
CM.7.5	Drainage Catchment 5	Per m <sup>2</sup> of site area	\$5.96	F	Х	\$6.15
CM.7.6	Drainage Catchment 6	Per m <sup>2</sup> of site area	\$2.46	F	Х	\$2.55
CM.8	Private Works / Advertising Signs					
CM.8.1	Industrial Area Advertising Boards					
CM.8.2	Name and Address only		\$166.85	R	Х	\$171.85
CM.8.3	Annual charge for maintaining Name and Address only sign		\$116.47	R	Х	\$120.00
CM.8.4	Name, Address with Logo		\$248.61	R	Х	\$256.10
CM.8.5	Annual charge for maintaining Name, Address with Logo sign		\$174.71	R	Х	\$179.95
CM.9	Traffic Control Barrier Fee					
CM.9.1	Barricades on footways, emergency barricades and lights and temporary footway crossings		POA	F	Х	ΡΟΑ

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
Irrigation I	Licence Fee					
CM.10	Permit to Irrigate Fee		\$366.47	М	Х	\$377.50
CM.10.1	Annual Licence Fee		\$154.20	М	Х	\$158.85
Other Fees	S					
CM.11	Road Occupancy					
CM.11.1	Permit to occupy road/footpath for Event purposes - must be accompanied by a Traffic Management Plan	Per day or part thereof	POA	М	Х	ΡΟΑ
CM.11.2	Permit to occupy road/footpath, to stand crane/vehicle or for any other construction purposes - must be accompanied by a Traffic Management Plan	Per day or part thereof	\$205.60	М	Х	\$211.80
CM.11.3	Construction Establishment Fee		\$822.40	М	Х	\$847.10
CM.11.4	Construction Zone	Per Week Per 12.5m (truck length)	\$102.80	М	Х	\$105.90
CM.12	Sale of Tender Documents					
CM.12.1	Sale of Tender documents (printing, paper, expertise, overheads)		POA	R	Y	POA
CM.13	Road Closures		DOA	-	V	504
CM.13.1	Assess Traffic Management Plan		POA	F	Х	POA
Sales	d Mapping Services					
DM.1	Sale of Maps	Supplied from Geographical Information System				
DM.1.1	Category 1: Basic map displaying cadastral information, topographic data such as creeks, rivers and contours	Prices for 1-10 sheets Price for 11 copies or more on application				
DM.1.2	A0 sheet		\$53.95	F	Х	\$55.55
DM.1.3	A1 sheet		\$51.35	F	Х	\$52.90
DM.1.4	A2 sheet		\$33.60	F	Х	\$34.60
DM.1.5	A3 sheet		\$25.10	F	Х	\$25.85
DM.1.6	A4 sheet		\$18.25	F	Х	\$18.80
DM.1.7	Category 2: Maps containing aerial photography, or maps created from existing data requiring minor manipulation and composition	Prices for 1-10 sheets Price for 11 copies or more on application				
DM.1.8	A0 sheet		\$94.50	F	Х	\$97.35
DM.1.9	A1 sheet		\$89.85	F	Х	\$92.55
DM.1.10	A2 sheet		\$76.05	F	Х	\$78.30
DM.1.11	A3 sheet		\$52.15	F	Х	\$53.70
DM.1.12	A4 sheet		\$47.05	F	Х	\$48.45
DM.1.13	Category 3 : Maps using existing and third party data requiring digitising, manipulation and composition	Maps in Category 3 will be priced on quotation				
DM.1.14	A0 sheet		POA	F	Х	POA
DM.1.15	A1 sheet		POA	F	Х	POA
DM.1.16	A2 sheet		POA	F	Х	POA
DM.1.17	A3 sheet		POA	F	Х	POA
DM.1.18	A4 sheet		POA	F	Х	POA
DM.1.19	Sale of Tender Documents					
DM.1.20	Sale of Tender Documents (printing, paper, expertise, overheads)	At cost	POA	F	Y	POA

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
Deposited	d Plans		1000	ronoy		1000
DM.2	Copy of Deposited Plan (A4)	Purchase of Deposited Plans in not available from Council. Deposited Plans are to be purchased and downloaded from the NSW Land and Property Information (LPI) web site, at their nominated fee. www.lpi.nsw.gov.au	N/A		Х	N/A
	ning - New Road					
DM.3	Road Naming Application Fee per Road	Naming of newly created Public and Private roads - Fee excludes the sign and erection of the sign, which is to be priced on application	\$747.60	F	Х	\$770.00
	Recreation - Hawkesbury Sports Council					
Player Fe			<b>.</b>	_		<b>4</b> - 4
SC.1	Registered Player Fee	Per player	\$6.75	Р	Y	\$7.0
SC.2	nd Facility Fees Basic Ground booking fee	Per field Per discipline season	\$707.00	Ρ	Y	\$740.0
SC.3	Casual Ground Hire	Full day	\$198.00	Р	Y	\$204.0
Bensons	Sports Fields					
SC.4	Casual Turf Wicket Hire	Not including preparation fee	\$383.50	Р	Y	\$395.0
SC.5	Casual Turf Wicket Preparation Fee		\$219.00	Р	Y	\$226.0
SC.6	Casual Synthetic Wicket Hire		\$356.50	Р	Y	\$204.0
SC.7	Casual Bensons Other Ground Hire		\$356.50	Р	Y	\$204.0
Owen Ear SC.8	Owen Earle Oval	Not including preparation fee	\$483.00	Ρ	Y	\$498.0
SC.9	Owen Earle Turf Wicket Preparation	preparation lee	\$254.00	Р	Y	\$262.0
Canteen I	-		<i><i><i>q</i><sub>20</sub>00</i></i>	•	•	<b></b>
SC.10	Per discipline season		\$342.00	Р	Y	\$390.0
SC.11	Casual Hire	Per day Plus Fee SC.12	\$152.00	Ρ	Y	\$157.0
SC.12	Casual Hire - Refundable deposit		\$107.00	Р	Х	\$111.0
Call Out F						
SC.13	After hours call out fee for failing to secure buildings or turn off lights		\$150.00	Р	Y	\$155.0
-	ting/Electricity Charges		• • • • •	_		
SC.14	Casual hire	Per hour	\$44.85	P	Y	\$50.0
SC.14.1	1 night	Per week, per season	\$182.00	Р	Y	\$200.0
SC.14.2	2 nights	Per week, per season	\$362.00	Р	Y	\$398.0
SC.14.3	3 nights	Per week, per season	\$498.00	Р	Y	\$548.0
SC.14.4	4 nights	Per week, per season	\$665.00	Р	Y	\$732.0

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
SC.14.5	5 nights	Per week, per season	\$830.00	Р	Y	\$913.00
SC.14.6	6 nights	Per week, per season	\$995.00	Ρ	Y	\$1,094.00
SC.14.7	7 nights	Per week, per season	\$1,160.00	Ρ	Y	\$1,276.00
Keys						
SC.15	Refundable key deposit	Per key	\$25.00	F	Х	\$25.00
SC.16	Replacement keys		\$25.00	F	Y	\$25.00
	Each user is required to pay \$25 per key per s will be refunded upon the return of the key at season					
	To assist in the ground and facility security, e made to limit the number of keys issued to ea are required to return keys at the end of each	ach ground user. Users				
	Additional or replacement keys, over and abo will only be granted upon written application justifying why the key is required					
	Associations using various fields must arran grounds through the home team of each part					
Security/C	Cleaning Bond/Administration Fee					
SC.17	Casual bookings refundable security deposit					
SC.17.1	Small Events		\$204.00	Р	Х	\$250.00
SC.17.2	Large Events		\$1,013.00	Р	Х	\$1,044.00
SC.18	Casual Administration fee		\$142.00	Р	Y	\$147.00
Tennis an	d Netball Court Hire					
SC.19	North Richmond Tennis Courts					
SC.19.1	Permanent Bookings					
SC.19.2	Per night hour		\$14.00	Р	Y	\$15.40
SC.19.3	Per day hour		\$11.50	М	Y	\$11.85
SC.19.4	Casual Bookings					
SC.19.5	Per night hour		\$18.00	Р	Y	\$19.00
SC.19.6	Per day hour		\$12.50	М	Y	\$13.00
School Hi						
SC.20	Primary School	Per field, per school year	\$220.00	Р	Y	\$227.00
SC.21	High School	Per field, per school year	\$335.00	P	Y	\$346.00
SC.22	Tennis Courts	Per field, per school year	\$106.00	P	Y	\$110.00 \$110.00
SC.23 SC.24	Netball Courts Primary School Sports Association (P.S.S.A.)	Per field, per school year Per competitor,	\$106.00 \$2.75	P	Y Y	\$110.00
SC.24	School carnival and/or school event hire	per sport Per day	\$121.00	P	Y	\$125.00
Event Bin		rei uay	φ121.00	Г	1	φ12 <b>5.00</b>
SC.26	Supply, Hire and Emptying of Bins	Per bin, per day	\$22.00	Р	Y	\$23.00
	ial Organisations - Hire Fees	r er bill, per uay	ψΖΖ.00	r	I	ψ25.00
SC.27	Commercial hire fees for organisations	Charged at the above rates Plus 25% commercial levy	POA	Ρ	Y	ΡΟΑ
Parks and	Recreation - McMahons Park					
Player Fee	)					
MP.1	Registered Player Fee	Per player	\$6.75	E	Y	\$7.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
Ground an	d Facility Fees					
MP.2	Basic Ground booking fee					
MP.2.1	Sports Oval per discipline season		\$707.00	Е	Y	\$740.00
MP.2.2	Community Groups - per discipline season	Community groups, personal trainers, fitness groups etc Season is considered to be 6 months Does not include hire of lights	\$265.00	E	Y	\$273.00
MP.3	Casual Ground Hire					
MP.3.1	Full day		\$198.00	Е	Y	\$204.00
MP.3.2	Kurrajong Community Centre	Includes use of the kitchen				
MP.4	Casual Hall bookings					
MP.4.1	Hall	Full day	\$210.00	E	Y	\$216.00
MP.4.2	PA Hire	Per day	\$45.00	Е	Y	\$45.00
MP.5	Storage Rate	Per m <sup>2</sup> Per season	\$165.00	E	Y	\$170.00
MP.6	Casual Canteen hire					
MP.6.1	Per day		\$152.00	E	Y	\$157.00
-	ing/Electricity Charges		• • • • • •	_		
MP.7	Casual hire	Per hour	\$44.85	E	Y	\$50.00
MP.8	1 night	Per week, per season	\$182.00	E	Y	\$200.00
MP.9	2 nights	Per week, per season	\$362.00	E	Y	\$398.00
MP.10	3 nights	Per week, per season	\$498.00	E	Y	\$548.00
MP.11	4 nights	Per week, per season	\$665.00	E	Y	\$752.00
MP.12	5 nights	Per week, per season	\$830.00	E	Y	\$913.00
Keys						
MP.13	Refundable deposit	Per key	\$50.00	Е	Х	\$50.00
Call Outs						
MP.14	Failing to switch off floodlighting		\$150.00	E	Y	\$155.00
MP.15	Failing to secure Canteen/Hall building		\$150.00	E	Y	\$155.00
-	leaning Bond					
MP.16	Casual Bookings refundable security deposit	Minimum charge	<b>#</b> 004.00	_	X	¢050.00
MP.16.1	Small Events		\$204.00	E	X	\$250.00
MP.16.2 <b>MP.17</b>	Large Events Casual Canteen/Hall hire		\$1,013.00	E	Х	\$1,044.00
MP.17 MP.17.1			\$200.00	E	Х	\$200.00
Casual Sci	Refundable security deposit		φ200.00	E	~	φ200.00
MP.18	Primary School - 1 day	Per week, per term	\$71.00	E	Y	\$73.00
MP.19	Primary School - 2 days	Per week, per term	\$87.00	E	Y	\$90.00
MP.20	High School		POA	E	Y	POA
	hetics Carnivals			_		
MP.21	Ground hire	Includes limited range of sporting equipment. Must be returned in the same condition	\$115.00	E	Y	\$125.00
MP.22	Canteen/Hall hire		\$66.00	Е	Y	\$68.00
MP.23	Ground marking		\$79.00	E	Y	\$81.00
			φ. 0.00	_		÷=

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
Hawkesbu	ry Outreach Community Services					
MP.24	Office Hire	2 offices per year Indexed annually as per Contract, using CPI released by ABS	POA	E	Y	ΡΟΑ
	All hire users (not casual) are required to lodge a key deposit refundable on return of all issued keys					
	All hire users are required to leave building premises and amenities clean and tidy					
Parks and	Recreation - Hawkesbury Leisure Centres					
Aquatics						
LC.1	General					
LC.1.1	Adult		\$5.30	М	Y	\$5.50
LC.1.2	Child		\$4.00	М	Y	\$4.10
LC.1.3	Concession		\$4.00	М	Y	\$4.10
LC.1.4	Family		\$17.50	М	Y	\$18.00
LC.1.5	Spectators		\$2.00	М	Y	\$2.00
LC.2	Vouchers	10 visit passes				
LC.2.1	Adult	•	\$44.00	М	Y	\$46.00
LC.2.2	Child		\$34.00	М	Y	\$35.00
LC.2.3	Pensioner		\$34.00	М	Y	\$35.00
LC.3	Spa, Sauna, Steam room	Including swim				
LC.3.1	Casual		\$8.40	М	Y	\$8.70
LC.3.2	Concession		\$5.80	М	Y	\$6.00
LC.3.3	After activity spa		\$7.40	М	Y	\$7.60
LC.4	10 visit spa					
LC.4.1	Casual		\$73.00	М	Y	\$75.00
LC.4.2	Concession		\$50.90	М	Y	\$52.00
LC.5	Birthday parties	Rate per catered person, Plus Fee LC.7	\$24.50	М	Y	\$25.00
LC.6	Birthday parties - Non-catered person	Rate per non-catered person, Plus Fee LC.7	\$15.50	М	Y	\$16.00
LC.7	Birthday parties where number of children exceeds 14	Flat rate	\$36.00	Μ	Y	\$50.00
LC.8	Fun Days	Range from \$6.50 - \$10.00, based on type of activity	\$6.50	Μ	Y	ΡΟΑ
LC.9	Aquatic Facility Hire					
LC.9.1	Carnivals					
LC.9.2	Pool hire	Per hour	\$42.00	М	Y	\$42.00
LC.9.3	Student		\$3.70	М	Y	\$3.70
LC.9.4	Facilities					
LC.9.5	Inflatable	Per 30 minutes	\$52.00	М	Y	\$52.00
LC.9.6	Water Slide	Per 30 minutes	\$32.00	М	Y	\$32.00
LC.9.7	Lagoon	Per hour	\$21.00	М	Y	\$21.00
LC.9.8	Crèche Hire	Per hour	\$53.00	М	Y	\$54.00
LC.9.9	Aerobics room hire	Per hour	\$53.00	М	Y	\$54.00
LC.9.10	Lane Hire		A			A
LC.9.11	Lane hire 25m	Per hour	\$37.00	M	Y	\$37.00
LC.9.12	Lane hire 50m	Per hour	\$37.00	М	Y	\$42.00
LC.10	Learn to Swim Lessons	Personal Aquatic Survival Skills	<b>*</b> • • • • •	••	-	<b>*</b> 40.00
LC.10.1	Infants		\$12.00	М	F	\$13.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
LC.10.2	Pre School and School Age		\$13.50	М	F	\$14.00
LC.10.3	Private Swimming Lesson	30 minutes	\$45.00	М	F	\$45.00
LC.10.4	School lesson Swim		\$7.00	М	F	\$7.00
LC.10.5	Holiday Program	5 lessons a week	\$67.50	М	F	\$70.00
LC.11	Squad	Including Swimwest squad participants Swimwest to provide coaching				
LC.11.1	Gold/Silver Squad Swim Pass	3 monthly pass	\$240.00	М	Y	\$245.00
LC.11.2	Gold/Silver Squad Swim Pass	Per fortnight, by direct debit	\$37.00	Μ	Y	\$40.00
LC.11.3	Bronze Squad Swim Pass	3 monthly pass	\$210.00	М	Y	\$215.00
LC.11.4	Bronze Squad Swim Pass	Per fortnight, by direct debit	\$32.00	Μ	Y	\$35.00
LC.11.5	Mini Squad Swim Pass	3 monthly pass	\$195.00	М	Y	\$200.00
LC.11.6	Mini Squad Swim Pass	Per fortnight, by direct debit	\$30.00	Μ	Y	\$32.00
LC.11.7	Casual Squads		\$10.00	М	Y	\$10.30
LC.12	Pool Membership	Includes spa and sauna				
LC.12.1	12 Months	Single upfront membership	\$510.00	Μ	Y	\$510.00
LC.12.2	Single	Per fortnight, by direct debit	\$19.50	Μ	Y	\$19.50
LC.12.3	Family	Per fortnight, by direct debit	\$64.50	Μ	Y	\$64.50
LC.13	Water Polo					
LC.13.1	Water Polo Registration	Per season	\$70.00	М	Y	\$80.00
Proposed New Fee	Water Polo Game Fee	Weekly game/entry fee		Μ	Y	\$4.00
Proposed New Fee	Flipper Ball Registration	Per season		М	Y	\$50.00
	Fitness Membership					
LC.14	Membership		<b>*</b> • • • • • •			\$200 F0
LC.14.1	12 months - New	5.1. ( )	\$899.50	М	Y	\$899.50
LC.14.2	12 months Renewal	Paid in full	\$785.00	M	Y	\$785.00
LC.14.3	12 months - Off Peak	Den fentainht hu	\$675.00	M	Y	\$675.00
Proposed New Fee	Student Membership	Per fortnight, by direct debit Student verification required eg. Student Card		Μ	Y	\$28.00
LC.14.5	Easy pay - Peak	Per fortnight, by direct debit	\$38.00	Μ	Y	\$38.00
LC.14.6	Easy Pay - Off Peak	Per fortnight, by direct debit	\$28.00	Μ	Y	\$28.00
LC.14.7	Family membership	Per fortnight, by direct debit	\$79.00	Μ	Y	\$79.00
LC.14.8	PrYme Adults - per fortnight		\$20.00	М	Y	\$20.00
LC.14.9	PrYme Adults - per 6 months		\$240.00	М	Y	\$240.00
LC.14.10	Joining Fee		\$79.00	М	Y	\$80.00
LC.14.11	Rehabilitation - 3 months		\$350.00	М	Y	\$360.00
LC.14.12	Corporate membership		\$680.00	М	Y	\$680.00
LC.14.13	Corporate membership (fortnight by direct debit)		\$28.00	M	Y	\$28.00
LC.14.14	Aqua-aerobics	Dor fortnight	\$11.00 \$18.00	M	Y	\$11.00 \$21.00
LC.14.15	Teen Gym Membership	Per fortnight	\$18.00	М	Y	\$21.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
LC.14.16	Personal Training - Half Hour		\$40.00	М	Y	\$40.00
LC.14.17	Personal training - Per Hour		\$58.00	М	Y	\$60.00
LC.14.18	Personal training - Per Hour (direct debit)		\$52.00	М	Y	\$54.00
LC.14.19	Personal training - 10 visit pack	Hourly sessions	\$520.00	М	Y	\$540.00
LC.14.20	Personal training 3 Visits	Hourly sessions	\$100.00	М	Y	\$162.00
LC.15	Casual	,				
LC.15.1	Casual gym	Includes swim	\$18.00	М	Y	\$18.00
LC.15.2	Casual aerobics	Includes swim	\$18.00	М	Y	\$18.00
LC.15.3	After class gym		\$7.00	М	Y	\$9.00
Proposed New Fee	Boot Camp	6 Weeks, 3 hourly sessions per week		M	Y	\$150.00
Proposed New Fee	Casual Kids Boot Camp	Hourly session Children aged between 5 and 11 years		М	Y	\$10.00
LC.16	Crèche					
LC.16.1	Crèche (member)	Per hour	Free	Ν	Y	\$2.00
LC.16.2	Crèche (non-member)	Per hour	\$4.20	М	Y	\$4.30
LC.16.3	Multi-Visit Pass	40 visits	\$90.00	М	Y	\$120.00
Indoor Sta	dium					
LC.17	Sports Hall Hire Standard					
LC.17.1	Commercial Competition Hire		\$75.00	М	Y	\$75.00
LC.17.2	Not for Profit Competition Hire Senior (HDBA)		\$51.50	M	Ý	\$53.00
LC.17.3	General Hire - Peak		\$53.00	M	Y	\$55.00
LC.17.4	General Hire - Off Peak		\$45.00	M	Y	\$46.00
LC.17.5	Stadium Event Spectator Fee	If applicable	\$2.00	M	Y	\$2.00
LC.17.6	Casual user		\$3.00	M	Y	\$4.00
Proposed New Fee	Ball Hire	Flat rate	ψ3.00	M	Y	\$2.00
Proposed New Fee	Boot Camp	6 Weeks, 2 hourly sessions per week		М	Y	\$100.00
LC.18	Badminton					
LC.18.1	Badminton	Per hour, per court	\$16.00	М	Y	\$16.00
LC.19	Team Sports	r er nour, per court	φ10.00	IVI	•	<b></b>
LC.19.1	Adults	Per game	\$58.00	М	Y	\$58.00
LC.19.2	Junior/Daytime	Per game	\$43.00	M	Y	\$43.00
LC.20	School use	Hours (9am - 5pm)	φ+0.00	IVI	1	φ+3.00
LC.20.1	Per Child/no instructor	Hours (Bain - Spin)	\$5.10	М	Y	\$5.30
Proposed New Fee	Per Child/with instructor		φ5.10	M	Y	\$3.30 \$7.00
	Meeting Room	Dor hour	\$30.00	N/	V	\$30.00
LC.21 LC.22	Crèche	Per hour Per hour	\$30.00 \$3.70	M M	Y Y	\$30.00 \$3.80
Proposed			\$3.70			\$3.80 \$100.00
New Fee	Crèche Pass	40 visits	<b>.</b>	M	F	
LC.24	Sports Membership Registration	Per person, per competition	\$15.00	М	Y	\$16.00
Kidz Moves			<b>A</b>			
LC.25	Kindergym	Per term	\$124.00	М	Y	\$130.00
LC.26	Learn-to-play	Per term	\$93.00	М	Y	\$130.00
Vacation C						
LC.27	Day camp	Per day	\$47.00	М	Y	\$48.00
LC.28	Day camp - plus clinic	Per day	\$62.00	М	Y	\$64.00
LC.29	Day camp - plus excursion	Per day	\$62.00	Μ	Y	\$64.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
Parks and	Recreation - Recreation					
Park Book	kings					
PR.1	Non Exclusive use events					
PR.1.1	Administration/Booking Fee					
PR.1.2	Events in Parks	Included but not limited to the following activities: Weddings, Events, Parties, Large gatherings, Markets or Activities involving temporary structures				
PR.1.3	Small to Medium Events	Up to 200 people Excluding War Memorial Events	\$60.00	Ρ	Y	\$62.00
PR.1.4	Large Events	Over 200 people	\$100.00	F	Y	\$103.00
PR.1.5	Personal trainers/Boot camps	Per season Summer (September - March), Winter (April - August)	\$745.00	F	Y	\$768.00
PR.1.6	Personal trainers/Boot camps/Other Commercial users	Casual hourly rate	\$23.00	F	Y	\$24.00
PR.1.7	Wedding at McQuade Park	Per hour (Maximum 2 hours) Includes Booking Fee	\$115.00	F	Y	\$115.00
PR.1.8	Refundable Bond					
PR.1.9	Sporting/Community event	Minimum fee	\$200.00	Р	Х	\$200.00
PR.1.10	Corporate/Business event	Minimum fee	\$1,000.00	Р	Х	\$1,000.00
PR.2	Exclusive use events	Exclusive use is where the activity/event takes over the whole or part of a park and restricts usage to that area				
PR.2.1	Administration/Booking Fee					
PR.2.2	Community organisation event (not for profit)	Where the event is no more than 3 consecutive days				
PR.2.3	Set up - Prior to Event	Per day	\$300.00	Р	Y	\$310.00
PR.2.4	Event days	Per day	\$800.00	Р	Y	\$825.00
PR.2.5 <b>PR.2.6</b>	Removal/Clean up - Post Event Corporate/Business organisation event	Per day Where the event is no more than 3 consecutive days	\$300.00	Р	Y	\$310.00
PR.2.7	Set up - Prior to Event	Per day	\$515.00	F	Y	\$530.00
PR.2.8	Event days	Per day	\$1,030.00	F	Y	\$1,060.00
PR.2.9	Removal/Clean up - Post Event	Per day	\$515.00	F	Y	\$530.00
PR.2.10	Community/Corporate/Business organisation event	Where the event is more than 3 consecutive days	POA	F	Y	ΡΟΑ
	Exclusive use events For areas less than 1000m <sup>2</sup> or less than 40% of fee of 50% applies	f the park, a reduced				
PR.2.11	Refundable Bond					
PR.2.12	Sporting/Community event	Minimum fee	\$200.00	Р	Х	\$200.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
PR.2.13	Corporate/business event	Minimum fee	\$1,000.00	Р	Х	\$1,000.00
PR.3	Events Services					
PR.3.1	Electricity					
PR.3.2	Corporate/business organisation	Per day	\$90.00	Р	Y	\$90.00
PR.3.3	Garbage Service					
PR.3.4	Delivery and Pick-up of bins	For Events held in Council owned parks only				
PR.3.5	1 to 10 bins		\$160.00	F	Y	\$165.00
PR.3.6	11 to 25 bins		\$320.00	F	Y	\$330.00
PR.3.7	Emptying Fee	Per bin	\$15.00	F	Y	\$16.00
PR.3.8	Replacement bin due to vandalism or theft		\$100.00	F	Y	\$103.00
PR.3.9	Toilet cleaning	Prior to event	\$80.00	Р	Y	\$83.00
PR.4	Casual Use of Parks and Reserves					
PR.4.1	Park Access					
PR.4.2	Establishment fee for use of parks as compounds by Contractors		\$250.00	F	Х	\$250.00
PR.4.3	Rental per week for compound site	Per m <sup>2</sup>	\$1.20	F	Х	\$1.20
PR.4.4	Parks access administration fee		\$60.00	F	Х	\$62.00
PR.4.5	Use of Parks and Reserves by Hot Air Balloons					
PR.4.6	Annual administration booking fee		\$60.00	Р	Y	\$62.00
PR.4.7	Fee per launch, landing or tether	For annual bookings	\$24.00	R	Y	\$25.00
PR.4.8	Casual hire fee	Per launch, landing or tether	\$110.00	R	Y	\$110.00
PR.4.9	Circuses/Fairs/Carnivals and other similar size events					
PR.4.10	Set up/Removal/Non-Show days	Per day	\$515.00	F	Y	\$530.00
PR.4.11	Show days		\$1,030.00	F	Y	\$1,060.00
PR.4.12	Markets and Fetes (Excluding Windsor Mall)	Rate per day				
PR.4.13	Application Fee - Community		\$100.00	F	Y	\$100.00
PR.4.14	Application Fee - Commercial		\$500.00	F	Y	\$500.00
PR.4.15	Commercial Markets - Richmond Park	Per Stall Per day	\$29.00	F	Y	\$30.00
PR.4.16	Commercial Markets - Governor Phillip Reserve	Per day within designated area	\$600.00	F	Y	\$600.00
PR.4.17	Other Markets		POA	F	Y	POA
PR.4.18	Use of park to access private property for building/landscape works					
PR.4.19	Administration fee		\$60.00	Р	Х	\$62.00
PR.4.20	Inspection fee		\$115.00	F	Х	\$119.00
PR.4.21	Refundable Bond	Minimum	\$2,000.00	Р	Х	\$2,000.00
Camping F	Fees - Upper Colo					
PR.5	Fee per person per night	Prepaid				
PR.5.1	Adult	12 - 17 years of age must be supervised by an adult 18 years and above	\$9.00	F	Y	\$9.00
PR.5.2	Children under 5 years of age		Free	Ν		Free
PR.5.3	Children age 5 years to 12 years		\$6.00	F	Y	\$6.00
PR.5.4	Family	2 adults and 2 children - children aged between 5 and 12 years	\$25.00	Р	Y	\$25.00

Index	Eco Description	Conditions	2015/16	Prioing	COT	2016/17
Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	Fees
PR.5.5	Booking Cancellation Fee - More than 7 days prior to arrival	50% of booking fee Or \$50.00 minimum If the amount paid is less than \$50.00, whole payment will be forfeited	POA	Р	Y	ΡΟΑ
PR.5.6	Booking Cancellation Fee - Within 7 days of arrival	100% of booking fee	POA	Р	Y	ΡΟΑ
	Campers can cancel and re-book their stay, and provided the booking date is within 6 months reservation					
PR.6	Fee per person per night	Not Prepaid				
PR.6.1	Adult	12 - 17 years of age must be supervised by an adult 18 years and above	\$15.00	R	Y	\$15.00
PR.6.2	Children under 5 years of age		Free	Ν		Free
PR.6.3	Children age 5 years to 12 years		\$10.00	R	Y	\$10.00
Tree Pres	ervation					
PR.7	Street Trees					
PR.7.1	Administration fee for removal of street trees in township	On Council Land	\$60.00	R	х	\$62.00
PR.7.2	Compensation for removal of tree on Council Land	Arising from approved development	\$400.00	F	Х	\$415.00
Cemetery	Fees					
PR.8	Richmond Lawn Cemetery/Wilberforce Cemetery/Pitt Town Cemetery					
PR.8.1	Plot Fees					
PR.8.2	Burial Plot	Includes perpetual maintenance	\$1,900.00	F	Y	\$2,300.00
PR.8.3	Surcharge for Non-Residents (new sites)	Does not include plot fee Plus Fee PR.8.2	\$1,030.00	F	Y	\$1,060.00
PR.8.4	Perpetual Maintenance	For plots purchased prior to July 2013	\$550.00	F	Y	\$570.00
PR.8.5	Administration Fee	Applicable when paying by instalments. Instalment plan includes an initial payment of 20% of the total plot price. Payments for remaining balance to be made in 6 equal monthly instalments.	\$110.00	F	Y	\$120.00
PR.8.6	Interment Fee	First or second interment	\$1,030.00	F	Y	\$1,060.00
PR.8.7	Fixing in concrete of inscribed stainless steel plaque		\$352.00	F	Y	\$360.00
PR.8.8	Additional inscription on existing plaque		\$187.00	F	Y	\$195.00
PR.8.9	Monument/headstone permit	Where consent is required from the Office of Environment and Heritage	\$165.00	F	Х	\$170.00
PR.8.10	Associated Fees					
PR.8.11	Interments after 2.30pm on weekdays		\$250.00	F	Y	\$260.00
PR.8.12	Interments on weekends/public holidays		\$570.00	F	Y	\$590.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
PR.8.13	Administration fee for relinquishing/reversing purchase of cemetery plots/niches	10% of plot cost	POA	F	Y	ΡΟΑ
PR.8.14	Placement of War Office plaque at Richmond Lawn Cemetery		\$125.00	F	Y	\$130.00
PR.8.15	Columbarium Walls/Rose Garden/Magnolia Garden/Burial Plots					
PR.8.16	Niche in Columbarium, Magnolia Garden, Rose Garden or Burial Plot	Maximum of 2 ashes in a burial plot	\$493.00	F	Y	\$510.00
PR.8.17	Ashes placed in coffin	Per Urn Maximum of 2 ashes in a burial plot	\$240.00	F	Y	\$250.00
PR.8.18	Interment in the Magnolia Garden	First or second interment	\$240.00	F	Y	\$250.00
PR.8.19	Bronze plaque on sandstone base	Maximum 8 lines	\$375.00	F	Y	\$390.00
PR.8.20	Laser cut steel plaque on sandstone base	Maximum 8 lines	\$246.00	F	Y	\$260.00
PR.8.21	Insignias		POA	F	Y	POA
Proposed New Fee	Niche in Columbarium - new Wilberforce Wall	New sandstone niche		F	Y	\$250.00
Proposed New Fee	Interment into niche wall and sealing - new Wilberforce Wall	Includes interment and securing of new plaque		F	Y	\$250.00
Proposed New Fee	Bronze plaque to niche wall - new Wilberforce Wall	Maximum 8 lines		F	Y	\$700.00
PR.9	Lower Portland Cemetery					
PR.9.1	Plot Fees					
PR.9.2	Single Plot		\$850.00	Е	Y	\$850.00
PR.9.3	Single Niche		\$500.00	Е	Y	\$500.00
PR.9.4	Interment Fees					
PR.9.5	Interment Fee		\$75.00	Е	Y	\$75.00
PR.10	St Albans Cemetery					
PR.10.1	Plot Fees					
PR.10.2	Single Plot - Resident		POA	Е	Y	POA
PR.10.3	Single Plot - Non Resident		\$3,000.00	Е	Y	\$3,000.00
PR.10.4	Interment Fees					
PR.10.5	Interment - Resident		POA	Е	Y	POA
PR.10.6	Interment - Non Resident		\$1,000.00	Е	Y	\$1,000.00
Miscellane	ous					
PR.11	Banners					
PR.11.1	Application Fee	Covers a period of 2 weeks	\$18.00	Р	Х	\$20.00
PR.11.2	Removal of overdue banner		\$125.00	F	Х	\$130.00
PR.11.3	Refundable key bond		\$30.00	Р	Х	\$30.00
PR.11.4	Late return of key		\$12.00	Р	Х	\$13.00
PR.12	Community Nursery If a Pre grow or forward order is cancelled, Council will endeavour to on-sell any stock that is commonly grown and held by the Nursery. Where Council is unable to do this, the client will be charged 100% of the quoted price					
PR.12.1	Hyco cells					
PR.12.2	1 to 40	Each	\$1.10	Р	Y	\$1.10
PR.12.3	41 or more	Each	\$1.00	Р	Y	\$1.00
PR.12.4	Tubestock			_		
PR.12.5	Tubestock- Approx 50mm x 50mm x 120mm - 1 to 20	Each	\$2.20	Р	Y	\$2.20

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
PR.12.6	Tubestock- Approx 50mm x 50mm x 120mm - 21 or more	Each	\$1.65	Р	Y	\$1.65
PR.12.7	Super Tube - Approx 65mm x 65mm x 160mm		\$2.75	Р	Y	\$2.75
PR.12.8	Long stem- Approx 50mm x 50mm x 120mm		\$2.75	Р	Y	\$2.75
PR.12.9	2" Pot - 1 to 20	Each	\$1.10	Р	Y	\$1.10
PR.12.10	2" Pot - 21 or more	Each	\$1.00	Р	Y	\$1.00
PR.12.11	6" Pot		\$6.60	Р	Y	\$6.60
PR.12.12	8" Pot		\$8.80	Р	Y	\$8.80
PR.12.12	Tray Deposits		\$3.30	Р	Х	\$3.30
PR.12.14	Grow cells					
PR.12.15	Small grow cells - Approx 20mm x 20mm x 20mm	Each	\$0.25	Р	Y	\$0.25
PR.12.16	Large grow cells - Approx 30mm x 30mm x 30mm	Each	\$0.45	Р	Y	\$0.45
PR.12.17	Planting Accessories					
PR.12.18	Bamboo canes 11-13mm x 750mm	Each	\$0.30	F	Y	\$0.30
PR.12.19	Frost bag tree sleeves 450mm x 350mm	Each	\$0.55	F	Y	\$0.55
PR.12.20	Delivery for plants or planting accessories	Price per courier Plus 10% administration fee	POA	F	Y	ΡΟΑ
PR.13	Film and Television					
PR.13.1	Filming Application	Fees on application as per Local Government Filming Protocol Education facilities/students are exempt	POA	E	Х	ΡΟΑ
PR.13.2	Filming Inspection	Fees on application as per Local Government Filming Protocol	POA	E	Х	ΡΟΑ
PR.14	Opening of Gates	After hours				
PR.14.1	Minimum charge	Cost of staff/contractors to open the gates	\$135.00	F	Y	\$140.00
PR.15	Sale of Tender Documents					
PR.15.1	Sale of Tender documents (printing, paper, expertise, overheads)		POA	Р	Y	POA
PR.16	Stage Hire					
PR.16.1	Community Events		\$360.00	Р	Y	\$370.00
PR.16.2	Private/Business Events		\$525.00	F	Y	\$540.00
PR.16.3	Skate Ramp Hire		POA	F	Y	POA
PR.17	Supply of Keys					
PR.17.1	Supply of keys to Community Groups and Sports Bodies		\$25.00	F	Y	\$25.00
PR.17.2	Bond - Refundable deposit for keys on loan		\$30.00	Р	Х	\$30.00
Richmond						
PR.18	Admission Charges		A · · · -	-		<b>*</b> / <b>-</b> -
PR.18.1	Adults		\$4.40	P	Y	\$4.50
PR.18.2	Pensioners, seniors, children and students		\$3.30	P	Y	\$3.40
PR.18.3	Accompanying parents/carers		\$1.00	P	Y	\$1.00 \$2.05
PR.18.4	School Accredited Learn to Swim Programs	Additional abilities	\$2.00	P	Y	\$2.05
PR.18.5	Family - 2 adults and 3 children	Additional children incur entry charge	\$15.40	P	Y	\$15.80
PR.18.6	Exclusive use of the pool - Half day	On approval	POA	Р	Y	POA
PR.18.7	Exclusive use of the pool - Full day	On approval	POA	Р	Y	POA

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
PR.19	Entry Card	20 passes				
PR.19.1	Adult		\$61.60	Р	Y	\$63.00
PR.19.2	Child/Concession		\$46.20	Р	Y	\$47.60
PR.20	Carnivals	Including school carnivals				
PR.20.1	Half Day Carnival		\$170.00	Р	Y	\$175.00
PR.20.2	Full Day Carnival		\$250.00	Р	Y	\$255.00
PR.21	Learn to Swim					
PR.21.1	Learn to Swim class					
PR.21.2	Learn to Swim class	Per person	\$10.90	Р	F	\$11.20
PR.21.3	Private Learn to Swim Lesson		\$32.70	Р	F	\$33.60
PR.21.4	Family Learn to Swim class	When full school term or full 2 week intensive program (minimum 9) are purchased, the 2 <sup>nd</sup> child and subsequent children in the family receive \$10.00 off the full term/intensive fee	POA	Ρ	F	ΡΟΑ
PR.21.5	Lane Hire		\$15.50	Р	Y	\$16.00
PR.22	Season pass					
PR.22.1	Adult		\$245.00	Р	Y	\$250.00
PR.22.2	Child		\$175.00	Р	Y	\$180.00
PR.22.3	School survival class	Per child (Minimum 50 children)	\$7.50	Ρ	Y	\$7.50
PR.23	Squad Training					
PR.23.1	Casual visit		\$10.90	Р	Y	\$11.20
PR.24	Birthday Parties/Functions					
PR.24.1	Minimum 10 children	Per person	\$17.50	Р	Y	\$18.00
PR.24.2	Hire of Club Room		POA	Р	Y	POA
Tennis Co						
PR.25	Non Commercial Hire for the following tennis courts					
PR.25.1	Bligh Park					
PR.25.2	Day Hire	Per hour	\$6.00	Р	Y	\$7.00
PR.25.3	Night Hire	Per hour	\$9.00	Р	Y	\$10.00
PR.25.4	Blaxland's Ridge					
PR.25.5	Day Hire	Per hour	\$6.00	Р	Y	\$7.00
PR.25.6	Night Hire	Per hour	\$9.00	Р	Y	\$10.00
PR.25.7	Colo Heights		• • • • •	_		<b>A A</b>
PR.25.8	Day Hire	Per hour	\$6.00	Р	Y	\$7.00
PR.25.9	Night Hire	Per hour	\$9.00	Р	Y	\$10.00
PR.25.10	Freeman's Reach	<b>-</b> .	<b>*</b> • • • •	_		<b>AT AA</b>
PR.25.11	Day Hire	Per hour	\$6.00	P	Y	\$7.00
PR.25.12	Night Hire	Per hour	\$9.00	Р	Y	\$10.00
PR.25.13	Maraylya		<b>\$</b> 0.00	<b>D</b>	V	¢7.00
PR.25.14	Day Hire	Per hour	\$6.00	P	Y	\$7.00
PR.25.15	Night Hire	Per hour	\$9.00	Р	Y	\$10.00
PR.25.16	Pitt Town	Dorhour	¢c 00	P	V	¢7 00
PR.25.17 PR.25.18	Day Hire Night Hire	Per hour Per hour	\$6.00 \$9.00	P P	Y Y	\$7.00 \$10.00
PR.25.16 PR.25.19	St Albans		φ <del>3</del> .00	F	1	φ10.00
PR.25.19 PR.25.20	Day Hire	Per hour	\$6.00	Р	Y	\$7.00
PR.25.20 PR.25.21	Night Hire	Per hour	\$8.00 \$9.00	P	Y	\$7.00 \$10.00
r 11.20.21			φ <del>9</del> .00	ſ	I	ψ10.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
PR.25.22	Club Members	Minimum 20 uses	POA	Р	Y	POA
PR.25.23	Tennis Shed hire		POA	Р	Y	POA
PR.25.24	South Windsor					
PR.25.25	Day Hire	Per hour	\$6.00	М	Y	\$7.00
PR.25.25	Night Hire	Per hour	\$9.00	М	Y	\$10.00
PR.25.26	Windsor - McQuade Park				-	• • • •
PR.25.27	Day Hire	Per hour	\$6.00	Р	Y	\$7.00
PR.25.28	Night Hire	Per hour	\$9.00	P	Ŷ	\$10.00
PR.25.29	Club Members	Minimum 20 uses	POA	P	Y	POA
PR.26	Commercial Hire for tennis courts	Charged at the above rates plus 25% commercial levy	POA	P	Ŷ	POA
Bowen Mo	untain Park Hall	,				
PR.27	Bowen Mountain Park Hall hire					
PR.27.1	Hire - per day		\$70.00	Е	Y	\$70.00
PR.27.2	Hire - per hour	Kitchen not being	\$15.00	E	Y	\$15.00
FN.27.2		used	φ15.00	E	I	φ15.00
PR.27.3	Refundable Bond	4004	\$100.00	Е	Х	\$100.00
-	agement - Sewer and Waste		φ100.00	_	Λ	<b><i><i>(</i></i></b> )
	wer Catchments Area Charges					
WM.1	Developers Charges S.64					
WM.1.1	Residential					
WM.1.2	Contribution for Pump Station carrier main and	Per Lot	POA	F	Х	POA
VV IVI. T.2	amplification of reticulation system	Or as per adopted S64 Plan, indexed accordingly	POA	F	^	FUA
WM.1.3	Contribution for treatment works	Per Lot Or as per adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.1.4	Industrial					
WM.1.5	Mulgrave	Per gross Ha Or as per Adopted S64 Plan, indexed accordingly	POA	F	х	ΡΟΑ
WM.1.6	Fairey Road	Per gross Ha	POA	F	Х	POA
		Or as per Adopted S64 Plan, indexed accordingly				
WM.1.7	Properties in serviced areas not previously subject to contribution	Per gross Ha Or as per Adopted S64 Plan, indexed accordingly	POA	F	Х	POA
WM.1.8	Additional lots created on other services areas	Per gross Ha Or as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.1.9	Commercial (floor area)	Per square metre Or as per Adopted S64 Plan, indexed accordingly	POA	F	Х	POA
WM.1.10	Residential Flat Buildings	Strata and Torrens				
WM.1.11	1 Bedroom	No charge for first residential flat Per additional flat Or as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
WM.1.12	2 Bedroom	No charge for first residential flat Per additional flat Or as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.1.13	3 Bedroom	No charge for first residential flatPer additional flatOr as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.1.14	Duplex/Villas (Strata/Torrens Title)	Per Duplex/Villa Or as per Adopted S64 Plan, indexed accordingly	POA	F	х	ΡΟΑ
WM.1.15	Examination of Plans and Specifications including inspections					
WM.1.16	Major Works	Minimum Charge \$315.20 Or Fee WM1.17, whichever is greater	POA	F	Х	ΡΟΑ
WM.1.17	Per linear metre	\$2.55 per linear metre	POA	F	Х	POA
WM.1.18 <b>WM.1.19</b>	Assessment for Construction Certificate Minor works		\$208.48	F	Х	\$214.73
WM.1.20	Minor Works		POA	F	Х	\$251.55
WM.1.21	Additional junctions on same application		\$82.27	F	Х	\$84.74
WM.1.22	Special Inspection		\$81.02	F	Х	\$83.45
S64 Pitt To	own Development Area - Sewerage Infrastructure	)				
WM.2	Pump station T – Pitt Town	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.3	Rising Main T – Pitt Town to McGraths Hill	Per additional allotment as per Adopted S64 Plan, indexed accordingly	ΡΟΑ	F	Х	ΡΟΑ
WM.4	Fernadell carrier – Pitt Town	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.5	Blighton carrier (option 1) – Pitt Town	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.6	Storage at T – Pitt Town	Per additional allotment as per Adopted S64 Plan, indexed accordingly	ΡΟΑ	F	Х	POA
WM.7	Pump Station C – Windsor	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
WM.8	Rising Main C - Windsor to South Windsor	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.9	Storage at Pump Station C - Windsor	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.10	Easements for rising main from Pump Station C to South Windsor	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.11	Replacement of rising main J	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.12	Upgrade to South Windsor STP inlet	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.13	Land dedication for Pump Station T at Pitt Town	Per additional allotment as per Adopted S64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
S64 Pitt To	wn Development Area - Stormwater Infrastructu	re				
WM.14	Bona Vista and Fernadell Precincts - Preliminary Studies /Plans, Land acquisition, Basin, Overland Flow Path and Wetland Construction	Per development as per Adopted Section 64 Plan, indexed accordingly	POA	F	Х	ΡΟΑ
WM.15	Contribution Area 1 - Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements	Per m <sup>2</sup> as per Adopted Section 64 Plan, indexed accordingly		F	Х	POA
Proposed New Fee	Contribution Area 2 - Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements	Per m <sup>2</sup> as per Adopted Section 64 Plan, indexed accordingly		F	Х	ΡΟΑ
Proposed New Fee	Contribution Area 3 - Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements	Per m <sup>2</sup> as per Adopted Section 64 Plan, indexed accordingly		F	х	ΡΟΑ
Proposed New Fee	Contribution Area 4 - Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements	Per m <sup>2</sup> as per Adopted Section 64 Plan, indexed accordingly		F	х	ΡΟΑ
Proposed New Fee	Contribution Area 5 - Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements	Per m <sup>2</sup> as per Adopted Section 64 Plan, indexed accordingly		F	х	ΡΟΑ
	te Disposal in Council's Sewers					
WM.20	Volume discharge, conveyance and treatment	Des Marti	<b>\$6.05</b>	-	V	<b>*c =c</b>
WM.20.1 WM.21	Trade Waste Excess Volume Charge Treatment charge only	Per kilolitre	\$2.62	F	Х	\$2.73
WM.21.1	Correctional Facility, etc.	Per kilolitre	\$1.31	F	Х	\$1.37

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
WM.22	Mass loading					
WM.22.1	Biochemical Oxygen Demand (BOD)					
WM.22.2	Biochemical Oxygen Demand - Up to 100%	Per kilogram	\$2.89	F	Х	\$3.01
WM.22.3	Biochemical Oxygen Demand - Over 100%	Per kilogram	\$5.79	F	Х	\$6.02
WM.22.4	Suspended solids	U U				
WM.22.5	Suspended solids - Up to 100%	Per kilogram	\$2.51	F	Х	\$2.61
WM.22.6	Suspended solids - Over 100%	Per kilogram	\$5.04	F	Х	\$5.24
WM.22.7	Total grease and oil (G&O)	-				
WM.22.8	Total grease and oil (G&O) - Up to 100%	Per kilogram	\$3.54	F	Х	\$3.68
WM.22.9	Total grease and oil (G&O) - Over 100%	Per kilogram	\$7.08	F	Х	\$7.36
WM.22.10	Schedule A Charge Groups (mass)	U U				
WM.22.11	Group 1 - 100% standard	Per kilogram	\$3.29	F	Х	\$3.42
WM.22.12	Group 1 - Over 100%	Per kilogram	\$6.58	F	Х	\$6.84
WM.22.13	Group 2 - 100% standard	Per kilogram	\$66.29	F	Х	\$68.94
WM.22.14	Group 2 - Over 100%	Per kilogram	\$132.56	F	Х	\$137.86
WM.22.15	Group 3 - 100% standard	Per kilogram	\$165.93	F	Х	\$172.57
WM.22.16	Group 3 - Over 100%	Per kilogram	\$331.87	F	Х	\$345.14
WM.22.17	Group 4 - 100% standard	Per kilogram	\$331.87	F	Х	\$345.14
WM.22.18	Group 4 - Over 100%	Per kilogram	\$663.87	F	X	\$690.42
WM.23	Chemical analysis	g	+	-		
WM.23.1	Reimbursement to Council		POA	F	х	POA
WM.23.2	Sampling Fee		\$112.66	F	X	\$116.04
WM.24	Trade waste application		\$260.32	F	X	\$268.13
WM.25	Inspection fee		\$86.87	F	X	\$89.48
WM.26	Trade Waste Permission Renewal		\$65.51	F	X	\$67.48
WM.27	Trade Waste Formal Agreement Preparation		\$346.27	F	X	\$356.66
Sewerage	That waster enhandigreement reparation		\$010.21		Λ	<i>t</i> cccicc
WM.28	Junction Sheets		\$18.44	F	х	\$18.99
Sales			φ10.11		Λ	¢10100
WM.29	Hay bales	Prices variable - dependent on quality	POA	R	Y	ΡΟΑ
WM.30	Sale of Tender documents (printing, paper, expertise, overheads)		POA	F	Y	ΡΟΑ
Waste Mar	agement Facility					
WM.31	Waste Disposal Tipping Fees					
WM.31.1	Recycling Centre Materials	Kerbside type materials	Free	Ν		Free
WM.31.2	Mattresses					
WM.31.3	Mattresses - Other		\$26.00	F	Y	\$27.00
WM.31.4	Mattresses - Double or larger		\$31.00	F	Y	\$32.00
WM.31.5	White Goods (Metal)		Free	Ν		Free
WM.31.6	Predominately metal items	Including car bodies and parts (excluding separate LPG gas tanks)	Free	Ν		Free
WM.31.7	Tyres					
WM.31.8	Tyres - Tyres on Rim	No heavy vehicle	\$10.00	F	Y	\$10.30
WM.31.9	Tyres - Tyres de-rimmed	No heavy vehicle	\$7.00	F	Y	\$7.21
WM.31.10	Truck		\$13.98	F	Y	\$14.40
WM.31.11	Super Single		\$41.92	F	Y	\$43.18
WM.31.12	Tractor - Small up to 1m high		\$87.18	F	Y	\$89.80
WM.31.13	Tractor - Large 1m to 2m high		\$148.70	F	Y	\$153.16
WM.31.14	Grader		\$97.38	F	Y	\$100.30
WM.31.15	Earthmoving - Small up to 1m high		\$121.60	F	Y	\$125.25
WM.31.16	Earthmoving - Medium 1m to 1.5m high		\$237.68	F	Y	\$244.81

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
WM.31.17	Earthmoving - Large greater than 1.5m high		\$460.81	F	Y	\$474.63
WM.31.18	Difficult to handle or special waste		<b></b>	•	•	• • • • • • •
WM.31.19	Base charge - Waste requiring separate/supervised burial, including security burials and commercial large animals	Plus Fee WM.31.20	\$50.00	F	Y	\$52.00
WM.31.20	Waste requiring separate/supervised burial, including security burials and commercial large animals	Only accepted with 24 hrs prior booking with gate house Per tonne (Minimum \$124.00)	\$315.00	F	Y	\$324.00
WM.31.21	Load containing Expanded Plastic (e.g. polystyrene) and Synthetic Mineral fibre (e.g. insulation) when load is					
WM.31.22	Base charge - Load containing Expanded plastic (e.g. polystyrene) and Synthetic Mineral fibre (eg. insulation)	Plus Fee WM.31.23	\$190.00	F	Y	\$196.00
WM.31.23	Load containing Expanded plastic (e.g. polystyrene) and Synthetic Mineral fibre (e.g. insulation)	Per tonne	\$460.00	F	Y	\$474.00
WM.31.24	Mixed loads containing NO recyclable materials					
WM.31.25	Waste loads less than or equal to 20 kg	Flat rate	\$10.00	F	Υ	\$10.00
WM.31.26	Base charge - Waste loads more than 20 kg	Plus Fee WM.31.27	\$10.00	F	Y	\$10.00
WM.31.27	Waste loads more than 20 kg (tonnage rate per tonne)	Per tonne (pro rata)	\$250.00	F	Y	\$258.00
WM.31.28	Mixed loads containing recyclable materials					
WM.31.29	Waste loads less than or equal to 20 kg	Flat rate	\$55.00	F	Y	\$57.00
WM.31.30	Base charge - Waste loads more than 20 kg	Plus Fee WM.31.31	\$47.00	F	Y	\$48.00
WM.31.31	Waste loads more than 20 kg	Per tonne (pro rata)	\$382.00	F	Y	\$393.00
WM.31.32	Other materials	<b>_</b>	<b>*</b> - <b>-</b>	_		400.00
WM.31.33	Small animals - cat , dog, sheep , goat etc. <60kg	Per animal	\$27.00	F	Y	\$28.00
WM.31.34	Base charge - Large animals - horse, alpaca, cow etc. >60kg	Plus Fee WM.31.35	\$30.00	F	Y	\$31.00
WM.31.35	Large animals - horse, alpaca, cow etc.	Per tonne	\$290.00	F	Y	\$299.00
WM.31.36	Plastic containers	Per Item Excl. DrumMuster and Australian Institute of Petroleum Scheme containers	\$1.00	F	Y	\$1.00
WM.31.37	Televisions and Computers	Per Item Product Stewardship Scheme items only	\$10.00	Р	Y	\$10.00
WM.31.38	Building/Construction/Demolition/Renovation wastes	Separated and deposited to correct locations				
WM.31.39	Waste loads less than or equal to 20kg	Flat rate	\$10.00	F	Y	\$10.00
WM.31.40	Base charge - Waste loads more than 20kg	Plus Fee WM.31.41	\$10.00	F	Y	\$10.00
WM.31.41	Waste loads more than 20kg (tonnage rate per tonne)	Per tonne	\$403.00	F	Y	\$415.00
WM.31.42	Separated bricks, concrete, terracotta pipes and tiles up to 100kg	Minimum charge (Delivered as separate loads only)	\$15.00	F	Y	\$16.00
WM.31.43	Separated bricks, concrete, terracotta pipes and tiles	Per tonne (Delivered as separate loads only)	\$153.00	F	Y	\$158.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
Proposed New Fee	Timber Waste					
Proposed New Fee	Waste loads less than or equal to 20 kg	Flat rate		F	Y	\$10.00
Proposed New Fee	Base charge - Waste loads more than 20 kg	Plus Fee WM.31.47		F	Y	\$10.00
Proposed New Fee	Waste loads more than 20 kg (tonnage rate per tonne)	Per tonne (pro rata)		F	Y	\$258.00
WM.31.48	Separated 100% vegetation loads free of any contamination	Excludes palm trees and fronds, bamboo, weeds, root ball and stumps and other non-mulchable garden organics which are charged as per Fee WM.31.24				
WM.31.49	Less than 300 mm diameter	Per tonne Minimum charge \$10.00	\$142.00	F	Y	\$146.00
WM.31.50	300 mm diameter or greater	Per tonne Minimum charge \$10.00	\$177.00	F	Y	\$182.00
WM.31.51	9kg LPG bottles or smaller	•••••	\$8.00	F	Y	\$8.00
WM.31.52	Replacement of lost weighbridge card by the public		\$24.00	F	Y	\$25.00
WM.31.53	Reloading fee All above prices that include the Section 88 W reduced by the Levy amount, where exemptio been granted by the Department of Environme	n from the Levy has	\$175.00	F	Y	\$181.00
	Change					
	agement Sales					
WM.32.1	Sale of Goods Mulch	Per tonne loaded	\$7.00	F	Y	\$7.00
WM.32.2	Fire wood / timber	Maximum Per tonne (when available)	POA	М	Y	POA
WM.32.3	Metal	Per tonne	POA	М	Y	POA
WM.32.4	Crushed concrete, brick and tile	When available	POA	M	Y	POA
WM.32.5	Soil	When available	POA	M	Y	POA
WM.32.6	Other miscellaneous items		POA	M	Ý	POA
WM.32.7	Sand	Per tonne loaded, when available	\$15.00	M	Y	\$15.00
Non-Potab	le Water Sales					
WM.33	Sale of recycled water	Per kilolitre	POA	Р	F	POA
Community	y Services					
Long Day (	Child Care (Various Community Organisations)					
CS.1	As determined by Child Care Service					
Pre-School	Services (Peppercorn Services Inc)					
CS.2	As determined by Peppercorn Services Inc					
-	y Facility Hire					
CS.3	Hall 3 Richmond Neighbourhood Centre (The Annex)	Per hour	\$11.00	Р	Y	\$12.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
CS.4	McGraths Hill Community Centre	Per hour	\$11.00	Р	Y	\$12.00
CS.5	Yarramundi Community Centre	Per hour	\$11.00	Р	Y	\$12.00
CS.6	Hire of hall for function		\$165.00	Р	Y	\$170.00
CS.7	Function bond		\$220.00	P	X	\$220.00
CS.8	Key bond - Hire of hall		\$50.00	P	X	\$50.00
	gations to Community Committees		<i>QUELEE</i>	•	~	
CS.9	Bilpin District Hall					
CS.9.1	Corporate hire of main hall for functions		\$300.00	Е	Y	\$300.00
CS.9.2	Hire of main hall for functions	Per day	\$250.00	E	Ŷ	\$250.00
CS.9.3	Hire of main hall for meetings	Per hour	\$15.00	E	Ŷ	\$15.00
CS.9.4	Corporate hire of main hall for meetings	i oi noui	\$18.00	E	Ŷ	\$18.00
CS.9.5	Hire of meeting room	Per hour (Local)	\$15.00	E	Y	\$15.00
CS.9.6	Hire of meeting room	Per hour (Non-local)	\$18.00	E	Y	\$18.00
CS.9.7	Hire of kitchen appliances for function	Per appliance	\$15.00	E	Y	\$15.00
		Per hour		E	I	
CS.9.8	Function Bond		\$500.00	E	Х	\$500.00
CS.10	Blaxlands Ridge Community Centre					
CS.10.1	Hire of hall for functions	Per day	\$250.00	Е	Y	\$250.00
CS.10.2	Hire of hall for meeting or child's party	Per hour (Minimum three hour booking)	\$20.00	E	Y	\$20.00
CS.10.3	Hire of hall for community groups	Per person (Minimum \$10.00)	\$3.00	Е	Y	\$3.00
CS.10.4	Hire of tennis court (without lights)	Per hour	\$6.00	Е	Y	\$6.00
CS.10.5	Hire of tennis court (with lights)	Per hour	\$10.00	Е	Y	\$10.00
CS.10.6	Hire of Old School House to Comleroy-Kurrajong Historical Society	Per year	\$320.00	Е	Y	\$320.00
CS.10.7	Hire of hall to HCOS for Preschool	Per day	\$55.00	Е	Y	\$55.00
CS.10.8	Hire of hall to HCOS - Additional hire	Per hour	\$15.00	E	Ŷ	\$15.00
CS.10.9	Hire of hall to HCOS - Extra Storeroom	Per term	\$55.00	E	Ŷ	\$55.00
CS.10.10	Hire of hall to HCOS - Floor levy	Per term	\$50.00	E	Ŷ	\$50.00
CS.10.11	Equipment hire - Tables	Each	\$10.00	E	Ŷ	\$10.00
CS.10.12	Equipment hire - Chairs	Each	\$0.50	E	Ŷ	\$0.50
CS.10.13	Function Bond	Luon	\$200.00	E	X	\$200.00
CS.11	Bligh Park Community Centre		φ200.00	<b>-</b>	~	<i><b>Q</b>200.00</i>
CS.11.1	Tiningi Hall - Regular hire	Per hour	\$17.00	E	Y	\$17.00
CS.11.2	Tiningi Hall - Casual Hire (Saturday)	i ei noui	\$415.00	E	Y	\$415.00
CS.11.3	Tiningi Hall - Casual Hire (Sunday)		\$325.00	E	Y	\$325.00
CS.11.4	Tiningi Hall - Casual Hire - (other days)	Per hour (minimum 2	\$47.50	E	Y	\$47.50
		hour booking)				
CS.11.5	Tiningi Hall - Key bond for casual hire		\$200.00	E	Х	\$200.00
CS.11.6	Neighbourhood Centre Hall - Regular hire	Per hour	\$13.00	E	Y	\$13.00
CS.11.7	Neighbourhood Centre Hall - Casual Hire (Saturday)		\$325.00	E	Y	\$325.00
CS.11.8	Neighbourhood Centre Hall - Casual Hire (Sunday)		\$235.00	E	Y	\$235.00
CS.11.9	Neighbourhood Centre Hall - Casual Hire (other days)	Per hour (minimum 2 hour booking)	\$34.00	Е	Y	\$34.00
CS.11.10	Neighbourhood Centre Hall - Key bond for casual hire (Saturday)	U.	\$200.00	E	Х	\$200.00
CS.11.11	Neighbourhood Centre Hall - Key bond for casual hire (Sunday)		\$200.00	E	Х	\$200.00
CS.11.12	Neighbourhood Centre Hall - Key bond for casual hire (other days)		\$100.00	E	Х	\$100.00
CS.11.13	Neighbourhood Centre Meeting Lounge - Regular hire	Per hour	\$7.00	E	Y	\$7.00
CS.11.14	Hire of large cupboards	Per month	\$14.00	Е	Y	\$14.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
CS.11.15	Hire of small cupboards	Per month	\$5.00	Е	Y	\$5.00
Amended	Administration Fee	All halls	\$60.00	Е	Y	\$60.00
CS.11.17	Key bond	All regular hirers	\$100.00	Е	Х	\$100.00
CS.12	Glossodia Community Centre					
CS.12.1	Hall Hire for a function	6 hour hire Plus Fee CS.14.2	\$275.00	E	Y	\$275.00
Proposed New Fee	Additional Hall Hire	Per hour		E	Y	\$55.00
CS.12.3	Hall Hire - For Profit groups	Per hour	\$11.00	Е	Y	\$11.00
Proposed New Fee	Hall Hire - Not for Profit groups	Per hour		E	Y	\$13.20
Proposed New Fee	Meeting Room Hire	Per hour		Е	Y	\$11.00
CS.12.6	Function bond		\$200.00	Е	Х	\$200.00
CS.13	Marayiya Hali					
CS.13.1	Hall Hire for a function		\$220.00	Е	Y	\$220.00
CS.13.2	Hall Hire Deposit		\$200.00	Е	Х	\$200.00
CS.14	North Richmond Community Centre					
CS.14.1	Party Hire of entire centre including Youth Hall (Saturday only)		\$600.00	E	Y	\$600.00
CS.14.2	Party Hire of Community Centre Hall 1 and Hall 2 (Saturday)		\$550.00	E	Y	\$550.00
CS.14.3	Party Hire of Community Centre Hall 1 and Hall 2 (Friday)		\$450.00	Е	Y	\$450.00
CS.14.4	Party Hire of Community Centre Hall 1 and Hall 2 (Sunday)		\$400.00	E	Y	\$400.00
CS.14.5	Party Hire of Hall 1 only (Saturday)		\$400.00	Е	Y	\$400.00
Proposed New Fee	Party Hire of Hall 1 only (Saturday) - Children's Party	Any 4 hours up to 4pm		E	Y	\$120.00
CS.14.7	Party Hire of Hall 1 (Friday)		\$350.00	Е	Y	\$350.00
Proposed New Fee	Party Hire of Hall 1 (Sunday)	From 1pm - 6pm		E	Y	\$150.00
Proposed New Fee	Party Hire of Hall 1 (Sunday)	From 1pm - 10pm		E	Y	\$250.00
Proposed New Fee	Party Hire of Hall 1 (Sunday) - Children's Party	Any 4 hours up to 4pm		E	Y	\$120.00
CS.14.11	Party Hire of Hall 2 (Friday)		\$300.00	Е	Y	\$300.00
CS.14.12	Party Hire of Hall 2 only (Saturday)		\$350.00	Е	Y	\$350.00
CS.14.13	Party Hire of Hall 2 (Sunday)		\$250.00	Е	Υ	\$250.00
CS.14.14	Party Hire of Youth Hall only (Saturday)		\$250.00	Е	Y	\$250.00
Proposed New Fee	Party Hire of Hall 2 (Saturday) - Children's Party	Any 4 hours up to 4pm		E	Y	\$120.00
CS.14.16	Party Hire of Youth Hall (Friday)		\$250.00	Е	Y	\$250.00
Proposed New Fee	Party Hire of Youth Hall (Sunday)	From 1pm - 6pm		E	Y	\$150.00
Proposed New Fee	Party Hire of Youth Hall (Sunday)	From 1pm - 10pm		E	Y	\$250.00
Proposed New Fee	Party Hire of Youth Hall (Sunday) - Children's Party	Any 4 hours up to 4pm		Е	Y	\$120.00
CS.14.20	Permanent Hire of hall - For Profit groups rate	Per hour	\$22.00	Е	Y	\$22.00
CS.14.21	Permanent Hire of hall (for groups) - concessional rate	Per hour	\$16.00	Е	Y	\$16.00
CS.14.22	Hire of hall (for groups) - casual	Per hour (during the week)	\$31.00	E	Y	\$31.00
CS.14.23	Hire of hall (for groups) (Weekends)	Per hour - casual rate	\$36.00	E	Y	\$36.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
CS.14.24	Hire of Meeting Room or Foyer	Per hour - for profit group rate	\$16.00	E	Y	\$16.00
CS.14.25	Hire of Meeting Room or Foyer	Per hour - concessional rate	\$10.00	Е	Y	\$10.00
CS.14.26	Hire of Meeting Room or Foyer	Per hour - casual rate	\$19.00	E	Y	\$19.00
CS.14.27	Hire of large storage cupboard	Per month	\$6.00	Е	Y	\$6.00
CS.14.28	Hire of kitchen cupboard	Per month	\$3.00	Е	Y	\$3.00
CS.14.29	Refundable deposit for party hire	Other than 16th, 18th and 21st Birthdays	\$250.00	E	Х	\$250.00
CS.14.30	Refundable deposit for party hire	16th, 18th and 21st Birthdays	\$500.00	E	Х	\$500.00
CS.14.31	Hall hire - Not for Profit Organisations (Weekdays)	Per hour - casual rate	\$22.00	E	Y	\$22.00
CS.14.32	Hall hire - Not for Profit Organisations (Weekends)	Per hour - casual rate	\$31.00	E	Y	\$31.00
CS.14.33	Meeting Room hire - Not for Profit Organisations (Weekdays)	Per hour - casual rate	\$16.00	Е	Y	\$16.00
CS.14.34	Meeting Room hire - Not for Profit Organisations (Weekends)	Per hour - casual rate	\$19.00	Е	Y	\$19.00
CS.14.35	Key deposit		\$20.00	Е	Х	\$20.00
CS.14.36	Additional hall hire fee to allow finish at 1.00am		\$40.00	Е	Y	\$40.00
CS.14.37	Additional fee for Friday night set up (If available)		\$60.00	E	Y	\$60.00
CS.17	Richmond Community Centre					
CS.17.1	Hire of hall - Function hire		\$200.00	E	Y	\$200.00
CS.17.2	Hire of hall - Casual users	Per hour - For profit group rate	\$20.00	E	Y	\$20.00
CS.17.3	Hire of hall - Casual users	Per hour - concessional rate	\$17.00	E	Y	\$17.00
CS.17.4	Hire crockery and glass		\$50.00	E	Y	\$50.00
Amended	Refundable deposit (Cleaning/Damages)		\$200.00	E	Х	\$200.00
CS.17.6	Refundable key deposit		\$35.00	E	Х	\$35.00
Proposed New Fee	Hire of Meeting Room	Per hour Non-profit making		E	Y	\$12.00
Proposed New Fee	Hire of Meeting Room	Per hour Non-profit making		E	Y	\$15.00
Proposed New Fee	Hire of Meeting Room	Day rate Non-profit making		E	Y	\$25.00
Proposed New Fee	Hire of Meeting Room	Day rate Profit making		E	Y	\$35.00
Proposed New Fee	Hire of Office	Per hour Non-profit making		E	Y	\$12.00
Proposed New Fee	Hire of Office	Per hour Non-profit making		E	Y	\$15.00
Proposed New Fee	Hire of Office	Day rate Non-profit making		E	Y	\$25.00
Proposed New Fee	Hire of Office	Day rate Profit making		Е	Y	\$35.00
CS.18	St Albans School of Arts	-				
CS.18.1	Hire of hall - with PA	Up to 4 hours (Day only)	\$85.00	E	Y	\$85.00
CS.18.2	Hire of hall - without PA	Up to 4 hours (Day only)	\$45.00	E	Y	\$45.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
CS.18.3	Hire of hall Charity/Community/Volunteer/Residents/Ex- Residents	Up to 8 hours (Day only) - including set up/clean upWhole Kitchen/Hall Facilities with PA	\$140.00	E	Y	\$140.00
CS.18.4	Hire of hall Charity/Community/Volunteer/Residents/Ex- Residents	Up to 8 hours (Day only) - including set up/clean up Hall Facilities with PA (without kitchen)	\$115.00	E	Y	\$115.00
CS.18.5	Hire of hall Charity/Community/Volunteer/Residents/Ex- Residents	Up to 8 hours (Day only) - including set up/clean up Whole Kitchen/Hall Facilities without PA	\$90.00	E	Y	\$90.00
CS.18.6	Hire of hall Charity/Community/Volunteer/Residents/Ex- Residents	Up to 8 hours (Day only) - including set up/clean up Hall only (including Tea/Coffee/Urn facilities)	\$65.00	E	Y	\$65.00
CS.18.7	Hire of hall Non-residents/Enterprise	Up to 8 hours (Day only) - including set up/clean up Whole Kitchen/Hall Facilities with PA	\$170.00	E	Y	\$170.00
CS.18.8	Hire of hall Non-residents/Enterprise	Up to 8 hours (Day only) - including set up/clean up Hall Facilities with PA (without kitchen)	\$145.00	E	Y	\$145.00
CS.18.9	Hire of hall Non-residents/Enterprise	Up to 8 hours (Day only) - including set up/clean up Whole Kitchen/Hall Facilities without PA	\$120.00	E	Y	\$120.00
CS.18.10	Hire of hall Non-residents/Enterprise	Up to 8 hours (Day only) - including set up/clean up Hall only (including Tea/Coffee/Urn facilities)	\$95.00	E	Y	\$95.00
CS.18.11	Day/Night hire Charity/Community/Volunteer/Residents/Ex- Residents	Up to 24 hours (Day only) - including set up/clean up Whole Kitchen/Hall Facilities with PA	\$165.00	E	Y	\$165.00
CS.18.12	Day/Night hire Charity/Community/Volunteer/Residents/Ex- Residents	Up to 24 hours (Day only) - including set up/clean up Hall Facilities with PA (without kitchen)	\$140.00	E	Y	\$140.00
CS.18.13	Day/Night hire Charity/Community/Volunteer/Residents/Ex- Residents	Up to 24 hours (Day only) - including set up/clean up Whole Kitchen/Hall Facilities without PA	\$115.00	E	Y	\$115.00

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Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
CS.18.14	Day/Night hire Charity/Community/Volunteer/Residents/Ex- Residents	Up to 24 hours (Day only) - including set up/clean up Hall only (including Tea/Coffee/Urn facilities)	\$90.00	E	Y	\$90.00
CS.18.15	Day/Night hire Non-residents/Enterprise	Up to 24 hours (Day only) - including set up/clean up Whole Kitchen/Hall Facilities with PA	\$220.00	E	Y	\$220.00
CS.18.16	Day/Night hire Non-residents/Enterprise	Up to 24 hours (Day only) - including set up/clean up Hall Facilities with PA (without kitchen)	\$195.00	E	Y	\$195.00
CS.18.17	Day/Night hire Non-residents/Enterprise	Up to 24 hours (Day only) - including set up/clean up Whole Kitchen/Hall Facilities without PA	\$175.00	E	Y	\$175.00
CS.18.18	Day/Night hire Non-residents/Enterprise	Up to 24 hours (Day only) - including set up/clean up Hall only (including Tea/Coffee/Urn facilities)	\$145.00	E	Y	\$145.00
CS.18.19	Bond/Key Deposit	For all categories	\$500.00	E	Х	\$500.00
CS.19	Wilberforce School of Arts		<b>.</b>	_		
CS.19.1	Hire of hall (for function)		\$220.00	E	Y	\$220.00
CS.19.2	Hire of hall - For groups	Per hour (\$55.00 minimum)	\$12.00	E	Y	\$12.00
CS.19.3	Refundable key deposit		\$50.00	Е	Х	\$50.00
Proposed New Fee	Refundable Function Bond			E	Х	\$300.00
CS.20	Kurrajong Community Centre	Includes use of				
00.20		kitchen				
CS.20.1	Permanent hall bookings	Per hour (minimum 2 hour booking) Small part of hall	\$10.00	E	Y	\$10.00
CS.20.2	Permanent hall bookings	Per hour (minimum 2 hour booking) Large part of hall	\$14.00	E	Y	\$14.00
CS.20.3	Permanent hall bookings	Per hour (minimum 2 hour booking) Whole hall	\$20.00	E	Y	\$20.00
Amended	Casual hall bookings	Entire hall - 8 hours		Е	Y	\$210.00
Proposed New Fee	Refundable Cleaning/Security deposit			E	Х	\$200.00
Proposed New Fee	Refundable key deposit			E	Х	\$50.00
CS.21	Colo Heights Hall					
CS.21.1	Hire of hall (Playgroup)	Per session	\$5.00	E	Y	\$5.00
CS.21.2	Casual hire	Per hour	\$10.00	Е	Y	\$10.00
CS.21.3	Function (Weeknights)	Per night (Weeknights)	\$50.00	E	Y	\$50.00
CS.21.4	Function hire (Weekends)	Per day (weekends)	\$100.00	Е	Y	\$100.00
CS.21.5	Tennis court hire	Per hour	\$5.00	Е	Y	\$5.00
CS.21.6	Refundable deposit for party hire		\$300.00	E	Х	\$300.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
Proposed New Fee	Hawkesbury Leisure and Learning Centre					
Proposed New Fee	Regular hire of any 1 function space	Per hour (minimum 3 hours)		Е	Y	\$22.00
Proposed New Fee	Casual hire of any 1 function space	Per hour (minimum 3 hours)		E	Y	\$27.50
Proposed New Fee	Key Bond			Е	Х	\$50.00
Proposed New Fee	South Windsor Family Centre					
Proposed New Fee	Regular hire of main hall	Per hour (minimum 3 hours)		Е	Y	\$16.50
Proposed New Fee	Casual hire of main hall	Per hour (minimum 3 hours)		E	Y	\$22.00
Proposed New Fee	Regular hire of Small Meeting Room	Per hour (minimum 3 hours)		E	Y	\$16.50
Proposed New Fee	Casual hire of Small Meeting Room	Per hour (minimum 3 hours)		E	Y	\$22.00
Proposed New Fee	Regular hire of Child Care area	Per hour (minimum 3 hours)		E	Y	\$19.80
Proposed New Fee	Casual hire of Child Care area	Per hour (minimum 3 hours)		E	Y	\$22.00
Proposed New Fee	Key bond			E	Х	\$50.00
	n Services Transport and Community Support S Community Care	As determined by Peppercorn Services Inc				
Corporate	Services and Governance					
General						
CG.1	Photocopies					
CG.1.1	Black and white - A4	Per copy	\$0.80	F	Y	\$0.80
CG.1.2	Black and white - A3	Per copy	\$1.60	F	Y	\$1.65
CG.2	Courier Fees		POA	F	Y	POA
CG.3	Road Closure Application Fee					
CG.3.1	Road vesting in Council		\$1,050.50	F	Y	\$1,082.00
CG.3.2	Unformed Council Public Road		\$1,760.00	F	Y	\$1,813.00
CG.4	Sale of Council Land - Road - Bond		\$6,424.00	F	Х	\$6,617.00
CG.5	Leasing of Roads		<b>*</b>	_		<b>****</b>
CG.5.1	Application for Lease - Road		\$957.00	F	Х	\$986.00
CG.5.2 CG.6	Lease of Road - Bond		\$3,113.00	F	Х	\$3,206.00
CG.6.1	Australian Pioneer Village Filming or use of	To be negotiated with Lessee	POA	E	Х	ΡΟΑ
Access to	Information					
CG.7	Government Information (Public Access) Act	The application fee counts as payment towards any processing charge payable				
CG.7.1	Access to records by natural persons regarding their personal information					
CG.7.1	Application Fee		\$30.00	S	Х	\$30.00
CG.7.2	Processing Charge	Per hour after the first 20 hours	\$30.00	S	Х	\$30.00
CG.7.3	Financial hardship and/or special public benefit reasons	50% of processing charges	POA	S	Х	POA

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
CG.8	All other requests			, , , , , , , , , , , , , , , , , , ,		
CG.8.1	Application fee		\$30.00	S	Х	\$30.00
CG.8.2	Processing Charge	Per hour	\$30.00	S	Х	\$30.00
CG.8.3	Financial hardship and/ special public benefit reasons	50% of processing charges	POA	S	Х	ΡΟΑ
CG.9 <b>CG.10</b>	Internal Review (all circumstances) Informal Access to Information under GIPA Act	Application Fee	\$40.00	S	Х	\$40.00
CG.10.1	Inspections of documents		Free	S		Free
CG.10.2	Provision of photocopies	Per copy				
CG.10.3	Black and white - A4	Per copy	\$0.80	F	Х	\$0.80
CG.10.4	Black and white - A3	Per copy	\$1.60	F	Х	\$1.65
CG.10.5	Colour - A4	Per copy	\$2.00	F	Х	\$2.00
CG.10.6	Colour - A3	Per copy	\$4.00	F	Х	\$4.00
CG.10.7	Provision of Recordings and/or CDs	Each				
CG.10.8	Supply of CD		\$40.00	S	Х	\$40.00
CG.10.9	Processing Charge if applicable	Per hour	\$30.00	S	Х	\$30.00
Windsor M	All Fees					
	Bond amount of \$1,000 is required or as othe nominated Council Officer	rwise determined by				
CG.11	Banners					
CG.11.1	Application fee		\$100.00	F	Х	\$100.00
CG.11.2 CG.12	Charge for Overdue Banner Busking	One-off payment	\$100.00	F	Х	\$100.00
CG.12.1	Adult	4 hours	\$20.00	F	Х	\$20.00
CG.12.2	Child (under 18 years)	4 hours	\$10.00	F	Х	\$10.00
CG.13	Display and Promotions					
CG.13.1	For Profit Organisations					
CG.13.2	Owners/Shopkeepers in the mall		\$200.00	F	Х	\$200.00
CG.13.3	Owners/Shopkeepers in the LGA		\$350.00	F	Х	\$350.00
CG.13.4	Owners/Shopkeepers - Other		\$500.00	F	Х	\$500.00
CG.13.5	For Non Profit Organisations		Free	Ν		Free
CG.14	Entertainment and Events					
CG.14.1	Application Fee	Including 1 day Plus Fee CG.14.2	\$500.00	F	х	\$500.00
CG.14.2	Fee for each subsequent day		\$500.00	F	Х	\$500.00
CG.15	Fundraising					
CG.15.1	Application Fee	For Non Profit Organisations	Free	Ν		Free
CG.16	Retail					
CG.16.1	Wagons	By licence and market evaluation	POA	М	Y	POA
CG.16.2	Other					
CG.16.3	Owners/Shopkeepers in the Mall		\$200.00	М	Х	\$200.00
CG.16.4	Owners/Shopkeepers in the LGA		\$350.00	М	Х	\$350.00
CG.16.5	Owners/Shopkeepers - Other		\$500.00	М	Х	\$500.00
CG.17	Markets					
CG.17.1	Windsor Mall Markets			_		
CG.17.2	Application Fee	Plus Fee CG.17.3	\$100.00	F	Х	\$100.00
CG.17.3	Charge per stall	Per day	\$29.00	М	Y	\$30.00
CG.18	Outdoor Dining and Footpath Trading - In Windsor Mall	Excludes the use of the Use/Licensing of areas where specific facilities have been provided				
CG.18.1	Application Fee	Plus Fee CG.18.2	\$130.00	F	Х	\$130.00
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Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
CG.18.2	Annual fee	Per m <sup>2</sup>	\$86.37	М	Х	\$86.37
CG.18.3	Approval Variation Fee		\$65.00	F	Х	\$65.00
CG.19	Public Research					
CG.19.1	For Profit including promotions organisations					
CG.19.2	Application Fee		\$45.45	F	Х	\$45.45
CG.19.3	For Non Profit organisations					
CG.19.4	Application Fee		Free	Ν		Free
CG.20	Raffles or Lotteries					
CG.20.1	For Profit, including promotions, organisations					
CG.20.2	Application Fee		\$68.18	F	Х	\$68.18
CG.20.3	For Non Profit Organisations					
CG.20.4	Application Fee		Free	N		Free
CG.21 CG.21.1	Windsor Mall Rotunda For Profit, including promotions, organisations					
CG.21.2	Application Fee	Including 1 day Plus Fee CG.21.3	\$127.27	F	Х	\$127.27
CG.21.3	Fee for each subsequent day	Per day	\$140.00	F	Х	\$140.00
CG.21.4	For Non Profit Organisations					
CG.21.5	Application Fee		Free	Ν		Free
Footpath	Usage					
CG.22	Outdoor Dining and Footpath Trading					
CG.22.1	Fee on application		\$130.00	F	Х	\$130.00
CG.22.2	Approval Variation fee		\$65.00	F	Х	\$65.00
CG.22.3	Annual Fee for occupation of footpath	Charge per m <sup>2</sup> Per annum				
CG.22.4	Thompson Square and Windsor Mall environs	With the exclusion of the use/licensing of areas where specific facilities have been provided by Council, Per m <sup>2</sup>	\$95.00	М	Х	\$95.00
CG.22.5	Elsewhere in Windsor, Richmond and North Richmond	Per m <sup>2</sup>	\$75.00	М	Х	\$75.00
CG.22.6	Elsewhere in the city	Per m <sup>2</sup>	\$55.00	М	Х	\$55.00
_	nd Signwriting Fees					
CG.23	Printing and Signwriting	External Organisations				
CG.23.1	Materials and machines costs	Plus wages costs, Plus up to 40% overheads fee	POA	F	Y	ΡΟΑ
CG.23.2	Photocopies					
CG.23.3	Black and white - A4	Per copy	\$0.80	F	Y	\$0.80
CG.23.4	Black and white - A3	Per copy	\$1.60	F	Y	\$1.65
CG.23.5	Colour - A4	Per copy	\$2.00	F	Y	\$2.00
CG.23.6	Colour - A3	Per copy	\$4.00	F	Y	\$4.00
CG.23.7	Banners	External Organisations				
CG.23.8	Supply of completed banner	Per linear metre	\$103.00	Р	Y	\$103.00
Sale of Do						
CG.24	Operational Plan and Delivery Program		_			_
CG.24.1	Internet		Free	N	N	Free
CG.24.2	Hard Copy - 2 part document		\$75.00	P	X	\$77.00
CG.24.3	Hard Copy - Per individual part		\$10.00	Р	Х	\$10.30

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
CG.25	Annual Report					
CG.25.1	Full report	Annual Report, State of the Environment Report and Financial Statements				
CG.25.2	Internet		Free	Ν		Free
CG.25.3	Hard copy	3 part document	\$46.00	F	Х	\$47.40
CG.25.4	Annual Report only					
CG.25.5	Internet		Free	Ν		Free
CG.25.6	Hard copy (1 part document)	1 part document	\$22.00	F	Х	\$22.70
CG.26	State of the Environment Report only					
CG.26.1	Internet		Free	Ν		Free
CG.26.2	Hard copy	1 part document	\$22.00	F	Х	\$22.70
CG.27	Financial Statements only					
CG.27.1	Internet		Free	Ν		Free
CG.27.2	Hard copy	1 part document	\$12.50	F	Х	\$12.90
CG.28	Minute Book					
CG.28.1	Copies of Minute Book	Per page	\$2.50	F	Х	\$2.60
CG.28.2	Postage and packaging	1 0	POA	F	Y	POA
CG.29	Council Meeting Business Paper					
CG.29.1	Internet		Free	Ν		Free
CG.29.2	Sale of Council Meeting Business Paper	Per annum	\$650.00	F	Х	\$669.50
CG.29.3	Postage and packaging		POA	F	Y	POA
CG.30	Sale of Tender Documents					
CG.30.1	Sale of Tender documents	At cost Printing, paper, expertise, overheads	POA	F	Y	ΡΟΑ
Subpoena	S					
CG.31	Photocopies					
CG.31.1	Black and white - A4	Per copy	\$0.80	F	Х	\$0.80
CG.31.2	Black and white - A3	Per copy	\$1.60	F	Х	\$1.65
CG.31.3	Colour - A4	Per copy	\$2.00	F	Х	\$2.00
CG.31.4	Colour - A3	Per copy	\$4.00	F	Х	\$4.00
CG.31.5	Provision of Tapes and/or Discs	Each	\$40.00	F	Х	\$40.00
CG.31.6	Documents sent electronically	Charged at the applicable rates shown in Fees CG.31.1 to CG.31.4	POA	F	Х	POA
CG.32	Subpoenas served on council					
CG.32.1	Application Fee for Subpoenas		\$72.00	F	Х	\$72.00
CG.32.2	Additional charge for Subpoenas served under seven days		\$134.00	F	Х	\$134.00
CG.32.3	Processing charge after the 1st hour	1 <sup>st</sup> hour free Per hour or part thereof	\$79.00	F	Х	\$79.00
	ervices - Gallery and Museum					
Regional C	Gallery					
GM.1	Membership Program					
GM.1.1	Pearl Membership	Volunteers	Free	Ν		Free
GM.1.2	Jets Membership	Full time students at approved institutions	\$15.00	F	Y	\$15.00
GM.1.3	Opals Membership	Ordinary members	\$25.00	F	Y	\$25.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
GM.1.4	Rubies Membership	Families with up to 2 adults and all children under 18 living at home	\$35.00	F	Y	\$35.00
GM.1.5	Diamonds Membership	Corporate	\$500.00	F	Y	\$500.00
GM.2	Gallery Merchandise					
GM.2.1	Postcards, books, souvenirs, etc.					
GM.2.2	Range- \$0.05 to POA	Per item	POA	R	Y	POA
GM.2.3	Commission fee on consignment stock	Range - 20% to 50% Per item	POA	R	Y	ΡΟΑ
GM.2.4	Commission fee on sale of artworks	20% Commission Per item	POA	R	Y	ΡΟΑ
GM.3	Gallery Activities					
GM.3.1	Activities range in complexity, amount of consumables and other resources	May be a basic activity or an activity involving e.g. an author, artist, performer, speaker, facilitator or a guided tour				
GM.3.2	Range: free to POA	Per person	POA	Р	Y	POA
GM.3.3	Range: free to POA	Per family with up to 2 adults and all children under 18 living at home Age ranges may apply to activities	POA	Ρ	Y	ΡΟΑ
GM.4	Gallery Education Programs					
GM.4.1	Basic activity or activity with facilitator, activity with materials etc.					
GM.4.2	Range: free to POA	Per student	POA	Р	Υ	POA
GM.4.3	Range: free to POA	Per school group	POA	Р	Y	POA
GM.5	Gallery Exhibitions					
GM.5.1	Entry fee for special exhibitions					
GM.5.2	Range: free to POA	Per person	POA	М	Y	POA
GM.5.3	Range: free to POA	Per family with up to 2 adults and all children under 18 living at home	POA	Μ	Y	POA
GM.5.4	Touring Exhibition Fee	Payment for exhibitions generated and toured by the Gallery	POA	Μ	Y	ΡΟΑ
-	Gallery Room Hire					
GM.6	Bond	Refundable	\$200.00	Р	Х	\$200.00
GM.7	Gallery Room Hire	Paid staff in attendance is a requirement of hire conditions				
GM.7.1	Between 9am-5pm	Per hour Plus Fees FS.1 - FS.1.3	\$60.00	R	Y	\$60.00
GM.7.2	Between 5pm-12am (midnight)	Per hour Plus Fees FS.1 - FS.1.3	\$96.00	R	Y	\$96.00
GM.8	Cleaning Fee	As per Fees FS.1 - FS.1.3	POA	F	Y	POA

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
GM.9	Breakages, loss or damage	Where applicable cost recovery for replacement or repairs of community rooms and kitchen contents or building plant and equipment	POA	F	Y	ΡΟΑ
GM.10	Administration, staffing, after hours staffing, security or staff call-out fee	As per Fees FS.1 - FS.1.3	POA	Μ	Y	ΡΟΑ
Regional M						
GM.11	Museum Merchandise					
GM.11.1	Postcards, books, souvenirs, etc.	<b>D</b> 14	50.4	<u> </u>		
GM.11.2	Range- \$0.05 to POA	Per item	POA	R	Y	POA
GM.11.3	Commission fee on consignment stock	Range - 20% to 50% Per item	POA	R	Y	ΡΟΑ
GM.12	Museum Activities					
GM.12.1	Activities range in complexity, amount of consumables and other resources	May be a basic activity or an activity involving e.g. an author, artist, performer, speaker, facilitator or a guided tour				
GM.12.2	Range: free to POA	Per person	POA	Р	Y	POA
GM.12.3	Range: free to POA	Per family with up to 2 adults and all children under 18 living at home Age ranges may apply to activities	POA	Ρ	Y	ΡΟΑ
GM.13	Museum Education Programs					
GM.13.1	Basic activity or activity with facilitator; activity with materials, etc.					
GM.13.2	Range: free to POA	Per student	POA	Р	Υ	POA
GM.13.3	Range: free to POA	Per school group	POA	Р	Y	POA
GM.14	Museum Exhibitions					
GM.14.1	Entry fee for special exhibitions					
GM.14.2	Range: free to POA	Per person	POA	М	Y	POA
GM.14.3	Range: free to POA	Per family with up to 2 adults and all children under 18 living at home	POA	Μ	Y	POA
GM.15	Access to Former Mortuary	Paid staff is a requirement of hire conditions				
GM.15.1	Range: free to POA	Per person Plus Fees FS.1 - FS.1.3	POA	F	Y	POA
GM.16	Photographs and Images					
GM.16.1	Supply of digital files of photographs or images in the Museum collection					
GM.16.2	Low resolution digital images downloaded from website	For personal use only e.g. Private research or display, reference and study purposes, presentations Image/s not used for commercial purposes or reproduction	Free	Ν		Free

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
GM.16.3	General purpose digital files	For personal use only e.g. Private research or display, reference and study purposes, presentations Image/s not used for commercial purposes or reproduction	\$20.00	Ρ	Х	\$20.00
GM.16.4	High resolution digital files	For personal use only e.g. Private research or display, reference and study purposes, presentations Image/s not used for commercial purposes or reproduction	\$40.00	Ρ	Х	\$40.00
GM.16.5	Reproduction and commercial use of photographs and images	Reproduction rights are not granted with the download or purchase of any digital file of photographs or images				
Amended	Category A - Local Community Groups	Refer to Fees explanatory notes Free plus Fees GM.16.1 - GM.16.4	POA	R	Y	ΡΟΑ
Amended	Category B	Refer to Fees explanatory notes \$50.00 plus Fees GM.16.1 - GM.16.4		R	Y	ΡΟΑ
Amended	Category C	Refer to Fees explanatory notes \$50.00 plus Fees GM.16.1 - GM.16.4, Plus Fees FS.1 - FS.1.3		R	Y	ΡΟΑ
GM.16.9	Photograph Delivery	General purpose digital files may be emailed. High resolution digital files must be delivered on USB and may be collected or posted				
GM.16.10	Email		Free	Ν		Free
GM.16.11	USB and collection		\$5.00	F	Y	\$5.00
GM.16.12	USB plus postage and handling within Australia		\$10.00	F	Y	\$10.00
-	Iuseum Room Hire		<b>Aa</b> <i>c</i>	-	<b>.</b> .	
GM.17	Bond	Refundable	\$200.00	Р	Х	\$200.00
GM.18	Museum Room Hire	Paid staff in attendance is a requirement of hire conditions				
GM.18.1	Hugh Williams Room - Room only (between 9am-5pm)	Per hour Plus Fees FS.1 - FS.1.3	\$40.00	R	Y	\$40.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
GM.18.2	Hugh Williams Room - Room only (between 9am-5pm)	Per hour Plus Fees FS.1 - FS.1.3	\$64.00	R	Y	\$64.00
GM.18.3	Hugh Williams Room and Museum exhibition areas (between 9am-5pm)	Per hour Plus Fees FS.1 - FS.1.3	\$60.00	R	Y	\$60.00
GM.18.4	Hugh Williams Room and Museum exhibition areas (between 9am-5pm)	Per hour Plus Fees FS.1 - FS.1.3	\$96.00	R	Y	\$96.00
GM.18.5	Howe House (between 9am-5pm)	Per hour Plus Fees FS.1 - FS.1.3	\$60.00	R	Y	\$60.00
GM.18.6	Howe House (between 5pm-12am midnight)	Per hour Plus Fees FS.1 - FS.1.3	\$96.00	R	Y	\$96.00
GM.18.7	Hugh Williams Room, Museum exhibition areas and Howe House	Per hour Between 9am-5pm	\$100.00	R	Y	\$100.00
GM.18.8	Hugh Williams Room, Museum exhibition areas and Howe House (between 5pm-12am midnight)	Per hour Plus Fees FS.1 - FS.1.3	\$160.00	R	Y	\$160.00
GM.19	Cleaning Fee	As per Fees FS.1 - FS.1.3	POA	F	Y	POA
GM.20	Breakages, loss or damage	Where applicable cost recovery for replacement or repairs of community rooms and kitchen contents or building plant and equipment	POA	F	Y	ΡΟΑ
GM.21	Administration, staffing, after hours staffing, security or staff call-out fee	As per Fees FS.1 - FS.1.3	POA	М	Y	ΡΟΑ
	ervices - Library Services					
Library Sa						
LS.1	Merchandise	Library bags, maps, plastic, etc.				
LS.1.1	Range- \$0.05 to POA	Per item	POA	R	Y	POA
LS.1.2	Commission fee on consignment stock	Range - 20% to 50% Per item	POA	R	Y	POA
Library Ac						
LS.2	Library Activities					
LS.2.1	Activities range in complexity, amount of consumables and other resources	May be a basic activity or an activity involving e.g. an author, artist, performer, speaker, facilitator or a guided tour or school program				
LS.2.2	Range: free to POA	Per person	POA	Р	Y	POA
LS.2.2	Range: free to POA	Per group	POA	Р	Y	POA
LS.3	Photographs and Images					
LS.3.1	Supply of digital files of photographs or images in the Local Studies collection					

images in the Local Studies collection

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
LS.3.2	Low resolution digital images downloaded from the Library website	For personal use only e.g. Private research or display, reference and study purposes, presentations Image/s not used for commercial purposes or reproduction	Free	N		Free
LS.3.3	General purpose digital files	For personal use only e.g. Private research or display, reference and study purposes, presentations Image/s not used for commercial purposes or reproduction	\$20.00	Ρ	Х	\$20.00
LS.3.4	High resolution digital files	For personal use onlye.g. Private research or display, reference and study purposes, presentations Image/s not used for commercial purposes or reproduction	\$40.00	Ρ	Х	\$40.00
LS.3.5	Reproduction and commercial use of photographs or images	Reproduction rights are not granted with the download or purchase of any digital file of photographs or images				
Amended	Category A - Local Community Groups	Refer to Fees explanatory notes Free plus Fees LS.3.1 - LS.3.4	POA	R	Y	POA
Amended	Category B	Refer to Fees explanatory notes \$50.00 plus Fees LS.3.1 - LS.3.4		R	Y	ΡΟΑ
Amended	Category C	Refer to Fees explanatory notes \$50.00 plus Fees LS.3.1 - LS.3.4, Plus Fees FS.1 - FS.1.3		R	Y	ΡΟΑ
LS.3.9	Photograph Delivery	General purpose digital files may be emailed. High resolution digital files must be delivered on USB and may be collected or posted.				
LS.3.10	Email		Free	N		Free
LS.3.11 LS.3.12	USB and collection USB plus postage and handling within Australia		\$5.00 \$10.00	F	Y Y	\$5.00 \$10.00
LO.J.12	ood plus postage and handling within Australia		φ10.00	F	1	φ10.00

Index	Fee Description	Conditions	2015/16	Pricing	GST	2016/17
Index		Conditions	Fees	Policy	631	Fees
LS.4	Card replacement	Borrower's cards - lost or damaged Original card is free	\$3.00	F	Х	\$3.00
LS.5	Public Computer Visitor Card - One day	Cost per day Time limits apply Wireless access is free of charge	\$3.00	R	Y	\$3.00
LS.6	Public Computer Visitor Card - One week	Cost per day Time limits apply Wireless access is free of charge	\$15.00	R	Y	\$15.00
LS.7	Visitor's temporary library membership bond	Refundable upon return of all loan items in an undamaged and satisfactory condition	\$50.00	Ρ	Х	\$50.00
LS.8	Card replacement	Community Room Access	\$24.55	R	Х	\$25.00
LS.9	Ex-Library stock, donations including books and AV formats (poor/good condition) sales		POA	Р	Y	ΡΟΑ
LS.10	Inter Library Loan from a Special or Uni Library	Where applicable, cost recovery of outsourced service Plus Fee LS.10.1				
LS.10.1	Inter Library Loan handling fee	Per item	\$2.00	Р	Y	\$2.50
LS.10.2	Book or Journal Articles - Black and white	First 50 pages Plus Fee LS.10.3 where applicable	POA	E	Y	POA
LS.10.3	Additional 50 pages		POA	E	Y	POA
LS.10.4	Colour copies		POA	Е	Y	POA
LS.10.5	Lost or damaged inter library loan items		POA	E	Х	POA
LS.11 LS.11.1	Damaged, Lost or Non-repairable items Non repairable or Lost item or component of a kit					
LS.11.2	Replacement cost	Plus Fee LS.11.3	POA	F	Х	POA
LS.11.3	Processing fee		\$5.00	Р	Х	\$5.00
LS.12	Repairable damaged item		\$10.00	Р	Х	\$10.00
LS.13	Photocopies and Printouts	Black and white				
LS.13.1	A4 size		\$0.20	F	Y	\$0.20
LS.13.2	A3 size		\$0.30	F	Y	\$0.30
LS.14	Photocopies and Printouts	Colour	<b>#1</b> 00	P	X	¢4.00
LS.14.1	A4 size		\$1.00	R	Y	\$1.00
LS.14.2	A3 size	Microfilm /Microfich c	\$2.00	R	Y	\$2.00 \$0.20
LS.15 LS.16	Reader printer Scanning	Microfilm/Microfiche	\$0.20 Free	R N	Y	۶0.20 Free
Proposed New Fee	Use of Library 3D Printer	Per page Up to 20 grams of filament, Plus \$0.20 per gram thereafter	Tiee	R	Y	\$10.00
	y Rooms Fees and Charges					
LS.18	Bond	Refundable				
LS.18.1	Category A - Local Community Groups	Refer to Fees explanatory notes	\$100.00	Р	х	\$100.00
LS.18.2	Categories B and C	Refer to Fees explanatory notes	\$200.00	Р	Х	\$200.00
LS.19	Community Rooms Hire					
LS.19.1	Category A - Free to Local Community Groups	Refer to Fees explanatory notes	Free	Ν		Free

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
LS.19.2	Category B	Refer to Fees explanatory notes				
LS.19.3	Tebbutt Room					
LS.19.4	Monday - Friday 8:30am-10:30pm Saturday - Sunday 9am-10:30pm Not available on Public Holidays	Per hour	\$19.00	М	Y	\$19.00
LS.19.5	Stan Stevens Studio					
LS.19.6	Monday - Friday 8:30am-10:30pm Saturday - Sunday 9am-10:30pm Not available on Public Holidays	Per hour	\$12.00	М	Y	\$12.00
LS.19.7	Rozzoli Room					
LS.19.8	Monday - Friday 8:30am-10:30pm Saturday - Sunday 9am-10:30pm Not available on Public Holidays	Per hour	\$7.00	М	Y	\$7.00
LS.19.9	Category C	Refer to Fees explanatory notes				
LS.19.10	Tebbutt Room	2	A		.,	A
LS.19.11	Monday - Friday 8:30am-10:30pm Saturday - Sunday 9am-10:30pm Not available on Public Holidays Stan Stevens Studio	Per hour	\$37.00	М	Y	\$37.00
LS.19.12 LS.19.13	Monday - Friday 8:30am-10:30pm	Per hour	\$27.00	М	Y	\$27.00
	Saturday - Sunday 9am-10:30pm Not available on Public Holidays		φ27.00	IVI		φ27.00
LS.19.14	Rozzoli Room	<b>_</b> .	<b>•</b> • • • • •			<b>A</b> ( <b>A A A</b>
LS.19.15	Monday - Friday 8:30am-10:30pm Saturday - Sunday 9am-10:30pm Not available on Public Holidays	Per hour	\$19.00	М	Y	\$19.00
LS.20	Community Rooms and Kitchens Cleaning Fee	Categories A, B and C As per Fees FS.1 - FS.1.3	POA	F	Y	ΡΟΑ
LS.21	After hours security or staff call-out Fee	As per Fees FS.1 - FS.1.3	POA	М	Y	POA
LS.22	Equipment Hire					
LS.22.1	Refundable bond on equipment		POA	Р	Х	POA
LS.23	Failure to pack up equipment and furniture Fee	Categories A, B and C As per Fees FS.1 - FS.1.3	POA	М	Y	ΡΟΑ
LS.24	Breakages, loss or damage	Where applicable cost recovery for replacement or repairs of community rooms and kitchen contents or building plant and equipment	POA	F	Y	ΡΟΑ
	ervices - Visitor Information Centre					
Merchand						
VC.1	Merchandise			_	, <i>i</i>	
VC.1.1	Range- \$0.05 to POA	Per item	POA	R	Y	POA
VC.1.2 VC.1.3	Commission Fee on consignment stock	Range - 10% to 50% Per item 6% commission	POA	R R	Y Y	POA
VC.1.3 VC.2	Commission on bookings Promotional Activities	0 /0 00111111851011	PUA	Л	T	PUA
VC.2.1	Range- \$50.00 to POA	Per item	POA	Р	Y	POA
		For provision of promotional service		-	•	

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
VC.3	Photographs and Images					
VC.3.1	Supply of digital files of photographs or images					
VC.3.2	Low resolution digital images downloaded from website	For personal use only e.g. Private research or display, reference and study purposes, presentations Image/s not used for commercial purposes or reproduction	Free	Ν		Free
VC.3.3	General purpose digital files	For personal use onlye.g. Private research or display, reference and study purposes, presentations Image/s not used for commercial purposes or reproduction	\$20.00	Ρ	X	\$20.00
VC.3.4	High resolution digital files	For personal use only e.g. Private research or display, reference and study purposes, presentations Image/s not used for commercial purposes or reproduction	\$40.00	Ρ	X	\$40.00
VC.3.5	Reproduction and commercial use of photographs or images	Reproduction rights are not granted with the download or purchase of any digital file of photographs or images				
Amended	Category A - Local Community Groups	Refer to Fees explanatory notes Free plus Fees VC.3.1 - VC.3.4	POA	R	Y	POA
Amended	Category B	Refer to Fees explanatory notes \$50.00 plus Fees VC.3.1 - VC.3.4		R	Y	ΡΟΑ
Amended	Category C	Refer to Fees explanatory notes \$50.00 plus Fees VC.3.1 - VC.3.4, Plus Fees FS.1 - FS.1.3		R	Y	ΡΟΑ
VC.3.9	Photograph delivery	General purpose digital files may be emailed. High resolution digital files must be delivered on USB and may be collected or posted.				
VC.3.10	Email		Free	Ν		Free
VC.3.11	USB and collection		\$5.00	F	Y	\$5.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
VC.3.12	USB plus postage and handling within Australia		\$10.00	F	Y	\$10.00
Financial S	Services					
FS.1	Professional and Administration Fees					
FS.1.1	Staff technical/professional project services- General Manager, Directors, Managers	Per hour or part thereof (Min \$160.00)	\$160.00	М	Y	\$164.00
FS.1.2	Staff technical/professional project services- General	Per hour or part thereof (Min \$110.00)	\$110.00	М	Y	\$113.00
FS.1.3	Staff technical/professional project services- Administrative/Clerical	Per hour or part thereof (Min \$80.00)	\$80.00	Μ	Y	\$82.00
FS.2	Administration Charges					
FS.2.1	Refunds - General		\$39.75	Р	Y	\$39.75
FS.2.2	Refunds - Rates		\$36.15	Р	Х	\$36.15
FS.2.3	Returned Cheques or EFT - General		\$50.60	F	Y	\$50.60
FS.2.4	Cheque or EFT cancellation or Stop Payment request - General		\$50.60	F	Y	\$50.60
FS.2.5	Returned Cheques or Direct Debits - Rates		\$46.00	F	Х	\$46.00
FS.2.6	Cheque cancellation or Stop Payment request - Rates		\$46.00	F	Х	\$46.00
FS.2.7	Private Works Administration Charges	Up to 20% of cost	POA	F	Y	ΡΟΑ
FS.2.8	Copy of Rate Notice		\$15.95	F	Х	\$15.95
FS.3	Section 603 Certificates					
FS.3.1	S.603 Certificate	or as determined by Legislation	\$75.00	S	Х	\$75.00
FS.3.2	S.603 Certificate Urgency Fee	Fee Plus Fee FS.3.1	\$51.40	F	Х	\$51.40
FS.3.3	S.603 Certificate Fax Copy Fee		\$15.95	F	Y	\$15.95
FS.3.4	S.603 Certificate Refunds Administration Fee		\$36.15	F	Х	\$36.15
FS.4	Legal Charges					
FS.4.1	Court Fees	as per Court Fees Schedule	POA	Е	Х	POA
	n Services					
Extraction	and Collation of Information From Databases					
IS.1	Minimum Fee	Applicable for Fees IS.1.1 to IS.1.3	\$216.00	R	Х	\$222.50
IS.1.1	Printout Paper- Per 100 pages	Minimum fee of \$222.50	\$75.14	R	Х	\$77.40
IS.1.2	Information provided - Per Diskette	Minimum fee of \$222.50	\$2.82	R	Х	\$2.90
IS.1.3	Information provided- Per CD Rom	Minimum fee of \$222.50	\$2.82	R	Х	\$2.90
Web Servi	ces - Related Organisations					
IS.2	Mini Site Project Establishment	Minimum fee of \$1,500.00 applies	POA	R	Y	POA
IS.3	Hourly Rate for Mini Site Project Establishment	Per hour or part thereof (Min \$103.00) Minimum fee \$1,500.00	\$100.00	R	Y	\$103.00

Index	Fee Description	Conditions	2015/16 Fees	Pricing Policy	GST	2016/17 Fees
IS.4	Mini Site Hosting	Minimum fee of \$1,000.00 per annum applies Price negotiable dependent on size of site (e.g. amount of disk storage space required) Per annum	POA	R	Y	ΡΟΑ
IS.5	Web Development/Consultancy/Support	Per hour or part thereof (Min \$103.00)	\$100.00	R	Y	\$103.00

