



Hawkesbury City Council

attachment 1  
to  
item 102

Hawkesbury City Council 2021/2022  
Operational Plan

date of meeting: 08 June 2021  
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time: 6:30 p.m.





# HAWKESBURY CITY COUNCIL

## 2021/2022 OPERATIONAL PLAN



[www.hawkesbury.nsw.gov.au](http://www.hawkesbury.nsw.gov.au)



**Hawkesbury City Council acknowledges the Darug and Darkinjung people as the Traditional custodians of the Hawkesbury. We pay respect to all Elders, past, present and emerging, and acknowledge all Aboriginal and Torres Strait Islander peoples as the first people of this Country.**



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# HAWKESBURY CITY COUNCIL'S VISION, MISSION AND VALUES RESPOND TO OUR COMMUNITY'S ASPIRATIONS FOR THE FUTURE.

## OUR VISION

We see the Hawkesbury as a vibrant and collaborative community living in harmony with our history and environment, whilst valuing our diversity, striving for innovation, a strong economy and retaining our lifestyle and identity.

## OUR MISSION

Hawkesbury City Council leading and working with our community to create a healthy and resilient future.

## OUR VALUES

Hawkesbury City Council is a professional, friendly and ethical organisation that consults with, and listens to the community. In our daily activities we embrace the following values, and aim to deliver on these in an effective and efficient manner.



### PROFESSIONAL

- We set clear goals, measure results and seek to improve
- We are sustainable
- We are resilient



### ETHICAL

- We behave with integrity
- We keep our commitments and deliver
- We make fair and consistent decisions



### ENGAGING

- We value open and clear communication
- We listen to the contribution of every individual
- We value differences in people and their perspectives



### COLLABORATIVE

- We work together
- We are cooperative
- We share our ideas and talents



# A MESSAGE FROM OUR COUNCILLORS

Council is pleased to present the 2021/2022 Operational Plan.

The Plan shows Council's key services, projects, initiative and actions under the five Focus Areas outlined in our long term Community Strategic Plan, "The Hawkesbury 2036... It's Our Future".

This Operational Plan represents the fifth additional year of Council's commitment to implementing its Delivery Program for 2017-2021. It outlines specific details of the projects and activities that will be undertaken in the coming financial year.

Major Operational Plan Highlights for 2021/2022 include:

- Building Improvements (\$1.9M)
- Parks, Recreation Facilities and Amenities Improvements (\$2.6M)
- Road Rehabilitation and Upgrades (\$6.8M)
- Stormwater Drainage Improvement Program (\$1.6M)

- Road Surface Renewals (\$3.2M)
- Sealing of Gravel Roads (\$2.9M)

We are working closely with our executive team to ensure the successful implementation of this Operational Plan. As in previous years, we will report back to our community via the Progress Report: July-December and the Annual Report on what has been achieved during this year.

Our continued commitment to the Hawkesbury Community is to deliver on the actions contained within the 2021/2022 Operational Plan and to keep you informed of this progress.

We look forward to delivering these actions for the Hawkesbury Community.



**Front Row:** (L-R) Councillor Tiffany Tree, Councillor John Ross, Councillor Amanda Kotlash, Councillor Mary Lyons-Buckett (Deputy Mayor), Councillor Peter Reynolds, Councillor Danielle Wheeler.

**Back Row:** (L-R) Councillor Sarah Richards, Councillor Patrick Conolly (Mayor), Councillor Barry Calvert, Councillor Paul Rasmussen, Councillor Emma-Jane Garrow, Councillor Nathan Zamprogno.







# THE MARCH 2021 HAWKESBURY-NEPEAN RIVER FLOOD

The last three years have been some of the most challenging years, testing the resilience of the Hawkesbury community time and again. The Gospers Mountain Fire, which burnt from November 2019 to January 2020, the flood in February 2020, the ongoing COVID-19 Pandemic, and the March 2021 flooding of the Hawkesbury Valley means that community recovery is continuing to this day and will continue in the months, and possibly years, ahead.

In late March 2021, following persistent rain over several days, the Hawkesbury-Nepean region experienced the worst flood in three decades, which saw the Hawkesbury River at Windsor peaking at 12.9m above sea level.

At the time this Plan was drafted, the flood waters have receded and the full extent of the damage is becoming evident. Condition assessments are underway and data at the time of this document's publication shows over 2,500 properties have been damaged or destroyed. There had been substantial damage to infrastructure including to roads, bridges, halls, parks, facilities and the riverbanks.

Our whole community had been impacted to varying degrees. As well as the physical damage, there is the emotional impact of the flood compounded by the fires and the COVID-19 Pandemic and yet our community continues to pull together and support each other.

Council has responded by focusing on the key priorities, working closely with the community and a network of government and non-government agencies to provide relief and support.

- Council has used its homepage to act as a central hub for the community to access the most up-to-date and accurate information quickly and easily. Council has issued important messages via its website, print, online and broadcast media and social media channels in relation to Flood Information and Flood Recovery,

contaminated flood waters, how to access flood waste disposal, skip bins and other assistance, and keeping people informed of the status of Council facilities.

- Waste disposal continues to be the single biggest issue. Council's Waste Management Facility operated as a site for waste drop offs. An online booking system on Council's website was set up for people to book their time slot to drop off flood affected waste at the facility. NSW State Government Public Works organised the delivery and collection of free skip bins for flood affected areas.
- Council had been working with many agencies, in particular Resilience NSW, to restore services and meet the needs of the community. Recovery Centres coordinated by Resilience NSW opened at South Windsor, North Richmond and Wisemans Ferry. These Recovery Centres have had an extensive range of government and non-government services to help with financial, physical and emotional support, offering a one-stop shop for anyone affected by the floods. The community was also encouraged to register online to receive information on flood recovery support and follow up recovery service.
- Outreach Hubs were also set up in Wilberforce, Colo Heights and St Albans.
- Council continues to work with the NSW State Emergency Services, the NSW Rural Fire Service, NSW Police, Hawkesbury Local Area Command, and many volunteer groups to assist members of the community whose homes have been directly impacted by the floods.
- Council is receiving enquires via email, Facebook and phone. To continue serving the needs of the community, the Customer Service Call Centre was open over three weekends. The Waste Management Facility was also opened during the Easter Long Weekend for waste drop offs.



# POINTS OF CONSIDERATION FOR THE 2021/2022 OPERATIONAL PLAN

There are a number of important points to consider in relation to the 2021/2022 Operational Plan:

## CHANGES TO THE LOCAL GOVERNMENT ELECTION CYCLE

### AND IMPLICATIONS FOR INTEGRATED PLANNING AND REPORTING TIMEFRAMES

The Office of Local Government, via the Council Circular distributed on 25 March 2020 announced that:

- The September 2020 Local Government elections were to be postponed to address the risks posed by the COVID-19 Pandemic at the time.
- Current councilors would continue to hold their civic offices until the next ordinary election is held (September 2021)
- The postponement of elections had implications for the activities councils may be required to undertake in the current and next Integrated Planning and Reporting cycles. In general, the Office of Local Government extended the current Integrated Planning and Reporting cycle for 12 months, with a next cycle to be truncated to 3 years.

Due to these changes, the 2017-2021 Delivery Program was effectively extended for an additional year, with the 2021/2022 Operational Plan built in relation to it and creating a 'fifth year' of the Delivery Program.

### FEBRUARY 2021 FLOOD

During the development of the 2020/2021 Operational Plan, our community experienced the Gospers Mountain and Grose Valley fires and major flooding, which impacted residents, businesses and employees. In response, Council progressively widened the organisation's focus to incorporate actions to assist and support the recovery of the Hawkesbury community from these natural disasters. This was reflected in the 2020/2021 Operational Plan.

Many of these recovery activities continue to date and have been included in the new 2021/2022 Operational Plan.

### THE 2020/2021 GOSPERS MOUNTAIN AND GROSE VALLEY FIRES AND

## THE COVID-19 PANDEMIC

In March 2020, the world was enveloped by the COVID-19 Pandemic. The Pandemic instantly had unparalleled impacts on the wider economy together with a major impact on the various face to face services and activities delivered by Council.

During the development of the 2021/2022 Operational Plan, many public health order restrictions were still in place. However, as of 29 March 2021, many restrictions have now been lifted. The easing of these restrictions may open up opportunities to how Council will be able to deliver future activities.

## THE MARCH 2021 HAWKESBURY-NEPEAN RIVER FLOOD

As the extensive devastation becomes clearer, it is evident that our region will have a long road to recovery. The initial 2021/2022 Operational Plan was developed before this flooding event and has been amended to allow for works needed or potentially needed, including road damage, building damage, community response efforts, health and safety enforcement and ongoing community support. Investigations into damage and impacts on the community are continuing. Any significant changes to the 2021/2022 Operational Plan due to this will be reported to Council and the community.





# INTEGRATED PLANNING AND REPORTING FRAMEWORK

## PLANNING FOR A SUSTAINABLE FUTURE

### THE PROCESS

The Hawkesbury Community Strategic Plan (CSP) was adopted by Council in 2009 and reviewed in 2017. The review of the Community Strategic Plan was supported by a Community Engagement Strategy. This latest review of the Community Strategic Plan provides a unique opportunity to review the overarching vision and strategy for the Hawkesbury to ensure it reflects the community's aspirations, and that the strategies are measurable.

In reviewing the CSP, Council and the community considered:

- Where are we now?
- Where do we want to go?
- How will we get there?
- How will we know when we get there?

### WHY

The Community Strategic Plan sits above all other Council Plans and Policies. Its purpose is to identify the Hawkesbury community's priorities and aspirations for the future. The strategies within it should take into consideration the issues and pressures that affect the community and the level of resources realistically available. Given this, the significance of the Community Strategic Plan to the community, and to Council, is of the highest order and ensuring that it is fully reflective of the Hawkesbury community's aspirations is viewed as critical.

Legislation requires that each newly elected Council must review their Community Strategic Plan and develop a new Delivery Program by 30 June in the year following the local government elections (i.e. 30 June 2017) or this term of Council.

### HOW THE FRAMEWORK LINKS TO OTHER PLANS

The Integrated Planning and Reporting Framework requires all local authorities in NSW to produce a Community Strategic Plan with a minimum timeframe of 10 years which is based on aspirations rather than actions. All subsequent Plans and Policies that outline Council's actions stem from the Community Strategic Plan including the Resourcing Strategy, a Delivery Program with a timeframe of four years (term of the Council), an annual Operational Plan, and an Annual Report. The following diagram, adapted from the Integrated Planning and Reporting Manual shows the structure and interrelated nature and linkages of plans in the Integrated Planning and Reporting Framework.



## COMMUNITY STRATEGIC PLAN

The Community Strategic Plan is the highest level plan that a council will prepare. It is a long term plan that identifies the main priorities and aspirations for the future of the local government area. The Community Strategic Plan establishes the strategic objectives together with strategies for achieving those objectives.

The Community Strategic Plan is to:

- address civic leadership, social, environmental and economic issues in an integrated manner
- be based on social justice principles of equity, access, participation and rights
- be adequately informed by relevant information relating to civic leadership, social, environmental and economic issues
- be developed having due regard to the State government's State Plan and other relevant State and regional plans of the State government.

While Council has a custodian role in initiating, preparing and maintaining the Community Strategic Plan on behalf of the Hawkesbury local government area, it is not wholly responsible for its implementation. Other partners, such as State agencies and community groups may also be engaged in delivering the long term objectives of the plan.

## RESOURCING STRATEGY

The Community Strategic Plan provides a vehicle for expressing long-term community aspirations. However, these will not be achieved without sufficient resources (i.e. time, money, assets and people) to actually carry them out.

The Resourcing Strategy consists of three components:

- Long Term Financial Planning
- Workforce Management Planning
- Asset Management Planning.



The Resourcing Strategy is the point where Council assists the community by sorting out who is responsible for what, in terms of the issues identified in the Community Strategic Plan. Some issues will clearly be the responsibility of Council, some will be the responsibility of other levels of government and some will rely on input from community groups or individuals. The Resourcing Strategy focuses in detail on matters that are the responsibility of the Council and looks more generally at matters that are the responsibility of others.

## **DELIVERY PROGRAM**

The Delivery Program details the principal activities to be undertaken by Council over a four year period to implement the strategies established by the Community Strategic Plan within the resources available under the Resourcing Strategy.

The Council must establish a new Delivery Program after each ordinary election of Councillors to cover the principal activities of the Council for the four year period commencing on 1 July following an ordinary election.

The General Manager must ensure that regular progress reports are provided to the Council, reporting its progress with respect to the principal activities detailed in its Delivery Program. Progress reports must be provided at least every six months.

## **OPERATIONAL PLAN**

The Operational Plan spells out the details of the Delivery Program by identifying the projects, programs and the activities to be engaged in by Council during the year to achieve the commitments made in the Delivery Program.

The Operational Plan includes Council's Statement of the Revenue Policy for the year covered by the Operational Plan.

## **ANNUAL REPORT**

The Annual Report is one of the key points of accountability between Council and the community.

The Annual Report focuses on Council's implementation of the Delivery Program and Operational Plan. The report also includes some information that is prescribed by the Local Government (General) Regulation 2005. This information has been included in the Regulation because the State Government believes that it is important for community members to know about it, to help their understanding of how Council has been performing both as a business entity and a community leader.

## **WHAT HAS COUNCIL DONE IN RESPONSE TO THIS FRAMEWORK?**

In October 2016, Council resolved to implement a Community Engagement Strategy to inform the development of the Community Strategic Plan. The primary objectives of the Strategy were to:

1. document community needs, issues and priorities
2. clarify community priorities and expectation for the future
3. validate future priorities.

The new Council elected in September 2016 had an opportunity to review the Community Strategic Plan and as a result a new Community Engagement Strategy was adopted by Council for this purpose.

On 28 March 2017 Council adopted the new Hawkesbury Community Strategic Plan 2017-2036 after extensive community engagement.

After further community consultation, the new 4 year Delivery Program 2017-2021, Resourcing Strategy 2017-2021 and the 2017/2018 Operational Plan was adopted by Council on 13 April 2017.

# A SNAPSHOT

## MAJOR WORKS AND HIGHLIGHTS

### BUILDING IMPROVEMENTS – \$1.9M



- Childcare Centres
- Colo Heights RFS Shed
- Companion Animal Shelter
- McGraths Hill Community Centre
- Richmond Family Centre Hall
- Country Womens' Association Stall
- Visitor Information Centre
- Wilberforce Fire Control Offices
- Wilberforce Rural Fire Services Shed
- Windsor Function Centre

### PARKS, RECREATION FACILITIES, PUBLIC DOMAIN AND AMENITIES IMPROVEMENTS – \$2.6M



- Colbee Park
- Colonial Reserve
- Ham Common
- Hawkesbury Oasis Aquatic and Leisure Centre
- Kurrajong Village
- North Richmond Town Centre
- Richmond Lawn Cemetery
- Richmond Pool
- Riverside Parks
- South Windsor Park



## ROAD REHABILITATION AND UPGRADES – \$6.8M



- Blaxland Ridge Road, Kurrajong
- Cornwallis Road, Cornwallis
- George Street, Windsor
- Ham Street, South Windsor
- Kurmond Road, Kurmond
- Kurmond Road, North Richmond
- Meares Road, McGraths Hill
- Scheyville Road, Maraylya
- Scheyville Road, Scheyville
- West Portland Road, West Portland
- Willaroo Drive, Windsor Downs

## ROAD SURFACE RENEWALS – \$3.2M



- Agnes Banks
- Berambing
- Bilpin
- Blaxland Ridge
- Bowen Mountain
- Cattai
- Clarendon
- Colo
- Colo Heights
- East Kurrajong
- Ebenezer
- Freemans Reach
- Grose Vale
- Grose Wold
- Hobartville
- Kurrajong
- Kurrajong Heights
- Kurrajong Hills
- Lower Macdonald
- Lower Portland
- McGraths Hills
- Mulgrave
- North Richmond
- Oakville
- Pitt Town
- Richmond
- Sackville
- South Windsor
- Vineyard
- Wilberforce
- Windsor
- Wisemans Ferry

## SEALING OF GRAVEL ROADS – \$2.9M



- Douglas Street, North Richmond
- Packer Road, Blaxland Ridge
- Upper Colo Road, Upper Colo (Preliminaries)
- Wheelbarrow Ridge Road, Colo Heights (Preliminaries)

## STORMWATER DRAINAGE IMPROVEMENT PROGRAM – \$1.6M



- Bligh Park Reserve
- Gorricks Run, Upper Macdonald
- Kurmond Road, Kurmond
- Ian Street, Glossodia
- Tizzana Road, Ebenezer
- Upper Colo Road, Upper Colo
- Upper Macdonald Road, Lower Macdonald

## OTHER



- Unsealed Road Renewals – \$0.2M
- Extension of Cycleways between Bligh Park and South Windsor – \$0.2M
- New Drainage and Road Infrastructure at Vineyard – \$16.5M
- Contribution to Hawkesbury Sports Council – \$1.3M
- Contribution to Emergency Services, Response and Resilience Building – \$2.3M
- Purchase of Library Resources – \$0.3M
- Signage Program – \$0.7M
- Holding and Sponsorship of Events – \$0.3M





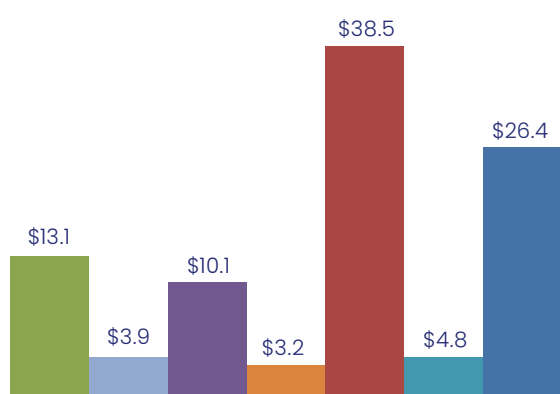


# OUR BUDGET

| Where does the money come from? | \$Million    |
|---------------------------------|--------------|
| Rates and Annual Charges        | 69.3         |
| User Charges and Fees           | 7.4          |
| Interest on Investments         | 0.6          |
| Other Revenue                   | 4.3          |
| Grants and Contributions        | 18.3         |
| Sale of Assets                  | 1.0          |
| Internal Reserves (Net)         | 18.2         |
| <b>TOTAL</b>                    | <b>118.7</b> |

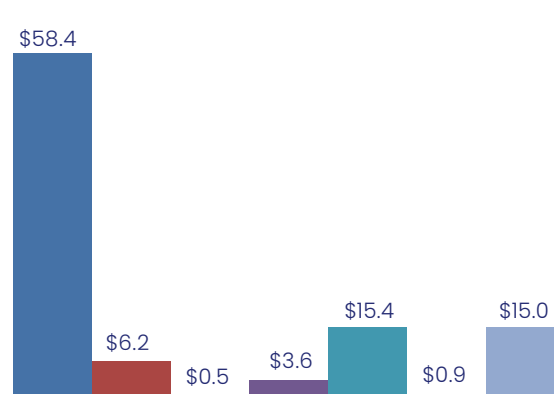
| Where does Council spend our money?         | \$Million    |
|---|--------------|
| Community and Culture                       | 15.6         |
| Corporate Functions                         | 4.6          |
| Public Spaces, Parks, Sports and Recreation | 12.0         |
| Regulation and Community Safety             | 3.8          |
| Road and Drainage Infrastructure            | 45.7         |
| Strategic Planning                          | 5.7          |
| Waste Management & Resource Recovery        | 31.3         |
| <b>TOTAL</b>                                | <b>118.7</b> |

## HOW COUNCIL WILL SPEND EVERY \$100



- Community & Culture
- Corporate Functions
- Public Spaces, Parks, Sports & Recreation
- Regulation & Community Safety
- Roads & Drainage Infrastructure
- Strategic Planning
- Waste Management & Resource Recovery

## HOW COUNCIL WILL FUND THIS



- Rates & Annual Charges
- User Charges & Fees
- Interest on Investments
- Other Revenue
- Grants & Contributions
- Sales of Assets
- Reserves







# OPERATIONAL PLAN 2021/2022

## 1. Our Leadership

|   | Delivery Program Activity  | 2021/2022 Operational Plan Action  | Responsibility           |
|---|--|--|--------------------------|
| <b>1.1: Local leadership and effective governance</b><br>- Provide representative, responsive accountable governance  |  |  |                          |
| <b>1.1.1: Councils elected leaders will actively connect and collaborate with the community.</b>  | Achieve an increased community awareness of Council's elected leader's roles and responsibilities.   | Develop and implement a program for regular engagement for Councilors with the community within distinct geographic areas across the Hawkesbury.   | Corporate Communications |
| <b>1.2: Communication and engagement</b><br>- Encourage an informed community and enable meaningful engagement  |  |  |                          |
| <b>1.2.1: Provide open and clear lines of communication with the community that use the most current forms of digital technology.</b>                               | Provide a diverse range of opportunities for the community to be involved and engaged, seeking to achieve this through adherence to the International Association Public Participation principles. | Continuously review Council's website to track useability and ongoing improvements.  | Information Services     |
|   |  | Implement priority actions in the Digital Communication Strategy, including: <ul style="list-style-type: none"> <li>Expanding the customer service approach to online services</li> <li>Review and improve Council's online engagement platform Your Hawkesbury Your Say.</li> </ul> | Corporate Communications |
| <b>1.2.2: Councils communication will be enhanced to ensure community awareness and understanding of the role Council plays in everyday life in the Hawkesbury.</b> | Develop and implement community engagement programs.   | Continue to annually engage with the community about Council's roles and functions through a range of mediums.   | Corporate Communications |
| <b>1.2.3: Provide quality customer service to the community.</b>  | Implement Council's Customer Service Improvement Strategy to support the provision of reliable and responsive customer services.   | Implement recommendations from the 2021 Internal Customer Service audit.   | Customer Service         |

|   | Delivery Program Activity   | 2021/2022 Operational Plan Action  | Responsibility                       |
|---|---|--|--------------------------------------|
| <b>1.3: Financial Sustainability</b><br><i>- Build strong financial sustainability for now and future generations</i>   |   |  |                                      |
| <b>1.3.1: In all of Councils strategies, plans and decision making there will be a strong focus on financial sustainability.</b>  | Develop and implement strategies to deliver sustainable services and facilities.  | Informed by the annual Audit Program, pursue business process reviews, and where appropriate, implement outcomes of the review.  | Executive Team                       |
|   | Identify and seek alternative income streams.   | Test the new Voluntary Planning Agreement Policy and procedures for development contribution plans and Voluntary Planning Agreements with the Vineyard development project.  | Strategic Planning                   |
| <b>1.3.2: Meet the needs of the community now and into the future by managing Councils assets with a long-term focus.</b>   | Develop and implement asset management strategies and plans to support sustainable service provision, in line with community expectations.                        | Review Council's Long Term Asset Management Plan, in line with the long term financial plan, asset data and community feedback.  | Infrastructure Services              |
| <b>1.4: Reinforcing and establishing effective strategic partnerships</b><br><i>- Build strong relationships and shared responsibilities</i>  |   |  |                                      |
| <b>1.4.1: Foster positive relationships with all tiers of government and peak bodies to ensure a thorough understanding of the challenges and local requirements of the Hawkesbury.</b> | Positive relationships with all tiers of government and peak bodies are pursued to enable Council to advise on the challenges and requirements of the Hawkesbury. | Engage with and provide advice to relevant government agencies and peak bodies i.e. work with all levels of government via WSROC and City Deal through Planning Partnerships, Engineering Standards, and Liveability Grants. | Strategic Planning                   |
|   |   | Partner with the Western Sydney Investment Attraction Office on any economic development activities.   | City Design and Economic Development |



|   | Delivery Program Activity  | 2021/2022 Operational Plan Action   | Responsibility                    |
|---|--|---|-----------------------------------|
| <b>1.4.2: Achieve higher strategic capacity through strategic alliances and partnerships.</b> | Develop and maintain partnerships that facilitate management of resources and funding. | Work with strategic partners to pursue objectives in relation to:<br>• Planning                       | Strategic Planning                |
|   |  | Work with strategic partners to pursue objectives in relation to:<br>• Employment                     | Strategic Planning                |
|   |  | Work with strategic partners to pursue objectives in relation to:<br>• Environment and Sustainability | Strategic Planning                |
|   |  | Work with strategic partners to pursue objectives in relation to:<br>• Leisure Centres                | Parks and Recreation              |
|   |  | Work with strategic partners to pursue objectives in relation to:<br>• Procurement                    | Executive Team                    |
|   |  | Work with strategic partners to pursue objectives in relation to:<br>• Risk Management                | Corporate Services and Governance |
|   |  | Work with strategic partners to pursue objectives in relation to:<br>• The Western Parkland City      | Strategic Planning                |
|   |  | Work with strategic partners to pursue objectives in relation to:<br>• Tourism                        | Executive Team                    |
|   |  | Work with strategic partners to pursue objectives in relation to:<br>• Transport                      | Strategic Planning                |
|   |  | Work with strategic partners to pursue objectives in relation to:<br>• Waste Management               | Executive Team                    |

|  | Delivery Program Activity  | 2021/2022 Operational Plan Action  | Responsibility                     |
|--|--|--|------------------------------------|
| <b>1.5: Regulation and Compliance</b><br><i>- Encourage a shared responsibility for effective local compliance</i>   |  |  |                                    |
| <b>1.5.1: Undertake Council initiatives within a clear and fair framework of strategic planning, policies, procedures and service standards as required under all regulatory frameworks.</b> | Comply with all statutory corporate planning and reporting requirements. | Implement an improved corporate planning process for the organisation. This includes streamlining the Business Plan and Integrated Planning and Reporting Framework process, while ensuring Office of Local Government's requirements are met. | Corporate Planning and Performance |
|  |  | Manage the process in relation to the submission of grant applications to funding authorities.   | Financial Planning                 |
|  |  | Continue planning to achieve the payment of a Sewer Dividend over the next three years.  | Waste Management                   |
|  |  | Finalise the Dashboard of Compliance with Legislative Requirements and Customer Service Standards.   | Corporate Services and Governance  |
| <b>1.5.2: Best practice, sustainability principles, accountability and good governance are incorporated in all activities undertaken by Council.</b>   | Develop and implement best practice processes and reporting measures.    | Investigate customer service complaints and compliments in accordance with process and timeframes within Council's Complaints Policy.  | Customer Service                   |
|  |  | Implement Sustainability Strategy including best practice processes and reporting measures.  | Strategic Planning                 |
|  |  | Conduct internal audits in accordance with the Annual Audit Program and report progress in relation to Audit recommendations and agreed management actions.  | Corporate Services and Governance  |



|  | Delivery Program Activity  | 2021/2022 Operational Plan Action   | Responsibility         |
|--|--|---|------------------------|
| <b>1.6: Corporate Services</b><br><i>- Support the operation of the organisation through the provision of effective and efficient corporate support services</i> |  |   |                        |
| <b>1.6.1: Council will seek to attract, develop and retain highly skilled staff and a highly capable workforce</b>   | Implement strategies identified in Council's Workforce Management Plan.  | Continue the implementation of strategies as identified in Council's Workforce Management Plan, including: <ul style="list-style-type: none"> <li>• Equal Employment Opportunity (EEO) management plan implementation</li> <li>• Leadership Development</li> <li>• Workforce structure reviews to ensure best alignment for service delivery to the community.</li> </ul> | People and Development |
| <b>1.6.2: Councils workforce, systems and processes will support high performance and optimal service delivery for our community</b>                             | Council's workforce, systems and processes will support high performance and optimal service delivery for our community. | Commence implementation of Year One Actions from Council's Information and Communication Technology (ICT) Strategy.   | Information Services   |
|  |  | Continue an organisation-wide program of Business Improvement processes linked to Council's Fit for the Future Strategies and Customer Service Outcomes.  | Executive Team         |

## 2. Our Community

|   | Delivery Program Activity   | 2021/2022 Operational Plan Action  | Responsibility                       |
|---|---|--|--------------------------------------|
| <b>2.1: Community safety is improved</b><br><i>- Enable a shared responsibility for community safety and disaster management</i>  |   |  |                                      |
| <b>2.1.1: Meet the needs of our community through effective flood, fire and other natural disaster management plans that promote the protection of life, property and infrastructure.</b> | Implement Council's Hawkesbury Floodplain Risk Management Plan.   | Continuously develop the Hawkesbury Floodplain Risk Management Plan and Strategy, including undertaking Flood Risk Management Studies of specific risk areas.  | Strategic Planning                   |
|   | Implement Council's Natural Hazards Resilience Study.   | Implement priority actions from the interim Flood Policy through the Development Assessment process.   | Development Services                 |
|   | Participate with other authorities in the planning and implementation of their emergency and risk management plan.  | In relation to the 2019/2020 bushfires and in regards to infrastructure: <ul style="list-style-type: none"> <li>• Replace damaged/destroyed road signs</li> <li>• Replace damages/destroyed boundary fencing</li> <li>• Investigate water supply options for future resilience.</li> </ul>   | Executive Team                       |
|   | Participate with other authorities in the planning and implementation of their emergency and risk management plan.  | In relation to the March 2021 Hawkesbury River Flood and in regards to infrastructure, undertake a process of replacing or repairing damaged/destroyed roads, bridges and other Council-owned infrastructure.  | Infrastructure services              |
|   | Participate with other authorities in the planning and implementation of their emergency and risk management plans. | In relation to the 2019/2020 bushfires, support Business, Tourism and Industry by: <ul style="list-style-type: none"> <li>• Building on work and activities already underway within the community</li> <li>• Utilising local business as part of the recovery</li> <li>• Implementing buy local programs</li> <li>• Working with other State Government agencies to run business workshops</li> <li>• Implementing local tourist initiatives</li> <li>• Providing one-on-one support and mentoring to local businesses impacted directly and indirectly by the bushfires.</li> </ul> | City Design and Economic Development |



|  | Delivery Program Activity   | 2021/2022 Operational Plan Action  | Responsibility                      |
|--|---|--|-------------------------------------|
|  | Participate with other authorities in the planning and implementation of their emergency and risk management plans. | Provide support to the community led Disaster Resilience Pilot Project west of the River.  | Infrastructure Services             |
|  | Participate with other authorities in the planning and implementation of their emergency and risk management plans. | Work with Rural Fire Service to develop and implement yearly hazard reduction programs on community managed land.  | Infrastructure Services             |
| <b>2.1.2: Make the Hawkesbury a friendly place where people feel safe.</b> | Take action and develop partnerships to strengthen and achieve a safe and inclusive community.                      | Implement actions of the Hawkesbury Family and Domestic Violence Action Plan including holding White Ribbon events and establishing local partnerships to address key priorities, including funding for crisis accommodations, education programs and health services. | Community Planning and Partnerships |
|  |   | Deliver community safety projects and activities in conjunction with Hawkesbury Police Area Command to reduce crime and improve community safety.  | Community Planning and Partnerships |
|  |   | Implement priority activities and campaigns in the Road Safety Action Plan including child restraint fitting program and speed reduction campaigns.  | Community Planning and Partnerships |
|  |   | Implement Year Two actions of the Dementia Friendly Hawkesbury Plan including facilitation of a Dementia Expo and delivery of 'Dementia Friend' training to businesses and Council staff.  | Community Planning and Partnerships |

|  | Delivery Program Activity  | 2021/2022 Operational Plan Action  | Responsibility                      |
|--|--|--|-------------------------------------|
| 2.2: Participation in recreational and lifestyle activities is increased<br>- Encourage and enable our community to participate in a healthy lifestyle |  |  |                                     |
| 2.2.1: Healthy, active ageing programs are promoted in partnership with government agencies and community organisations.                               | Resource the joint planning and provision of activities and programs which support healthy lifestyles.   | Seek funding in partnership with Nepean Blue Mountains Primary Health Network to prepare a Community Health and Well-Being Action framework.   | Community Planning and Partnerships |
|  |  | Deliver health awareness and active lifestyle programs in partnership with the Hawkesbury District Health Service, YMCA NSW and other stakeholders, including programs for people with chronic health conditions and accessible sports and recreation initiatives. | Community Planning and Partnerships |
| 2.2.2: Encourage active participation in a range of sporting and recreational pursuits.  | Implement the Hawkesbury Regional Open Space Strategy.   | Implement priority actions from the Hawkesbury Regional Open Space Strategy.   | Parks and Recreation                |
|  |  | Implement the Fernadell Master Plan and Management Plan.   | Parks and Recreation                |
| 2.3: Community partnerships continue to evolve<br>- Increase the range of local partnerships and plan for the future                                   |  |  |                                     |
| 2.3.1: Encourage and facilitate community partnerships.  | Provide financial and other support to assist community groups to build social capital through the sponsorship of community programs and events. | Implement Community Sponsorship Program.   | Community Planning and Partnerships |
| 2.3.2: Support and expand active volunteering  | Support and resource active volunteerism within the community.   | Promote the Cultural Services volunteer program.   | Cultural Services                   |
|  |  | Support Clean-up Australia Day volunteers.   | Strategic Planning                  |
|  |  | Support volunteer Bush Care groups.  | Parks and Recreation                |
|  |  | Establish and Implement Civic Volunteer Program.   | Community Planning and Partnerships |
|  |  | Implement and review the annual program of tourism familiarisation tours for Museum volunteers.  | Community Planning and Partnerships |

|   | Delivery Program Activity   | 2021/2022 Operational Plan Action   | Responsibility                      |
|---|---|---|-------------------------------------|
| <b>2.3.3: Advocate and facilitate constructive and productive partnerships with residents, community groups and institutions.</b>       | Advocate and facilitate constructive and productive partnerships with residents, community groups and institutions.       | Continue a review of third party relationships, building upon learning from initial reviews.  | Corporate Services and Governance   |
|   |   | In conjunction with school principals and Parents and Citizens ('P and C') committees, implement community safety awareness programs in and around schools. | Community Planning and Partnerships |
|   |   | Provide corporate governance and financial services to delegated managing agents for Council's externally funded community services.                        | Community Planning and Partnerships |
| <b>2.3.4: Develop opportunities for active involvement of residents in the management of parks and public spaces in the Hawkesbury.</b> | Develop opportunities for active involvement of residents in the management of parks and public spaces in the Hawkesbury. | Encourage community involvement in the development of plans for the management of parks.  | Parks and Recreation                |
|   |   | Review parameters and goals of the Hawkesbury Sports Club in line with the Hawkesbury City Council Community Strategic Plan.                                | Parks and Recreation                |





|  | Delivery Program Activity   | 2021/2022 Operational Plan Action   | Responsibility                      |
|--|---|---|-------------------------------------|
| <b>2.4: Community wellbeing and local services</b><br><b>- Build on a sense of community and wellbeing</b>   |   |   |                                     |
| <b>2.4.1: Work in partnership with government and community organisations to improve services and facilities for disadvantaged and vulnerable groups, and to build stronger and more cohesive communities.</b> | Advocate for the provision of affordable and accessible health care, housing, aged care, mental health, youth and family services and other community services. | <ul style="list-style-type: none"> <li>• In relation to the 2019/2020 bushfires and March 2021 Hawkesbury River Flood, and in regard to health and wellbeing:</li> <li>• Facilitate community hubs to provide assistance to disaster impacted communities (mental health, financial counselling, social support)</li> <li>• Build resilience through informing and implementing community development initiatives related to the Infrastructure NSW Flood Preparedness Project</li> <li>• Develop a Resilient Hawkesbury Strategy</li> <li>• Develop place-based community continuity action plans to be implemented in partnership with the Local Emergency Management Committee and Hawkesbury community services.</li> </ul> | Community Planning and Partnerships |
|  |   | Participate on local, regional and State planning forums to advocate for the human service needs of the Hawkesbury.   | Community Planning and Partnerships |
|  |   | Seek funding to implement community resilience and mental health programs in particular mental health outreach programs.  | Community Planning and Partnerships |
|  |   | Subject to flooding and other constraints, implement the priority actions of the Affordable Housing Working Group, in conjunction with Council's Human Services Advisory Committee including partnerships to deliver affordable rental housing.   | Community Planning and Partnerships |
|  |   | Implement priority actions of the Hawkesbury Rough Sleeper Action Plan.   | Community Planning and Partnerships |

|   | <b>Delivery Program Activity</b>  | <b>2021/2022 Operational Plan Action</b>  | <b>Responsibility</b>               |
|---|---|---|-------------------------------------|
| <b>2.4.2: Provide flexible services that can adapt to changing community needs and service demands.</b>   | Undertake community consultation and engagement to understand community needs and service demands.  | Undertake community consultation and engagement to understand community needs and service demands.  | Corporate Communications            |
| <b>2.5: Cultural Development and Heritage</b><br><i>- Encourage and support all residents to participate in all aspects of community, cultural and civic life</i>   |   |   |                                     |
| <b>2.5.1: Encourage and support all residents to participate in all aspects of community, cultural and civic life</b>   | Work in partnership with government and non-government agencies to develop and deliver action plans for an inclusive community.                                     | Implement Year Four actions of Council's Disability Inclusion Access Plan including events that assist to develop positive attitudes towards people with disabilities, supporting volunteers and social groups and developing accessible local service directories. | Community Planning and Partnerships |
|   | Provide a range of cultural and community programs and services, and civic events, that strengthen the capacity, well-being and cultural identity of our community. | Adopt the Hawkesbury Cultural Development Plan for Library, Museum and Gallery.   | Cultural Services                   |
|   |   | Develop Youth Action Plan to understand the needs of young people and plan Hawkesbury's future with them.   | Community Planning and Partnerships |
|   |   | Provide financial and other support to community groups to plan and deliver community events and activities.  | Community Planning and Partnerships |
| <b>2.5.2: Provide community and cultural services through a range of affordable and accessible facilities.</b><br><br><b>DP2-25.01: Provide a range of cultural and community programs and services that strengthen the capacity, well-being and cultural identity of our community</b> | Provide a range of cultural and community programs and services that strengthen the capacity, well-being and cultural identity of our community.                    | Continue to update and maintain the online Library, Museum and Gallery collection catalogues and make them accessible online.   | Cultural Services                   |

|   | Delivery Program Activity  | 2021/2022 Operational Plan Action  | Responsibility     |
|---|--|--|--------------------|
| <b>2.5.3: Recognise, conserve and promote the area's history and heritage for current and future generations.</b> | Provide a range of history and cultural heritage programs and exhibitions.         | Recognise, conserve and promote the area's history and heritage for current and future generations.                  | Cultural Services  |
|   | Review and implement Council's Heritage Strategy.                                  | Review and implement agreed priority actions of Council's Heritage Strategy.   | Strategic Planning |
|   | Provide a range of media to recognise and promote the area's history and heritage. | Work with respective Committees to produce a range of media to promote the areas heritage.                           | Strategic Planning |
|   | Provide a range of media to recognise and promote the area's history and heritage. | Develop new opportunities to share and promote the area's history and heritage through exhibitions and publications. | Cultural Services  |





## 3. Our Environment

|  | Delivery Program Activity  | 2021/2022 Operational Plan Action   | Responsibility                      |
|--|--|---|-------------------------------------|
| <b>3.1: The natural environment is protected and enhanced</b><br><b>- Value, protect and enhance our unique natural environment</b>  |  |   |                                     |
| <b>3.1.1: Encourage effective management and protection of our rivers, waterways, riparian land, surface and groundwaters, and natural eco-systems through local action and regional partnerships.</b> | Manage and protect our rivers, waterways, riparian land, surface and groundwaters, and natural eco-systems through local action and regional partnerships. | Develop a 'whole of river' management plan with other Council's along the Hawkesbury River.   | Strategic Planning                  |
|  | Manage and protect our rivers, waterways, riparian land, surface and groundwaters, and natural eco-systems through local action and regional partnerships. | Implement the priority actions of the Upper Hawkesbury River Estuary Coastal Zone Management Plan.  | Strategic Planning                  |
| <b>3.1.2: Act to protect and improve the natural environment including working with key agency partners.</b>   | Take action and engage with relevant government agencies and community groups to protect the natural environment.  | Actively manage onsite sewerage management systems effectively through the NSW Septic Safe Program.   | Environment and Regulatory Services |
|  | Take action and engage with relevant government agencies and community groups to protect the natural environment.  | Work with key agencies to investigate illegal land use activities such as the Natural Resource Access Regulator, Environmental Planning Authority and Department of Primary Industries to undertake investigations.   | Environment and Regulatory Services |
|  | Take action and engage with relevant government agencies and community groups to protect the natural environment.  | Work with key stakeholders for the protection of the natural environment, including: <ul style="list-style-type: none"> <li>• Land Care</li> <li>• Greater Sydney Local Land Services</li> <li>• Penrith Council</li> <li>• Hawkesbury River County Council</li> <li>• NSW Department of Planning, Industry and Environment.</li> </ul> | Parks and Recreation                |

|   | Delivery Program Activity  | 2021/2022 Operational Plan Action   | Responsibility                      |
|---|--|---|-------------------------------------|
| <b>3.1.3: Minimise our community's impacts on habitat and biodiversity and protect areas of conservation value.</b> | Develop and implement programs that encourage the community to care for the natural environment. | Grow endemic plants at the community nursery for parks, reserves, and Land-care groups.   | Parks and Recreation                |
|   | Develop and implement programs that encourage the community to care for the natural environment. | In relation to the 2019/2020 bushfires and in regard to waste and environmental planning: <ul style="list-style-type: none"> <li>• Removing damaged trees on private property near dwellings, associated fences, outbuildings and vehicular access, or near other buildings such as farm buildings</li> <li>• Providing access to a planning consultant, waiving fees and contributions.</li> </ul> | Executive Team                      |
|   | Develop and implement programs that encourage the community to care for the natural environment. | Provide bush regeneration activities on riparian corridors and natural ecosystems within Council managed land.  | Parks and Recreation                |
|   | Develop and implement programs that encourage the community to care for the natural environment. | Undertake necessary studies and strategy to prepare for the commencement of the Cumberland Plain Conservation Plan.   | Strategic Planning                  |
|   | Develop and implement programs that encourage the community to care for the natural environment. | Implement priority actions of the Hawkesbury Ecological/Biodiversity Framework such as: <ul style="list-style-type: none"> <li>• Update Council's GIS Mapping to reflect new mapping</li> <li>• Update legislative maps to reflect new mapping.</li> </ul>  | Strategic Planning                  |
| <b>3.1.4: Use a range of compliance measures to protect the natural environment.</b>                                | Identify, investigate and resolve unauthorised and environmentally harmful development.          | Identify, investigate and resolve unauthorised and environmentally harmful development in accordance with Council's Compliance and Enforcement Policy.  | Environment and Regulatory Services |

|  | Delivery Program Activity  | 2021/2022 Operational Plan Action  | Responsibility                   |
|--|--|--|----------------------------------|
| <b>3.2: To live sustainably and reduce our ecological footprint</b><br><b>- Identify and make best use of our local resources and awareness of contribution to the environment</b> |  |  |                                  |
| <b>3.2.1: Our community is informed and acts to reduce our ecological footprint.</b>   | Develop and implement community sustainability programs.   | Review and implement Council's Waste Education Program.  | Strategic Planning               |
| <b>3.2.2: Alternative forms of energy are embraced throughout the Hawkesbury.</b>  | Investigate and implement alternative energy forms where feasible.                                     | Implement renewable energy and energy efficient projects.  | Building and Associated Services |
| <b>3.2.3: Become a carbon neutral Local Government Area.</b>   | Investigate opportunities and take action to assist Council in becoming a carbon neutral organisation. | Finalise the Hawkesbury Sustainability Strategy.   | Strategic Planning               |
|  | Investigate opportunities and take action to assist Council in becoming a carbon neutral organisation. | Work with Western Sydney Regional Organisation of Councils (WSROC) on projects specifically targeting Council's work towards becoming a carbon neutral organisation, including the: <ul style="list-style-type: none"> <li>• Energy program</li> <li>• Waste management program</li> <li>• Climate change program</li> <li>• Heat Smart Program</li> <li>• Development of urban heat clauses for the Local Environmental Plan and Development Control Plan.</li> </ul> | Strategic Planning               |



|   | Delivery Program Activity  | 2021/2022 Operational Plan Action  | Responsibility                      |
|---|--|--|-------------------------------------|
| <b>3.3: We reduce, reuse and recycle</b><br><i>- Identify ways for our community to reduce, reuse and recycle waste</i>   |  |  |                                     |
| <b>3.3.1: Develop and maintain active partnerships that will result in the innovative management of our community's waste, with an emphasis on resource recovery and waste minimisation.</b>  | Finalise and commence implementation of a Waste Management Strategy.                               | Commence implementing priority actions of the Waste Management Strategy.   | Waste Services                      |
| <b>3.3.2: Undertake community education on best practice environmental sustainability and climate change issues.</b><br><br><b>DP2-35.01: Develop and implement environmental sustainability and climate change education programs.</b> | Develop and implement environmental sustainability and climate change education programs.          | Facilitate advice on request from tenants of Council leased buildings on caring for their environment and implementing sustainable practices.                                      | Strategic Planning                  |
| <b>3.4: The sustainability of our environment is improved</b><br><i>- Encourage and enable our community to make sustainable choices</i>  |  |  |                                     |
| <b>3.4.1: Work with businesses and tourism operators to promote good practice and sustainability principles.</b><br><br><b>DP2-36.01: Undertake the industrial premises audit program.</b>  | Undertake the industrial premises audit program.   | Undertake the industrial premises audit program targeting small and medium businesses that pose a significant risk to the environment.   | Environment and Regulatory Services |
| <b>DP2-36.02: Undertake the inspection of regulated commercial premises in accordance with a risk based program.</b>  | Undertake the inspection of regulated commercial premises in accordance with a risk based program. | Conduct inspections of food shops, public swimming pools, skin penetration premises and cooling systems in accordance with legislative requirements and relevant Council Policies. | Environment and Regulatory Services |

|  | Delivery Program Activity   | 2021/2022 Operational Plan Action  | Responsibility               |
|--|---|--|------------------------------|
| <b>3.4.2: Development is functional, attractive and sympathetic with the environment, and avoids unnecessary use of energy, water or other resources.</b><br><br><b>DP2-37.01: Investigate opportunities and act to encourage development that is functional, attractive and sympathetic with the environment, and avoids unnecessary use of energy, water or other resources.</b> | Investigate opportunities and act to encourage development that is functional, attractive and sympathetic with the environment, and avoids unnecessary use of energy, water or other resources. | Finalise the review of Hawkesbury Development Control Plan (DCP).                                    | Strategic Planning           |
|  | Investigate opportunities and act to encourage development that is functional, attractive and sympathetic with the environment, and avoids unnecessary use of energy, water or other resources. | Incorporate ecologically sustainable building and road construction practices into Council projects. | Construction and Maintenance |





## 4. Our Assets

|   | Delivery Program Activity  | 2021/2022 Operational Plan Action  | Responsibility                      |
|---|--|--|-------------------------------------|
| <b>4.1: Transport infrastructure and connections</b><br><i>- Creating an integrated and well maintained transport system is an important local priority</i>   |  |  |                                     |
| <b>4.1.1: Our roads and other transport infrastructure will be planned and provided to ensure connected, efficient and safe movement for all modes of transport.</b>  | Explore and implement solutions to traffic congestion on our major roads.  | Undertake a review of parking requirements and provisions in Windsor and Richmond, and implement solutions to address identified parking issues.   | Environment and Regulatory Services |
|   | Advocate for the provision of major transport services and linkages to improve transport connections within and external to the City.        | Work with NSW Roads and Maritime Services (RMS) and Transport for NSW and provide input on their projects in the Hawkesbury local government area. | Infrastructure Services             |
|   |  | Advocate for the provision of major transport services and linkages to improve transport connections within and external to the Hawkesbury.        | Strategic Planning                  |
| <b>4.1.2: Establish and maintain relationships with transport providers and other levels of government to improve and extend public transport services.</b>   | Establish and maintain relationships with transport providers and other levels of government to improve and extend public transport service. | Work with Peppercorn Services Inc. and other providers to improve access to community transport services.  | Community Planning and Partnerships |
| <b>4.1.3: Have a comprehensive transport system of well-maintained local and regional linkages that are financially and environmentally sustainable and respond to community safety, priorities and expectations.</b> | Undertake operational programs associated with construction and maintenance of roads and ancillary facilities.                               | Works and activities are undertaken in accordance with the Capital Works Program and Operational Plan.   | Infrastructure Services             |
| <b>4.1.4: Provide mobility links throughout the City to connect our centres, parks and facilities.</b>  | Review and implement the Hawkesbury Mobility Plan.   | Seek funding to prepare an Active Transport Plan for the Hawkesbury.   | Construction and Maintenance        |
|   | Review and implement the Hawkesbury Mobility Plan.   | Implement Council's road, footpath and cycleway program.   | Construction and Maintenance        |

|   | Delivery Program Activity   | 2021/2022 Operational Plan Action  | Responsibility          |
|---|---|--|-------------------------|
| <b>4.2: Utilities</b><br><i>- Facilitate the delivery of infrastructure through relevant agencies and Councils own works</i>  |   |  |                         |
| <b>4.2.1: Our community's current and future utility infrastructure needs (water, sewer, waste, stormwater, gas, electricity and telecommunications) are identified and delivered.</b>              | Design, construct, operate and maintain Council's wastewater, stormwater and solid waste facilities to ensure efficient and effective best practices. | Continue to explore opportunities to increase use of the recycled water system at the South Windsor Sewage Treatment Plant.  | Waste Services          |
|   | Assist other levels of government to deliver the utility infrastructure for which they are responsible.   | Assist relevant government agencies to remedy existing utility infrastructure deficiencies and ensure the provision of necessary utility infrastructure for new development. | Infrastructure Services |
|   | Assist other levels of government to deliver the utility infrastructure for which they are responsible.   | Plan for strategic Infrastructure requirements through the development of The Local Strategic Planning Statement.  | Strategic Planning      |
| <b>4.2.2: New development and infrastructure provision is aligned and meets community needs.</b>  | Plan for the infrastructure needs of the community and identify infrastructure requirements for new development.                                      | Identify, seek funding, and enable the delivery of infrastructure associated with new development to meet community needs.   | Strategic Planning      |
| <b>4.3: Places and Spaces – Provide the right places and spaces to serve our community</b>  |   |  |                         |
| <b>4.3.1: Provide a variety of quality passive recreation spaces including river foreshores, parks, bushland reserves and civic spaces to enhance our community's health and lifestyle.</b>         | Provide passive recreation opportunities in accordance with the Hawkesbury Regional Open Space Strategy.  | Quality passive recreational spaces are provided and enhanced.   | Parks and Recreation    |
| <b>4.3.2: Provide a variety of quality active recreation spaces including playgrounds, sporting fields, pool, stadium and multipurpose centres to enhance our community's health and lifestyle.</b> | Provide active recreation opportunities in accordance with the Hawkesbury Regional Open Space Strategy.   | Manage active recreational spaces in accordance with strategies and available resources.   | Parks and Recreation    |

|   | Delivery Program Activity   | 2021/2022 Operational Plan Action  | Responsibility                       |
|---|---|--|--------------------------------------|
| <b>4.3.3: Provide a variety of quality shared spaces including meeting spaces accommodating public art, cultural and environmental amenity to enhance our community's health and lifestyle.</b>                     | Provide sustainable support for community groups.   | Continue to improve Cultural spaces to better support the community in the use of our spaces.  | Cultural Services                    |
|   | Prepare design briefs for redevelopment of community precincts and upgrade of community facilities. | Prepare a Masterplan of North Richmond Town Centre to include the community precincts and community facilities and council carparks. | City Design and Economic Development |
| <b>4.3.4: Manage commercial spaces available for business and investment across the Hawkesbury's local centres.</b>   | Seek to optimize occupancy rates for Council owned commercial properties.                           | Seek to optimise occupancy rates and rental returns for Council owned commercial properties.   | Property Strategy                    |
| <b>4.3.5: Provision by Council of the administrative and commercial spaces on behalf of the community including the Councils Administrative Buildings, Local Libraries, Gallery, Museum and heritage buildings.</b> | Provide administrative and commercial spaces on behalf of the community.                            | Review Library, Gallery and Museum spaces so that they evolve to attract a wide range of users.                                      | Cultural Services                    |
|   |   | Implement Council's building maintenance program.  | Building and Associated Services     |





## 5. Our Future

|  | Delivery Program Activity   | 2021/2022 Operational Plan Action  | Responsibility                     |
|--|---|--|------------------------------------|
| <b>5.1: Strategic Planning Governance</b><br><i>- Encourage informed planning, balanced growth and community engagement</i>  |   |  |                                    |
| <b>5.1.1: Councils planning is integrated and long term.</b>   | Council's planning in consistent with the Office of Local Government's Integrated Planning and Reporting Framework.             | Ensure Council's planning in consistent with the Office of Local Government's Integrated Planning and reporting Framework.                                     | Strategic Planning                 |
| <b>DP2-49.02: Implement Councils Fit for the Future strategies (refer to Appendix 1).</b>  | Implement Council's Fit for the Future strategies.  | Implement Council's Fit for the Future strategies.   | Executive Team                     |
| <b>5.1.2: Councils decision making on all matters is transparent, accessible and accountable.</b>  | Council meetings are held in accordance with the Code of Meeting Practice and Council resolutions are documented and available. | Ensure compliance with Code of Meeting Practice.   | Corporate Services and Governance  |
|  |   | Process informal and formal requests for Council information and complete required reporting.  | Corporate Services and Governance  |
| <b>5.1.3: Council will continually review its service provision to ensure best possible outcomes for the community.</b><br><br><b>DP2-51.01: Undertake community engagement relating to service level reviews.</b> | Undertake community engagement relating to service level reviews.   | Conduct a community satisfaction survey for the Hawkesbury.  | Corporate Planning and Performance |
| <b>5.1.4: Encourage increased community participation in planning and policy development.</b>  | Encourage increased community participation in planning and policy development.   | Undertake community engagement associated with planning and policy development in accordance with Council's Engagement Policy and/or legislative requirements. | Strategic Planning                 |
| <b>5.1.5: The needs of our community will be reflected in Local, State and Regional Plans.</b>   | Advocate for the expressed needs of the Hawkesbury to be included in local, regional and State plans.                           | Advocate for the expressed needs of the Hawkesbury to be included in local, regional and State plans.  | Executive Team                     |

|  | Delivery Program Activity   | 2021/2022 Operational Plan Action  | Responsibility                       |
|--|---|--|--------------------------------------|
| <b>5.2: Management of Aboriginal and Non Aboriginal and the Built Environment</b><br>- Value, protect and enhance our built environment as well as our relationship to Aboriginal and Non Aboriginal history |   |  |                                      |
| <b>5.2.1: Our planning and actions will ensure that Aboriginal and Non Aboriginal heritage are integral to our City.</b>   | Review and implement Council's Heritage Strategy.   | Finalise the Hawkesbury Aboriginal Cultural and Hawkesbury Heritage Studies including the Aboriginal Cultural Heritage study.  | Strategic Planning                   |
|  | Review and implement Council's Heritage Strategy.   | Continue the development of the Museum's grant funded Indigenous and endemic edible garden project, in partnership with Western Sydney University and the Merana Aboriginal Community Organisation for the Hawkesbury Inc. | Cultural Services                    |
| <b>5.2.2: Encourage and implement progressive urban design, sensitive to environment and heritage issues.</b>  | Explore and implement progressive urban design, sensitive to environment and heritage issues. | Review the Hawkesbury Local Environmental Plan and finalise Hawkesbury Development Control Plan.   | Strategic Planning                   |
|  | Explore and implement progressive urban design, sensitive to environment and heritage issues. | Complete masterplan and public domain plans for town centre revitalisation of Richmond, Windsor and South Windsor, with consideration for heritage and environmental actions.  | City Design and Economic Development |
| <b>5.2.3: Sympathetic adaptive and creative uses for heritage sites and buildings across the City will be encouraged and promoted.</b>   | Encourage and promote sympathetic adaptive and creative uses of heritage sites and buildings. | Review and amend the Hawkesbury Local Environmental Plan 2012 and Hawkesbury Development Control 2002 as required.   | Strategic Planning                   |
| <b>5.2.4: As a community, we will identify ways to become better connected with our Aboriginal people, their history and culture.</b>  | Develop and implement a Reconciliation Action Plan.   | Implement actions of the Hawkesbury Reconciliation Action Plan.  | Community Planning and Partnerships  |

|   | Delivery Program Activity  | 2021/2022 Operational Plan Action  | Responsibility                      |
|---|--|--|-------------------------------------|
| <b>5.3: Shaping our Growth</b><br><i>- Respond proactively to planning and the development of local infrastructure</i>                                |  |  |                                     |
| <b>5.3.1: Growth and change in the Hawkesbury will be identified, planned for and valued by the community.</b>  | Prepare and implement necessary strategies to inform landuse, infrastructure and service plans.                      | Implement the Local Strategic Planning Statement.  | Strategic Planning                  |
|   | Prepare and implement necessary strategies to inform landuse, infrastructure and service plans.                      | Continue utilising the NSW State Government's ePlanning portal for an increasing number of development application types.  | Development Services                |
|   | Lobby other levels of government to deliver the infrastructure and services for which they are responsible.          | Participate in the Planning Partnerships Group. This Group comprises the 8 Councils within the Western Parkland City, Blacktown City Council, Department of Planning, Infrastructure and Environment, Transport for NSW, Sydney Water and Greater Sydney Commission. | Strategic Planning                  |
| <b>5.3.2: The diverse housing needs of our community will be met through research, active partnerships and planned development.</b>                   | Establish partnerships with developers and community housing providers.  | Building on the work of the Affordable Housing Working Party, investigate affordable rental housing opportunities and partnerships.  | Community Planning and Partnerships |
|   | In conjunction with regional stakeholders plan and implement a Regional Housing Strategy.                            | Implement priority actions from the Draft Local Housing Strategy.  | Strategic Planning                  |
| <b>5.3.3: Plan for a balance of agriculture, natural environment and housing that delivers viable rural production and maintains rural character.</b> | Develop and implement a Rural and Resource Land Strategy.  | Implement priority actions from the Rural Lands Strategy.  | Strategic Planning                  |
|   | Prepare necessary strategies to inform landuse plans and education awareness programs based on a peri-urban context. | Complete the Rural Landscape Character Assessment for all rural areas of the Hawkesbury.   | Strategic Planning                  |



|  | Delivery Program Activity  | 2021/2022 Operational Plan Action  | Responsibility                       |
|--|--|--|--------------------------------------|
| <b>5.4: Celebrating our Rivers</b><br><i>- Protect, enhance and celebrate our rivers</i>   |  |  |                                      |
| <b>5.4.1: Celebrate and use our rivers for a range of recreation, leisure, tourism and event activities.</b>                           | Implement the Hawkesbury Horizon Initiative.                                     | Continue to develop plans to attract business to the Hawkesbury, including plans for the Clarendon precinct.   | City Design and Economic Development |
| <b>5.4.2: Develop active partnerships and implement programs designed to improve the health of our rivers and river banks.</b>         | Implement Council's Upper Hawkesbury River Estuary Coastal Zone Management Plan. | Implement the priority actions of the Upper Hawkesbury River Estuary Coastal Zone Management Plan. including: <ul style="list-style-type: none"> <li>• Undertake water quality monitoring</li> <li>• Update of Local Environmental Plan and Development Control Plan provisions</li> <li>• Preparation of Fact Sheets/ Guidelines for targeted land uses.</li> </ul> | Strategic Planning                   |
| <b>5.4.3: Encourage agricultural production, vegetation conservation, tourism, recreation and leisure uses within our floodplains.</b> | Implement the Hawkesbury Floodplain Risk Management Plan.                        | Implement agreed priority actions of the Hawkesbury Floodplain Risk Management Plan, including: <ul style="list-style-type: none"> <li>• Review and Update the Hawkesbury Flood Risk Management Study and Plan 2012.</li> </ul>  | Strategic Planning                   |
|  | Explore business opportunities in green space to use floodplain lands.           | Implement priority actions from the Employment Lands Strategy, such as updating Council's Local Environmental Plan and Development Control Plan.   | Strategic Planning                   |

|   | Delivery Program Activity   | 2021/2022 Operational Plan Action   | Responsibility                       |
|---|---|---|--------------------------------------|
| <b>5.5: Reinforcing our dynamic places</b><br><b>- the revitalisation of our town centres and growth of our business community</b>  |   |   |                                      |
| <b>5.5.1: Revitalise and enhance our two significant town centres of Windsor and Richmond, to create thriving centres each with its own character that attracts residents, visitors and businesses.</b> | Take action to revitalise and enhance the Windsor and Richmond town centres in order to create thriving centres each with its own character that attracts residents, visitors and businesses. | Implement the Liveability Program across Windsor, South Windsor, and Richmond town centres.   | City Design and Economic Development |
|   | Take action to revitalise and enhance the Windsor and Richmond town centres in order to create thriving centres each with its own character that attracts residents, visitors and businesses. | Implement the Liveability Program across Windsor, South Windsor, and Richmond town centres.   | City Design and Economic Development |
|   | Take action to revitalise and enhance the Windsor and Richmond town centres in order to create thriving centres each with its own character that attracts residents, visitors and businesses. | Work with community event organisers to develop events that showcase and build on strengths of towns and villages.  | Corporate Communications             |
| <b>5.5.2: Create active partnerships to develop a network of vibrant centres, creating opportunities for business growth and community connection.</b>  | Develop opportunities for the active involvement of residents and business to participate in precinct planning activities.  | In conjunction with key partners, deliver an annual calendar of events.   | Corporate Communications             |
| <b>5.5.3: Assist our town and village centres to become vibrant local hubs.</b>   | Prepare and implement strategies to activate town centres and villages that also showcase our heritage and character.   | Continue the implementation of Place-Making Strategies including undertaking a program to review and renew wayfinding and signage across the local government, particularly in, around, and to our town centres and villages. | City Design and Economic Development |

|  | Delivery Program Activity   | 2021/2022 Operational Plan Action   | Responsibility                       |
|--|---|---|--------------------------------------|
| <b>5.6: Instigating Place Making Programs</b><br><i>- Celebrate our creativity and cultural expression</i>   |   |   |                                      |
| <b>5.6.1: Foster and promote an annual program of events, festivals, sporting and cultural activities that allows our communities to connect and celebrate with one another.</b>             | Develop and implement annual events programs.   | Maintain and refine annual events calendar.   | Corporate Communications             |
| <b>5.6.2: Masterplanning processes will be prepared in consultation with the community, key stakeholders and partners to establish the specific strategies for town and village centres.</b> | Encourage and facilitate community engagement and participation associated with Masterplanning processes. | Develop master plans for Kurrajong, North Richmond, Pitt Town and Clarendon Precinct and gain Community feedback through an exhibition process. | City Design and Economic Development |



|  | Delivery Program Activity   | 2021/2022 Operational Plan Action   | Responsibility                       |
|--|---|---|--------------------------------------|
| <b>5.7: Tourism/ Economic Development</b><br><b>- Promote our community as the place to visit, work and invest</b>                                     |   |   |                                      |
| <b>5.7.1: Working in partnership we will actively market our City and our capabilities to existing and potential businesses, visitors, investors.</b>  | Develop a Hawkesbury Brand Strategy.  | Building on the work of Destination NSW, prepare a Scoping Study for a Hawkesbury Branding and Communication Strategy.  | Corporate Communications             |
|  | Develop and implement an Economic Development Strategy.   | Promote the use of Australian Tourism Data Warehouse (ATDW) by local tourism operators. Promote the availability of Destination NSW funding to existing and new tourism businesses, through the Destination NSW Regional Tourism Fund.  | Strategic Planning                   |
|  | Develop and implement an Economic Development Strategy.   | Implement actions from the Hawkesbury Economic Development and Business Recovery Plan.<br>Projects include:<br><ul style="list-style-type: none"> <li>• Review and enhance the WSU scholarship program.</li> <li>• Continue the delivery of Council's business communication such as the monthly e-newsletter.</li> <li>• Provide ongoing support to local businesses through the COVID-19 Pandemic and business recovery from the 2019/2020 bushfires and 2020 and 2021 floods.</li> </ul> | City Design and Economic Development |
| <b>5.7.2: Working in partnership we will develop the Hawkesbury tourism product to enhance and strengthen opportunities within our tourism sector.</b> | Work with tourism sector and other parties to develop a local and regional approach to tourism. | Work with Destination NSW, Destination Sydney Surrounds North and operators to identify and pursue opportunities to grow local tourism.   | Corporate Communications             |

|  | Delivery Program Activity  | 2021/2022 Operational Plan Action  | Responsibility                       |
|--|--|--|--------------------------------------|
| <b>5.7.3: Businesses are encouraged and upskilled to adopt more ethical and sustainable practices.</b>   | Facilitate access to learning opportunities for business and employees to improve business ethics and practices.   | <ul style="list-style-type: none"> <li>• Design and deliver a program of workshops, Business 101 seminars, and skills development opportunities to increase knowledge and capacity to help local businesses adapt, grow and increase resilience.</li> <li>• Support increased networking among existing business owners and support business events and awards programs</li> <li>• Promote Council-owned spaces for businesses to meet and network.</li> </ul> | City Design and Economic Development |
| <b>5.8: Industry</b><br><i>- Increase the range of local industry opportunities and provide effective support to continued growth</i>            |  |  |                                      |
| <b>5.8.1: Plan for a range of industries that build on the strengths of the Hawkesbury to stimulate investment and employment in the region.</b> | Planning instruments and other land use documents are to include provisions to provide a range of business activities consistent with environmental constraints and strengths of Hawkesbury. | Implement Local Strategic Planning Statement.  | Strategic Planning                   |
|  | Planning instruments and other land use documents are to include provisions to provide a range of business activities consistent with environmental constraints and strengths of Hawkesbury. | Implement priority actions from the Employment Lands Strategy, including: <ul style="list-style-type: none"> <li>• Commence planning for the Clarendon Employment Precinct</li> <li>• Update of Local Environmental Plan and Development Control Plan.</li> </ul>  | Strategic Planning                   |
| <b>5.8.2: Increase the focus on jobs and innovation to build on our strengths and achieve a diverse industry base.</b>                           | Monitor changes in employment and investigate jobs skills and skills of the future and growth sectors.   | Identify and develop strategic relationships with potential partners.  | Executive Team                       |

|  | Delivery Program Activity   | 2021/2022 Operational Plan Action   | Responsibility     |
|--|---|---|--------------------|
| <b>5.8.3: Actively support the retention of the Richmond Royal Australian Airforce Base and enhanced aviation related industry, building on existing facilities.</b> | Advocate for the retention of RAAF Base Richmond.   | Pursue opportunities such as the Greater Sydney Commission District Plan and City Deal to press for retention and expansion of the RAAF and related activities at Richmond.   | Executive Team     |
| <b>5.8.4: Work towards ensuring that all people in our community have access to safe, nutritious, affordable and sustainably produced food.</b>                      | Work in partnership with businesses, community and public health agencies to promote access to safe, nutritious, affordable and sustainably produced food.                    | Ensure the retention of agricultural lands through relevant planning processes.   | Strategic Planning |
|  |   | Implement priority actions from the Sustainability Strategy.  | Strategic Planning |
| <b>5.8.5: Plan for the continuance and growth of agricultural industry uses with in the Hawkesbury.</b>  | Planning instruments and other landuse documents to include provisions for agricultural business activities within environmental constraints and strengths of the Hawkesbury. | Implement Local Strategic Planning Statement including identified priorities and actions associated with Land Use Policy documents such as: <ul style="list-style-type: none"> <li>Update of Local Environmental Plan 2012 and Development Control Plan 2002 to reflect adopted Hawkesbury Local Strategic Plan.</li> </ul> | Strategic Planning |
|  |   | Implement priority actions from the Employment Lands Strategy such as: <ul style="list-style-type: none"> <li>Commence planning for the Clarendon Employment Precinct</li> <li>Update Council's Local Environmental Plan and Development Control Plan.</li> </ul>   | Strategic Planning |



# SUMMARY OF MAJOR FUNCTIONS

| Key Highlight Area                                   | Community Strategic Plan 2017–2036 (CSP) Link                       | Budget  |
|--|---|---------|
| <b>WASTE MANAGEMENT AND AND RESOURCE RECOVERY</b>    |   |         |
| Landfill Operations                                  | 1.1.1, 1.3.2, 1.5.2, 3.3.1, 3.3.2                                   | \$0.8M  |
| Kerbside Waste Collection and Recycling              | 3.3.1, 3.3.2  | \$13.0M |
| Sewer and Effluent Reuse Operations                  | 1.3.1, 3.1.1, 3.1.2, 3.1.3  | \$13.9M |
| Sullage Collection and Disposal                      | 3.1.1, 3.1.2, 3.1.3 , 3.1.4, 4.2.1                                  | \$1.9M  |
| On-Site Sewer Management Facilities                  | 3.1.4   | \$0.4M  |
| <b>ROAD INFRASTRUCTURE</b>                           |   |         |
| Road Maintenance and Construction                    | 1.3.1, 1.3.2, 1.3.3, 1.4.1, 1.6.2, 4.1.1, 4.1.3, 4.1.4, 4.2.2       | \$53.6M |
| Ferry Operations                                     | 4.1.1, 4.1.3  | \$1.3M  |
| Pathways   | 1.3.1, 1.3.2, 1.3.3, 4.1.1, 4.1.3, 4.1.4, 4.2.2                     | \$0.5M  |
| Car Parks  | 1.3.3, 4.1.1  | \$49K   |
| Traffic Management and Street Lighting               | 4.1.1, 4.1.2, 4.1.3, 4.1.4, 4.2.1                                   | \$2.0M  |
| <b>COMMUNITY AND CULTURE</b>                         |   |         |
| Community and Civic Events                           | 5.2.4, 5.4.1, 5.5.1, 5.5.2, 5.5.3, 5.6.1                            | \$0.7M  |
| Community Buildings and Management                   | 4.3.3, 4.3.5  | \$6.7M  |
| Community and Event Sponsorship                      | 2.3.1, 2.3.3, 2.4.1, 5.6.1  | \$0.2M  |
| Library, Gallery and Museum                          | 2.3.2, 2.3.3, 2.4.2, 2.5.2, 4.3.5                                   | \$3.4M  |
| Community Partnerships, Planning and Programs        | 2.2.2, 2.2.1, 2.3.1, 2.3.3, 2.4.1, 5.2.4                            | \$1.0M  |
| Emergency Services and Disaster Management           | 1.4.1, 2.1.1, 2.3.1, 2.3.2  | \$3.1M  |
| Community Engagement                                 | 1.1.1, 1.2.1, 1.2.2, 5.1.3  | \$0.7M  |
| Visitor Information Services                         | 5.7.1, 5.7.2  | \$0.3M  |
| <b>PUBLIC SPACES, PARKS, SPORTS &amp; RECREATION</b> |   |         |
| Parks & Public Domain Cleaning and Maintenance       | 1.3.1, 1.3.2, 1.3.3, 2.1.2, 2.2.2, 2.3, 2.3.2, 2.3.3, 2.3.4, 3.1.2, | \$9.4M  |
| Street Sweeping                                      | 4.3.1, 4.3.2, 4.3.3, 5.4.2, 5.5.1, 5.5.3                            | \$0.7M  |

| Key Highlight Area                            | Community Strategic Plan 2017–2036 (CSP) Link                                      | Budget |
|---|--|--------|
| Playing Fields and Courts                     | 4.3.1, 4.3.2   | \$0.6M |
| Swimming Pools                                | 2.2.2, 2.3.2   | \$1.8M |
| Cemeteries                                    | 2.5.2, 2.5.3   | \$0.3M |
| <b>STRATEGIC PLANNING</b>                     |  |        |
| Strategic Land Use Planning                   | 1.3.1, 1.4.1, 1.4.2, 4.2.2, 5.1.1, 5.1.4, 5.1.5, 5.2.2, 5.2.3, 5.3.1, 5.3.3, 5.6.2 | \$1.3M |
| Development Assessments                       | 1.5.1, 3.4.2   | \$2.3M |
| Infrastructure, Planning, Design and Delivery | 1.6.2, 1.1, 4.1.2, 4.1.3, 4.1.4, 4.2.1, 4.2.2, 5.1.1, 5.1.3, 5.1.5, 5.3.1          | \$1.0M |
| Environmental Management                      | 3.1.1, 3.1.2, 3.1.3, 3.1.4, 4.2.1  | \$0.7M |
| Economic Development and Tourism              | 1.4.1, 1.4.2, 2.3.3, 5.4.3, 5.5.2, 5.6.1, 5.7.1, 5.7.2, 5.7.3, 5.8.1               | \$1.1M |
| <b>CORPORATE FUNCTIONS</b>                    |  |        |
| Information, Mapping and Technology Platforms | 1.6.2  | \$4.0M |
| Records Management                            | 1.6.2  | \$0.7M |
| Printing                                      | 1.6.2  | \$0.2M |
| Corporate Governance                          | 1.4.1, 1.6.2   | \$3.6M |
| Risk Management                               | 1.6.1, 1.6.2   | \$1.8M |
| Customer Services                             | 1.2.3  | \$1.4M |
| Rates, Procurement and Financial Services     | 1.3.1, 1.5.2, 1.6.2  | \$4.2M |
| People and Development                        | 1.6.1, 1.6.2   | \$0.7M |
| Legal Services                                | 1.5.1, 1.5.2   | \$0.4M |
| Property Management                           | 4.3.4  | \$0.6M |
| <b>REGULATORY &amp; COMMUNITY SAFETY</b>      |  |        |
| Ranger Services                               | 1.5.1, 2.1.2   | \$0.6M |
| Building Compliance                           | 1.5.1  | \$0.4M |
| Companion Animal Shelter                      | 1.5.1  | \$0.7M |
| Public and Environmental Health Programs      | 1.5.1  | \$0.5M |

# STRATEGIC INITIATIVES

## PROGRAM HIGHLIGHTS

| Key Highlight Area  | Community Strategic Plan 2017–2036 (CSP) Link                 | Budget     |
|---|---|------------|
| <b>A MORE COMMERCIAL AND ACCOUNTABLE COUNCIL</b>          |   |            |
| Business Strategy   | 1.3.1, 1.5.1, 1.5.2   | Staff Time |
| Property Strategy   | 1.3.1, 1.5.1, 1.5.2   | \$0.2M     |
| Organisational Development                                | 1.6.1, 1.6.2  | \$0.2M     |
| Business Improvements                                     | 1.6.2   | \$0.2M     |
| Enterprise Risk Management                                | 1.6.2   | \$0.1M     |
| Asset Management  | 1.3.1, 1.3.2, 1.3.3, 1.5.2, 4.1.1, 4.1.3, 4.2.1, 4.2.2        | Staff Time |
| Project Delivery  | 1.6.2   | Staff Time |
| <b>WORKING IN PARTNERSHIP WITH OUR COMMUNITY</b>          |   |            |
| Volunteers and Community Programs                         | 2.3.1, 2.3.2, 2.3.3, 2.3.4, 2.4.1                             | \$0.3M     |
| <b>VALUING OUR NATURAL AND BUILT ENVIRONMENT</b>          |   |            |
| Environmental   | 3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.2.1, 3.2.2, 3.2.3, 3.3.1, 3.3.2 | \$0.1M     |
| Climate and Energy Efficiencies                           | 3.2.1, 3.2.3, 3.3.1, 3.3.2, 3.4.1, 3.4.2                      | Staff Time |
| Waste Strategy  | 3.2.1, 3.2.3, 3.3.1, 3.3.2, 3.4.1, 3.4.2                      | Staff Time |
| <b>A VIBRANT, CONNECTED AND LIVEABLE HAWKESBURY</b>       |   |            |
| Transport and Infrastructure                              | 5.2.1, 5.2.2, 5.2.3, 5.3.1, 5.3.2, 5.3.3                      | Staff Time |
| Places and Spaces   | 3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.2.1, 3.2.2, 3.2.3, 3.3.1, 3.3.2 | Staff Time |
| Town Centre Program                                       | 5.2.1, 5.2.2, 5.2.3, 5.3.1, 5.3.2, 5.3.3                      | \$0.5M     |
| <b>PLANNING FOR A SUSTAINABLE HAWKESBURY</b>              |   |            |
| Strategic Planning: Land Use                              | 5.2.1, 5.2.2, 5.2.3, 5.3.1, 5.3.2, 5.3.3                      | Staff Time |
| Developer Contributions Management                        | 3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.2.1, 3.2.2, 3.2.3, 3.3.1, 3.3.2 | \$0.1M     |
| Regional Open Space Strategy                              | 5.2.1, 5.2.2, 5.2.3, 5.3.1, 5.3.2, 5.3.3                      | \$0.2M     |
| Enhanced Planning   | 5.2.1, 5.2.2, 5.2.3, 5.3.1, 5.3.2, 5.3.3                      | Staff Time |
| Advocacy  | 5.2.1, 5.2.2, 5.2.3, 5.3.1, 5.3.2, 5.3.3                      | Staff Time |
| <b>STRENGTHENING OUR CAPACITY AND VOICE</b>               |   |            |
| Strategic Alliances: Western City Deals, WSROC and Others | 1.4.2   | \$0.2M     |



# 2021/2022 ESTIMATES OF INCOME AND EXPENDITURE

## FINANCIAL SUSTAINABILITY

Council has adopted and commenced implementing a range of strategies to ensure we remain financially sustainable, as measured by NSW Government's seven Fit for the Future (FFTF) benchmarks. This will ensure that Council can continue to provide services at the level expected from our community into the long-term.

The Long Term Financial Plan is reviewed regularly and strategies developed to ensure continued financial sustainability.

The following table demonstrates the change in these Performance Measures over the last five years, due to the implementation of financial sustainability programs.

| Performance Measure                       | Benchmark | 2017/2018 | 2017/2018 Actual Result | 2018/2019 Actual Results | 2019/2020 Original Budget | 2020/2021 Budget |
|---|-----------|-----------|-------------------------|--------------------------|---------------------------|------------------|
| Operating Performance                     | 0         | -0.06     | 0.024                   | -0.004                   | 0.002                     | <b>-0.064</b>    |
| Own Source Revenue                        | >60%      | 68.6%     | 65.4%                   | 84.0%                    | 83.2%                     | <b>80.0%</b>     |
| Building and Infrastructure Asset Renewal | >100%     | 57.0%     | 80.4%                   | 118.5%                   | 128.3%                    | <b>84.1%</b>     |
| Infrastructure Backlog                    | <2%       | 1.8%      | 1.4%                    | 1.4%                     | 0.8%                      | <b>1.7%</b>      |
| Asset Maintenance                         | >100%     | 84.2%     | 96.99%                  | 85.3%                    | 103.3%                    | <b>108.5%</b>    |
| Debt Service                              | >0%<20%   | 1.1%      | 1.0%                    | 4.7%                     | 5.3%                      | <b>4.1%</b>      |

As indicated above, it is projected that both the Operating Performance and Building and Infrastructure Asset Renewal will not meet the relevant benchmarks in the 2021/2022 financial year. This is mainly as a result in an increase of a \$6.0 million in annual depreciation in relation to Roads Infrastructure that occurred as a result of a revaluation undertaken in 2019/2020.

Without the \$6.0 million increase, the Operating Performance would have been 0.01 and the Building and Infrastructure Asset Renewal would have been 122.90%; both exceeding the relevant benchmarks.

In accordance with Australian Accounting Standards, Council is required to regularly revalue assets. The Road Infrastructure Assets were revalued during the 2019/2020 financial year and as a result of a significant increase in unit rates and new assets as a result of development, the total value increased significantly. The revaluation was reviewed by external valuers.

This significant increase in value and conjunction with the depreciation methodology used, generated a \$6.0m increase in the applicable annual depreciation.

Council will be working with valuers to review the depreciation methodology to better reflect actual asset consumption.

# GLOSSARY OF TERMS

To assist in the understanding of the budgeted estimates of income and expenditure included within this section of the 2021/2022 Operational Plan, a glossary of terms has been provided below.

| TERM  | DEFINITION  |
|---|---|
| <b>Application of capital funding</b>         | Various categories of capital expenditure, sorted by asset class and whether works are new or renewal.  |
| <b>Capital expenditure</b>                    | Costs associated with works that improve the level of service able to be provided to the community from an asset.   |
| <b>Capital funding</b>                        | Funds used to provide capital expenditure.  |
| <b>Consultants</b>                            | Professionals that are external to Council, used to provide expert advice when either resources are not available internally, or independence is required.  |
| <b>Contributions – outside bodies</b>         | Funds that are contributed by Council towards other organisations. These contributions are either regulated or required for Council to participate or be represented by the organisation. Organisations include the EPA, State Planning Commission, Hawkesbury River County Council, and WSROC. |
| <b>Depreciation</b>                           | Costs that reflect the consumption of the value of an asset over time.  |
| <b>Employee Costs</b>                         | Expenses incurred relating to the employment of salary and wages staff, including: worked time, allowances, overtime, leave entitlements, staff training, superannuation, workers compensation and casuals.   |
| <b>Expenditure from continuing operations</b> | Costs incurred in relation to Council providing goods and services to the community.  |
| <b>Income from continuing operations</b>      | Income generated by Council to fund the provision of goods and services to the community.   |
| <b>Overheads</b>                              | Distribution of internal service costs incurred, that are not directly allocated. For example, payroll processing, IT support and hardware, corporate governance, word processing and risk management.  |
| <b>Net capital expenditure</b>                | The net result of deducting the capital expenditure from capital funding.   |
| <b>Net operating result</b>                   | The result from deducting expenses from income relating to continuing operations.   |

| TERM                     | DEFINITION  |
|--------------------------|---|
| <b>New Assets</b>        | The acquisition of or the upgrade/extension of current infrastructure assets, such as buildings, roads, sewer and parks.  |
| <b>Renewal of Assets</b> | Capital expenditure that is required to bring or retain infrastructure assets at a satisfactory level to provide adequate services.   |
| <b>Reserves</b>          | Funds dedicated for specific purposes. For example, Developer contributions received are held in reserve until enough money exists to fund works identified in a Contributions Plan.  |
| <b>(Surplus)/Deficit</b> | If income is greater than expenditure, a surplus results and is indicated by a negative value in the Budgeted Income Statement. If expenditure is greater than income, a deficit results and is indicated by a positive value in the Budgeted Income Statement. |



## INCOME STATEMENT – CONSOLIDATED

| Income Type  | Original Budget<br>2020/2021<br>(\$'000) | Budget<br>2021/2022<br>(\$'000) |
|--|--|---------------------------------|
| <b>Income from Continuing Operations</b>   |  |                                 |
| <b>Revenue</b>   |  |                                 |
| Rates and Annual Charges   | (66,871)                                 | (69,164)                        |
| User Charges and Fees  | (6,492)                                  | (7,417)                         |
| Interest and Investment Revenue  | (839)                                    | (649)                           |
| Other Revenues   | (3,418)                                  | (4,313)                         |
| Grants and Contributions provided for Operating Purposes   | (7,949)                                  | (8,450)                         |
| Grants and Contributions provided for Capital Purposes   | (6,068)                                  | (9,791)                         |
| Share of Interest in Joint Ventures  | 0  | 0                               |
| <b>Total Income from Continuing Operations</b>   | <b>(91,641)</b>                          | <b>(99,785)</b>                 |
| <b>Expenses from Continuing Operations</b>   |  |                                 |
| Employee Benefits and On-Costs   | 31,126                                   | 32,936                          |
| Borrowing Costs  | 590                                      | 358                             |
| Materials and Contracts  | 20,307                                   | 21,117                          |
| Depreciation and Amortisation  | 18,605                                   | 25,855                          |
| Other Expenses   | 13,335                                   | 14,775                          |
| <b>Total Expenses from Continuing Operations</b>   | <b>83,963</b>                            | <b>95,040</b>                   |
| <b>Net Operating Result for the Year</b>   | <b>(7,678)</b>                           | <b>(4,744)</b>                  |
| <b>Net Operating Result for the year before Grants and Contributions provided for Capital Purposes</b> | <b>(1,610)</b>                           | <b>5,047</b>                    |
| <b>Source of capital funding (excluding reserves)</b>  |  |                                 |
| Proceeds from the sale of capital assets   | (1,108)                                  | (1,049)                         |
| Depreciation   | (18,605)                                 | (25,855)                        |
| Grants and Contributions – Capital   | (6,068)                                  | (9,791)                         |
|  | <b>(25,781)</b>                          | <b>(36,695)</b>                 |
| <b>Application of Capital Funding</b>  |  |                                 |
| <b>New Assets</b>  |  |                                 |
| Land, Building and Land Improvements   | 145                                      | 50                              |
| Roads, Bridges, Footpaths and Drainage   | 14,339                                   | 22,166                          |
| Sewer Infrastructure   | -  | 4,152                           |
| Parks Assets and Other Structures  | -  | 714                             |
| <b>Renewal of Assets</b>   |  |                                 |
| Land, Building and Land Improvements   | 2,352                                    | 1,998                           |
| Roads, Bridges, Footpaths and Drainage   | 10,613                                   | 11,149                          |
| Sewer Infrastructure   | 2,250                                    | 2,480                           |
| Parks Assets and Other Structures  | 3,403                                    | 2,822                           |
| <b>Other Assets</b>  | 2,617                                    | 484                             |
| <b>Plant and Equipment</b>   | 2,566                                    | 3,474                           |
|  | <b>38,285</b>                            | <b>49,489</b>                   |
| <b>Net Capital Expenditure</b>   | <b>12,504</b>                            | <b>12,793</b>                   |
| <b>Retained (surplus)/deficit from prior years</b>   |  |                                 |
| Transfer from Reserves   | (57,769)                                 | (70,298)                        |
| Transfer (to) Reserves   | 46,875                                   | 52,458                          |
|  | (10,894)                                 | (18,122)                        |
| <b>Retained (surplus)/deficit available for general funding purposes</b>                               | <b>-</b>                                 | <b>-</b>                        |

## SUMMARY OF EXPENDITURE

| Expenditure Type                                   | Original Budget<br>2020/2021<br>(\$'000) | Budget 2021/2022<br>(\$'000) |
|--|--|------------------------------|
| <b>Employee Benefits and On-Costs</b>              | <b>31,126</b>                            | <b>32,936</b>                |
| <b>Borrowing Costs</b>                             | <b>590</b>                               | <b>358</b>                   |
| <b>MATERIALS AND CONTRACTS</b>                     |  |                              |
| Animal Control                                     | 131                                      | 122                          |
| Audit Services                                     | 90                                       | 92                           |
| Bushcare   | 324                                      | 345                          |
| Buildings and Facilities                           | 1,267                                    | 1,595                        |
| Communications and Civic Events                    | 433                                      | 487                          |
| Community Services                                 | 128                                      | 150                          |
| Consultants  | 745                                      | 958                          |
| Corporate Services                                 | 1,690                                    | 1,248                        |
| Cultural Services                                  | 157                                      | 185                          |
| Domestic Waste Management                          | 4,719                                    | 4,907                        |
| Emergency Services                                 | 260                                      | 261                          |
| Legal Expenses                                     | 366                                      | 366                          |
| Local Economic Development and Tourism             | 126                                      | 110                          |
| Parks and Recreation                               | 1,351                                    | 1,639                        |
| Regulatory Services                                | 71                                       | 82                           |
| Sullage Service                                    | 1,779                                    | 1,776                        |
| Sewer Service                                      | 1,028                                    | 1,088                        |
| Transport Infrastructure                           | 4,187                                    | 4,078                        |
| Waste Management Facility                          | 1,456                                    | 1,628                        |
| <b>Depreciation and Amortisation</b>               | <b>18,605</b>                            | <b>25,855</b>                |
| <b>OTHER EXPENSES</b>                              |  |                              |
| Bank Charges                                       | 189                                      | 204                          |
| Better Waste Program                               | 0  | 99                           |
| Contributions – Outside Bodies                     | 4,006                                    | 4,007                        |
| Contributions – Sports Council and Leisure Centres | 1,202                                    | 1,161                        |
| Councillor Fees                                    | 379                                      | 443                          |
| Election Expenses                                  | 0  | 475                          |
| Electricity  | 893                                      | 996                          |
| Projected Savings from Solar Imitative Program     | (202)                                    | (106)                        |
| Emergency Services                                 | 1,327                                    | 1,314                        |
| Gas  | 50                                       | 45                           |
| Information Services                               | 1,180                                    | 1,211                        |
| Insurance  | 1,340                                    | 1,555                        |
| Licences, Subscriptions and Memberships            | 203                                      | 218                          |
| Miscellaneous                                      | 766                                      | 837                          |
| Printing and Postage                               | 286                                      | 288                          |
| Sponsorship and Donations                          | 108                                      | 108                          |
| Street Lighting                                    | 618                                      | 637                          |
| Telecommunications                                 | 150                                      | 171                          |
| Treatment Works                                    | 629                                      | 873                          |
| Water  | 211                                      | 241                          |
| <b>Total Expenses from Continuing Operations</b>   | <b>83,963</b>                            | <b>95,040</b>                |
| <b>Costs of Governance included above</b>          | <b>552</b>                               | <b>1,065</b>                 |

# CAPITAL WORKS PROGRAM

As a result of the March 2021 Flood, the capital works program has been amended to enable re-prioritisation of works, based on damages incurred and funding availability.

|                               | PROJECT DESCRIPTION                         | Budget<br>2021/2022<br>(\$) |
|-------------------------------|---|-----------------------------|
| <b>Information Technology</b> |   | <b>169,330</b>              |
|                               | Remote Site IT Improvement and Connectivity | 20,000                      |
|                               | Mapping Applications                        | 5,000                       |
|                               | Additional Software Licensing               | 20,230                      |
|                               | Mobile Work, Instant Messaging Applications | 10,000                      |
|                               | Internet and Security Third Party Audit     | 2,000                       |
|                               | Property and Rating System Enhancements     | 5,000                       |
|                               | Network Infrastructure Upgrade              | 12,100                      |
|                               | Mobile Devices                              | 10,000                      |
|                               | Computer Monitors                           | 2,500                       |
|                               | Councillor Mobile Devices                   | 65,000                      |
|                               | Reactive IT Hardware                        | 7,500                       |
|                               | Disaster Recovery Infrastructure            | 10,000                      |
| <b>Library Resources</b>      |   | <b>278,032</b>              |
|                               | Digital Media                               | 15,000                      |
|                               | Children and Young Adults Books             | 40,512                      |
|                               | Large Books                                 | 20,315                      |
|                               | Talking Books                               | 35,000                      |
|                               | Non-Fiction Books                           | 41,880                      |
|                               | Fiction Books                               | 41,700                      |
|                               | DVDs  | 24,065                      |
|                               | Suggest to Buy                              | 18,000                      |
|                               | Music CDs                                   | 1,900                       |
|                               | Periodicals                                 | 7,500                       |
|                               | Local Studies                               | 16,153                      |
|                               | Additional Library resources                | 2,800                       |
|                               | Library Book Sales                          | (4,093)                     |

|  | PROJECT DESCRIPTION   | Budget<br>2021/2022<br>(\$) |
|--|---|-----------------------------|
|  | 2021/22 Local Priority Grant funded Project                               | 17,300                      |
|  | <b>New, Renewal and Upgrade of Road Network</b>                           | <b>15,190,638</b>           |
|  | Road Pavement Renewal Program   | 3,158,120                   |
|  | Road Network Renewals – To be Determined                                  | 1,939,092                   |
|  | Upgrade and Re-sheeting of Unsealed Roads                                 | 200,000                     |
|  | Miscellaneous Traffic Facilities – Minor Works / Renewals                 | 40,000                      |
|  | Acquisition costs – Road Reserve Realignment                              | 50,000                      |
|  | Guard rail Safety Improvement Program                                     | 100,000                     |
|  | Reactive Road Rehabilitation  | 2,134,414                   |
|  | Road Shoulder Renewal   | 100,000                     |
|  | Dedicated Road Assets   | 1,500,000                   |
|  | The Driftway, West of the Waste Management Facility – Road Rehabilitation | 125,000                     |
|  | Willaroo Drive, Windsor Downs – Road Rehabilitation                       | 378,000                     |
|  | Scheyville Road, Scheyville – Road Rehabilitation                         | 128,000                     |
|  | Ham Street, South Windsor – Road Rehabilitation                           | 125,000                     |
|  | Cornwallis Road, Cornwallis – Road Rehabilitation                         | 100,000                     |
|  | Kurmond Road, Kurmond – Road Rehabilitation                               | 111,000                     |
|  | Blaxland Ridge Road, Kurrajong – Road Rehabilitation                      | 150,000                     |
|  | Kurmond Road, North Richmond – Road Rehabilitation                        | 441,750                     |
|  | Meares Road, McGraths Hills – Road Rehabilitation                         | 250,000                     |
|  | Scheyville Road, Maraylya – Road Rehabilitation                           | 427,000                     |
|  | George Street, Windsor – Road Rehabilitation                              | 100,000                     |
|  | Douglas Street, North Richmond – Seal Gravel Road                         | 530,000                     |
|  | Packer Road, Blaxland Ridge – Seal Gravel Road                            | 2,226,000                   |
|  | Upper Colo Road – Seal Gravel Road (Preliminaries)                        | 80,000                      |



|  | PROJECT DESCRIPTION   | Budget<br>2021/2022<br>(\$) |
|--|---|-----------------------------|
|  | Wheelbarrow Ridge Road – Seal Gravel Road (Preliminaries)                       | 20,000                      |
|  | New and Upgraded Road Infrastructure for Vineyard Precinct                      | 667,262                     |
|  | <b>New, Renewal and Upgrade of Kerb, Gutter &amp; Stormwater Infrastructure</b> | <b>17,408,125</b>           |
|  | Ian Street, Glossodia – Stormwater Infrastructure                               | 520,000                     |
|  | Kerb, Gutter and Drainage – Various Locations                                   | 198,539                     |
|  | Kerb, Gutter and Stormwater Infrastructure – To Be Determined                   | 154,350                     |
|  | Upper Macdonald Road, Lower Macdonald – Drainage                                | 67,100                      |
|  | Bligh Park Reserve – Drainage   | 125,000                     |
|  | Gorricks Run, Upper Macdonald – Drainage  | 64,093                      |
|  | Kurmond Road, Kurmond – Drainage  | 34,000                      |
|  | Upper Colo Road, Upper Colo – Drainage  | 211,271                     |
|  | Tizzana Road, Ebenezer – Drainage   | 211,272                     |
|  | New and Upgraded Stormwater Infrastructure for Vineyard Precinct                | 15,822,500                  |
|  | <b>Renewal and Construction of Footpaths and Shared Pathways</b>                | <b>485,931</b>              |
|  | Extension of Cycleway Network   | 200,000                     |
|  | Reconstruct Footpaths and Minor Works – Various Locations                       | 269,931                     |
|  | Pedestrian Access Management Plan Program                                       | 16,000                      |
|  | <b>Fleet, Public Works Plant and Equipment</b>                                  | <b>1,755,462</b>            |
|  | Fleet and Public Works Plant Net Changeover                                     | 1,738,462                   |
|  | Council Depot Equipment   | 17,000                      |
|  | <b>Miscellaneous</b>  | <b>1,659,513</b>            |
|  | Banner Program  | 15,906                      |
|  | Signage Program   | 657,726                     |
|  | Replacement of Vinyl Banner Printer   | 25,295                      |
|  | Lower Portland Ferry Overhaul   | 513,500                     |
|  | Waste Management Facility Night Cover Replacement                               | 16,285                      |

|  | PROJECT DESCRIPTION   | Budget<br>2021/2022<br>(\$) |
|--|---|-----------------------------|
|  | Vineyard Precinct Infrastructure Loan Interest                              | 330,799                     |
|  | Long-term Waste Strategy  | 100,000                     |
|  | <b>Renewal, Upgrade and Construction of Council and Community Buildings</b> | <b>1,861,242</b>            |
|  | Administration Building Fit-out Renewal                                     | 50,000                      |
|  | Hawkesbury Companion Animal Refurbishment                                   | 40,000                      |
|  | Reactive Capital Repairs  | 234,700                     |
|  | Accessibility Improvements  | 180,216                     |
|  | Richmond Park CWA Stall Renewal   | 1,470                       |
|  | Visitor Information Centre Renewal  | 17,000                      |
|  | Richmond Family Centre (Hall 2) Renewal                                     | 211,560                     |
|  | McGraths Hill Community Centre Renewal                                      | 3,000                       |
|  | Windsor Function Centre Renewal   | 50,000                      |
|  | Childcare Centre Renewals   | 222,302                     |
|  | Roof Access Compliance Works  | 109,700                     |
|  | Administration Centre Compliance Works                                      | 192,000                     |
|  | Lighting Retrofits  | 40,000                      |
|  | Wilberforce Rural Fire Service Offices Refurbishment                        | 227,694                     |
|  | Colo Heights Bush Fire Shed Renewal   | 43,535                      |
|  | Wilberforce Bush Fire Shed Renewal  | 238,065                     |
|  | <b>Sewer Schemes</b>  | <b>6,632,000</b>            |
|  | Reactive Capital Works  | 200,000                     |
|  | McGraths Hill Sewer Treatment Plant – Nutrient Off-set Augmentation         | 4,100,000                   |
|  | McGraths Hill Sewer Treatment Plant – Digester Lids Refurbishment           | 80,000                      |
|  | McGraths Hill Sewer Treatment Plant – Trickling Filter Arms Renewal         | 120,000                     |

|  | PROJECT DESCRIPTION   | Budget<br>2021/2022<br>(\$) |
|--|---|-----------------------------|
|  | Dial Before You Dig Automation  | 12,000                      |
|  | Rising Main D Refurbishment   | 2,000,000                   |
|  | <b>Renewal, Upgrade and Construction of Public Domain, Open Spaces,<br/>Amenities and Recreational Facilities</b> | <b>2,999,158</b>            |
|  | South Windsor Town Centre – Public Domain Improvements  | 200,000                     |
|  | Town and Village Revitalisation – Kurrajong and North Richmond  | 170,000                     |
|  | Binsley Park Kiosk and Store Renewal  | 4,200                       |
|  | Sports Council Capital Contribution   | 430,640                     |
|  | Richmond Lawn Cemetery  | 46,187                      |
|  | Windsor Mall Pavement Renewal   | 30,000                      |
|  | Colbee Park Plan of Management  | 573,000                     |
|  | Minor Park Renewals – Various Locations   | 136,861                     |
|  | Amenities and Facility Renewals – Various Locations   | 86,154                      |
|  | Hawkesbury Oasis Aquatic and Leisure Centre Renewal   | 51,000                      |
|  | Richmond Pool Renewal   | 43,300                      |
|  | Woodbury Reserve  | 403,200                     |
|  | Ham Common  | 60,000                      |
|  | Colonial Reserve, Bligh Park  | 403,000                     |
|  | Riverside Parks   | 200,000                     |
|  | South Windsor Park  | 172,000                     |
|  | <b>Capital Works Program (Net of Capital Proceeds)</b>  | <b>48,439,431</b>           |

# 2021/2022 REVENUE POLICY

## REVENUE POLICY

### TYPES OF REVENUE

The sources of funds to enable Council to carry out its works and services and provision of facilities are from the following revenue categories:

- rates
- annual charges for services
- fees for services
- Federal and State Government grants
- borrowings
- earnings from investments and entrepreneurial activities.

Critical to the development of the Statement of Revenue Policy is that the principles of efficiency, effectiveness and equity are demonstrated.

Efficiency ensures that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It relates to the cost at which services and facilities as desired by the community are delivered or provided.

Effectiveness relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Effectiveness is clearly demonstrated by the relative service standards or qualities to the satisfaction of a particular group's needs.

Equity ensures that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges for services and fees for specific services provided by Council.

## RATES AND CHARGES

### REVENUE POLICY – RATING

#### Rate Pegging

Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a nominated percentage. The Independent Pricing and Regulatory Tribunal has determined the rate pegging amount for 2021/2022 is 2%.

#### Land Valuations

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires the Council to assess the rates on the most recent values provided by the Valuer General. A revaluation of the Hawkesbury Local Government Area (LGA) took place in 2019. These valuations were used for the first time for rating purposes in 2020/2021 and will be used again in 2021/2022 and 2022/2023. The rates levied in the 2021/2022 year will be based on land values totalling \$14,246,963,668 as at 1 July 2021, as determined by the NSW Valuer General.

#### Rating Categories

In accordance with Section 514 of the Local Government Act 1993 (Act), each parcel of land within the LGA has been categorised for rating purposes and owners are notified on their annual rate notice.

Under Section 554 of the Act all land is rateable unless it is exempt from rating. Sections 555 and 556 of the Act define the categories under which a parcel of land must fall in order to be eligible for exemption from rating. Ratepayers that are eligible under these sections may apply to Council for exemption from rating.



The Act also provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Farmland Category
- Mining Category
- Residential Category
- Business Category.

For 2021/2022, Council will levy rates on the following categories and sub-categories.

### **Farmland Category**

This Category includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made). Properties which meet these criteria are categorised as 'Farmland'.

### **Residential Category**

This Category includes any rateable parcel of land valued as one assessment and the dominant use is for residential accommodation; or if vacant land is zoned or otherwise designated for use for residential purposes under an environmental planning instrument; or is rural residential land.

### **Business Category**

This Category includes rateable land that cannot be classified as farmland, residential or mining. Council has three sub-categories established within the Business Category as follows:

- *Business Area 1* – Business rated properties within defined areas in Richmond, Windsor, Vineyard and Mulgrave.

The defined area for Richmond is the area bounded by Lennox Street, Bourke Street, Windsor Street, Hobart Street, Pitt Street, Francis Street, March Street, Chapel Street and East Market Street.

The defined area for Windsor is the area bounded by the Railway Line, Rickaby's Creek, Hawkesbury River, Bridge Street and South Creek.

The defined area for Vineyard and Mulgrave is the area bounded by Windsor Road, South Creek, Railway Road South and Bandon Road.

- *Business Area 2* – Business rated properties within defined areas in North Richmond and South Windsor.

The defined area for North Richmond is the area is bounded by a Radius of 650m from the Centre Point of the intersection of Bells Line of Road, Beaumont Avenue and Grose Vale Road.

The defined area for South Windsor is the area bounded by Macquarie Street, Woods Road, South Creek and the Railway Line.

- *Business Area Other* – All other business rated properties not falling within any of the defined areas in Richmond, Windsor, Vineyard, Mulgrave, North Richmond and South Windsor.

### **Ordinary Rates**

For 2021/2022, Council will collect its rating revenue from determined categories and sub-categories thereof predominantly through an ad valorem rate in the dollar, with a base rate being applicable as shown in the below table.

| Rate Category/<br>Sub-Category | No. of Properties | Rateable Land Value     | % Land Value | Notional Yield      | % of Notional Yield | Ad valorem Rate in \$ | Base Amount | Base Amount % of Yield |
|--------------------------------|-------------------|-------------------------|--------------|---------------------|---------------------|-----------------------|-------------|------------------------|
| Residential                    | 24,548            | \$12,229,285,921        | 85.84%       | \$35,989,813        | 83.14%              | 0.206171              | \$439       | 29.85%                 |
| Business Area 1                | 813               | \$534,142,573           | 3.75%        | \$2,559,401         | 5.91%               | 0.412342              | \$439       | 12.86%                 |
| Business Area 2                | 381               | \$313,053,149           | 2.20%        | \$1,458,109         | 3.37%               | 0.412342              | \$439       | 10.58%                 |
| Business Area Other            | 414               | \$287,151,925           | 2.02%        | \$1,365,794         | 3.16%               | 0.412342              | \$439       | 12.28%                 |
| Farmland                       | 632               | \$883,330,100           | 6.20%        | \$1,916,501         | 4.43%               | 0.185554              | \$439       | 14.43%                 |
| <b>Total</b>                   | <b>26,788</b>     | <b>\$14,246,963,668</b> | <b>100%</b>  | <b>\$43,289,618</b> | <b>100%</b>         |                       |             |                        |



### **Base Amount**

Council may levy up to 50% of its rating income (notional yield) within a category or sub-category by way of a Base Amount. The Base Amount applies to a category or sub-category, the applicable base amount is applied equally to all properties within the category or sub-category. After applying the Base Amount to a property, the remainder of ordinary rate applicable to that property is levied through the application of the relevant ad valorem rate (rate in the dollar) to the land value of that property.

A Base Amount is used to more equitably levy the total amount of rates across ratepayers where land values vary greatly within categories of ratepayers or there are disproportionate variations in valuations arising from a new valuation. Essentially the application of a Base Amount reduces the effect of land valuations on the rates payable.

Section 536 of the Act stipulates the criteria that are relevant in determining the Base Amount. In determining the proportion of rating income to be levied through a Base Amount for the respective relevant categories and sub-categories, Council has had regard to the extent to which projected ad valorem rates on individual properties do not reflect the cost of providing necessary services and facilities and the degree of congruity and homogeneity between the values of properties that would be subject to the rate and their spread throughout the area. For the relevant categories and sub-categories, a rate that is wholly an ad valorem rate would result in an uneven distribution of the rate burden because a comparatively high proportion of assessments would bear a comparatively low share of the total rate burden.

Taking into account these factors, rates from the Residential, Business and Farmland categories are levied on the basis of the proportion of the rating income (notional yield) allowed to be levied through a Base Amount for each Category based on 30% of the Residential Category.

### **Notes:**

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer General's Office. This occurs when properties are subdivided and new valuation particulars are requested for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time delay associated with requesting new valuation particulars. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year the rates are actually levied.
- Any change in rating category is to take effect from the following quarter from when the application was received, should that application be successful.

### **Rating of Subdivided Land**

Following the sub-division of a parcel of land, rates cannot be levied on new lots until supplementary valuations have been provided to the Council by the Valuer General and the Council has categorised each of the new parcels.

Once this has happened, Council can levy rates on a pro-rata basis from the date the deposited plan was registered.

When Council levies rates on new parcels of land on a pro-rata basis, an adjustment must be made in respect of the land that existed prior to the subdivision to reflect that rates and charges are only payable on that parcel up until the date of subdivision.



## Annual Charges

In accordance with Section 501 of the Act, in addition to ordinary rates and special rates, Council may levy an annual charge for any of the following services:

- waste management services
- sewerage services
- water supply services
- drainage services
- any service prescribed by the regulations.

## Waste Management

Domestic Waste Management (DWM)

Services generally means waste of a kind and quantity ordinarily generated on domestic premises and includes waste that may be recycled and garden organics.

In accordance with Section 504 of the Act, income obtained from charges for domestic waste management has been calculated so as to not exceed the reasonable cost to the council of providing the service. Council separately accounts for income raised through an annual charge for the provision of the DWM service and applies this revenue towards the cost of providing the service.

The DWM service for 2021/2022 includes the applicable bin service, the recycling bin service, the garden organics waste bin service and the one bulk kerbside collection service. DWM services are charged on a per dwelling basis. Council is required to levy a DWM service availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of the availability of the service to those properties.





For 2021/2022, Domestic Waste Management charges have been increased by 3.25% and Business Waste Management charges have been increased by 2.5%.

The table below illustrates the Waste Management charges for 2021/2022.

| Charge<br>2020/2021                    | Description                              | Charge<br>2021/2022 |
|--|--|---------------------|
| <b>DOMESTIC</b>                        |  |                     |
| <b>Without Garden Organics Service</b> |  |                     |
| \$577.60                               | 240 litre bin - Weekly                   | \$596.37            |
| \$365.37                               | 140 litre bin - Weekly                   | \$377.24            |
| \$365.37                               | 240 litre bin - Fortnightly              | \$377.24            |
| \$256.56                               | 140 litre bin - Fortnightly              | \$264.90            |
| <b>With Garden Organics Service</b>    |  |                     |
| \$660.29                               | 240 litre bin - Weekly                   | \$681.75            |
| \$448.05                               | 140 litre bin - Weekly                   | \$462.61            |
| <b>General Services</b>                |  |                     |
| \$166.96                               | Availability - Weekly                    | \$172.39            |
| \$83.47                                | Availability - Fortnightly               | \$86.18             |
| \$96.90                                | 240 litre additional garden organics bin | \$100.05            |
| \$96.90                                | 240 litre additional recycling bin       | \$100.05            |
| POA                                    | Multiple waste collection service        | POA                 |
| <b>BUSINESS</b>                        |  |                     |
| \$871.98                               | 240 litre bin - Weekly                   | \$893.78            |
| \$533.60                               | 140 litre bin - Weekly                   | \$546.94            |
| \$610.39                               | 240 litre bin - Fortnightly              | \$625.65            |
| \$373.52                               | 140 litre bin - Fortnightly              | \$382.86            |
| \$106.00                               | 240 litre additional garden organics bin | \$108.65            |
| \$106.00                               | 240 litre additional recycling bin       | \$108.65            |
| POA                                    | Multiple waste collection service        | POA                 |

The estimated yield from Waste Management charges is \$15,490,408.

## **Sewerage Service**

Council provides reticulated sewerage services to the areas of:

- Bligh Park
- Clarendon
- McGraths Hill and Mulgrave Industrial Area
- Pitt Town
- South Windsor and South Windsor Industrial Area
- Windsor
- Windsor Downs
- Other minor extensions.

## **Residential Sewerage Charge**

Council levies an annual charge for sewerage services provided to each residential dwelling, whether by way of mixed development, single dwelling, dual occupancy, strata or non-strata units/flats. The residential sewer rate is calculated on the basis that revenue raised is sufficient to fund the cost of providing the service, the ongoing sewerage network maintenance and renewal, and major capital works planned for future years.

## **Business Sewerage Charge**

Businesses pay a sewerage charge rate based on usage. Five categories have been derived for volume discharges ranging from less than 1,000L per day (Category 1) to greater than 20,000L per day (Category 5).

Additionally, a Trade Waste Excess Volume Charge applies to the Category 5 discharges. Those businesses with volumes exceeding 20,000 litres per day (Category 5) will attract the excess volume charge for each kilolitre in excess of 20kL per day.

In addition to the excess volume charge, a trade waste mass loading charge may be levied, based on the strength of pollutants in the waste stream in Categories 2, 3, 4 and 5. The mass load will be calculated on the entire volume discharge, not just the

excess, and charged according to pre-determined rates. Mass loading content may include Biochemical Oxygen Demand (BOD), Suspended Solids, Total Grease and Oil, Chemical Oxygen Demand (COD), Total Organic Carbon (TOC), Total Dissolved Solids (TDS) Group 1 Pollutant and other pollutant groups.

Volumes of waste generated consistently above the initial assessed categorisation will result in a review of the nominated category. An appeal mechanism will also enable the category to be reviewed when a property owner feels the assessed volume is too high.

Where industrial or commercial premises contain strata or non-strata units constructed under current planning laws these units are self-contained and considered separate entities; that is each unit contains its own amenities (toilets, showers, sink, canteen etc.). In these cases, a sewerage rate is calculated based on volume discharged to the sewerage system and applied to each unit.

Where industrial or commercial premises contain non-strata units constructed under older planning laws and may not be self-contained, that is where several units share amenities; these units can be aggregated to a single annual charge based on a combined volume discharge to the sewerage system.

Council levies an Unconnected Annual Charge (availability charge) on properties that do not utilise the sewerage service but are located within the service area, to reflect the cost of the availability of the service to those properties.

For 2021/2022, Sewerage charges have been increased by 5%.

The table below shows the Sewerage charges for 2021/2022.

| Charge 2020/2021              | Type of Service                              | Charge 2021/2022 |
|-------------------------------|--|------------------|
| <b>RESIDENTIAL</b>            |  |                  |
| \$886.69                      | Residential Connected                        | \$931.02         |
| \$590.45                      | Residential Unconnected                      | \$619.97         |
| <b>BUSINESS</b>               |  |                  |
| \$1,032.06                    | Category 1 (<1,000 litres per day)           | \$1,083.66       |
| \$5,174.79                    | Category 2 (1,001 to 5,000 litres per day)   | \$5,433.53       |
| \$10,308.46                   | Category 3 (5,001 to 10,000 litres per day)  | \$10,823.88      |
| \$20,553.95                   | Category 4 (10,001 to 20,000 litres per day) | \$21,581.65      |
| \$20,553.95 (plus volumetric) | Category 5 (>20,000 litres per day)*         | \$21,581.65      |
| \$594.97                      | Business - Unconnected                       | \$624.72         |

\* Plus Trade Waste Excess Volume Charge of \$3.49 per kilolitre for Category 5 properties.

The estimated yield from Sewerage charges is \$9,110,113.

### Sullage Service

Council provides a sullage pump-out service to properties that are not serviced by Sydney Water or the Windsor Sewer Scheme and do not have an on-site sewerage management facility. An annual charge is levied for the Sullage service.

Extra services and Emergency Services may be requested at any time during the financial year at an additional fee per service.

The sullage service charges are calculated on the basis that revenue raised is sufficient to fund the cost of providing the service.

For 2021/2022 Sullage charges have been increased by 4%, based on a cost recovery basis. All funds collected are restricted for the purposes of delivering the Sullage Service.

The table below shows the Sullage service charges for 2021/2022.

| Charge 2020/2021   | Type of Service                                   | Charge 2021/2022 |
|--------------------|---|------------------|
| <b>RESIDENTIAL</b> |   |                  |
| \$2,505.16         | Fortnightly Residential                           | \$2,605.36       |
| \$5,010.32         | Weekly Residential                                | \$5,210.72       |
| \$201.57           | Emergency Service                                 | \$209.63         |
| \$160.52           | Extra Service                                     | \$166.94         |
| <b>BUSINESS</b>    |   |                  |
| \$27.59            | Commercial per 1000 litre (min volume 2500 litre) | \$28.69          |

The estimated fees from Sullage service charges are \$2,307,744.

### Stormwater Management Service Charge

This charge enables Council to deliver an additional \$520K worth of new stormwater infrastructure, \$20K towards a water quality testing program, and \$25K for enhanced maintenance of stormwater infrastructure assets. The charges to be levied are shown in the table below.

| Category             | Annual Charge   |
|----------------------|---|
| <b>RESIDENTIAL</b>   |   |
| Residential          | \$25.00   |
| Residential Strata   | \$12.50   |
| <b>BUSINESS</b>      |   |
| Business             | \$25.00 per 350m <sup>2</sup> , or part thereof, up to a maximum of \$1,500 |
| Business Strata      | Pro-rata of the above, based on land valuation apportionment                |
| <b>Total Revenue</b> |   |

The estimated yield from Stormwater Management Service charges is \$539,452.



### Drainage Management Charge

The previously referred to stormwater charge has not been applied to the North Richmond (Redbank) area.

Given the unique nature of the stormwater system in the area, a Drainage Management charge under Section 501 of the Local Government Act, 1993, is levied on all properties in the identified urban release area in North Richmond (Redbank), to recover ongoing maintenance, renewal and legislative obligations in regard to drainage infrastructure in this area. The annual charge to be levied will be reviewed on an annual basis and aims to recover the aforementioned costs within the area benefiting from the infrastructure.

In future, Council will also be considering the application of a specific Drainage Management Charge to recover additional costs associated with each new development release area. This currently will encompass the Vineyard Precinct Release Area and the Jacaranda development at Glossodia.

Funds collected under this charge are restricted to be only applied specifically to works and maintenance of drainage infrastructure in the relevant collection area.

The Table below shows the Drainage Management charges for 2021/2022.

| Charge 2020/2021   | Category            | Charge 2021/2022 |
|--------------------|---------------------|------------------|
| <b>RESIDENTIAL</b> |                     |                  |
| \$25.00            | Drainage Management | \$25.00          |
| <b>BUSINESS</b>    |                     |                  |
| \$25.00            | Drainage Management | \$25.00          |

The estimated yield from Drainage Management charge is \$23,125.

### PENSIONER CONCESSIONS

Concession on the rates and charges levied are available to eligible pensioners. Council offers a number of rating concessions to pensioners over and above the mandatory concessions. No State Government subsidy is received against these additional concessions.

Pensioner Rebates are only available to eligible pensioners from 1 July in the rating year in which they apply (or from the applicable quarter in the same year).

#### Ordinary Rates and Domestic Waste Management Service Charge

The Act provides for pension rebates of up to 50% of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250.

Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55% (up to \$137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45% (up to \$112.50).

### Sewerage Service Charge

A concession is available to eligible pensioners who are subject to the residential connected charge under the Windsor Sewerage Scheme. The mandatory concession in respect to Sewerage charges is \$87.50 of which the State Government provides a reimbursement to Council of 55% (\$48.13).

This amount has remained unchanged since 1989. The total concession provided has traditionally been in excess of this, being based on 50% of the applicable charge. The additional concession amount is fully funded by Council.

### Sullage Service Charge

Council provides eligible pensioners receiving a sullage pump-out service with a pensioner concession additional to that received for rates and garbage. This subsidy is not available to pensioners who have non-eligible adult residents living at their property.

This rebate is fully funded by Council and is based on 50% of the applicable charge. The State Government provides no assistance towards pensioners on the sullage service.

## FEES AND CHARGES

### Fee Pricing Policy

Council provides a wide range of services to the community and applies fees and charges accordingly. Each fee has been based on the pricing policy relevant and applicable to the fee and in line with competitive neutrality principles.

| Code | Pricing Policy        | Description  |
|------|-----------------------|--|
| S    | Statutory Fee         | Price set to comply with statutory legislation       |
| E    | External Cost         | Price determined by external parties                 |
| N    | Nil Cost Recovery     | No fee charged                                       |
| P    | Partial Cost Recovery | Price partially recovers costs                       |
| F    | Full Cost Recovery    | Price recovers costs attributable to good or service |
| R    | Rate of Return        | Price recovers all costs plus a set return           |
| M    | Market Rate           | Price based on relevant market rate                  |

Section 610E of the Act allows Council to waive payment of, or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that Council has determined it may consider waiving payment, or reducing a fee for this category. This does not apply to statutory, or otherwise regulated fees and charges.

Council has determined the following categories:

| Category       | Description   |
|----------------|---|
| Hardship       | Where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant given their particular circumstances   |
| Charity        | Where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services  |
| Not For Profit | Where the applicant is an organisation that holds "not for profit" status and the fee is for a service that will enable the achievement of their objectives and betterment for the Hawkesbury community |
| Commercial     | To attract functions or activities to the Hawkesbury Local Government Area, where there is a longer term benefit to the Hawkesbury community and/or mitigate against reputational risk                  |

The following principles will be considered when applying any reduction or waiver of a fee or charge:

- compliance with statutory requirements
- fairness and consistency
- integrity
- equity
- transparency
- commerciality.

The Council will directly, or through delegated authority, assess and make determinations on requests for reduction or waiver of fees in accordance with the above Categories.

## FINANCIAL ASSISTANCE GIVEN BY COUNCIL

Council may seek to advance its strategic and operational objectives by providing financial and other support to individuals, community groups and business entities. In line with Section 356 of the Act, Council may by way of resolution, contribute money or otherwise grant financial assistance.

To facilitate the provision of financial assistance to individuals, community groups and business entities, Council has adopted a Sponsorship Policy and established a Community Sponsorship Program. The Community Sponsorship Program provides financial assistance to up to 53,000 projects and activities which deliver on the objectives of the Hawkesbury Community Strategic Plan and other plans adopted by Council.

Council also sponsors the Hawkesbury Sister Cities Program and will provide financial assistance of up to \$500 as a contribution to the cost of individual students participating in the Sister City Student Exchange Program.

Council also contributes funding towards the staging of the Hawkesbury City Eisteddfod and the rental of the Council owned building occupied by the Women's Cottage.

Council provides a range of in kind services through the provision of staff and the use free of charge of community rooms and other Council owned buildings.

### Meeting Rooms - Deerubbin Centre

The meeting rooms in the Deerubbin Centre are available for hire or for free use as follows:

#### *Free Use - Meeting Rooms Deerubbin Centre*

Local Community Group (for the purposes of Hawkesbury City Council's fees and charges) and therefore be eligible for free use of meeting rooms at the Deerubbin Centre, all of the following five criteria must be met (supportive documentation may be required):

- An organised, volunteer, membership-based group whose objective is to support or engage in activities of public interest and;
- Operates on a non-profit basis and received no government funding to provide services and;

- c) Is located within the Hawkesbury Local Government Area (LGA) or can provide documented evidence that a least 50% of their membership base resides in the Hawkesbury LGA and;
- d) Provides community or cultural benefits to the residents of the LGA and;
- e) Be a non-political group.

### **Charges**

All other hires of the meeting rooms at the Deerubbin Centre, with the exception of Local Community Groups, as defined above, are subject to the fees as outlined in the Fees and Charges.

### **GOODS AND SERVICES TAX (GST)**

Council has registered for GST. The ABN of Council is 54 659 038 834.

The Federal Treasury announced within the 2010/2011 Commonwealth Budget that the Treasurer's Division 81 Determination (which listed the Treasurers' determinations on GST exempt items) would be replaced with a new 'principles based regime' from 1 July 2011. Effective 1 July 2013, Local Governments are required to assess all (new and existing) taxes, fees and charges to determine the GST status.

Fees and Charges have been based on the best available information in relation to the GST impact on the fees and charges at time of publication. It should be noted that all fees and charges are subject to change in accordance with amendments to the Goods and Services Tax Legislation and subsequent ATO rulings and regulations.

The 2021/2022 fees listed are inclusive of GST where applicable.

### **KERBING AND GUTTERING CONTRIBUTIONS BY ADJOINING OWNERS**

The Act provides that recovery from the adjoining owner of a property may be made for up to 50% of the costs of the construction of kerbing and guttering. This applies for all future works, upon completion, with 50% of costs recovered for the adjoining front boundary and 25% of the costs recovered for the side boundary constructions on corner blocks.

### **INTEREST ON OVERDUE RATES AND ANNUAL CHARGES**

In accordance with Section 566 of the Act, the interest rate charged on overdue rates and charges for 2021/2022 by Council, is set at up to the maximum permitted by the Minister for Local Government.

### **INTEREST ON OVERDUE SUNDRY DEBTS**

Sundry Debts greater than 180 days may incur interest charges at the same rate which is applicable to overdue rates.

### **Legal Charges**

Legal fees charged on applicable outstanding Rates and Charges are levied in accordance with the Schedule provided by NSW Courts.

### **Payment of Interest on Securities**

Upon application, interest is paid on security deposits due for refund. Interest payable is calculated at the equivalent rate achieved on investments less the administration charge.

### **Proposed Borrowings**

In accordance with Section 405(2) of the Act and Clause 201 of the Local Government (General) Regulation 2005, Council is required to provide a statement of:

- the amounts of any proposed borrowings (other than internal borrowing)
- the sources from which they are proposed to be borrowed
- the means by which they are proposed to be secured.



In March 2013, Council entered into a Loan Agreement with the Commonwealth Bank in relation to a loan in the amount of \$5.26 million.

The loan is secured by Council's income in accordance with Clause 23 of the Local Government Financial Management Regulation 2005 which requires that "the repayment of money borrowed by a council (whether by way of overdraft or otherwise), and the payment of any interest on that money, is a charge on the income of the Council".

The loan has been undertaken as part of Council's participation in the Local Infrastructure Renewal Scheme (LIRS) administered by the Office of Local Government.

The LIRS provides for subsidised interest loans to be utilised for accelerated infrastructure works. The loan funds were utilised to fund an accelerated timber bridge replacement program.

Council intends on borrowing \$7 million in 2021/2022 to bring forward needed infrastructure renewal works, in line with Council's Fit for the Future Plan. The loan will be secured by Council's income in accordance with Clause 23 of the Local Government (General) Regulation, 2005.



# 2021/2022 FEES AND CHARGES

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|---|--|--|---------------------------------|-------------------|-----|---------------------------------|
| <b>CITY DESIGN AND ECONOMIC DEVELOPMENT</b> |  |  |                                 |                   |     |                                 |
| <b>LOCAL ECONOMIC DEVELOPMENT</b>           |  |  |                                 |                   |     |                                 |
| <b>ED.1</b>                                 | <b>Economic Development Activities</b>                     |  |                                 |                   |     |                                 |
| ED.1.1                                      | Business Development Promotions and Projects               | Per item or unit price   | POA                             | M                 | Y   | POA                             |
| ED.1.2                                      | Tourism Promotion and Projects                             | Per item or unit price   | POA                             | M                 | Y   | POA                             |
| <b>ED.2</b>                                 | <b>Biz Connect Room (Digital Domain)</b>                   |  |                                 |                   |     |                                 |
| ED.2.1                                      | Hire of Biz Connect Room (Digital Domain)                  | Per hour<br>Room only  | \$20.00                         | P                 | Y   | \$20.00                         |
| ED.2.2                                      | Hire of Biz Connect Room (Digital Domain)                  | Per hour<br>Room and IT Equipment  | POA                             | P                 | Y   | POA                             |
| <b>CORPORATE COMMUNICATIONS</b>             |  |  |                                 |                   |     |                                 |
| <b>EVENTS</b>                               |  |  |                                 |                   |     |                                 |
| <b>CC.1</b>                                 | <b>Event Application Fees</b>                              |  |                                 |                   |     |                                 |
| CC.1.1                                      | Application Fee  |  | Free                            | N                 |     | Free                            |
| CC.1.2                                      | Late Application Fee                                       | 2 months or less   | \$100.00                        | P                 | X   | \$100.00                        |
| <b>CC.2</b>                                 | <b>Traffic and Transport Management for Events</b>         |  |                                 |                   |     |                                 |
| CC.2.1                                      | Late Application Fee – Special Events – Traffic Management |  | \$115.00                        | P                 | X   | \$115.00                        |
| <b>CC.3</b>                                 | <b>Non Exclusive use events</b>                            |  |                                 |                   |     |                                 |
| <b>CC.3.1</b>                               | <b>Administration/Booking Fee</b>                          |  |                                 |                   |     |                                 |
| <b>CC.3.2</b>                               | <b>Events in Parks</b>                                     | <b>Included but not limited to the following activities:<br/>Weddings, Events, Parties, Large gatherings, Markets or Activities involving temporary structures</b> |                                 |                   |     |                                 |
| CC.3.3                                      | Small to Medium Events                                     | Up to 200 people<br>Excluding War Memorial Events  | \$91.45                         | P                 | Y   | \$93.30                         |
| CC.3.4                                      | Large Events   | Over 200 people  | \$116.00                        | F                 | Y   | \$118.50                        |
| CC.3.5                                      | Personal trainers/Boot camps                               | Per season<br>Summer (September – March),<br>Winter (April – August)   | \$830.00                        | F                 | Y   | \$846.00                        |
| CC.3.6                                      | Personal trainers/Boot camps/Other Commercial users        | Casual hourly rate   | \$27.00                         | F                 | Y   | \$27.00                         |
| CC.3.7                                      | Wedding at McQuade Park                                    | Per hour (Maximum 2 hours)<br>Includes Booking Fee   | \$125.00                        | F                 | Y   | \$127.50                        |
| <b>CC.3.8</b>                               | <b>Refundable Bond</b>                                     |  |                                 |                   |     |                                 |
| CC.3.9                                      | Sporting/Community event                                   | Minimum fee  | \$200.00                        | P                 | X   | \$200.00                        |
| CC.3.10                                     | Corporate/Business event                                   | Minimum fee  | \$1,000.00                      | P                 | X   | \$1,000.00                      |

| Index          | Fee Description  | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|----------------|--|---|---------------------------------|-------------------|-----|---------------------------------|
| <b>CC.4</b>    | <b>Exclusive use events</b>  | <b>Exclusive use is where the activity/<br/>event takes over the whole or part<br/>of a park and restricts usage to that<br/>area</b> |                                 |                   |     |                                 |
| <b>CC.4.1</b>  | <b>Administration/Booking Fee</b>  |   |                                 |                   |     |                                 |
| <b>CC.4.2</b>  | <b>Community organisation event<br/>(not for profit)</b>   | <b>Where the event is no more than<br/>3 consecutive days</b>   |                                 |                   |     |                                 |
| CC.4.3         | Set up - Prior to Event  | Per day   | \$350.00                        | P                 | Y   | <b>\$357.00</b>                 |
| CC.4.4         | Event days   | Per day   | \$920.00                        | P                 | Y   | <b>\$938.40</b>                 |
| CC.4.5         | Removal/Clean up - Post Event  | Per day   | \$350.00                        | P                 | Y   | <b>\$357.00</b>                 |
| <b>CC.4.6</b>  | <b>Corporate/Business organisation<br/>event</b>   | <b>Where the event is no more than<br/>3 consecutive days</b>   |                                 |                   |     |                                 |
| CC.4.7         | Set up - Prior to Event  | Per day   | \$600.00                        | F                 | Y   | <b>\$612.00</b>                 |
| CC.4.8         | Event days   | Per day   | \$1,200.00                      | F                 | Y   | <b>\$1,224.00</b>               |
| CC.4.9         | Removal/Clean up - Post Event  | Per day   | \$600.00                        | F                 | Y   | <b>\$612.00</b>                 |
| <b>CC.4.10</b> | <b>Community/Corporate/Business<br/>organisation event</b>   | <b>Where the event is more than 3<br/>consecutive days</b>  | POA                             | F                 | Y   | <b>POA</b>                      |
|                | <b>Exclusive use events</b><br>For areas less than 1000m2 or less than 40% of the park, a reduced fee of 50% applies |   |                                 |                   |     |                                 |
| <b>CC.5</b>    | <b>Refundable Bond</b>   |   |                                 |                   |     |                                 |
| CC.5.1         | Sporting/Community event   | Minimum fee   | \$200.00                        | P                 | X   | <b>\$200.00</b>                 |
| CC.5.2         | Corporate/business event   | Minimum fee   | \$1,000.00                      | P                 | X   | <b>\$1,000.00</b>               |
| <b>CC.6</b>    | <b>Events Services</b>   |   |                                 |                   |     |                                 |
| CC.6.1         | Electricity  | Per day   | \$105.00                        | P                 | Y   | <b>\$107.10</b>                 |
| CC.6.2         | Water  | Per day   | \$105.00                        | P                 | Y   | <b>\$107.10</b>                 |
| CC.6.3         | Parking and event fencing set up   | Per day   | \$2,200.00                      | F                 | Y   | <b>\$2,200.00</b>               |
| CC.6.4         | Parking and event fencing pack up  | Per day   | \$2,200.00                      | F                 | Y   | <b>\$2,200.00</b>               |
| CC.6.5         | Commercial Stallholder Fee - where<br>Council is the Event Organiser - Tier 1  | Per day, per event<br>(Minimum fee)   | \$330.00                        | R                 | Y   | <b>\$330.00</b>                 |
| CC.6.6         | Commercial Stallholder Fee - where<br>Council is the Event Organiser - Tier 2  | Per day, per event<br>(Minimum fee)   | \$220.00                        | R                 | Y   | <b>\$220.00</b>                 |
| CC.6.7         | Commercial Stallholder Fee - where<br>Council is the Event Organiser - Tier 3  | Per day, per event<br>(Minimum fee)   | \$121.00                        | R                 | Y   | <b>\$121.00</b>                 |
| CC.6.8         | Commercial Stallholder Fee - where<br>Council is the Event Organiser - Tier 4  | Per day, per event<br>(Minimum fee)   | \$88.00                         | R                 | Y   | <b>\$88.00</b>                  |
| CC.6.9         | Entry Fee - Event Demonstrations<br>and/or Workshops - Tier 1  | Per Event   | \$110.00                        | P                 | Y   | <b>\$110.00</b>                 |
| CC.6.10        | Entry Fee - Event Demonstrations<br>and/or Workshops - Tier 2  | Per Event   | \$55.00                         | P                 | Y   | <b>\$55.00</b>                  |



| Index          | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|----------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| CC.6.11        | Entry Fee – Event Demonstrations and/or Workshops – Tier 3                 | Per Event  | \$27.50                         | P                 | Y   | \$27.50                         |
| <b>CC.7</b>    | <b>Food/Alcohol Stallholder Consultant</b>                                 |  |                                 |                   |     |                                 |
| CC.7.1         | Food/Alcohol Stallholder fee – where External Consultant is engaged        | Per stall, per day, per event                      | \$110.00                        | R                 | Y   | \$110.00                        |
| <b>CC.8</b>    | <b>Garbage Service</b>   |  |                                 |                   |     |                                 |
| <b>CC.8.1</b>  | <b>Delivery &amp; Pick-up of bins</b>                                      | <b>For Events held in Council owned parks only</b> |                                 |                   |     |                                 |
| CC.8.2         | 1 to 10 bins   |  | \$390.00                        | F                 | Y   | \$398.00                        |
| CC.8.3         | 11 to 25 bins  |  | \$780.00                        | F                 | Y   | \$796.00                        |
| CC.8.4         | Emptying Fee   | Per bin  | \$18.00                         | F                 | Y   | \$19.00                         |
| CC.8.5         | Replacement bin due to vandalism or theft                                  |  | \$113.00                        | F                 | Y   | \$116.00                        |
| CC.9           | Toilet cleaning  | Prior to event                                     | \$95.00                         | P                 | Y   | \$96.90                         |
| <b>CC.10</b>   | <b>Casual Use of Parks and Reserves</b>                                    |  |                                 |                   |     |                                 |
| <b>CC.10.1</b> | <b>Park Access</b>   |  |                                 |                   |     |                                 |
| CC.10.2        | Establishment fee for use of parks as compounds by Contractors             |  | \$275.00                        | F                 | X   | \$280.50                        |
| CC.10.3        | Rental per week for compound site  | Per m <sup>2</sup>                                 | \$1.30                          | F                 | X   | \$1.33                          |
| CC.10.4        | Parks access administration fee  |  | \$70.00                         | F                 | X   | \$93.26                         |
| <b>CC.11</b>   | <b>Use of Parks and Reserves by Hot Air Balloons</b>                       |  |                                 |                   |     |                                 |
| CC.11.1        | Annual administration booking fee  |  | \$91.45                         | P                 | Y   | \$93.28                         |
| CC.11.2        | Fee per launch, landing or tether  | For annual bookings                                | \$29.00                         | R                 | Y   | \$29.58                         |
| CC.11.3        | Casual hire fee  | Per launch, landing or tether                      | \$126.00                        | R                 | Y   | \$128.52                        |
| <b>CC.12</b>   | <b>Circuses/Fairs/Carnivals and other similar size events</b>              |  |                                 |                   |     |                                 |
| CC.12.1        | Set up/Removal/Non-Show days   | Per day  | \$600.00                        | F                 | Y   | \$612.00                        |
| CC.12.2        | Show days  |  | \$1,200.00                      | F                 | Y   | \$1,224.00                      |
| <b>CC.13</b>   | <b>Markets and Fetes (Excluding Windsor Mall)</b>                          | Rate per day                                       |                                 |                   |     |                                 |
| CC.13.1        | Application Fee – Community  |  | \$110.00                        | F                 | Y   | \$112.20                        |
| CC.13.2        | Application Fee – Commercial   |  | \$542.00                        | F                 | Y   | \$552.84                        |
| CC.13.3        | Commercial Markets – Richmond Park   | Per day within designated area                     | \$635.00                        | F                 | Y   | \$647.00                        |
| CC.13.4        | Other Markets  |  | POA                             | F                 | Y   | POA                             |
| <b>CC.14</b>   | <b>Use of park to access private property for building/landscape works</b> |  |                                 |                   |     |                                 |
| CC.14.1        | Administration fee   |  | \$91.45                         | P                 | X   | \$93.30                         |

| Index                             | Fee Description   | Conditions  | 2020/2021 Fees<br>(GST Incl) | Pricing Policy | GST | 2021/2022 Fees<br>(GST Incl) |
|-----------------------------------|---|---|------------------------------|----------------|-----|------------------------------|
| CC.14.2                           | Inspection fee  |   | \$135.00                     | F              | X   | \$137.70                     |
| CC.14.3                           | Refundable Bond   | Minimum   | \$2,000.00                   | P              | X   | \$2,000.00                   |
| <b>CC.15</b>                      | <b>Food Premises Registration and Inspection</b>                                      | <b>Temporary and/or Mobile Food Vending Equipment</b> |                              |                |     |                              |
| <b>CC.15.1</b>                    | <b>Temporary and/or mobile food vending equipment registration and inspection fee</b> | <b>Fee paid 30 days prior to event</b>                |                              |                |     |                              |
| CC.15.2                           | Temporary Food Premises Category 1  | Per annum<br>(fee paid 30 days prior to event)        | \$145.00                     | P              | X   | \$147.90                     |
| CC.15.3                           | Temporary Food Premises Category 2  | Per annum<br>(fee paid 30 days prior to event)        | \$108.50                     | P              | X   | \$110.70                     |
| CC.15.4                           | Temporary Food Premises Category 3  | Per annum<br>(fee paid 30 days prior to event)        | \$72.00                      | P              | X   | \$73.50                      |
| <b>CC.15.5</b>                    | <b>Temporary and/or mobile food vending equipment registration and inspection fee</b> |   |                              |                |     |                              |
| CC.15.6                           | Temporary Food Premises Category 1  | Per annum   | \$190.00                     | P              | X   | \$193.80                     |
| CC.15.7                           | Temporary Food Premises Category 2  | Per annum   | \$140.00                     | P              | X   | \$142.80                     |
| CC.15.8                           | Temporary Food Premises Category 3  | Per annum   | \$95.00                      | P              | X   | \$96.90                      |
| <b>ADVERTISING AND PROMOTION</b>  |   |   |                              |                |     |                              |
| <b>CC.16</b>                      | <b>Banner Pole Hire</b>   |   |                              |                |     |                              |
| CC.16.1                           | Application Fee   | Per banner<br>Covers a period of 2 weeks              | \$26.00                      | P              | X   | \$26.50                      |
| CC.16.2                           | Removal of overdue banner   |   | \$140.00                     | F              | X   | \$141.00                     |
| CC.16.3                           | Refundable key bond   |   | \$40.00                      | P              | X   | \$31.00                      |
| CC.16.4                           | Late return of key  |   | \$14.50                      | P              | X   | \$15.30                      |
| <b>CC.17</b>                      | <b>Banner Production</b>  | <b>External Organisations</b>                         |                              |                |     |                              |
| CC.17.1                           | Supply of completed banner  | Per linear metre                                      | \$114.65                     | P              | Y   | \$116.94                     |
| <b>CC.18</b>                      | <b>Sale of Promotional Items</b>  |   | POA                          | P              | Y   | POA                          |
| <b>VISITOR INFORMATION CENTRE</b> |   |   |                              |                |     |                              |
| <b>MERCHANDISE SALES</b>          |   |   |                              |                |     |                              |
| <b>VC.1</b>                       | <b>Merchandise</b>  |   |                              |                |     |                              |
| VC.1.1                            | Range- \$0.05 to POA  | Per item  | POA                          | R              | Y   | POA                          |
| VC.1.2                            | Commission fee on consignment stock   | Range - 10% to 50%<br>Per item                        | POA                          | R              | Y   | POA                          |
| VC.1.3                            | Commission on bookings  | 6% commission   | POA                          | R              | Y   | POA                          |

| Index   | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|---|--|--|---------------------------------|-------------------|-----|---------------------------------|
| <b>VC.2</b>   | <b>Promotional Activities</b>                                      |  |                                 |                   |     |                                 |
| VC.2.1  | Range- \$50.00 to POA  | Per item<br>For provision of promotional service   | POA                             | P                 | Y   | <b>POA</b>                      |
| <b>VC.3</b>   | <b>Photographs and Images</b>                                      | Refer to Fees LS.3.1 – LS.3.10   |                                 |                   |     |                                 |
| <b>ENVIRONMENT AND REGULATORY SERVICES</b>                            |  |  |                                 |                   |     |                                 |
| <b>CARAVAN PARKS, CAMPING GROUNDS &amp; MANUFACTURED HOME ESTATES</b> |  |  |                                 |                   |     |                                 |
| RS.1  | Application for approval to operate                                | Per site (minimum \$100.00)  | \$22.60                         | P                 | X   | <b>\$23.10</b>                  |
| RS.2  | Reinspection of application for approval to operate                | Per site (minimum \$100.00)  | \$22.60                         | P                 | X   | <b>\$23.10</b>                  |
| RS.3  | Periodic inspection  | Per site (minimum \$100.00)  | \$22.60                         | P                 | X   | <b>\$23.10</b>                  |
| RS.4  | Reinspection required due to non compliance in periodic inspection | Per site (minimum \$80.00)   | \$20.10                         | P                 | Y   | <b>\$20.50</b>                  |
| RS.5  | Issue replacement approval to new proprietor                       |  | \$82.40                         | P                 | X   | <b>\$84.10</b>                  |
| <b>COMPANION ANIMALS</b>  |  |  |                                 |                   |     |                                 |
| <b>RS.6</b>   | <b>Companion Animals Registration Fees</b>                         | <b>Companion Animals Amendment Bill 2013 (NSW)<br/>Schedule 2 Amendment of Companion Animals Regulation 2008</b> |                                 |                   |     |                                 |
| RS.6.1  | Dog – Desexed (by relevant age)                                    | Per animal<br>or as determined by Legislation  | \$60.00                         | S                 | X   | <b>\$60.00</b>                  |
| RS.6.2  | Dog – Desexed (by relevant age) – Eligible Pensioner               | Per animal<br>or as determined by Legislation  | \$26.00                         | S                 | X   | <b>\$26.00</b>                  |
| RS.6.3  | Dog – Desexed (sold by Pound/Shelter)                              | Per animal<br>or as determined by Legislation  | \$30.00                         | S                 | X   | <b>\$30.00</b>                  |
| RS.6.4  | Dog – Not desexed or desexed (after relevant age)                  | Per animal<br>or as determined by Legislation  | \$216.00                        | S                 | X   | <b>\$216.00</b>                 |
| RS.6.5  | Dog – Not desexed (not recommended)                                | Per animal<br>or as determined by Legislation  | \$60.00                         | S                 | X   | <b>\$60.00</b>                  |
| RS.6.6  | Dog – Not desexed (recognised breeder)                             | Per animal<br>or as determined by Legislation  | \$60.00                         | S                 | X   | <b>\$60.00</b>                  |
| RS.6.7  | Dog – Working  | Per animal<br>or as determined by Legislation  | \$0.00                          | S                 | X   | <b>\$0.00</b>                   |
| RS.6.8  | Dog – Service of the State   | Per animal<br>or as determined by Legislation  | \$0.00                          | S                 | X   | <b>\$0.00</b>                   |
| RS.6.9  | Assistance Animal  | Per animal<br>or as determined by Legislation  | \$0.00                          | S                 | X   | <b>\$0.00</b>                   |
| RS.6.10   | Cat – Desexed or Not Desexed                                       | Per animal<br>or as determined by Legislation  | \$50.00                         | S                 | X   | <b>\$50.00</b>                  |
| RS.6.11   | Cat – Eligible Pensioner   | Per animal<br>or as determined by Legislation  | \$26.00                         | S                 | X   | <b>\$26.00</b>                  |
| RS.6.12   | Cat – Desexed (sold by Pound/Shelter)                              | Per animal<br>or as determined by Legislation  | \$25.00                         | S                 | X   | <b>\$25.00</b>                  |
| RS.6.13   | Cat – Not desexed (not recommended)                                | Per animal<br>or as determined by Legislation  | \$50.00                         | S                 | X   | <b>\$50.00</b>                  |

| Index   | Fee Description   | Conditions   | 2020/2021 Fees<br>(GST Incl) | Pricing Policy | GST | 2021/2022 Fees<br>(GST Incl) |
|---|---|--|------------------------------|----------------|-----|------------------------------|
| RS.6.14   | Cat - Not desexed (recognised breeder)  | Per animal or as determined by Legislation   | \$50.00                      | S              | X   | <b>\$50.00</b>               |
| RS.6.15   | Late Fee  | Where the registration fee has not been paid 28 days after the date on which the animal is required to be registered     | \$16.00                      | S              | X   | <b>\$16.00</b>               |
| RS.6.16   | Annual Permit - Cats not desexed by four months of age  | Per animal or as determined by Legislation   | \$80.00                      | S              | X   | <b>\$80.00</b>               |
| <b>Exemptions will be in place for cats that are registered by 1 July 2020, cats kept for breeding purposes by members of recognised breeding bodies, and cats which cannot be desexed for medical reasons.</b>   |   |  |                              |                |     |                              |
| RS.6.17   | Annual Permit - Dogs of a restricted breed or declared to be dangerous  | Per animal or as determined by Legislation   | \$195.00                     | S              | X   | <b>\$195.00</b>              |
| <b>Owners of dogs of a restricted breed or declared to be dangerous will be required to pay an annual permit in addition to their one-off lifetime pet registration fee. This applies to dogs that are already registered.</b>                                    |   |  |                              |                |     |                              |
| <b>A recognised Breeder means a person who is a prefix endorsed member of the following:-</b><br><ul style="list-style-type: none"> <li>- Royal NSW Canine Council Ltd</li> <li>- NSW Cat Fanciers Assoc Inc</li> <li>- Waratah State Cat Alliance Inc</li> </ul> |   |  |                              |                |     |                              |
| RS.7  | Micro-chipping (Cats & Dogs)  | Per animal   | \$56.35                      | P              | Y   | <b>\$57.50</b>               |
| RS.8  | Micro-chipping Cat/Dog for Animal Welfare Groups that have Section 16D exemption under the NSW Companion Animals Act 1998 | Per animal   | \$8.70                       | P              | Y   | <b>\$8.90</b>                |
| RS.9  | Vaccinating Cat/Dog for Animal Welfare Groups that have Section 16D exemption under the NSW Companion Animals Act 1998    | Per animal   | \$12.50                      | P              | Y   | <b>\$12.80</b>               |
| <b>Note: A dog formerly registered with the Greyhound Racing Act (1985), will have the applicable registration fee reduced by \$15.00</b>   |   |  |                              |                |     |                              |
| RS.10   | <b>Compliance Certificates</b>  | <b>Companion Animals Regulation 2008 - Regulation 25 for the purpose of the Companion Animals Act 1998 - Section 58H</b> |                              |                |     |                              |
| RS.10.1   | Certificate of compliance with enclosure requirements for dangerous, menacing or restricted dog, including inspection     |  | \$150.00                     | S              | X   | <b>\$150.00</b>              |
| RS.11   | <b>Hire of Animal Control Goods</b>   |  |                              |                |     |                              |
| RS.11.1   | <b>Traps</b>  |  |                              |                |     |                              |
| RS.11.2   | Cats - Hire of Traps  | Per fortnight<br>Plus Fee RS.11.3  | \$35.50                      | P              | Y   | <b>\$36.30</b>               |
| RS.11.3   | Cats - Deposit on Trap Hire   | Refundable on return of trap   | \$171.10                     | P              | X   | <b>\$174.60</b>              |
| RS.11.4   | Dogs - Hire of Traps  | Per fortnight<br>Plus Fee RS.11.5  | \$42.80                      | P              | Y   | <b>\$43.70</b>               |
| RS.11.5   | Dogs - Deposit on Trap Hire   | Refundable on return of trap   | \$324.80                     | P              | X   | <b>\$331.30</b>              |



| Index          | Fee Description  | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|----------------|--|---|---------------------------------|-------------------|-----|---------------------------------|
| <b>RS.12</b>   | <b>Companion Animals Impounding</b>  |   |                                 |                   |     |                                 |
| <b>RS.12.1</b> | <b>Cats Impounding</b>   |   |                                 |                   |     |                                 |
| RS.12.2        | Release fee  |   | \$68.00                         | P                 | X   | <b>\$69.40</b>                  |
| RS.12.3        | Maintenance  | Per day   | \$39.50                         | F                 | X   | <b>\$40.30</b>                  |
| RS.12.4        | Subsequent releases – same owner/<br>same cat within 12 month period   |   | \$120.90                        | R                 | X   | <b>\$123.40</b>                 |
| <b>RS.12.5</b> | <b>Dogs Impounding</b>   |   |                                 |                   |     |                                 |
| RS.12.6        | Release fee  |   | \$80.00                         | P                 | X   | <b>\$81.60</b>                  |
| RS.12.7        | Maintenance  | Per day   | \$42.60                         | F                 | X   | <b>\$43.50</b>                  |
| RS.12.8        | Subsequent releases – same owner/<br>same dog within 12 month period   |   | \$129.30                        | R                 | X   | <b>\$131.90</b>                 |
| <b>RS.13</b>   | <b>Sales of animals</b><br><b>For the following Councils–</b><br><b>1) Hawkesbury City Council – Cats &amp; Dogs</b><br><b>2) Penrith City Council – Cats &amp; Dogs</b><br><b>3) The Hills Shire Council – Cats &amp; Dogs</b><br><b>4) Hornsby Shire Council – Cats &amp; Dogs</b><br><b>5) Other Councils – Cats &amp; Dogs</b> |   |                                 |                   |     |                                 |
| <b>RS.13.1</b> | <b>Sale of Cats</b>  |   |                                 |                   |     |                                 |
| RS.13.2        | Male kittens under 3 years   | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$171.30                        | P                 | Y   | <b>\$174.80</b>                 |
| RS.13.3        | Male kittens under 3 years (Pensioner<br>sale)   | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$134.50                        | P                 | Y   | <b>\$137.20</b>                 |
| RS.13.4        | Male cats 3 years to 10 years  | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$134.50                        | P                 | Y   | <b>\$137.20</b>                 |
| RS.13.5        | Male cats 3 years to 10 years<br>(Pensioner sale)  | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$98.90                         | P                 | Y   | <b>\$100.90</b>                 |
| RS.13.6        | Male cats 10 years and older   | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$88.30                         | P                 | Y   | <b>\$90.10</b>                  |
| RS.13.7        | Male cats 10 years and older<br>(Pensioner sale)   | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$64.50                         | P                 | Y   | <b>\$65.80</b>                  |
| RS.13.8        | Male cat of any age already desexed  | 20% discount on sale price<br>(sale price subject to age group)     | POA                             | P                 | Y   | <b>POA</b>                      |
| RS.13.9        | Female kittens under 3 years   | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$196.40                        | P                 | Y   | <b>\$200.40</b>                 |
| RS.13.10       | Female kittens under 3 years<br>(Pensioner sale)   | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$159.50                        | P                 | Y   | <b>\$162.70</b>                 |
| RS.13.11       | Female cats 3 years to 10 years  | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$159.50                        | P                 | Y   | <b>\$162.70</b>                 |

| Index           | Fee Description                                     | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-----------------|---|---|---------------------------------|-------------------|-----|---------------------------------|
| RS.13.12        | Female cats 3 years to 10 years<br>(Pensioner sale) | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$122.60                        | P                 | Y   | <b>\$125.10</b>                 |
| RS.13.13        | Female cats 10 years and older                      | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$112.10                        | P                 | Y   | <b>\$114.40</b>                 |
| RS.13.14        | Female cats 10 years and older<br>(Pensioner sale)  | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$81.80                         | P                 | Y   | <b>\$83.50</b>                  |
| RS.13.15        | Female cat of any age already<br>desexed            | 20% discount on sale price<br>(sale price subject to age group)     | POA                             | P                 | Y   | <b>POA</b>                      |
| <b>RS.13.16</b> | <b>Sale of dogs</b>                                 |   |                                 |                   |     |                                 |
| RS.13.17        | Dogs and Pups under 4 years                         | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$416.30                        | P                 | Y   | <b>\$424.70</b>                 |
| RS.13.18        | Dogs and Pups under 4 years<br>(Pensioner sale)     | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$379.50                        | P                 | Y   | <b>\$387.10</b>                 |
| RS.13.19        | Male dogs 4 years to 9 years                        | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$281.90                        | P                 | Y   | <b>\$287.60</b>                 |
| RS.13.20        | Male dogs 4 years to 9 years<br>(Pensioner sale)    | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$245.00                        | P                 | Y   | <b>\$249.90</b>                 |
| RS.13.21        | Male dogs 10 years and older                        | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$178.50                        | P                 | Y   | <b>\$182.10</b>                 |
| RS.13.22        | Male dogs 10 years and older<br>(Pensioner sale)    | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$130.20                        | P                 | Y   | <b>\$132.80</b>                 |
| RS.13.23        | Male dog of any age already desexed                 | 20% discount on sale price<br>(sale price subject to age group)     | POA                             | P                 | Y   | <b>POA</b>                      |
| RS.13.24        | Female dogs 4 years to 9 years                      | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$305.70                        | P                 | Y   | <b>\$311.90</b>                 |
| RS.13.25        | Female dogs 4 years to 9 years<br>(Pensioner sale)  | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$268.80                        | P                 | Y   | <b>\$274.20</b>                 |
| RS.13.26        | Female dogs 10 years and older                      | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$199.50                        | P                 | Y   | <b>\$203.50</b>                 |
| RS.13.27        | Female dogs 10 years and older<br>(Pensioner sale)  | Per animal<br>Includes registration, micro-chipping<br>and desexing | \$145.70                        | P                 | Y   | <b>\$148.70</b>                 |
| RS.13.28        | Female dog of any age already<br>desexed            | 20% discount on sale price<br>(sale price subject to age group)     | POA                             | P                 | Y   | <b>POA</b>                      |

|                 |  |  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-----------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| Index           | Fee Description  | Conditions   |                                 |                   |     |                                 |
| RS.14           | Surrender and Collection of Animals  |  |                                 |                   |     |                                 |
| RS.14.1         | Surrender of cats to pound – Hawkesbury residents ONLY                                     | Per animal   | \$194.90                        | P                 | X   | \$198.80                        |
| RS.14.2         | Surrender of cats to pound – Non-Hawkesbury residents                                      | Per animal   | \$428.90                        | R                 | X   | \$437.50                        |
| RS.14.3         | Surrender of dogs to pound – Hawkesbury residents ONLY                                     | Per animal   | \$272.90                        | P                 | X   | \$278.40                        |
| RS.14.4         | Surrender of dogs to pound – Non-Hawkesbury residents                                      | Per animal   | \$506.60                        | R                 | X   | \$516.80                        |
| RS.15           | Collection of surrendered cat or dog from private premises                                 |  |                                 |                   |     |                                 |
| RS.15.1         | Within 30 km of the animal shelter   | Per animal<br>Plus Fees RS.14.1 to RS.14.4   | \$137.60                        | F                 | X   | \$140.40                        |
| RS.15.2         | Between 30 km and 60 km of the animal shelter  | Per animal<br>Plus Fees RS.14.1 to RS.14.4   | \$180.40                        | F                 | X   | \$184.10                        |
| RS.15.3         | Greater than 60 km of the animal shelter   | Per animal<br>Plus Fees RS.14.1 to RS.14.4   | \$223.40                        | F                 | X   | \$227.90                        |
| RS.16           | Stock Impounding   |  |                                 |                   |     |                                 |
|                 | Driving Fees – under clause 2(4) of the Impounding Act 1993                                | Additional charges will apply for after hours, weekend & public holidays                         |                                 |                   |     |                                 |
| RS.16.1         | Call out fee   | Collection of animal already contained   | \$110.00                        | F                 | Y   | \$110.00                        |
| RS.16.2         | Call out fee where the animal is not contained   | Additional charges are applicable if the animal is not contained and a portable yard is required | POA                             | F                 | Y   | POA                             |
| RS.16.3         | Transportation fees  | Per km to secure holding facility  | \$0.83                          | F                 | Y   | \$0.83                          |
| RS.16.4         | Pound Keepers Fees for Sustenance  |  |                                 |                   |     |                                 |
| RS.16.5         | Horses   | Per head, per day  | \$66.00                         | F                 | Y   | \$66.00                         |
| RS.16.6         | Cattle   | Per head, per day  | \$55.00                         | F                 | Y   | \$55.00                         |
| RS.16.7         | Sheep  | Per head, per day  | \$44.00                         | F                 | Y   | \$44.00                         |
| RS.16.8         | Pigs   | Per head, per day  | \$49.50                         | F                 | Y   | \$49.50                         |
| RS.16.9         | Goats  | Per head, per day  | \$44.00                         | F                 | Y   | \$44.00                         |
| RS.16.10        | Impounding fees to owner of animal(s)  | Per animal per day whilst held at the holding facility   | POA                             | F                 | Y   | POA                             |
| HEALTH SERVICES |  |  |                                 |                   |     |                                 |
| RS.17           | Food Premises Annual Administration Charge   | Food Regulation 2015, Part 10 Clause 183   |                                 |                   |     |                                 |
|                 | This administration fee does not apply to School Canteens and Not for Profit Organisations |  |                                 |                   |     |                                 |
| RS.17.1         | 5 or less FTE Food Handlers at premises  |  | \$303.00                        | P                 | X   | \$309.10                        |
| RS.17.2         | 6–50 FTE Food Handlers at premises   |  | \$397.00                        | P                 | X   | \$405.00                        |
| RS.17.3         | Supermarkets   |  | \$840.00                        | P                 | X   | \$856.80                        |

| Index        | Fee Description   | Conditions   | 2020/2021 Fees<br>(GST Incl) | Pricing Policy | GST | 2021/2022 Fees<br>(GST Incl) |
|--------------|---|--|------------------------------|----------------|-----|------------------------------|
| <b>RS.18</b> | <b>Food Premises Inspection Fees</b>  |  |                              |                |     |                              |
| RS.18.1      | Category 1 (Food Authority P1)  | Per annum for each inspection  | \$285.00                     | P              | X   | <b>\$290.70</b>              |
| RS.18.2      | Category 2 (Food Authority P2)  | Per annum for each inspection  | \$228.50                     | P              | X   | <b>\$233.10</b>              |
| RS.18.3      | Category 3 (Food Authority P3)  | Per annum for each inspection  | \$187.00                     | P              | X   | <b>\$190.80</b>              |
| RS.18.4      | Supermarkets  | Per annum for each inspection  | \$647.50                     | P              | X   | <b>\$660.50</b>              |
| RS.18.5      | Inspection/Reinspections of low risk food business (Food Authority P4)  |  | \$43.20                      | P              | X   | <b>\$44.10</b>               |
| RS.18.6      | Reinspection after non-compliance   |  | \$210.00                     | P              | X   | <b>\$214.20</b>              |
| <b>RS.19</b> | <b>Temporary and/or mobile food vending equipment registration and inspection fee – Fee paid 30 days prior to event</b> |  |                              |                |     |                              |
| RS.19.1      | Temporary Food Premises Category 1  | Per annum<br>(fee paid 30 days prior to event)                           | \$145.00                     | P              | X   | <b>\$147.90</b>              |
| RS.19.2      | Temporary Food Premises Category 2  | Per annum<br>(fee paid 30 days prior to event)                           | \$108.50                     | P              | X   | <b>\$110.70</b>              |
| RS.19.3      | Temporary Food Premises Category 3  | Per annum<br>(fee paid 30 days prior to event)                           | \$72.00                      | P              | X   | <b>\$73.50</b>               |
| <b>RS.20</b> | <b>Temporary and/or mobile food vending equipment registration and inspection fee</b>                                   |  |                              |                |     |                              |
| RS.20.1      | Temporary Food Premises Category 1  | Per annum  | \$190.00                     | P              | X   | <b>\$193.80</b>              |
| RS.20.2      | Temporary Food Premises Category 2  | Per annum  | \$140.00                     | P              | X   | <b>\$142.80</b>              |
| RS.20.3      | Temporary Food Premises Category 3  | Per annum  | \$95.00                      | P              | X   | <b>\$96.90</b>               |
| RS.21        | Reinspection after non-compliance for temporary and/or mobile food vending equipment                                    |  | \$116.00                     | P              | X   | <b>\$118.40</b>              |
| RS.22        | Issuing of notices under the Food Act   |  | \$330.00                     | S              | X   | <b>\$330.00</b>              |
| RS.23        | Scores on Door review   |  | \$210.00                     | P              | Y   | <b>\$214.20</b>              |
| <b>RS.24</b> | <b>Inspection of Other Premises</b>   |  |                              |                |     |                              |
| RS.24.1      | Brothels  |  | \$315.00                     | P              | X   | <b>\$321.30</b>              |
| RS.24.2      | Water Cooling Systems   | Per water cooling system   | \$131.00                     | P              | X   | <b>\$133.70</b>              |
| RS.24.3      | Water Cooling System Re-inspection  |  | \$137.00                     | P              | X   | <b>\$139.80</b>              |
| RS.24.4      | Hairdressing  |  | \$131.00                     | P              | X   | <b>\$133.70</b>              |
| RS.24.5      | Skin penetration  |  | \$189.00                     | P              | X   | <b>\$192.80</b>              |
| RS.24.6      | Skin Penetration Re-inspection  |  | \$103.00                     | P              | X   | <b>\$105.10</b>              |
| RS.24.7      | Public and Semi Public Swimming Pools   | For premises with one swimming pool<br>Plus Fee RS.24.8 where applicable | \$131.00                     | P              | X   | <b>\$133.70</b>              |
| RS.24.8      | Public and Semi Public Swimming Pools – inspection of additional pools  | Per pool,<br>Where there is more than one pool on the premises           | \$34.00                      | P              | X   | <b>\$34.68</b>               |
| RS.24.9      | Hairdresser Re-Inspection   |  |                              | P              | X   | <b>\$105.10</b>              |



| Index        | Fee Description   | Conditions     | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|--------------|---|----------------|---------------------------------|-------------------|-----|---------------------------------|
| <b>RS.25</b> | <b>Public Health Notification and Administration Fee</b>  |                |                                 |                   |     |                                 |
| RS.25.1      | Brothels  |                | \$39.50                         | P                 | X   | <b>\$40.30</b>                  |
| RS.25.2      | Water Cooling Systems   |                | \$137.10                        | P                 | X   | <b>\$139.90</b>                 |
| RS.25.3      | Hairdressing  |                | \$39.50                         | P                 | X   | <b>\$40.30</b>                  |
| RS.25.4      | Skin penetration  |                | \$39.50                         | P                 | X   | <b>\$40.30</b>                  |
| RS.25.5      | Public and Semi Public Swimming Pools   |                | \$39.50                         | P                 | X   | <b>\$40.30</b>                  |
| RS.25.6      | Water carting   |                | \$39.50                         | P                 | X   | <b>\$40.30</b>                  |
| RS.25.7      | Registration of Potable Water Suppliers   |                | \$39.50                         | P                 | X   | <b>\$40.30</b>                  |
| <b>RS.26</b> | <b>Undertakers Premises/Mortuary</b>  |                |                                 |                   |     |                                 |
| RS.26.1      | Application for approval to operate an undertakers premises   |                | \$171.90                        | F                 | X   | <b>\$175.40</b>                 |
| RS.26.2      | Periodic inspection of undertakers premises   |                | \$187.20                        | P                 | X   | <b>\$191.00</b>                 |
| RS.26.3      | Application for approval to operate a mortuary  |                | \$171.90                        | F                 | X   | <b>\$175.40</b>                 |
| RS.26.4      | Periodic inspection of mortuary   |                | \$187.20                        | F                 | X   | <b>\$191.00</b>                 |
| <b>RS.27</b> | <b>Water Sampling</b>   |                |                                 |                   |     |                                 |
| RS.27.1      | Bacteriological water sampling for public swimming pools  |                | \$100.60                        | P                 | X   | <b>\$102.70</b>                 |
| RS.27.2      | Chemical and bacteriological water sampling and investigation for on-site water tanks including annual sampling of commercial premises and supplies |                | \$186.00                        | F                 | X   | <b>\$189.80</b>                 |
| RS.27.3      | Cryptosporidium Analysis  |                | POA                             | M                 | X   | <b>POA</b>                      |
| RS.27.4      | Inspection of water carting vehicle/tanks   |                | \$105.50                        | P                 | X   | <b>\$107.70</b>                 |
| <b>RS.28</b> | <b>Education Courses run by Council</b>   |                |                                 |                   |     |                                 |
| RS.28.1      | Food handling education course  |                | \$57.90                         | F                 | Y   | <b>\$59.10</b>                  |
| RS.28.2      | Not-for-profit organisations  | Minimum charge | \$10.60                         | N                 | Y   | <b>\$10.85</b>                  |
| <b>RS.29</b> | <b>Public Health Act 2010 &amp; Regulations 2012</b>  |                |                                 |                   |     |                                 |
| RS.29.1      | Improvement Notices and Prohibition Orders under the Public Health Regulations 2012 (Regulation 97) - Prescribed Fee                                |                | \$560.00                        | S                 | X   | <b>\$560.00</b>                 |

| Index                             | Fee Description   | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-----------------------------------|---|---|---------------------------------|-------------------|-----|---------------------------------|
| RS.29.2                           | Improvement Notices and Prohibition Orders under the Public Health Regulations 2012 (Regulation 97) – In any other case                   |   | \$270.00                        | S                 | X   | \$270.00                        |
| RS.29.3                           | Re-inspection of premises subject of prohibition order  | Public Health Regulation 2012 – Regulation 98<br>Per hour<br>(Minimum charge 1/2 hour to a maximum charge of 2 hours – excluding travel time) | \$250.00                        | S                 | X   | \$250.00                        |
| RS.29.4                           | Notification of installation or carrying out a function under Public Health Act & Regulations Issue notice or order for Regulated Systems |   | \$100.00                        | S                 | X   | \$100.00                        |
| <b>REGULATION AND ENFORCEMENT</b> |   |   |                                 |                   |     |                                 |
| <b>RS.30</b>                      | <b>Location Costs for Stolen &amp; Abandoned Vehicles</b>   |   |                                 |                   |     |                                 |
| RS.30.1                           | Zone 1 – Richmond, Windsor, Pitt Town, Cattai   |   | \$192.60                        | F                 | X   | \$196.50                        |
| RS.30.2                           | Zone 2 – Kurrajong, Kurrajong Heights, East Kurrajong, Glossodia, Blaxland Ridge and Ebenezer area  |   | \$202.20                        | F                 | X   | \$206.30                        |
| RS.30.3                           | Zone 3 – Bilpin, Colo Heights, Upper Colo areas   |   | \$270.40                        | F                 | X   | \$275.90                        |
| RS.30.4                           | Zone 4 – MacDonald Valley, St Albans and to the northern and north eastern boundaries   |   | \$270.40                        | F                 | X   | \$275.90                        |
| RS.31                             | Stationery, typing and the like involved in advice to Police and contractor including appropriate photographs                             |   | \$62.30                         | F                 | X   | \$63.60                         |
| RS.32                             | Notification letter to owner, if applicable   |   | \$46.00                         | F                 | X   | \$47.00                         |
| RS.33                             | Storage charges for keeping vehicle in custody  | At Contractors' Costs   | POA                             | F                 | X   | POA                             |
| RS.34                             | Towing & removal (by Contractor)  |   | \$111.40                        | F                 | X   | \$113.70                        |
| <b>RS.35</b>                      | <b>Advertising Costs of abandoned vehicles</b>  |   |                                 |                   |     |                                 |
| RS.35.1                           | Advertising Cost  | Advertising cost, Plus Fee RS.35.2  | POA                             | M                 | Y   | POA                             |
| RS.35.2                           | Administration Fee  | Plus Fee RS.35.1  | \$131.00                        | F                 | Y   | \$133.70                        |
| <b>RS.36</b>                      | <b>Other Impounding and Retrieval Fees</b>  |   |                                 |                   |     |                                 |
| RS.36.1                           | Retrieval of confiscated shopping trolleys  |   | \$193.00                        | R                 | X   | \$196.90                        |
| RS.36.2                           | Retrieval of confiscated charity bins   |   | \$325.50                        | R                 | X   | \$332.10                        |
| RS.37                             | Environmental Protection Inspections  |   |                                 |                   |     |                                 |
| RS.37.1                           | Non-compliance reinspection of business after environmental review  | Per hour  | \$130.00                        | F                 | Y   | \$132.60                        |
| RS.37.2                           | Request for voluntary environmental review of business  | Per hour  | \$130.00                        | F                 | Y   | \$132.60                        |

| Index                               | Fee Description   | Conditions                | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-------------------------------------|---|---------------------------|---------------------------------|-------------------|-----|---------------------------------|
| RS.37.3                             | Noise level reading and assessment  | Per hour                  | \$119.50                        | F                 | X   | \$121.90                        |
| RS.37.4                             | Noise level reading and assessment after normal business hours              | Per hour                  | \$224.50                        | F                 | X   | \$229.00                        |
| RS.37.5                             | Audit of industrial/commercial premises for environmental compliance        | Per hour                  | \$118.50                        | F                 | X   | \$120.90                        |
| RS.37.6                             | Research and preparation of report for site history of contamination        | Per hour                  | \$118.50                        | F                 | X   | \$120.90                        |
| RS.37.7                             | Intensive agriculture premises inspection (piggeries, poultry, cattle etc.) |                           | \$154.20                        | F                 | X   | \$157.30                        |
| <b>RS.38</b>                        | <b>Environmental Protection Notices under POEO Act 1997</b>                 |                           |                                 |                   |     |                                 |
| RS.38.1                             | Issuing notice administration fee   |                           | \$577.00                        | S                 | X   | \$591.00                        |
| RS.38.2                             | Monitoring compliance to notice issued                                      | Per hour                  | \$119.00                        | F                 | X   | \$121.40                        |
| RS.38.3                             | Outstanding notices or orders information in register                       |                           | \$108.20                        | F                 | X   | \$110.40                        |
| <b>RS.39</b>                        | <b>Public Health Consultation and Investigation</b>                         |                           |                                 |                   |     |                                 |
| RS.39.1                             | Pollution control investigation charges to polluter                         | Per hour                  | \$130.30                        | F                 | Y   | \$133.00                        |
| <b>RS.40</b>                        | <b>Certificates/Documents Available-Regulatory Services</b>                 |                           |                                 |                   |     |                                 |
| RS.40.1                             | S735A LGA Certificate-Outstanding notices and orders                        |                           | \$108.20                        | F                 | X   | \$110.40                        |
| RS.40.2                             | S735A LGA Certificate-Urgency Fee (24hrs turnaround)                        | Plus Fee RS.40.1          | \$61.70                         | P                 | X   | \$63.00                         |
| RS.40.3                             | S121ZP, EP & A Certificate-Outstanding notices and orders                   |                           | \$108.20                        | F                 | X   | \$110.40                        |
| RS.40.4                             | S121ZP, EP & A Certificate-Urgency Fee (24hrs turnaround)                   | Plus Fee RS.40.3          | \$61.70                         | F                 | X   | \$63.00                         |
| <b>RS.41</b>                        | <b>Registration Fees</b>  |                           |                                 |                   |     |                                 |
| RS.41.1                             | A' Framed sign on Council land  | Annual administration fee | \$170.00                        | F                 | X   | \$173.40                        |
| <b>SEWAGE MANAGEMENT FACILITIES</b> |   |                           |                                 |                   |     |                                 |
| <b>RS.42</b>                        | <b>Sales</b>  |                           |                                 |                   |     |                                 |
| RS.42.1                             | Sale of septic irrigation warning signs                                     |                           | \$23.40                         | F                 | Y   | \$23.90                         |
| RS.43                               | Certificates/Documents available  |                           |                                 |                   |     |                                 |
| RS.43.1                             | Copy of approval to operate septic system                                   |                           | \$28.60                         | F                 | X   | \$29.20                         |
| <b>RS.44</b>                        | <b>Septic Tanks Inspections</b>   |                           |                                 |                   |     |                                 |
| RS.44.1                             | Licence Fee - "Approval to operate a Sewage Management Facility".           |                           | \$156.90                        | F                 | X   | \$160.10                        |
| RS.44.2                             | After hours Sewage Management Facility Inspection Saturday Only             |                           |                                 | F                 | X   | \$319.60                        |

| Index                   | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-------------------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| RS.44.3                 | Pre-purchase inspection of Sewage Management Facility and written report               |  | \$156.90                        | F                 | X   | <b>\$160.10</b>                 |
| RS.44.4                 | Sewage Management Facility re-inspection fee   |  | \$94.15                         | F                 | X   | <b>\$96.10</b>                  |
| RS.44.5                 | Application to install a centralised Sewage Management Facility (e.g. Community Title) | Plus \$215.55 per allotment  | \$339.20                        | F                 | X   | <b>\$346.00</b>                 |
| RS.44.6                 | Inspection of Decommissioned Sewage Management Facility                                |  | \$82.80                         | P                 | X   | <b>\$84.50</b>                  |
| RS.44.7                 | Septic tank application fee to install a Domestic System                               | Including assessment, 2 inspections & approval to operate for first year | \$552.40                        | M                 | X   | <b>\$563.50</b>                 |
| <b>RS.45</b>            | <b>Septic tank application fee to install a Commercial System</b>                      |  |                                 |                   |     |                                 |
| RS.45.1                 | Commercial septic systems less than \$20,000   | Includes assessment and 2 inspections                                    | \$552.40                        | M                 | X   | <b>\$563.50</b>                 |
| RS.45.2                 | Commercial septic systems greater than or equal to \$20,000                            | Includes assessment and 4 inspections                                    | \$1,254.60                      | M                 | X   | <b>\$1,280.00</b>               |
| RS.45.3                 | Application to alter a Sewage Management System  | 50% of current application fee for same system                           | POA                             | M                 | X   | <b>POA</b>                      |
| RS.45.4                 | Application fee to install a Greywater System  | Including assessment, 2 inspections & approval to operate for first year | \$552.40                        | M                 | X   | <b>\$563.50</b>                 |
| <b>RS.46</b>            | <b>Inspection of Private Water Scheme plumbing and drainage</b>                        |  |                                 |                   |     |                                 |
| RS.46.1                 | Inspection of private water scheme plumbing and drainage                               | Per inspection   | \$202.20                        | M                 | X   | <b>\$206.30</b>                 |
| <b>RS.47</b>            | <b>Plumbing and Drainage Inspections</b>   |  |                                 |                   |     |                                 |
| RS.47.1                 | Single Inspection  | Internal and external  | \$156.60                        | M                 | X   | <b>\$159.80</b>                 |
| <b>WASTE COLLECTION</b> |  |  |                                 |                   |     |                                 |
| <b>RS.48</b>            | <b>Waste Bins</b>  |  |                                 |                   |     |                                 |
| RS.48.1                 | 120/140L size  |  | \$71.50                         | R                 | X   | <b>\$73.00</b>                  |
| RS.48.2                 | 240L size  |  | \$104.90                        | R                 | X   | <b>\$107.00</b>                 |
| RS.48.3                 | Second hand 240L   |  | \$47.70                         | R                 | X   | <b>\$48.70</b>                  |
| RS.48.4                 | Recycle bins   |  | \$101.70                        | R                 | X   | <b>\$103.80</b>                 |
| RS.48.5                 | Educational stickers for Waste and Recycling Bins                                      |  | \$6.90                          | R                 | Y   | <b>\$7.10</b>                   |
| <b>OTHER</b>            |  |  |                                 |                   |     |                                 |
| <b>RS.49</b>            | <b>Advertising Structures/Signs</b>  |  |                                 |                   |     |                                 |



| Index                               | Fee Description  | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-------------------------------------|--|---|---------------------------------|-------------------|-----|---------------------------------|
| RS.49.1                             | Sandwich Board Annual fee  |   | \$170.00                        | R                 | X   | <b>\$173.40</b>                 |
| RS.49.2                             | Retrieval of confiscated unauthorised sign on public land        |   | \$243.00                        | R                 | X   | <b>\$247.90</b>                 |
| <b>RS.50</b>                        | <b>Land Clearing - Hazard reduction (\$66 Rural Fires Act)</b>   |   |                                 |                   |     |                                 |
| RS.50.1                             | Contractor's cost for land clearing                              | Contractors' Fee,<br>Plus Fee RS.50.2                         | POA                             | M                 | Y   | <b>POA</b>                      |
| RS.50.2                             | Administration Charge  | Plus Fee RS.50.1  | \$441.70                        | R                 | Y   | <b>\$450.60</b>                 |
| <b>RS.51</b>                        | <b>Sale of Tender Documents</b>                                  |   |                                 |                   |     |                                 |
| RS.51.1                             | Sale of Tender documents (printing, paper, expertise, overheads) |   | POA                             | F                 | Y   | <b>POA</b>                      |
| <b>DEVELOPMENT SERVICES</b>         |  |   |                                 |                   |     |                                 |
| <b>CONSTRUCTION AND DEVELOPMENT</b> |  |   |                                 |                   |     |                                 |
| <b>DS.1</b>                         | <b>Development Applications</b>                                  |   |                                 |                   |     |                                 |
| <b>DS.1.1</b>                       | <b>General Development</b>                                       | <b>See Clause 246B EP&amp;A Regulations 2000</b>              |                                 |                   |     |                                 |
| DS.1.2                              | Not exceeding \$5,000  |   | \$110.00                        | S                 | X   | <b>\$110.00</b>                 |
| DS.1.3                              | \$5,001 - \$50,000   | Plus \$3.00 each \$1,000 above \$5,000,<br>Plus Fee DS.2      | \$170.00                        | S                 | X   | <b>\$170.00</b>                 |
| DS.1.4                              | \$50,001 - \$250,000   | Plus \$3.64 each \$1,000 above \$50,000,<br>Plus Fee DS.2     | \$352.00                        | S                 | X   | <b>\$352.00</b>                 |
| DS.1.5                              | \$250,001 - \$500,000  | Plus \$2.34 each \$1,000 above \$250,000,<br>Plus Fee DS.2    | \$1,160.00                      | S                 | X   | <b>\$1,160.00</b>               |
| DS.1.6                              | \$500,001 - \$1,000,000  | Plus \$1.64 each \$1,000 above \$500,000,<br>Plus Fee DS.2    | \$1,745.00                      | S                 | X   | <b>\$1,745.00</b>               |
| DS.1.7                              | \$1,000,001 - \$10,000,000                                       | Plus \$1.44 each \$1,000 above \$1,000,000,<br>Plus Fee DS.2  | \$2,615.00                      | S                 | X   | <b>\$2,615.00</b>               |
| DS.1.8                              | More than \$10,000,000   | Plus \$1.19 each \$1,000 above \$10,000,000,<br>Plus Fee DS.2 | \$15,875.00                     | S                 | X   | <b>\$15,875.00</b>              |
| DS.1.9                              | Change of Use (Where no cost of works)                           | See Clause 250 EP&A Regulations 2000,<br>Plus Fee DS.2        | \$285.00                        | S                 | X   | <b>\$285.00</b>                 |
| <b>DS.1.10</b>                      | <b>Dwelling-houses</b>   |   |                                 |                   |     |                                 |
| DS.1.11                             | Dwelling - houses not exceeding \$100,000                        | See Clause 247 EP&A Regulations 2000,<br>Plus Fee DS.2        | \$455.00                        | S                 | X   | <b>\$455.00</b>                 |

| Index       | Fee Description  | Conditions   | 2020/2021 Fees<br>(GST Incl) | Pricing Policy | GST | 2021/2022 Fees<br>(GST Incl) |
|-------------|--|--|------------------------------|----------------|-----|------------------------------|
| DS.1.12     | Dwelling – houses exceeding \$100,000                                | Fee calculated according to General Development<br>Refer to Fees DS.1 – DS.1.9,<br>Plus Fee DS.2   | POA                          | S              | X   | POA                          |
| DS.2        | Fees – Compliance Levy Framework Transition                          | As determined by Legislation<br>Under development by the NSW<br>Department of Planning, Industry<br>and Environment, to become<br>effective during the 2021/2022<br>financial year |                              | S              | X   | POA                          |
| <b>DS.3</b> | <b>Development Application for Tree Removal</b>                      |  |                              |                |     |                              |
| DS.3.1      | 1 to 5 trees   | Located on Heritage Listed Property  | \$142.00                     | P              | X   | <b>\$145.00</b>              |
| DS.3.2      | 6 to 25 trees  | Located on Heritage Listed Property  | \$310.00                     | P              | X   | <b>\$317.00</b>              |
| DS.3.3      | More than 25 trees   | Located on Heritage Listed Property  | \$380.00                     | P              | X   | <b>\$388.00</b>              |
| <b>DS.4</b> | <b>Development Application for Pools</b>                             |  |                              |                |     |                              |
| DS.4.1      | Pool – Permanent   | Fee calculated according to General Development<br>Refer to Fees DS.1 – DS.1.9,<br>Plus Fee DS.2   | POA                          | S              | X   | POA                          |
| DS.4.2      | Pool – Temporary<br>(e.g. inflatable, self supporting)               | Minimum charge under General Development<br>Refer to Fees DS.1 – DS.1.9  | \$110.00                     | S              | X   | <b>\$110.00</b>              |
| <b>DS.5</b> | <b>Notification of Development Applications (Hawkesbury DCP)</b>     |  |                              |                |     |                              |
| DS.5.1      | Requiring adjoining owners' advertisement                            | Plus Fees DS.5.2 – DS.5.5  | \$455.00                     | P              | X   | <b>\$464.00</b>              |
| DS.5.2      | Notification Site Sign   |  | \$84.00                      | F              | X   | <b>\$86.00</b>               |
| DS.5.3      | Requiring adjoining owners letters only (up to 20 properties)        |  | \$197.00                     | P              | X   | <b>\$201.00</b>              |
| DS.5.4      | Requiring adjoining owners letters only (21 to 100 properties)       |  | \$412.00                     | P              | X   | <b>\$420.00</b>              |
| DS.5.5      | Requiring adjoining owners letters only (more than 100 properties)   |  | \$556.00                     | P              | X   | <b>\$567.00</b>              |
| <b>DS.6</b> | <b>Notification of Development</b>                                   | <b>EP&amp;A Regulations 2000</b>   |                              |                |     |                              |
| DS.6.1      | Requiring notification to be given under Section 8.2 of the EP&A Act | Additional fee of not more than \$620.00<br>See Clause 257 of the EP&A Regulations   | POA                          | S              | X   | POA                          |
| DS.6.2      | Requiring notice under S4.55(2) or S4.56(1)                          |  | \$665.00                     | S              | X   | <b>\$665.00</b>              |
| DS.6.3      | Notice and advertising of designated development                     | See Clause 252(a) EP&A Regulations 2000  | \$2,220.00                   | S              | X   | <b>\$2,220.00</b>            |
| DS.6.4      | Advertised Development   | See Clause 252(b) EP&A Regulations 2000  | \$1,105.00                   | S              | X   | <b>\$1,105.00</b>            |
| DS.6.5      | Prohibited Development   | See Clause 252(c) EP&A Regulations 2000  | \$1,105.00                   | S              | X   | <b>\$1,105.00</b>            |
| DS.6.6      | Notified Development   | See Clause 252(d) EP&A Regulations 2000  | \$1,105.00                   | S              | X   | <b>\$1,105.00</b>            |

| Index         | Fee Description   | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|---------------|---|--|---------------------------------|-------------------|-----|---------------------------------|
| <b>DS.7</b>   | <b>Building Construction Certificates</b>   |  |                                 |                   |     |                                 |
| <b>DS.7.1</b> | <b>Building Class 1 and 10 Buildings</b>  |  |                                 |                   |     |                                 |
| DS.7.2        | Up to \$5,000   |  | \$329.00                        | R                 | Y   | <b>\$336.00</b>                 |
| DS.7.3        | \$5,001 up to \$12,000  |  | \$655.00                        | R                 | Y   | <b>\$668.00</b>                 |
| DS.7.4        | \$12,001 up to \$100,000  |  | \$1,055.00                      | R                 | Y   | <b>\$1,076.00</b>               |
| DS.7.5        | \$100,001 up to \$200,000   |  | \$1,222.00                      | R                 | Y   | <b>\$1,246.00</b>               |
| DS.7.6        | \$200,001 up to \$350,000   |  | \$1,666.00                      | R                 | Y   | <b>\$1,699.00</b>               |
| DS.7.7        | Greater than \$350,000  | \$2,152.00<br>Plus 0.1% of estimated cost of<br>Development                                    | POA                             | R                 | Y   | <b>POA</b>                      |
| <b>DS.7.8</b> | <b>Building Class 2 – 9 Buildings</b>   |  |                                 |                   |     |                                 |
| DS.7.9        | Up to \$5,000   |  | \$500.00                        | R                 | Y   | <b>\$510.00</b>                 |
| DS.7.10       | \$5,001 up to \$100,000   |  | \$943.00                        | R                 | Y   | <b>\$1,246.00</b>               |
| DS.7.11       | \$100,001 up to \$250,000   |  | \$1,887.00                      | R                 | Y   | <b>\$1,925.00</b>               |
| DS.7.12       | \$250,001 up to \$1,000,000   |  | \$3,555.00                      | R                 | Y   | <b>\$3,626.00</b>               |
| DS.7.13       | Greater than \$1,000,000  | \$8,837.00<br>Plus 0.1% of estimated cost of<br>Development                                    | POA                             | R                 | Y   | <b>POA</b>                      |
| DS.8          | Certifiers' review (Engineering or<br>Building) of works (not covered by<br>above or elsewhere) – rate per hour | \$371.00 for first hour,<br>then \$186.00 per hour or part thereof                             | POA                             | M                 | Y   | <b>POA</b>                      |
| DS.9          | Amended Building Construction<br>Certificate (Minor change)   | 25% of original CC Fee   | POA                             | M                 | Y   | <b>POA</b>                      |
| DS.10         | Amended Building Construction<br>Certificate (Major change)   | 50% of original CC Fee   | POA                             | M                 | Y   | <b>POA</b>                      |
| <b>DS.11</b>  | <b>Additional Fees</b>  |  |                                 |                   |     |                                 |
| DS.11.1       | Bushfire Assessment Level (BAL)<br>– Risk assessment  | Includes inspection  | \$500.00                        | M                 | Y   | <b>\$510.00</b>                 |
| DS.11.2       | Hoarding application fee  | Plus Fee DS.11.3<br>or Fee DS.11.4   | \$245.00                        | M                 | X   | <b>\$250.00</b>                 |
| DS.11.3       | Type "A" Hoarding weekly rate   | Per m <sup>2</sup> up to 4 weeks,<br>\$19.85 per m <sup>2</sup> thereafter<br>Plus Fee DS.11.2 | \$25.00                         | M                 | X   | <b>\$26.00</b>                  |
| DS.11.4       | Type "B" Hoarding weekly rate   | Per linear metre<br>Plus Fee DS.11.2   | \$19.00                         | M                 | X   | <b>\$20.00</b>                  |
| DS.11.5       | Mandatory inspection prior to release<br>of Construction Certificate  |  | \$195.00                        | M                 | Y   | <b>\$199.00</b>                 |
| DS.11.6       | Transfer of Principal Certifying<br>Authority role to Council   |  | \$2,000.00                      | M                 | Y   | <b>\$2,040.00</b>               |
| <b>DS.12</b>  | <b>File conversion of electronic<br/>documents from the NSW Planning<br/>Portal</b>                             |  |                                 |                   |     |                                 |
| DS.12.1       | Applications<br>(Value of works less than \$100,000)  |  | \$28.00                         | M                 | Y   | <b>\$29.00</b>                  |

| Index        | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|--------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| DS.12.2      | Applications (Value of works between \$100,001 and \$500,000)  |  | \$52.00                         | M                 | Y   | \$53.00                         |
| DS.12.3      | Applications (Value of works between \$500,001 and \$1,000,000)  |  | \$105.00                        | M                 | Y   | \$107.00                        |
| DS.12.4      | Applications (Value of works between \$1,000,001 and \$2,000,000)  |  | \$325.00                        | M                 | Y   | \$332.00                        |
| DS.12.5      | Applications (Value of works greater than \$2,000,000)   |  | \$716.00                        | M                 | Y   | \$730.00                        |
| DS.12.6      | Applications (Any value) – Not for Profit Organisations  |  | Free                            | N                 |     | Free                            |
| DS.12.7      | Subdivision – DA, Eng, CC & Sub Cert (3 Lots or less)  |  | \$52.00                         | M                 | Y   | \$53.00                         |
| DS.12.8      | Subdivision – DA, Eng, CC & Sub Cert (4–19 Lots)   |  | \$164.00                        | M                 | Y   | \$167.00                        |
| DS.12.9      | Subdivision – DA, Eng, CC & Sub Cert (20 lots or more and/or incorporating a road)   |  | \$721.00                        | M                 | Y   | \$735.00                        |
| DS.12.10     | Subdivision – Boundary adjustment under LEP 2012   |  | \$164.00                        | M                 | Y   | \$167.00                        |
| <b>DS.13</b> | <b>Miscellaneous Documents</b>   |  |                                 |                   |     |                                 |
| DS.13.1      | Minimum Charge   | Plus Fees DS.13.2 – DS.13.4  | \$34.00                         | M                 | Y   | \$35.00                         |
| DS.13.2      | Up to A4   | Per page<br>Plus Fee DS.13.1   | \$3.50                          | M                 | Y   | \$3.60                          |
| DS.13.3      | A3   | Per page<br>Plus Fee DS.13.1   | \$7.50                          | M                 | Y   | \$7.70                          |
| DS.13.4      | Documents greater than A3  | Plus Fee DS.13.1   | \$28.00                         | M                 | Y   | \$29.00                         |
| <b>DS.14</b> | <b>Subdivision<br/>(DA, Eng, CC &amp; Sub Cert)</b>  |  |                                 |                   |     |                                 |
| DS.14.1      | 3 Lots or less   |  | \$28.00                         | M                 | Y   | \$29.00                         |
| DS.14.2      | 4 – 19 Lots  |  | \$81.00                         | M                 | Y   | \$83.00                         |
| DS.14.3      | 20 lots or more and/or incorporating a road  |  | \$371.00                        | M                 | Y   | \$378.00                        |
| DS.14.4      | Boundary adjustments under LEP 2012  |  | \$82.00                         | M                 | Y   | \$84.00                         |
| DS.15        | Stamping additional hard copy plans  | When in excess of 1 set for applicant                                    | \$28.00                         | M                 | Y   | \$29.00                         |
|              | Building projects (other than dwellings & residential additions) which involve civil works, e.g. car parks, drainage, etc. will be subject to the additional CC fees in the Subdivision and Civil Works section of this document |  |                                 |                   |     |                                 |
| <b>DS.16</b> | <b>Building Compliance Certificates</b>  | <b>Includes all inspections</b>  |                                 |                   |     |                                 |
| DS.16.1      | Residential (Class 1,4)  |  | \$1,540.00                      | M                 | Y   | \$1,571.00                      |
| DS.16.2      | Residential Additions  |  | \$1,540.00                      | M                 | Y   | \$1,571.00                      |
| DS.16.3      | Residential Flat Building (Class 2)  | Per unit   | \$1,540.00                      | M                 | Y   | \$1,571.00                      |
| DS.16.4      | Commercial (Class 3,5,6 and 9)   | Per unit<br>Or \$1,114.20 per 500m2 floor area<br>(whichever is greater) | \$1,540.00                      | M                 | Y   | \$1,571.00                      |



| Index        | Fee Description  | Conditions   | 2020/2021 Fees (GST Incl) | Pricing Policy | GST | 2021/2022 Fees (GST Incl) |
|--------------|--|--|---------------------------|----------------|-----|---------------------------|
| DS.16.5      | Industrial (Class 7 and 8)   | Per unit<br>Or \$1,114.20 per 500m2 floor area<br>(whichever is greater) | \$1,540.00                | M              | Y   | \$1,571.00                |
| DS.16.6      | Other Class 10 structures  |  | \$660.00                  | M              | Y   | \$673.00                  |
| DS.16.7      | Demolition   |  | \$660.00                  | M              | Y   | \$673.00                  |
| DS.16.8      | Late Building Inspection within 48 hrs   |  |                           |                | Y   | \$100.00                  |
| <b>DS.17</b> | <b>Building Compliance Certificates - Swimming Pools</b>   | <b>Compliance and Non-Compliance Certificates</b>                        |                           |                |     |                           |
| DS.17.1      | In ground  | Permanent  | \$880.00                  | M              | Y   | \$898.00                  |
| DS.17.2      | Above ground   | Permanent  | \$440.00                  | M              | Y   | \$449.00                  |
| DS.17.3      | Temporary  | e.g. inflatable, self supporting   | \$220.00                  | M              | Y   | \$224.00                  |
| DS.17.4      | Single Inspection  |  | \$220.00                  | M              | Y   | \$224.00                  |
| DS.17.5      | Re-inspection where failed or not ready  |  | \$220.00                  | M              | Y   | \$224.00                  |
| DS.17.6      | Single inspection (Swimming Pools only - for portable/inflatable pools or where Swimming Pool Compliance Certificate is required) - First Year       |  | Free                      | N              |     | Free                      |
| DS.17.7      | Single inspection (Swimming Pools only - for portable/inflatable pools or where Swimming Pool Compliance Certificate is required) - Subsequent years |  | \$220.00                  | M              | Y   | \$224.00                  |
| <b>DS.18</b> | <b>Occupation Certificates</b>   |  |                           |                |     |                           |
| DS.18.1      | Occupation Certificate - Class 1 (or combined Class 1 & 10)  |  | \$280.00                  | M              | Y   | \$286.00                  |
| DS.18.2      | Occupation Certificate - Class 10 (50% of Class 1)   |  | \$137.00                  | M              | Y   | \$140.00                  |
| DS.18.3      | Occupation Certificate - Class 2-9   |  | \$834.00                  | M              | Y   | \$851.00                  |
| DS.18.4      | Re-inspection where failed   |  | \$220.00                  | M              | Y   | \$224.00                  |
| <b>DS.19</b> | <b>Resited Dwellings</b>   |  |                           |                |     |                           |
| DS.19.1      | Refundable Deposit - Transit Damage  |  | \$1,542.00                | M              | X   | \$1,542.00                |
| DS.19.2      | Route inspection fee   |  | \$220.00                  | M              | X   | \$220.00                  |
| <b>DS.20</b> | <b>Inspection of building</b>  | <b>Where it is proposed to have it removed and re-erected</b>            |                           |                |     |                           |
| DS.20.1      | Up to distance of 100km  |  | \$585.00                  | M              | X   | \$585.00                  |
| DS.20.2      | In excess of 100km   |  | POA                       | M              | X   | POA                       |
| DS.21        | Complying Development Certificate  |  |                           |                |     |                           |
| DS.21.1      | CDC pre-certificate review (all development types)   | 40% of relevant CDC Fee (Fees DS.21.2 to DS.21.18), whichever is greater | POA                       | M              | Y   | POA                       |
| DS.21.2      | <b>CDC - Demolition</b>  |  |                           |                |     |                           |

| Index           | Fee Description   | Conditions  | 2020/2021 Fees<br>(GST Incl) | Pricing Policy | GST | 2021/2022 Fees<br>(GST Incl) |
|-----------------|---|---|------------------------------|----------------|-----|------------------------------|
| DS.21.3         | Class 10 Building/Structure   |   |                              | R              | Y   | \$200.00                     |
| DS.21.4         | Class 1 Building  |   |                              | R              | Y   | \$400.00                     |
| DS.21.5         | Class 2-9 Buildings   |   |                              | R              | Y   | POA                          |
| <b>DS.21.6</b>  | <b>CDC - Building Class 1 and 10 Buildings</b>                                      |   |                              |                |     |                              |
| DS.21.7         | Up to \$5,000   | Plus Fee DS.16 to Fee DS.17.3, where applicable   | \$391.00                     | R              | Y   | \$399.00                     |
| DS.21.8         | \$5,001 up to \$12,000  | Plus Fee DS.16 to Fee DS.17.3, where applicable   | \$847.00                     | R              | Y   | \$864.00                     |
| DS.21.9         | \$12,001 up to \$100,000  | Plus Fee DS.16 to Fee DS.17.3, where applicable   | \$1,649.00                   | R              | Y   | \$1,682.00                   |
| DS.21.10        | \$100,001 up to \$200,000   | Plus Fee DS.16 to Fee DS.17.3, where applicable   | \$2,220.00                   | R              | Y   | \$2,264.00                   |
| DS.21.11        | \$200,001 up to \$350,000   | Plus Fee DS.16 to Fee DS.17.3, where applicable   | \$3,625.00                   | R              | Y   | \$3,698.00                   |
| DS.21.12        | Greater than \$350,000  | \$5,442.00<br>Plus Fee DS.16 to Fee DS.17.3, where applicable<br>Plus 0.1% estimated cost of development  | POA                          | R              | Y   | POA                          |
| <b>DS.21.13</b> | <b>CDC - Building Class 2 - 9 Buildings</b>   |   |                              |                |     |                              |
| DS.21.14        | Up to \$5,000   | Plus Fee DS.16 to Fee DS.17.3, where applicable   | \$561.00                     | R              | Y   | \$572.00                     |
| DS.21.15        | \$5,001 up to \$100,000   | Plus Fee DS.16 to Fee DS.17.3, where applicable   | \$1,538.00                   | R              | Y   | \$1,569.00                   |
| DS.21.16        | \$100,001 up to \$250,000   | Plus Fee DS.16 to Fee DS.17.3, where applicable   | \$2,885.00                   | R              | Y   | \$2,943.00                   |
| DS.21.17        | \$250,001 up to \$1,000,000   | Plus Fee DS.16 to Fee DS.17.3, where applicable   | \$6,403.00                   | R              | Y   | \$6,531.00                   |
| DS.21.18        | Greater than \$1,000,000  | \$11,799.00<br>Plus Fee DS.16 to Fee DS.17.3, where applicable<br>Plus 0.1% estimated cost of development | POA                          | R              | Y   | POA                          |
| DS.22           | Mandatory inspection prior to release of Complying Development Certificate          |   | \$220.00                     | M              | Y   | \$224.00                     |
| DS.23           | Modification of Complying Development Certificate - Minor (\$4.30 of EP&A Act 1979) | 40% of the original fee   | POA                          | M              | Y   | POA                          |
| DS.24           | Modification of Complying Development Certificate - Major (\$4.30 of EP&A Act 1979) | 65% of the original fee   | POA                          | M              | Y   | POA                          |

**To ensure that Council's prices for building certification services are competitive, Council will match the price of any genuine written quotation from a private certifier**

| Index   | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|---|--|--|---------------------------------|-------------------|-----|---------------------------------|
| SUBDIVISION AND CIVIL WORKS (including works related to Roads Act Approval) |  |  |                                 |                   |     |                                 |
| DS.25   | Development Application Fees   |  |                                 |                   |     |                                 |
| DS.25.1   | New public road (See Clause 249(a)(i) EP&A Regulations 2000)                                   | Plus \$65.00 per additional lot  | \$665.00                        | S                 | X   | \$665.00                        |
| DS.25.2   | No new road (See Clause 249(a)(i) EP&A Regulations 2000)                                       | Plus \$53.00 per additional lot  | \$330.00                        | S                 | X   | \$330.00                        |
| DS.25.3   | Strata (See Clause 249(b) EP&A Regulations 2000)   | Plus \$65.00 per additional lot  | \$330.00                        | S                 | X   | \$330.00                        |
| DS.25.4   | Appointment and acceptance of Council as the Principal Certifying Authority                    | \$371.00 for first hour, then \$186.00 per hour or part thereof                | POA                             | M                 | Y   | POA                             |
| DS.26   | Plan Checking - Construction Certificate (Civil Works) or Subdivision Construction Certificate | Plus Fees DS.34 - Fees DS.37<br>See Clause 6.4 EPA Act                         |                                 |                   |     |                                 |
| DS.26.1   | Full width road construction   |  |                                 |                   |     |                                 |
| DS.26.2   | Residential, commercial & industrial   |  |                                 |                   |     |                                 |
| DS.26.3   | Minimum Charge   | Or Fee DS.26.4, whichever is greater   | \$855.00                        | M                 | Y   | \$872.00                        |
| DS.26.4   | Charge per linear metre  | Per linear metre<br>Or Fee DS.26.3, whichever is greater                       | \$22.00                         | M                 | Y   | \$23.00                         |
| DS.26.5   | Rural Road   |  |                                 |                   |     |                                 |
| DS.26.6   | Minimum Charge   | Or Fee DS.26.7, whichever is greater   | \$651.00                        | M                 | Y   | \$664.00                        |
| DS.26.7   | Charge per linear metre  | Per linear metre<br>Or Fee DS.26.6, whichever is greater                       | \$12.00                         | M                 | Y   | \$12.00                         |
| DS.26.8   | Half width road construction   |  |                                 |                   |     |                                 |
| DS.26.9   | Residential, commercial & industrial   |  |                                 |                   |     |                                 |
| DS.26.10  | Minimum Charge   | Or Fee DS.26.11, whichever is greater  | \$620.00                        | M                 | Y   | \$632.00                        |
| DS.26.11  | Charge per linear metre  | Per linear metre<br>Or Fee DS.26.10, whichever is greater                      | \$16.00                         | M                 | Y   | \$16.00                         |
| DS.26.12  | Access Ways (includes crossings)   |  |                                 |                   |     |                                 |
| DS.26.13  | Residential  | \$371.00 for first hour, then \$186.00 per hour or part thereof                | POA                             | M                 | Y   | POA                             |
| DS.26.14  | Rural  | \$371.00 for first hour, then \$186.00 per hour or part thereof                | POA                             | M                 | Y   | POA                             |
| DS.26.15  | Drainage   |  |                                 |                   |     |                                 |
| DS.26.16  | Minimum Charge   | Or Fee DS.26.17, whichever is greater  | \$364.00                        | M                 | Y   | \$371.00                        |
| DS.26.17  | Charge per linear metre (including pits and outlet)  | Per linear metre<br>Or Fee DS.26.16, whichever is greater                      | \$5.00                          | M                 | Y   | \$2.25                          |
| DS.27   | Car Parking Areas  | Maximum of 4 spaces<br>For greater than 4 spaces - Fee DS.27<br>Plus Fee DS.29 | \$231.00                        | M                 | Y   | \$236.00                        |
| DS.28   | On site stormwater detention   | "\$371.00 for first hour, then \$186.00 per hour or part thereof"              | POA                             | M                 | Y   | POA                             |
| DS.29   | Certifiers' review (Engineering or Building) of works  | "\$371.00 for first hour, then \$186.00 per hour or part thereof"              | POA                             | M                 | Y   | POA                             |

| Index           | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-----------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| DS.30           | Amended Construction Certificate (Civil Works) or Subdivision Construction Certificate – Minor change to CC                                    | 25% of original CC Fee   | POA                             | M                 | Y   | POA                             |
| DS.31           | Amended Construction Certificate (Civil Works) or Subdivision Construction Certificate – Major change to CC                                    | 50% of original CC Fee   | POA                             | M                 | Y   | POA                             |
| DS.32           | Issue 88B signing of Plan (and related documents)  |  | \$173.00                        | M                 | X   | \$176.00                        |
| <b>DS.33</b>    | <b>Construction Inspection – Compliance Certificate (Civil Works) or Roads Act Approval Works Inspections or Subdivision Works Inspections</b> | <b>Plus Fees DS.26 – Fees DS.29<br/>See Clause 6.4 EPA Act</b>                 |                                 |                   |     |                                 |
| <b>DS.33.1</b>  | <b>Full width road construction</b>  |  |                                 |                   |     |                                 |
| <b>DS.33.2</b>  | <b>Residential, commercial &amp; industrial</b>  |  |                                 |                   |     |                                 |
| DS.33.3         | Minimum Charge   | Or Fee DS.33.4, whichever is greater   | \$1,660.00                      | M                 | Y   | \$1,693.00                      |
| DS.33.4         | Charge per linear metre  | Per linear metre<br>Or Fee DS.33.3, whichever is greater                       | \$42.00                         | M                 | Y   | \$43.00                         |
| <b>DS.33.5</b>  | <b>Rural Road</b>  |  |                                 |                   |     |                                 |
| DS.33.6         | Minimum Charge   | Or Fee DS.33.7, whichever is greater   | \$1,296.00                      | M                 | Y   | \$1,322.00                      |
| DS.33.7         | Charge per linear metre  | Per linear metre<br>Or Fee DS.33.6, whichever is greater                       | \$19.00                         | M                 | Y   | \$19.00                         |
| <b>DS.33.8</b>  | <b>Half width road construction</b>  |  |                                 |                   |     |                                 |
| <b>DS.33.9</b>  | <b>Residential, commercial &amp; industrial</b>  |  |                                 |                   |     |                                 |
| DS.33.10        | Minimum Charge   | Or Fee DS.33.11, whichever is greater  | \$1,238.00                      | M                 | Y   | \$1,263.00                      |
| DS.33.11        | Charge per linear metre  | Per linear metre<br>Or Fee DS.33.10, whichever is greater                      | \$32.00                         | M                 | Y   | \$33.00                         |
| <b>DS.33.12</b> | <b>Access Ways (includes crossings)</b>  |  |                                 |                   |     |                                 |
| DS.33.13        | Residential  | \$371.00 for first hour,<br>then \$186.00 per hour or part thereof             | POA                             | M                 | Y   | POA                             |
| DS.33.14        | Rural  | \$371.00 for first hour,<br>then \$186.00 per hour or part thereof             | POA                             | M                 | Y   | POA                             |
| <b>DS.33.15</b> | <b>Drainage</b>  |  |                                 |                   |     |                                 |
| DS.33.16        | Minimum Charge   | Or Fee DS.33.17, whichever is greater  | \$211.00                        | M                 | Y   | \$215.00                        |
| DS.33.17        | Charge per linear metre  | Per linear metre<br>Or Fee DS.33.16, whichever is greater                      | \$2.25                          | M                 | Y   | \$5.00                          |
| DS.34           | Car Parking Areas Compliance Certificate   | Maximum of 4 spaces<br>For greater than 4 spaces – Fee DS.34<br>Plus Fee DS.36 | \$403.00                        | M                 | Y   | \$411.00                        |
| DS.35           | On-site stormwater detention   |  | \$618.00                        | M                 | Y   | \$630.00                        |
| DS.36           | Certifiers' review (Engineering or Building) of works  | \$371.00 for first hour,<br>then \$186.00 per hour or part thereof             | POA                             | M                 | Y   | POA                             |
| DS.37           | Re-inspection fee (where job not ready or deferred)  | \$371.00 for first hour,<br>then \$186.00 per hour or part thereof             | POA                             | M                 | Y   | POA                             |

| Index           | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-----------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| <b>DS.38</b>    | <b>Subdivision Certificate Fees</b>  |  |                                 |                   |     |                                 |
| <b>DS.38.1</b>  | <b>Subdivision Certificate</b>   |  |                                 |                   |     |                                 |
| <b>DS.38.2</b>  | <b>Torrens Title</b>   |  |                                 |                   |     |                                 |
| DS.38.3         | Torrens Title  | Plus Fee DS.38.4<br>Plus Fees DS.64 – Fee DS.64.4 (where applicable) | \$377.00                        | M                 | X   | <b>\$385.00</b>                 |
| DS.38.4         | Charge Per Lot as shown on plan  | Plus Fee DS.38.3<br>Plus Fees DS.64 – Fee DS.64.4 (where applicable) | \$189.00                        | M                 | X   | <b>\$193.00</b>                 |
| DS.38.5         | Reinspection for Linen – to be applied after inspection of plans/documents or if site inspection reveals incomplete documentation or works | 50% of original fees   | POA                             | M                 | X   | <b>POA</b>                      |
| <b>DS.38.6</b>  | <b>Community Title</b>   |  |                                 |                   |     |                                 |
| DS.38.7         | Community Title  | Plus Fee DS.38.8<br>Plus Fees DS.64 – Fee DS.64.4 (where applicable) | \$730.00                        | M                 | X   | <b>\$745.00</b>                 |
| DS.38.8         | Charge Per Lot as shown on plan  | Plus Fee DS.38.7<br>Plus Fees DS.64 – Fee DS.64.4 (where applicable) | \$189.00                        | M                 | X   | <b>\$193.00</b>                 |
| DS.38.9         | Reinspection for Linen – to be applied after inspection of plans/documents or if site inspection reveals incomplete documentation or works | 50% of original fees   | POA                             | M                 | X   | <b>POA</b>                      |
| <b>DS.38.10</b> | <b>Strata title</b>  |  |                                 |                   |     |                                 |
| DS.38.11        | Strata title   | Plus Fee DS.38.12,<br>Plus Fee DS.39                                 | \$603.00                        | M                 | X   | <b>\$615.00</b>                 |
| DS.38.12        | Charge Per Lot as shown on plan  | Plus Fee DS.38.11,<br>Plus Fee DS.39                                 | \$189.00                        | M                 | X   | <b>\$193.00</b>                 |
| DS.38.13        | Mandatory inspection prior to release of Strata Certificate  | \$371.00 for first hour,<br>then \$186.00 per hour or part thereof   | POA                             | M                 | X   | <b>POA</b>                      |
| DS.38.14        | Reinspection for Linen – to be applied after inspection of plans/documents or if site inspection reveals incomplete documentation or works | 50% of original fees   | POA                             | M                 | X   | <b>POA</b>                      |
| DS.39           | Re-endorsement of previously approved plan/Subdivision Certificate   |  | \$232.00                        | M                 | X   | <b>\$237.00</b>                 |
| <b>DS.40</b>    | <b>Performance Security Application &amp; Administration Fee</b>   |  |                                 |                   |     |                                 |
| DS.40.1         | Administration Fee – Security for works with a value of less than \$10,000   |  | \$372.00                        | M                 | Y   | <b>\$380.00</b>                 |
| DS.40.2         | Administration Fee – Security for works with a value of \$10,000 or more   |  | \$1,295.00                      | M                 | Y   | <b>\$1,321.00</b>               |



| Index   | Fee Description   | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|---|---|--|---------------------------------|-------------------|-----|---------------------------------|
| <b>ADDITIONAL APPLICATION FEES</b>                    |   |  |                                 |                   |     |                                 |
| <b>DS.41</b>  | <b>Integrated Development</b>   |  |                                 |                   |     |                                 |
| DS.41.1   | Administration fee payable to Council in addition to DA Fee                                   | See Clause 253 (1) EP&A Reg 2000   | \$140.00                        | S                 | X   | <b>\$140.00</b>                 |
| DS.41.2   | Fee payable to each approval body in addition to DA fee                                       | See Clause 253 (4) EP&A Reg 2000   | \$320.00                        | S                 | X   | <b>\$320.00</b>                 |
| <b>DS.42</b>  | <b>Development Requiring Concurrence</b>  |  |                                 |                   |     |                                 |
| DS.42.1   | Administration fee payable to Council in addition to DA Fee                                   | See Clause 252A (1) EP&A Reg 2000  | \$140.00                        | S                 | X   | <b>\$140.00</b>                 |
| DS.42.2   | Fee payable to each concurrence authority in addition to DA Fee                               | See Clause 252A (5) EP&A Reg 2000  | \$320.00                        | S                 | X   | <b>\$320.00</b>                 |
| <b>DS.43</b>  | <b>Designated Development</b>   |  |                                 |                   |     |                                 |
| DS.43.1   | Administration fee payable to Council in addition to DA Fee                                   | See Clause 251 EP&A Reg 2000   | \$920.00                        | S                 | X   | <b>\$920.00</b>                 |
| DS.43.2   | Residential Apartment Building  | Payable for DA modification if referred to Design Review Panel see Clause 248 EP&A Reg 2000            | \$3,000.00                      | S                 | X   | <b>\$3,000.00</b>               |
| <b>DS.44</b>  | <b>Modification of Consent Section 4.55 EP&amp;A Act</b>                                      | <b>See Clause 258 EP&amp;A Reg 2000</b>  |                                 |                   |     |                                 |
| <b>MODIFICATION AND REVIEW OF DEVELOPMENT CONSENT</b> |   |  |                                 |                   |     |                                 |
| DS.44.1   | Minor error, misdescription or miscalculation only (by Applicant) - Section 4.55 (1)          |  | \$71.00                         | S                 | X   | <b>\$71.00</b>                  |
| DS.44.2   | Modification involving minimal environmental impact- Section 4.55 (1A) or Section 4.56 (1)    | 50% of original DA fee, OR \$645.00 (whichever is less), Plus Fee DS.6 Notification Fee where required | POA                             | S                 | X   | <b>POA</b>                      |
| <b>DS.45</b>  | <b>Modification not of minimal environmental impact- Section 4.55 (2) or Section 4.56 (1)</b> |  |                                 |                   |     |                                 |
| DS.45.1   | Original DA fee less than \$100   | 50% of original DA fee, Plus Fee DS.6 Notification Fee where required                                  | POA                             | S                 | X   | <b>POA</b>                      |
| DS.45.2   | Original DA fee \$100 or more, but no building, demolition or work                            | 50% of original DA fee, Plus Fee DS.6 Notification Fee where required                                  | POA                             | S                 | X   | <b>POA</b>                      |
| DS.45.3   | Dwelling \$100,000 or less  | \$190.00 Plus Fee DS.6 Notification Fee where required   | POA                             | S                 | X   | <b>POA</b>                      |
| DS.45.4   | Other Development up to \$5,000   | \$55.00 Plus Fee DS.6 Notification Fee where required  | POA                             | S                 | X   | <b>POA</b>                      |
| DS.45.5   | Other Development \$5,001 – \$250,000   | \$85.00 Plus \$1.50 each \$1,000, Plus Fee DS.6 Notification Fee where required                        | POA                             | S                 | X   | <b>POA</b>                      |

| Index        | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|--------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| DS.45.6      | Other Development \$250,001 - \$500,000  | \$500.00<br>Plus \$0.85 each \$1,000 above \$250,000<br>Plus Fee DS.6 Notification Fee where required      | POA                             | S                 | X   | POA                             |
| DS.45.7      | Other Development \$500,001 - \$1,000,000  | \$712.00<br>Plus \$0.50 each \$1,000 above \$500,000<br>Plus Fee DS.6 Notification Fee where required      | POA                             | S                 | X   | POA                             |
| DS.45.8      | Other Development \$1,000,001 - \$10,000,000   | \$987.00<br>Plus \$0.40 each \$1,000 above \$1,000,000<br>Plus Fee DS.6 Notification Fee where required    | POA                             | S                 | X   | POA                             |
| DS.45.9      | Other Development more than \$10,000,000   | \$4,737.00<br>Plus \$0.27 each \$1,000 above \$10,000,000<br>Plus Fee DS.6 Notification Fee where required | POA                             | S                 | X   | POA                             |
| DS.45.10     | Residential Apartment Building - Modification of consent (See Clause 4.55 (2) of the EP&A Act and Clause 115 (3) of the EP&A Reg 2000)   | \$760.00<br>Plus Fees DS.46.1 - DS.46.2, where applicable  | POA                             | S                 | X   | POA                             |
| DS.45.11     | Specialist Technical Advice required in assessing an application, such as architecture, threatened species, noise, traffic, access and disability advice and major environmental impacts | 100% of costs of each provision of advice  | POA                             | F                 | X   | POA                             |
| <b>DS.46</b> | <b>Review of Determination DA - Under Section 8.2 of EP&amp;A Act 1979</b>   | <b>See Clause 257 EP&amp;A Regulations 2000</b>  |                                 |                   |     |                                 |
| DS.46.1      | Does not involve erecting a building, demolition or work   | 50% of original DA fee,<br>Plus Fee DS.6 Notification Fee where required                                   | POA                             | S                 | X   | POA                             |
| DS.46.2      | Dwelling house \$100,000 or less   | \$190.00<br>Plus Fee DS.6 Notification Fee where required  | POA                             | S                 | X   | POA                             |
| <b>DS.47</b> | <b>Review of Rejection of 8.2 Application</b>  | <b>See Clause 257A EP&amp;A Regulations 2000</b>   |                                 |                   |     |                                 |
| DS.47.1      | Less than \$100,000.00   | See Clause 257 EP&A Regulations 2000   | \$55.00                         | S                 | X   | \$55.00                         |
| DS.47.2      | More than \$100,000.00 and less than \$1,000,000.00  |  | \$150.00                        | S                 | X   | \$150.00                        |
| DS.47.3      | More than \$1,000,000.00   |  | \$250.00                        | S                 | X   | \$250.00                        |
| <b>DS.48</b> | <b>Other Development based on estimated value</b>  |  |                                 |                   |     |                                 |
| DS.48.1      | Up to \$5,000  |  | \$55.00                         | S                 | X   | \$55.00                         |

| Index                             | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-----------------------------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| DS.48.2                           | \$5,001 – \$250,000  | \$85.00<br>Plus \$1.50 each \$1,000 above \$5,000  | POA                             | S                 | X   | POA                             |
| DS.48.3                           | \$250,001 – \$500,000  | \$500.00<br>Plus \$0.85 each \$1,000 above<br>\$250,000  | POA                             | S                 | X   | POA                             |
| DS.48.4                           | \$500,001 – \$1,000,000  | \$712.00<br>Plus \$0.50 each \$1,000 above<br>\$500,000  | POA                             | S                 | X   | POA                             |
| DS.48.5                           | \$1,000,001 – \$10,000,000   | \$987.00<br>Plus \$0.40 each \$1,000 above<br>\$1,000,000  | POA                             | S                 | X   | POA                             |
| DS.48.6                           | More than \$10,000,000   | \$4,737.00<br>Plus \$0.27 each \$1,000 above<br>\$10,000,000   | POA                             | S                 | X   | POA                             |
| <b>DS.49</b>                      | <b>Review of Modification<br/>Determination – under Section 8.9 of<br/>EP&amp;A Act 1979</b>     | <b>See Clause 258A EP&amp;A Regulations<br/>2000</b>   |                                 |                   |     |                                 |
| DS.49.1                           | Review where modification<br>application refused or conditions<br>imposed                        | 50% of original DA fee,<br>Plus Fee DS.6 Notification Fee  | POA                             | S                 | X   | POA                             |
| <b>DS.50</b>                      | <b>Amend Development, Section 4.55<br/>or Section 8.2 application prior to<br/>determination</b> |  |                                 |                   |     |                                 |
| DS.50.1                           | Administration fee   | 50% of DA Fee<br>Plus Fee DS.6 Notification Fee where<br>required  | POA                             | M                 | X   | POA                             |
| DS.50.2                           | Application to extend Development<br>Consent under Section 4.54 of the<br>EP&A Act 1997          | *\$332.00<br>Plus \$665.00 if notice is required<br>under Section 4.55(2) or Section<br>4.56(1) of the EP&A Act 1997 | POA                             | M                 | X   | POA                             |
| DS.50.3                           | Application to amend Section 88B<br>Instrument   |  |                                 | M                 | X   | \$1,000.00                      |
| <b>CERTIFICATES AND DOCUMENTS</b> |  |  |                                 |                   |     |                                 |
| <b>DS.51</b>                      | <b>Certificates/Reports</b>  |  |                                 |                   |     |                                 |
| <b>DS.51.1</b>                    | <b>S10.7 Planning Certificate</b>  | <b>See Clause 259 of EP&amp;A Regulations<br/>2000</b>   |                                 |                   |     |                                 |
| DS.51.2                           | S10.7 (2) Planning Certificate   |  | \$53.00                         | S                 | X   | \$53.00                         |
| DS.51.3                           | S10.7 (5) Planning Certificate   | Certificate where advice is provided<br>under Section 107 (5) of the Act   | \$133.00                        | S                 | X   | \$133.00                        |
| DS.51.4                           | Certified copy of S10.7 Planning<br>Certificate  | Plus Fee DS.51.5, where applicable   | \$53.00                         | S                 | X   | \$53.00                         |
| DS.51.5                           | Fax or postage of certified copy<br>of S10.7 (2) or S10.7 (5) Planning<br>Certificate            |  | \$17.90                         | F                 | X   | \$18.25                         |
| <b>DS.52</b>                      | <b>S6.23 (2) Building Certificates</b>   | <b>See Clause 260 of EP&amp;A Regulations<br/>2000</b>   |                                 |                   |     |                                 |
| DS.52.1                           | Class 1 (fee per dwelling) & Class 10<br>Buildings   |  | \$250.00                        | S                 | X   | \$250.00                        |
| DS.52.2                           | Additional Inspections   |  | \$90.00                         | S                 | X   | \$90.00                         |

| Index        | Fee Description   | Conditions   | 2020/2021 Fees<br>(GST Incl) | Pricing Policy | GST | 2021/2022 Fees<br>(GST Incl) |
|--------------|---|--|------------------------------|----------------|-----|------------------------------|
| <b>DS.53</b> | <b>Class 2–9 Buildings</b>  |  |                              |                |     |                              |
| DS.53.1      | Not Exceeding 200 square metres   |  | \$250.00                     | S              | X   | <b>\$250.00</b>              |
| DS.53.2      | Exceeding 200 square metres but not exceeding 2,000 square metres   | \$250.00<br>Plus \$0.50 per m <sup>2</sup> , over 200m <sup>2</sup>      | POA                          | S              | X   | <b>POA</b>                   |
| DS.53.3      | Exceeding 2,000 square metres   | \$1,165.00<br>Plus \$0.075 per m <sup>2</sup> , over 2,000m <sup>2</sup> | POA                          | S              | X   | <b>POA</b>                   |
| DS.54        | Unapproved buildings as described in Clause 260 (3A), (3B) & (3C) of EP&A Regulations 2000  |  | POA                          | S              | X   | <b>POA</b>                   |
| DS.54.1      | Copy of Building Certificate  | See Clause 261 EP&A Regulations 2000                                     | \$13.00                      | S              | X   | <b>\$13.00</b>               |
| DS.55        | Drainage Diagram  |  | \$23.30                      | S              | X   | <b>\$23.30</b>               |
| DS.56        | Sewer Reference Sheet   | Where Drainage Diagram is unavailable                                    | \$20.00                      | F              | X   | <b>\$20.00</b>               |
| DS.57        | Map Extract Certificate   | See Clause 262 EP&A Regulations 2000                                     | \$53.00                      | S              | X   | <b>\$53.00</b>               |
| DS.58        | Registration of all Part 4A or Complying Development Certificates (incl. Construction, Compliance, Occupation and Subdivision Certificates) | See Clause 263 EP&A Regulations 2000                                     | \$36.00                      | S              | X   | <b>\$36.00</b>               |
| DS.59        | Submission of Annual Fire Safety Statement  |  | \$150.00                     | F              | X   | <b>\$157.00</b>              |
| DS.60        | Preparation of Fire Safety Schedule   | Per hour or part thereof (Min \$139.15)                                  | \$137.10                     | F              | X   | <b>\$139.15</b>              |
| <b>DS.61</b> | <b>Swimming Pools Act</b>   |  |                              |                |     |                              |
| DS.61.1      | Application for Exemption   | See Part 4, Clause 13 (1) Swimming Pools Regulation 2008                 | \$250.00                     | S              | X   | <b>\$250.00</b>              |
| DS.61.2      | Swimming Pool Safety Inspection by accredited certifier – first inspection  | See Clause 19 (a) Swimming Pools Regulation 2008                         | \$150.00                     | S              | X   | <b>\$150.00</b>              |
| DS.61.3      | Swimming Pool Safety Inspection by accredited certifier – follow up inspection  | See Clause 19 (b) Swimming Pools Regulation 2008                         | \$100.00                     | S              | X   | <b>\$100.00</b>              |
| DS.61.4      | First inspection where Certificate of Compliance ceased to be valid   | See Clause 19 (c) Swimming Pools Regulation 2008                         | \$150.00                     | S              | X   | <b>\$150.00</b>              |
| DS.61.5      | Subsequent inspections where Certificate of Compliance ceased to be valid   | See Clause 19 (d) Swimming Pools Regulation 2008                         | \$100.00                     | S              | X   | <b>\$100.00</b>              |
| DS.61.6      | Register a swimming pool  |  | \$10.00                      | S              | X   | <b>\$10.00</b>               |
| DS.61.7      | Provision of Pool Register information – To owner or tenant or their agent only   | See Clause 25 Swimming Pools Regulation 2008                             | \$10.00                      | S              | X   | <b>\$10.00</b>               |
| DS.61.8      | Swimming Pool Resuscitation Sign  |  | \$27.50                      | M              | Y   | <b>\$28.00</b>               |
| <b>DS.62</b> | <b>S88G Certificate</b>   | <b>See Clause 29 Conveyancing (General) Regulations 2013</b>             |                              |                |     |                              |
| DS.62.1      | S88G Certificate – no inspection required   | See Clause 29(b) Conveyancing (General) Regulations 2013                 | \$10.00                      | S              | X   | <b>\$10.00</b>               |

| Index          | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|----------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| DS.62.2        | S88G Certificate – inspection required   | See Clause 29(a) Conveyancing (General) Regulations 2013 | \$35.00                         | S                 | X   | \$35.00                         |
| <b>DS.63</b>   | <b>Endorsement of Legal Documents relating to development and subdivision</b>  |  |                                 |                   |     |                                 |
| DS.63.1        | Section 88B  |  | \$223.00                        | M                 | X   | \$227.00                        |
| DS.63.2        | Section 88E, positive covenant and restrictions-as-to-user (RATU)  |  | \$223.00                        | M                 | X   | \$227.00                        |
| DS.63.3        | Endorsement of amended Section 88B or Section 88E  |  | \$223.00                        | M                 | X   | \$227.00                        |
| DS.63.4        | Endorsement of Legal Documents by Council Resolution and Seal (where required)   |  | \$551.00                        | M                 | X   | \$562.00                        |
| <b>DS.64</b>   | <b>Maps, Plans &amp; Documents</b>   |  |                                 |                   |     |                                 |
| <b>DS.64.1</b> | <b>Copies of Building Plans</b>  |  |                                 |                   |     |                                 |
| DS.64.2        | Customer printing approved plans from DA Tracker   |  | Free                            | N                 |     | Free                            |
| DS.64.3        | Copy of Approved Plans (per DA or CC approval) – Class 1 and 10  |  | \$90.00                         | M                 | X   | \$92.00                         |
| DS.64.4        | Copy of Approved Plans (per DA or CC approval) – Class 2 – 9   |  | \$171.00                        | M                 | X   | \$174.00                        |
| <b>DS.65</b>   | <b>Other Plans</b>   |  |                                 |                   |     |                                 |
| DS.65.1        | B1 sheet   |  | \$14.50                         | M                 | X   | \$15.00                         |
| DS.65.2        | A1 sheet   |  | \$12.50                         | M                 | X   | \$13.00                         |
| DS.65.3        | A2 sheet   |  | \$6.50                          | M                 | X   | \$7.00                          |
| DS.65.4        | A3 sheet   |  | \$1.90                          | M                 | X   | \$2.00                          |
| DS.65.5        | A4 sheet   |  | \$1.00                          | M                 | X   | \$1.00                          |
| <b>DS.66</b>   | <b>Photocopies</b>   |  |                                 |                   |     |                                 |
| DS.66.1        | Black & white – A4   | Per copy   | \$0.92                          | F                 | X   | \$0.94                          |
| DS.66.2        | Black & white – A3   | Per copy   | \$1.84                          | F                 | X   | \$1.88                          |
| DS.66.3        | Studies, reports & other documents   | Cost Plus 50%  | POA                             | M                 | X   | POA                             |
| <b>DS.67</b>   | <b>Administration Fees for Withdrawn Applications and Certificates</b>   |  |                                 |                   |     |                                 |
| DS.67.1        | Administration Fee: Cancelled or withdrawn applications for certificates, diagrams, etc. (deducted from refund)                              |  | \$40.00                         | M                 | Y   | \$41.00                         |
| DS.67.2        | Administration Fee: Cancelled or withdrawn applications for DA, CC (building and engineering), S96, S8.2 applications (deducted from refund) |  | \$79.00                         | M                 | Y   | \$81.00                         |



| Index                     | Fee Description   | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|---------------------------|---|--|---------------------------------|-------------------|-----|---------------------------------|
| <b>DS.68</b>              | <b>Refunds for Withdrawn Applications and Certificates<br/>- (DA, CC, CDC, SC, S4.55, S8.2 only)</b>                  |  |                                 |                   |     |                                 |
| DS.68.1                   | Withdrawn within 3 days of lodgement - 100% of DA   | 100% of DA Fee, Admin, File Conversion                                     | POA                             | M                 | X   | <b>POA</b>                      |
| DS.68.2                   | Withdrawn/Refund (prior to assessment) - 50% of DA Fee (excluding Scanning, Admin Fee and PlanFirst levy)             | 50% of DA Fee only   | POA                             | M                 | X   | <b>POA</b>                      |
| DS.68.3                   | Withdrawn/Refund (after 7 day letter issued) - the amount will be assessed based on the work performed by Council     | Based on work done and staff time  | POA                             | M                 | X   | <b>POA</b>                      |
| <b>MISCELLANEOUS FEES</b> |   |  |                                 |                   |     |                                 |
| DS.69                     | Flood level advice - Basic  | Letter confirming 1:100 level only   | \$175.00                        | M                 | Y   | <b>\$179.00</b>                 |
| DS.70                     | Flood level advice - Detailed   | Letter confirming 1:100 level, likely velocity, site specific matters etc. | \$590.00                        | M                 | Y   | <b>\$602.00</b>                 |
| DS.71                     | Flood level advice - CDC  | Letter confirming 1:100 level, likely velocity, site specific matters etc. | \$590.00                        | M                 | Y   | <b>\$602.00</b>                 |
| DS.72                     | Fees, Charges or Penalties permitted under legislation other than LGA   | As specified in relevant legislation                                       | POA                             | S                 | X   | <b>POA</b>                      |
| <b>DS.73</b>              | <b>Applications under Section 68 of the Local Government Act</b>  |  |                                 |                   |     |                                 |
| DS.73.1                   | Solid fuel heater Approval  | S68 Activity under the Local Govt Act 1993                                 | \$245.00                        | R                 | X   | <b>\$250.00</b>                 |
| DS.73.2                   | Amusement devices   | S68 Activity under the Local Govt Act 1993                                 | \$65.00                         | M                 | X   | <b>\$66.00</b>                  |
| DS.73.3                   | Application and Inspection of installations on Caravan Parks  | S68 Activity under the Local Govt Act 1993                                 | \$571.00                        | R                 | X   | <b>\$582.00</b>                 |
| DS.73.4                   | Reinspection required of installations on Caravan Parks   | S68 Activity under the Local Govt Act 1993                                 | \$190.00                        | R                 | X   | <b>\$194.00</b>                 |
| DS.73.5                   | Application and Inspection of a structure associated with manufactured or relocatable home and completion certificate | S68 Activity under the Local Govt Act 1993                                 | \$571.00                        | R                 | X   | <b>\$582.00</b>                 |
| DS.73.6                   | Reinspection of a structure associated with manufactured or relocatable home and completion certificate               | S68 Activity under the Local Govt Act 1993                                 | \$190.00                        | R                 | X   | <b>\$194.00</b>                 |
| DS.73.7                   | Other Section 68 Applications   |  | \$240.00                        | R                 | X   | <b>\$245.00</b>                 |
| <b>WRITTEN ADVICE</b>     |   |  |                                 |                   |     |                                 |
| DS.74                     | Written advice regarding Development Consent  | \$139.15 per hour or part thereof (Minimum Fee \$139.15)                   | POA                             | P                 | Y   | <b>POA</b>                      |
| DS.75                     | Written advice regarding Building Consent   | \$139.15 per hour or part thereof (Minimum Fee \$139.15)                   | POA                             | P                 | Y   | <b>POA</b>                      |
| DS.76                     | Response to written request involving interpretation or clarification of information/documents                        | \$139.15 per hour or part thereof (Minimum Fee \$139.15)                   | POA                             | P                 | Y   | <b>POA</b>                      |

| Index                              | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|------------------------------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| DS.77                              | Written advice regarding contaminated land enquiries   | \$139.15 per hour or part thereof<br>(Minimum Fee \$139.15)  | POA                             | P                 | Y   | POA                             |
| DS.78                              | Written advice regarding exempt subdivision development  | \$139.15 per hour or part thereof<br>(Minimum Fee \$139.15)  | POA                             | P                 | Y   | POA                             |
| DS.79                              | Prelodgement Meetings - General  | Per hour<br>(Minimum Fee \$602.00)<br>Includes one initial and one follow up meeting. All subsequent meetings will be charged.   | POA                             | P                 | Y   | POA                             |
| DS.80                              | Prelodgement Meetings - Major  | Per hour<br>(Minimum Fee \$903.00)<br>Includes one initial and one follow up meeting. All subsequent meetings will be charged.   | POA                             | P                 | Y   | POA                             |
| DS.81                              | Review of Revised Proposal - General   | Per hour<br>(Minimum Fee \$442.00)   | \$433.00                        | P                 | Y   | POA                             |
| DS.82                              | Review of Revised Proposal - Major   | Per hour<br>(Minimum Fee \$719.00)   | \$705.00                        | P                 | Y   | POA                             |
| DS.83                              | Written confirmation of Heritage Works Exemption requests under Clause 5.10(3) of HLEP 2012                                | Per hour<br>(Minimum Fee \$408.00)   | \$400.00                        | P                 | X   | POA                             |
| DS.84                              | Enquiries using the Electronic Housing Code  |  | Free                            | N                 |     | Free                            |
| <b>STRATEGIC PLANNING SERVICES</b> |  |  |                                 |                   |     |                                 |
| <b>ADDITIONAL APPLICATION FEES</b> |  |  |                                 |                   |     |                                 |
| <b>SP.1</b>                        | <b>Application to Prepare Local Environmental Plans (LEP's) or Preparation/Amendment of Development Control Plan (DCP)</b> |  |                                 |                   |     |                                 |
| SP.1.1                             | Planning proposals relating to Section 73A of the Environment Planning and Assessment Act 1979 matters                     |  | \$2,463.90                      | M                 | X   | \$2,513.18                      |
| SP.1.2                             | Planning proposal - Reclassification of land only  | \$18,772.00,<br>Plus the cost of specialist advice and studies required<br>Refund of 90% of fee if applicant withdraws prior to Council determination.<br>Refund of 50% of fee if Council resolves not to proceed to Gateway Determination.<br>Refund of 40% of fee if Gateway Determination is not to proceed.<br>In all other circumstances, there will be no refund | POA                             | M                 | X   | POA                             |

| Index       | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| SP.1.3      | Planning proposal – Minor – relating to LEP Definitions, Clauses, Heritage Listings or minor additional permitted uses within an existing zone   | \$11,733.00,<br>Plus the cost of specialist advice and studies required<br>Refund of 90% of fee if applicant withdraws prior to Council determination.<br>Refund of 50% of fee if Council resolves not to proceed to Gateway Determination.<br>Refund of 40% of fee if Gateway Determination is not to proceed.<br>In all other circumstances, there will be no refund | POA                             | M                 | X   | POA                             |
| SP.1.4      | Planning proposal – Major – relating to a change of zoning and/or minimum allotment size provisions (and development yield is below 20 lots)   | \$29,331.00,<br>Plus the cost of specialist advice and studies required<br>Refund of 90% of fee if applicant withdraws prior to Council determination.<br>Refund of 50% of fee if Council resolves not to proceed to Gateway Determination.<br>Refund of 40% of fee if Gateway Determination is not to proceed.<br>In all other circumstances, there will be no refund | POA                             | M                 | X   | POA                             |
| SP.1.5      | Planning proposal – Significant – relating to a significant change of zoning and/or other provisions (and development yield exceeds 20 lots and/or development cost is more than \$10 million) | \$58,664.00,<br>Plus the cost of specialist advice and studies required<br>Refund of 90% of fee if applicant withdraws prior to Council determination.<br>Refund of 50% of fee if Council resolves not to proceed to Gateway Determination.<br>Refund of 40% of fee if Gateway Determination is not to proceed.<br>In all other circumstances, there will be no refund | POA                             | M                 | X   | POA                             |
| SP.1.6      | Preparation or variation to DCP – Minor – changes to existing DCP (eg. Minor changes to wording, diagrams)   | Quotation on application – written response will be quoted at professional rate per hour (as per Fee FS.1)   | POA                             | M                 | X   | POA                             |
| SP.1.7      | Preparation or variation to DCP – Major – involving significant changes (eg. New DCP chapter)  | Quotation on application – written response will be quoted at professional rate per hour for senior staff (as per Fee FS.1)  | POA                             | M                 | X   | POA                             |
| <b>SP.2</b> | <b>Advertising of Planning Proposals and DCP Variations</b>  |  |                                 |                   |     |                                 |
| SP.2.1      | Advertising for all applications (payable in addition to fee for planning proposal and/or DCP variation fee)   | Plus Fees SP.1.1 – SP.1.7<br>Plus Fees SP.2.2 – SP.2.4   | \$455.00                        | P                 | X   | <b>\$464.00</b>                 |
| SP.2.2      | Requiring adjoining owners letters only (up to 20 properties)  |  | \$197.00                        | M                 | X   | <b>\$201.00</b>                 |
| SP.2.3      | Requiring adjoining owners letters only (21 to 100 properties)   |  | \$412.00                        | M                 | X   | <b>\$420.00</b>                 |

| Index                             | Fee Description  | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-----------------------------------|--|---|---------------------------------|-------------------|-----|---------------------------------|
| SP.2.4                            | Requiring adjoining owners letters only (more than 100 properties)                             |   | \$556.00                        | M                 | X   | \$567.00                        |
| <b>SP.3</b>                       | <b>Works in Kind</b>   |   |                                 |                   |     |                                 |
| <b>SP.3.1</b>                     | <b>Works in Kind Proposal Fees</b>   |   |                                 |                   |     |                                 |
| <b>SP.3.2</b>                     | For each Section 7.11 work listed in a contributions plan                                      | \$5,000,<br>Plus Fee SP.3.4   | \$264.00                        | F                 | X   | POA                             |
| <b>SP.3.3</b>                     | <b>Works in Kind Supervision Fees</b>  |   |                                 |                   |     |                                 |
| <b>SP.3.4</b>                     | Works in Kind Supervision Fee  | 3% of the value of Section 7.11 work listed in a contributions plan | POA                             | F                 | X   | POA                             |
| <b>CERTIFICATES AND DOCUMENTS</b> |  |   |                                 |                   |     |                                 |
| <b>SP.4</b>                       | <b>Hawkesbury Development Control Plan</b>   |   |                                 |                   |     |                                 |
| SP.4.1                            | Hard Copy – DCP & Appendices   | See Clause 19 EP&A Reg 2000   | \$143.30                        | M                 | X   | \$146.17                        |
| SP.4.2                            | Hard Copy – DCP only   | See Clause 19 EP&A Reg 2000   | \$101.60                        | M                 | X   | \$103.63                        |
| SP.4.3                            | Hard Copy – Appendices only  | See Clause 19 EP&A Reg 2000   | \$72.95                         | M                 | X   | \$74.41                         |
| SP.4.4                            | CD Rom   | See Clause 19 EP&A Reg 2000   | \$35.15                         | M                 | X   | \$35.85                         |
| SP.4.5                            | Download from www.hawkesbury.nsw.gov.au  | See Clause 19 EP&A Reg 2000   | Free                            | N                 |     | Free                            |
| <b>SP.5</b>                       | <b>Local Environmental Plan 1989 or 2012</b>   |   |                                 |                   |     |                                 |
| SP.5.1                            | Written document   |   | \$17.00                         | M                 | X   | \$17.34                         |
| SP.5.2                            | Download LEP 1989 maps from www.hawkesbury.nsw.gov.au  |   | Free                            | N                 |     | Free                            |
| SP.5.3                            | Coloured map set (LEP 1989 only)   |   | \$472.80                        | M                 | X   | \$482.26                        |
| SP.5.4                            | Single colour map (LEP 1989 only)  |   | \$62.50                         | M                 | X   | \$63.75                         |
| SP.5.5                            | Download LEP 2012 maps from www.hawkesbury.nsw.gov.au  |   | Free                            | N                 |     | Free                            |
| SP.5.6                            | Coloured map set (LEP 2012 only)   |   | POA                             | M                 | X   | POA                             |
| SP.5.7                            | Single colour map (LEP 2012 only)  |   | POA                             | M                 | X   | POA                             |
| <b>SP.6</b>                       | <b>Development Contribution Plan (Section 7.11 and 7.12 – Formerly S94 Plan and S94a Plan)</b> |   |                                 |                   |     |                                 |
| SP.6.1                            | Hardcopy of Plan   | See Clause 38 EP&A Reg 2000   | \$9.25                          | M                 | X   | \$9.44                          |

| Index                               | Fee Description   | Conditions  | 2020/2021 Fees (GST Incl) | Pricing Policy | GST | 2021/2022 Fees (GST Incl) |
|-------------------------------------|---|---|---------------------------|----------------|-----|---------------------------|
| SP.6.2                              | Internet download   | See Clause 38 EP&A Reg 2000   | Free                      | N              |     | Free                      |
| <b>SP.7</b>                         | <b>Planning Studies</b>   |   |                           |                |     |                           |
| <b>SP.7.1</b>                       | <b>Hawkesbury Residential Land Strategy</b>   |   |                           |                |     |                           |
| SP.7.2                              | Written document  |   | \$20.50                   | M              | X   | \$20.91                   |
| SP.7.3                              | Download from www.hawkesbury.nsw.gov.au   |   | Free                      | N              |     | Free                      |
| <b>SP.7.4</b>                       | <b>Hawkesbury Employment Land Strategy</b>  |   |                           |                |     |                           |
| SP.7.5                              | Written document  |   | \$22.50                   | M              | X   | \$22.95                   |
| SP.7.6                              | Download from www.hawkesbury.nsw.gov.au   |   | Free                      | N              |     | Free                      |
| <b>SP.7.7</b>                       | <b>Hawkesbury Floodplain Risk Management Study and Plan</b>   |   |                           |                |     |                           |
| SP.7.8                              | Written document  |   | \$51.10                   | M              | X   | \$52.12                   |
| SP.7.9                              | Download from www.hawkesbury.nsw.gov.au   |   | Free                      | N              |     | Free                      |
| <b>MISCELLANEOUS FEES</b>           |   |   |                           |                |     |                           |
| <b>SP.8</b>                         | <b>Infrastructure Contribution Payment Rates (under Section 7.11 and 7.12 - Formerly Section 94/94a Plans)</b>  | <b>Refers to Sections 7.11 and 7.12 of the Environmental Planning and Assessment Amendment Act 2017 (NSW)</b> |                           |                |     |                           |
| SP.8.1                              | Provision of local infrastructure including, but not limited to, car parks, community facilities, land acquisition, park improvements, plan administration, recreation facilities, road works, stormwater drainage  | As per Section 7.11 and 7.12 Formerly 94/94a Plan, Adopted by Council, indexed accordingly                    | POA                       | F              | X   | POA                       |
| <b>SP.9</b>                         | <b>Drainage Works</b>   | <b>S64 Local Government Act 1993</b>  |                           |                |     |                           |
| SP.9.1                              | Drainage Catchment 1  | Per m2 of site area   | POA                       | F              | X   | POA                       |
| SP.9.2                              | Drainage Catchment 2  | Per m2 of site area   | POA                       | F              | X   | POA                       |
| SP.9.3                              | Drainage Catchment 3  | Per m2 of site area   | POA                       | F              | X   | POA                       |
| SP.9.4                              | Drainage Catchment 4  | Per m2 of site area   | POA                       | F              | X   | POA                       |
| SP.9.5                              | Drainage Catchment 5  | Per m2 of site area   | POA                       | F              | X   | POA                       |
| SP.9.6                              | Drainage Catchment 6  | Per m2 of site area   | POA                       | F              | X   | POA                       |
| <b>CONSTRUCTION AND MAINTENANCE</b> |   |   |                           |                |     |                           |
| <b>CONSTRUCTION AND MAINTENANCE</b> |   |   |                           |                |     |                           |
| CM.1                                | Road Opening Permit<br>Restoration charges below must be paid in addition to the Road Opening Permit. Unless otherwise stated, all charges are per m2 and minimum area charged is 2m <sup>2</sup><br>Also, any work performed adjacent to a state road or town centre, will incur an additional charge for traffic control to RMS standards, based on actual cost plus 5% |   | \$235.85                  | F              | X   | \$240.57                  |



| Index          | Fee Description                                 | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|----------------|---|---|---------------------------------|-------------------|-----|---------------------------------|
| <b>CM.2</b>    | <b>Driveways- Restoration</b>                   |   |                                 |                   |     |                                 |
| <b>CM.2.1</b>  | <b>Concrete</b>                                 |   |                                 |                   |     |                                 |
| CM.2.2         | Residential driveways 100mm thick               | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )   | \$324.35                        | F                 | X   | <b>\$330.84</b>                 |
| CM.2.3         | Industrial driveways 150mm thick concrete       | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )   | \$394.95                        | F                 | X   | <b>\$402.85</b>                 |
| <b>CM.2.4</b>  | <b>Pavers</b>                                   |   |                                 |                   |     |                                 |
| CM.2.5         | Returned to Council's Works Depot in good order | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )   | \$421.65                        | F                 | X   | <b>\$430.08</b>                 |
| CM.2.6         | Where Council is required to supply pavers      | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )   | \$507.75                        | F                 | X   | <b>\$517.91</b>                 |
| CM.2.7         | Bitumen surfaces/paths                          | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )   | \$198.15                        | F                 | X   | <b>\$202.11</b>                 |
| CM.2.8         | Formed paths<br>- earth, grassed or gravel      | Per m <sup>2</sup><br>Up to 15m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )   | \$159.25                        | F                 | X   | <b>\$162.44</b>                 |
| CM.2.9         | Formed paths<br>- earth, grassed or gravel      | For areas greater than 15m <sup>2</sup> , the first 15m <sup>2</sup> is charged as per Fee CM.2.8, Plus \$29.47 per m <sup>2</sup> thereafter | POA                             | F                 | X   | <b>POA</b>                      |
| CM.2.10        | Non-Formed paths (All rural areas)              | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )   | \$14.60                         | F                 | X   | <b>\$14.89</b>                  |
| <b>CM.2.11</b> | <b>Driveway Inspections Fees (Residential)</b>  |   |                                 |                   |     |                                 |
| CM.2.12        | First 2 inspections                             |   | \$153.30                        | F                 | X   | <b>\$156.37</b>                 |
| CM.2.13        | Subsequent inspections                          |   | \$82.70                         | F                 | X   | <b>\$84.35</b>                  |
| <b>CM.2</b>    | <b>Driveways- Restoration</b>                   |   |                                 |                   |     |                                 |
| <b>CM.2.1</b>  | <b>Concrete</b>                                 |   |                                 |                   |     |                                 |
| CM.2.2         | Residential driveways 100mm thick               | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )   | \$324.35                        | F                 | X   | <b>\$330.84</b>                 |
| CM.2.3         | Industrial driveways 150mm thick concrete       | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )   | \$394.95                        | F                 | X   | <b>\$402.85</b>                 |
| <b>CM.2.4</b>  | <b>Pavers</b>                                   |   |                                 |                   |     |                                 |
| CM.2.5         | Returned to Council's Works Depot in good order | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )   | \$421.65                        | F                 | X   | <b>\$430.08</b>                 |
| CM.2.6         | Where Council is required to supply pavers      | Per mm <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )  | \$507.75                        | F                 | X   | <b>\$517.91</b>                 |
| CM.2.7         | Bitumen surfaces/paths                          | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )   | \$198.15                        | F                 | X   | <b>\$202.11</b>                 |
| CM.2.8         | Formed paths<br>- earth, grassed or gravel      | Per m <sup>2</sup><br>Up to 15m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )   | \$159.25                        | F                 | X   | <b>\$162.44</b>                 |

| Index          | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|----------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| CM.2.9         | Formed paths<br>– earth, grassed or gravel                       | For areas greater than 15m2, the first 15m2 is charged as per Fee CM.2.8, Plus \$29.47 per m2 thereafter | POA                             | F                 | X   | POA                             |
| CM.2.10        | Non-Formed paths (All rural areas)                               | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )  | \$14.60                         | F                 | X   | <b>\$14.89</b>                  |
| <b>CM.2.11</b> | <b>Driveway Inspections Fees (Residential)</b>                   |  |                                 |                   |     |                                 |
| CM.2.12        | First 2 inspections  |  | \$153.30                        | F                 | X   | <b>\$156.37</b>                 |
| CM.2.13        | Subsequent inspections   |  | \$82.70                         | F                 | X   | <b>\$84.35</b>                  |
| <b>CM.2.14</b> | <b>Driveway Inspections Fees (Commercial/Industrial)</b>         |  |                                 |                   |     |                                 |
| CM.2.15        | Inspection – Commercial/Industrial                               |  | \$318.40                        | F                 | X   | <b>\$324.77</b>                 |
| <b>CM.3</b>    | <b>Footpaths – Restoration</b>                                   |  |                                 |                   |     |                                 |
| CM.3.1         | Concrete path  | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )  | \$280.50                        | F                 | X   | <b>\$286.11</b>                 |
| CM.3.2         | Concrete with bitumen/asphalt surface paths                      | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )  | \$295.75                        | F                 | X   | <b>\$301.67</b>                 |
| <b>CM.4</b>    | <b>Kerbing and Guttering – Restoration</b>                       | <b>Per linear metre</b>  |                                 |                   |     |                                 |
| CM.4.1         | Concrete kerb and gutter   | Per metre<br>(Minimum length 2m)   | \$370.70                        | M                 | X   | <b>\$378.11</b>                 |
| <b>CM.5</b>    | <b>Roads – Restoration</b>                                       |  |                                 |                   |     |                                 |
| CM.5.1         | Formed roads (earth or gravel)                                   | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )  | \$219.55                        | M                 | X   | <b>\$223.94</b>                 |
| <b>CM.5.2</b>  | <b>Bitumen or asphalt surface (max 23mm thick A.C.)</b>          |  |                                 |                   |     |                                 |
| CM.5.3         | Per opening up to 50m <sup>2</sup>                               | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )  | \$295.85                        | M                 | X   | <b>\$301.77</b>                 |
| CM.5.4         | Per opening after the first 50m <sup>2</sup>                     | Fee CM.5.3 per m <sup>2</sup><br>Plus \$233.29 per m <sup>2</sup> thereafter                             | POA                             | M                 | X   | POA                             |
| <b>CM.5.5</b>  | <b>Asphaltic concrete pavement (deep lift)</b>                   |  |                                 |                   |     |                                 |
| CM.5.6         | Per opening up to 35m <sup>2</sup><br>(Minimum 2m <sup>2</sup> ) | Per m <sup>2</sup><br>Up to 35m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )                          | \$392.30                        | M                 | X   | <b>\$400.15</b>                 |
| CM.5.7         | Per opening after the first 35m <sup>2</sup>                     | For areas greater than 35m2, the first 35m2 is charged as per Fee CM.5.6 Plus \$340.72 per m2 thereafter | POA                             | M                 | X   | POA                             |
| CM.5.8         | Concrete pavement roads  | Per m <sup>2</sup><br>(Minimum area 2m <sup>2</sup> )  | POA                             | M                 | X   | POA                             |
| <b>CM.6</b>    | <b>Kerbing and Guttering – New Construction</b>                  |  |                                 |                   |     |                                 |
| <b>CM.6.1</b>  | <b>Kerbing and guttering construction</b>                        |  |                                 |                   |     |                                 |
| CM.6.2         | 50% of the cost of the work                                      | As per Contractors' charges  | POA                             | F                 | Y   | POA                             |
| CM.6.3         | 25% for side boundary on corner block                            | As per Contractors' charges  | POA                             | F                 | Y   | POA                             |

| Index                         | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-------------------------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| <b>CM.7</b>                   | <b>Private Works / Advertising Signs</b>   |  |                                 |                   |     |                                 |
| <b>CM.7.1</b>                 | <b>Industrial Area Advertising Boards</b>  |  |                                 |                   |     |                                 |
| CM.7.2                        | Name & Address only  |  | \$191.30                        | R                 | X   | <b>\$195.13</b>                 |
| CM.7.3                        | Annual charge for maintaining Name and Address only sign   |  | \$133.65                        | R                 | X   | <b>\$136.32</b>                 |
| CM.7.4                        | Name, Address with Logo  |  | \$285.20                        | R                 | X   | <b>\$290.90</b>                 |
| CM.7.5                        | Annual charge for maintaining Name, Address with Logo sign   |  | \$200.35                        | R                 | X   | <b>\$204.36</b>                 |
| <b>CM.8</b>                   | <b>Traffic Control Barrier Fee</b>   |  |                                 |                   |     |                                 |
| CM.8.1                        | Barricades on footways, emergency barricades and lights & temporary footway crossings  |  | POA                             | F                 | X   | <b>POA</b>                      |
| <b>IRRIGATION LICENCE FEE</b> |  |  |                                 |                   |     |                                 |
| CM.9                          | Permit to Irrigate Fee   |  | \$420.35                        | M                 | X   | <b>\$428.76</b>                 |
| CM.9.1                        | Annual Licence Fee   |  | \$176.90                        | M                 | X   | <b>\$180.44</b>                 |
| <b>OTHER FEES</b>             |  |  |                                 |                   |     |                                 |
| <b>CM.10</b>                  | <b>Road Occupancy</b>  |  |                                 |                   |     |                                 |
| CM.10.1                       | Permit to occupy road/footpath for Event purposes - must be accompanied by a Traffic Management Plan   | Per day or part thereof  | POA                             | M                 | X   | <b>POA</b>                      |
| CM.10.2                       | Permit to occupy road/footpath, to stand crane/vehicle or for any other construction purposes on Regional/ Local Roads in Non-Commercial areas - must be accompanied by a Traffic Management Plan, if required | Per week or part thereof   | \$235.85                        | M                 | X   | <b>\$240.57</b>                 |
| CM.10.3                       | Permit to occupy road/footpath, to stand crane/vehicle or for any other construction purposes on Regional/ Local Roads in Commercial areas - must be accompanied by a Traffic Management Plan, if required     | Per day or part thereof  | \$235.85                        | M                 | X   | <b>\$240.57</b>                 |
| CM.10.4                       | Permit to occupy road/footpath, to stand crane/vehicle or for any other construction purposes on Roads and Maritime Services (RMS) controlled roads  | Applications must be approved by RMS prior to consideration by Council | POA                             | M                 | X   | <b>POA</b>                      |
| CM.10.5                       | Construction Establishment Fee   |  | \$943.30                        | M                 | X   | <b>\$962.17</b>                 |
| CM.10.6                       | Construction Zone  | Per Week<br>Per 12.5m (truck length)                                   | \$118.00                        | M                 | X   | <b>\$120.36</b>                 |

| Index                              | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|------------------------------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| <b>CM.11</b>                       | <b>Sale of Tender Documents</b>  |  |                                 |                   |     |                                 |
| CM.11.1                            | Sale of Tender documents (printing, paper, expertise, overheads)   |  | POA                             | R                 | Y   | <b>POA</b>                      |
| CM.12                              | Road Closures  |  |                                 |                   |     |                                 |
| CM.12.1                            | Assess Traffic Management Plan   |  | POA                             | F                 | X   | <b>POA</b>                      |
| <b>DESIGN AND MAPPING SERVICES</b> |  |  |                                 |                   |     |                                 |
| <b>SALES</b>                       |  |  |                                 |                   |     |                                 |
| <b>DM.1</b>                        | <b>Sale of Maps</b>  | <b>Supplied from Geographical Information System</b>                         |                                 |                   |     |                                 |
| <b>DM.1.1</b>                      | <b>Category 1 : Maps displaying cadastral data, creeks, rivers and contours</b>                                | <b>Prices for 1-10 sheets<br/>Price for 11 copies or more on application</b> |                                 |                   |     |                                 |
| DM.1.2                             | A0 sheet   |  | \$61.80                         | F                 | X   | <b>\$63.00</b>                  |
| DM.1.3                             | A1 sheet   |  | \$58.90                         | F                 | X   | <b>\$60.05</b>                  |
| DM.1.4                             | A2 sheet   |  | \$38.50                         | F                 | X   | <b>\$39.25</b>                  |
| DM.1.5                             | A3 sheet   |  | \$28.75                         | F                 | X   | <b>\$29.30</b>                  |
| DM.1.6                             | A4 sheet   |  | \$20.90                         | F                 | X   | <b>\$21.30</b>                  |
| <b>DM.1.7</b>                      | <b>Category 2 : Maps displaying aerial photography, slope data, vegetation or data requiring manipulation.</b> | <b>Prices for 1-10 sheets<br/>Price for 11 copies or more on application</b> |                                 |                   |     |                                 |
| DM.1.8                             | A0 sheet   |  | \$108.35                        | F                 | X   | <b>\$110.50</b>                 |
| DM.1.9                             | A1 sheet   |  | \$103.00                        | F                 | X   | <b>\$105.05</b>                 |
| DM.1.10                            | A2 sheet   |  | \$87.20                         | F                 | X   | <b>\$88.90</b>                  |
| DM.1.11                            | A3 sheet   |  | \$59.75                         | F                 | X   | <b>\$60.95</b>                  |
| DM.1.12                            | A4 sheet   |  | \$53.95                         | F                 | X   | <b>\$55.00</b>                  |
| <b>DM.1.13</b>                     | <b>Sale of Tender Documents</b>  |  |                                 |                   |     |                                 |
| DM.1.14                            | Sale of Tender Documents (printing, paper, expertise, overheads)   | At cost  | POA                             | F                 | Y   | <b>POA</b>                      |

| Index   | Fee Description   | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|---|---|---|---------------------------------|-------------------|-----|---------------------------------|
| <b>ROAD NAMING – NEW ROAD</b>                           |   |   |                                 |                   |     |                                 |
| DM.2  | Road Naming Application Fee   | Naming of newly created Public and Private Roads – The Fee is for up to and including 5 roads (road names) per application within the one site. More than 5 road names will be priced in multiple blocks of 5 road names. The Fee excludes the sign and erection of the sign. | \$860.00                        | F                 | X   | <b>\$875.00</b>                 |
| <b>PARKS AND RECREATION – HAWKESBURY SPORTS COUNCIL</b> |   |   |                                 |                   |     |                                 |
| <b>PLAYER FEE</b>                                       |   |   |                                 |                   |     |                                 |
| SC.1  | Registered Player Fee   | Per player  | \$7.20                          | E                 | Y   | <b>\$7.40</b>                   |
| <b>GROUND AND FACILITY FEES</b>                         |   |   |                                 |                   |     |                                 |
| SC.2  | Basic Ground booking fee  | Per field<br>Per discipline season  | \$780.00                        | E                 | Y   | <b>\$795.00</b>                 |
| SC.3  | Casual Ground Hire  | Full day  | \$211.00                        | E                 | Y   | <b>\$215.00</b>                 |
| <b>BENSONS SPORTS FIELDS</b>                            |   |   |                                 |                   |     |                                 |
| SC.4  | Casual Turf Wicket Hire   | Not including preparation fee   | \$395.00                        | E                 | Y   | <b>\$395.00</b>                 |
| SC.5  | Casual Turf Wicket Preparation Fee  |   | \$235.00                        | E                 | Y   | <b>\$235.00</b>                 |
| SC.6  | Casual Synthetic Wicket Hire  |   | \$211.00                        | E                 | Y   | <b>\$215.00</b>                 |
| SC.7  | Casual Bensons Other Ground Hire  |   | \$211.00                        | E                 | Y   | <b>\$215.00</b>                 |
| <b>OWEN EARLE OVAL</b>                                  |   |   |                                 |                   |     |                                 |
| SC.8  | Owen Earle Oval   | Not including preparation fee   | \$513.00                        | E                 | Y   | <b>\$513.00</b>                 |
| SC.9  | Owen Earle Turf Wicket Preparation  |   | \$270.00                        | E                 | Y   | <b>\$275.00</b>                 |
| SC.10   | Per discipline season   |   | \$400.00                        | E                 | Y   | <b>\$408.00</b>                 |
| <b>CANTEEN HIRE FEES</b>                                |   |   |                                 |                   |     |                                 |
| SC.11   | Casual Hire   | Per day<br>Plus Fee SC.12   | \$170.00                        | E                 | Y   | <b>\$170.00</b>                 |
| SC.12   | Casual Hire – Refundable deposit  |   | \$125.00                        | E                 | X   | <b>\$125.00</b>                 |
| <b>CALL OUT FEES</b>                                    |   |   |                                 |                   |     |                                 |
| SC.13   | After hours call out fee for failing to secure buildings or turn off lights |   | \$160.00                        | E                 | Y   | <b>\$163.00</b>                 |
| <b>FLOODLIGHTING/ELECTRICITY CHARGES</b>                |   |   |                                 |                   |     |                                 |
| SC.14   | Casual hire   | Per hour  | \$52.00                         | E                 | Y   | <b>\$53.00</b>                  |
| SC.14.1   | 1 night   | Per week ,Per season  | \$287.50                        | E                 | Y   | <b>\$293.00</b>                 |
| SC.14.2   | 2 nights  | Per week, Per season  | \$563.50                        | E                 | Y   | <b>\$575.00</b>                 |
| SC.14.3   | 3 nights  | Per week, Per season  | \$644.00                        | E                 | Y   | <b>\$657.00</b>                 |
| SC.14.4   | 4 nights  | Per week, Per season  | \$864.00                        | E                 | Y   | <b>\$881.00</b>                 |



| Index  | Fee Description                                    | Conditions                 | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|--|--|----------------------------|---------------------------------|-------------------|-----|---------------------------------|
| SC.14.5  | 5 nights   | Per week, Per season       | \$1,074.00                      | E                 | Y   | <b>\$1,095.00</b>               |
| SC.14.6  | 6 nights   | Per week, Per season       | \$1,330.00                      | E                 | Y   | <b>\$1,357.00</b>               |
| SC.14.7  | 7 nights   | Per week, Per season       | \$1,533.00                      | E                 | Y   | <b>\$1,564.00</b>               |
| <b>KEYS</b>  |  |                            |                                 |                   |     |                                 |
| SC.15  | Refundable key deposit                             | Per key                    | \$25.00                         | E                 | X   | <b>\$25.00</b>                  |
| SC.16  | Replacement keys                                   |                            | \$25.00                         | E                 | Y   | <b>\$25.00</b>                  |
| <p><b>Each user is required to pay \$25 per key per season. The deposit will be refunded upon the return of the key at the completion of the season</b></p> <p><b>To assist in the ground &amp; facility security, every effort will be made to limit the number of keys issued to each ground user. Users are required to return keys at the end of each season</b></p> <p><b>Additional or replacement keys, over and above the original key, will only be granted upon written application from the club, justifying why the key is required</b></p> <p><b>Associations using various fields must arrange for access to grounds through the home team of each particular ground</b></p> |  |                            |                                 |                   |     |                                 |
| <b>SECURITY/CLEANING BOND/ADMINISTRATION FEE</b>   |  |                            |                                 |                   |     |                                 |
| <b>SC.17</b>   | <b>Casual bookings refundable security deposit</b> |                            |                                 |                   |     |                                 |
| SC.17.1  | Small Events                                       |                            | \$266.00                        | E                 | X   | <b>\$266.00</b>                 |
| SC.17.2  | Large Events                                       |                            | \$1,094.00                      | E                 | X   | <b>\$1,094.00</b>               |
| SC.18  | Casual Administration fee                          |                            | \$164.00                        | E                 | Y   | <b>\$164.00</b>                 |
| <b>TENNIS AND NETBALL COURT HIRE</b>   |  |                            |                                 |                   |     |                                 |
| <b>SC.19</b>   | <b>North Richmond Tennis Courts</b>                |                            |                                 |                   |     |                                 |
| <b>SC.19.1</b>   | <b>Permanent Bookings</b>                          |                            |                                 |                   |     |                                 |
| SC.19.2  | Per night hour                                     |                            | \$21.00                         | E                 | Y   | <b>\$21.00</b>                  |
| SC.19.3  | Per day hour                                       |                            | \$12.50                         | E                 | Y   | <b>\$12.50</b>                  |
| SC.19.4  | Casual Bookings                                    |                            |                                 |                   |     |                                 |
| SC.19.5  | Per night hour                                     |                            | \$102.00                        | E                 | Y   | <b>\$104.00</b>                 |
| SC.19.6  | Per day hour                                       |                            | \$40.00                         | E                 | Y   | <b>\$40.00</b>                  |
| <b>SCHOOL HIRERS</b>   |  |                            |                                 |                   |     |                                 |
| SC.20  | Primary School                                     | Per field, Per school year | \$402.50                        | E                 | Y   | <b>\$450.00</b>                 |
| SC.21  | High School  | Per field, Per school year | \$598.00                        | E                 | Y   | <b>\$665.00</b>                 |
| SC.22  | Tennis Courts                                      | Per court, Per school year | \$149.50                        | E                 | Y   | <b>\$153.00</b>                 |
| SC.23  | Netball Courts                                     | Per court, Per school year | \$149.50                        | E                 | Y   | <b>\$153.00</b>                 |

| Index                                       | Fee Description   | Conditions  | 2020/2021 Fees<br>(GST Incl) | Pricing Policy | GST | 2021/2022 Fees<br>(GST Incl) |
|---|---|---|------------------------------|----------------|-----|------------------------------|
| SC.24                                       | Primary School Sports Association (P.S.S.A.)              | Per competitor, Per sport   | \$3.80                       | E              | Y   | \$3.90                       |
| SC.25                                       | School carnival and/or school event hire – Primary School | Per day   | \$172.50                     | E              | Y   | \$176.00                     |
| SC.26                                       | School carnival and/or school event hire – High School    | Per day   | \$230.00                     | E              | Y   | \$235.00                     |
| <b>EVENT BIN HIRE</b>                       |   |   |                              |                |     |                              |
| SC.27                                       | Supply, Hire & Emptying of Bins                           | Per bin,<br>Per day   | \$26.00                      | E              | Y   | \$27.00                      |
| <b>COMMERCIAL ORGANISATIONS – HIRE FEES</b> |   |   |                              |                |     |                              |
| SC.28                                       | Commercial hire fees for organisations                    | Charged at the above rates<br>Plus 25% commercial levy  | POA                          | E              | Y   | POA                          |
| <b>WET WEATHER TRAINING FACILITY</b>        |   |   |                              |                |     |                              |
| SC.29                                       | Large area – day hire (no floodlighting)                  | Per hour  | \$41.00                      | E              | Y   | \$41.00                      |
| SC.30                                       | Small area – day hire (no floodlighting)                  | Per hour  | \$20.50                      | E              | Y   | \$20.50                      |
| SC.31                                       | Large area – night hire with floodlighting                | Per hour  | \$102.50                     | E              | Y   | \$102.50                     |
| SC.32                                       | Small area – night hire with floodlighting                | Per hour  | \$51.50                      | E              | Y   | \$51.50                      |
| <b>PARKS AND RECREATION – MCMAHONS PARK</b> |   |   |                              |                |     |                              |
| <b>PLAYER FEE</b>                           |   |   |                              |                |     |                              |
| MP.1  | Registered Player Fee                                     | Per player  | \$7.20                       | E              | Y   | \$7.40                       |
| <b>GROUND AND FACILITY FEES</b>             |   |   |                              |                |     |                              |
| <b>MP.2</b>                                 | <b>Basic Ground booking fee</b>                           |   |                              |                |     |                              |
| MP.2.1                                      | Sports Oval per discipline season                         |   | \$780.00                     | E              | Y   | \$795.00                     |
| MP.2.2                                      | Community Groups – per discipline season                  | Community groups, personal trainers, fitness groups etc<br>Season is considered to be 6 months<br>Does not include hire of lights | \$304.00                     | E              | Y   | \$310.00                     |
| <b>MP.3</b>                                 | <b>Casual Ground Hire</b>                                 |   |                              |                |     |                              |
| MP.3.1                                      | Full day  |   | \$211.00                     | E              | Y   | \$215.00                     |
| MP.4  | Canteen Hire  |   |                              |                |     |                              |
| MP.4.1                                      | Per Discipline/Season                                     |   | \$286.00                     | E              | Y   | \$292.00                     |
| MP.4.2                                      | Per day   |   | \$170.00                     | E              | Y   | \$170.00                     |
| <b>GROUND AND FACILITY FEES</b>             |   |   |                              |                |     |                              |
| MP.5  | Casual hire   | Per hour  | \$52.00                      | E              | Y   | \$53.00                      |
| MP.6  | 1 night   | Per week, per season  | \$287.50                     | E              | Y   | \$293.00                     |
| MP.7  | 2 nights  | Per week, per season  | \$563.50                     | E              | Y   | \$575.00                     |

| Index   | Fee Description                                    | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|---|--|---|---------------------------------|-------------------|-----|---------------------------------|
| MP.8  | 3 nights   | Per week, per season  | \$644.00                        | E                 | Y   | <b>\$657.00</b>                 |
| MP.9  | 4 nights   | Per week, per season  | \$864.00                        | E                 | Y   | <b>\$881.00</b>                 |
| MP.10   | 5 nights   | Per week, per season  | \$1,074.00                      | E                 | Y   | <b>\$1,095.00</b>               |
| <b>GROUND AND FACILITY FEES</b>                         |  |   |                                 |                   |     |                                 |
| MP.11   | Refundable deposit                                 | Per key   | \$50.00                         | E                 | X   | <b>\$50.00</b>                  |
| <b>CALL OUTS</b>  |  |   |                                 |                   |     |                                 |
| MP.12   | Failing to switch off floodlighting                |   | \$160.00                        | E                 | Y   | <b>\$163.00</b>                 |
| MP.13   | Failing to secure Canteen/Hall building            |   | \$173.00                        | E                 | Y   | <b>\$163.00</b>                 |
| <b>SECURITY/CLEANING BOND</b>                           |  |   |                                 |                   |     |                                 |
| <b>MP.14</b>  | <b>Casual Bookings refundable security deposit</b> | <b>Minimum charge</b>   |                                 |                   |     |                                 |
| MP.14.1   | Small Events                                       |   | \$266.00                        | E                 | X   | <b>\$266.00</b>                 |
| MP.14.2   | Large Events                                       |   | \$1,094.00                      | E                 | X   | <b>\$1,094.00</b>               |
| <b>SCHOOL ATHLETICS CARNIVALS</b>                       |  |   |                                 |                   |     |                                 |
| MP.15   | Ground hire  | Includes limited range of sporting equipment.<br>Must be returned in the same condition | \$141.00                        | E                 | Y   | <b>\$144.00</b>                 |
| MP.16   | Canteen/Hall hire                                  |   | \$75.00                         | E                 | Y   | <b>\$76.00</b>                  |
| MP.17   | Ground marking                                     |   | \$89.00                         | E                 | Y   | <b>\$91.00</b>                  |
| <b>PARKS AND RECREATION – HAWKESBURY LEISURE CENTRE</b> |  |   |                                 |                   |     |                                 |
| <b>AQUATICS</b>   |  |   |                                 |                   |     |                                 |
| <b>LC.1</b>   | <b>General</b>                                     |   |                                 |                   |     |                                 |
| LC.1.1  | Adult  |   | \$6.30                          | E                 | Y   | <b>\$6.40</b>                   |
| LC.1.2  | Child  |   | \$4.50                          | E                 | Y   | <b>\$4.60</b>                   |
| LC.1.3  | Concession   |   | \$4.50                          | E                 | Y   | <b>\$4.60</b>                   |
| LC.1.4  | Family   |   | \$20.50                         | E                 | Y   | <b>\$20.90</b>                  |
| LC.1.5  | Spectators   |   | \$2.30                          | E                 | Y   | <b>\$2.30</b>                   |
| <b>LC.2</b>   | <b>Vouchers</b>                                    | <b>10 visit passes</b>  |                                 |                   |     |                                 |
| LC.2.1  | Adult  |   | \$54.00                         | E                 | Y   | <b>\$55.00</b>                  |
| LC.2.2  | Child  |   | \$39.00                         | E                 | Y   | <b>\$39.80</b>                  |
| LC.2.3  | Pensioner  |   | \$39.00                         | E                 | Y   | <b>\$39.80</b>                  |
| <b>LC.3</b>   | <b>Spa, Sauna, Steamroom</b>                       | <b>Including swim</b>   |                                 |                   |     |                                 |
| LC.3.1  | Casual   |   | \$10.00                         | E                 | Y   | <b>\$10.20</b>                  |
| LC.3.2  | Concession   |   | \$6.80                          | E                 | Y   | <b>\$6.90</b>                   |
| LC.3.3  | After activity spa                                 |   | \$8.50                          | E                 | Y   | <b>\$8.70</b>                   |

| Index          | Fee Description   | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|----------------|---|---|---------------------------------|-------------------|-----|---------------------------------|
| <b>LC.4</b>    | <b>10 visit spa</b>                                     |   |                                 |                   |     |                                 |
| LC.4.1         | Casual  |   | \$87.00                         | E                 | Y   | <b>\$88.70</b>                  |
| LC.4.2         | Concession  |   | \$60.00                         | E                 | Y   | <b>\$61.20</b>                  |
| LC.5           | Birthday parties  | Rate per catered person,<br>Plus Fee LC.7   | \$30.00                         | E                 | Y   | <b>\$30.00</b>                  |
| LC.6           | Birthday parties - Non-catered<br>person                | Rate per non-catered person,<br>Plus Fee LC.7                                     | \$20.00                         | E                 | Y   | <b>\$20.00</b>                  |
| LC.7           | Birthday parties where number of<br>children exceeds 14 | Flat rate   | \$75.00                         | E                 | Y   | <b>\$75.00</b>                  |
| LC.8           | Fun Days  | Range from \$6.50 - \$10.00,<br>based on type of activity                         | POA                             | E                 | Y   | <b>POA</b>                      |
| <b>LC.9</b>    | <b>Aquatic Facility Hire</b>                            |   |                                 |                   |     |                                 |
| <b>LC.9.1</b>  | <b>Carnivals</b>  |   |                                 |                   |     |                                 |
| LC.9.2         | Pool hire - 50 metre pool                               | Per hour  | \$47.00                         | E                 | Y   | <b>\$48.00</b>                  |
| LC.9.3         | Pool hire - 25 metre pool                               | Per hour  | \$40.90                         | E                 | Y   | <b>\$41.70</b>                  |
| LC.9.4         | Student   |   | \$4.10                          | E                 | Y   | <b>\$4.20</b>                   |
| <b>LC.9.5</b>  | <b>Facilities</b>                                       |   |                                 |                   |     |                                 |
| LC.9.6         | Inflatable  | Per 30 minutes<br>Minimum 1 hour booking  | \$60.00                         | E                 | Y   | <b>\$61.20</b>                  |
| LC.9.7         | Water Slide   | Per 30 minutes<br>Minimum 1 hour booking  | \$40.00                         | E                 | Y   | <b>\$40.80</b>                  |
| LC.9.8         | Lagoon  | Per hour  | \$35.00                         | E                 | Y   | <b>\$35.70</b>                  |
| LC.9.9         | Crèche Hire   | Per hour  | \$65.00                         | E                 | Y   | <b>\$66.30</b>                  |
| LC.9.10        | Aerobics room hire                                      | Per hour  | \$65.00                         | E                 | Y   | <b>\$66.30</b>                  |
| <b>LC.9.11</b> | <b>Lane Hire</b>  |   |                                 |                   |     |                                 |
| LC.9.12        | Lane hire 25m   | Per hour  | \$41.00                         | E                 | Y   | <b>\$41.70</b>                  |
| LC.9.13        | Lane hire 50m   | Per hour  | \$48.00                         | E                 | Y   | <b>\$48.00</b>                  |
| LC.10          | Learn to Swim Lessons                                   | Personal Aquatic Survival Skills  |                                 |                   |     |                                 |
| LC.10.1        | Infants   |   | \$16.50                         | E                 | F   | <b>\$17.50</b>                  |
| LC.10.2        | Pre School and School Age                               |   | \$16.50                         | E                 | F   | <b>\$17.50</b>                  |
| LC.10.3        | Private Swimming Lesson                                 | 30 minutes  | \$50.00                         | E                 | F   | <b>\$51.00</b>                  |
| LC.10.4        | School lesson Swim                                      |   | \$8.00                          | E                 | F   | <b>\$8.20</b>                   |
| LC.10.5        | Holiday Program   | 5 lessons a week  | \$80.00                         | E                 | F   | <b>\$81.60</b>                  |
| <b>LC.11</b>   | <b>Squad</b>  | <b>Including Swimwest squad<br/>participants<br/>Swimwest to provide coaching</b> |                                 |                   |     |                                 |
| LC.11.1        | Gold/Silver PLUS Squad Swim Pass                        | 3 monthly pass  | \$375.00                        | E                 | Y   | <b>\$382.50</b>                 |
| LC.11.2        | Gold/Silver PLUS Squad Swim Pass                        | Per fortnight, by direct debit  | \$55.00                         | E                 | Y   | <b>\$56.10</b>                  |
| LC.11.3        | Bronze Squad Swim Pass                                  | 3 monthly pass  | \$386.00                        | E                 | Y   | <b>\$393.70</b>                 |
| LC.11.4        | Bronze Squad Swim Pass                                  | Per fortnight, by direct debit  | \$42.00                         | E                 | Y   | <b>\$42.80</b>                  |

| Index                                | Fee Description                                     | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|--------------------------------------|---|---|---------------------------------|-------------------|-----|---------------------------------|
| LC.11.5                              | Mini Squad Swim Pass                                | 3 monthly pass  | \$245.00                        | E                 | Y   | <b>\$250.00</b>                 |
| LC.11.6                              | Mini Squad Swim Pass                                | Per fortnight, by direct debit  | \$36.00                         | E                 | Y   | <b>\$36.70</b>                  |
| LC.11.7                              | Casual Squads                                       |   | \$16.00                         | E                 | Y   | <b>\$16.30</b>                  |
| LC.11.8                              | Silver Squad ONLY Swim Pass                         | 3 monthly pass  | \$327.00                        | E                 | Y   | <b>\$333.50</b>                 |
| LC.11.9                              | Silver Squad ONLY Swim Pass                         | Per fortnight, by direct debit  | \$49.00                         | E                 | Y   | <b>\$50.00</b>                  |
| <b>LC.12</b>                         | <b>Pool Membership</b>                              | <b>Includes spa and sauna</b>   |                                 |                   |     |                                 |
| LC.12.1                              | 12 Months   | Single upfront membership   | \$580.00                        | E                 | Y   | <b>\$591.50</b>                 |
| LC.12.2                              | Single  | Per fortnight, by direct debit  | \$26.00                         | E                 | Y   | <b>\$26.50</b>                  |
| <b>LC.13</b>                         | <b>Water Polo</b>                                   |   |                                 |                   |     |                                 |
| LC.13.1                              | Water Polo Registration                             | Per season  | \$85.00                         | E                 | Y   | <b>\$85.00</b>                  |
| LC.13.2                              | Water Polo Game Fee                                 | Weekly game/entry fee   | \$4.50                          | E                 | Y   | <b>\$4.60</b>                   |
| LC.13.3                              | Flipper Ball Registration                           | Per season  | \$55.00                         | E                 | Y   | <b>\$56.00</b>                  |
| <b>HEALTH AND FITNESS MEMBERSHIP</b> |   |   |                                 |                   |     |                                 |
| <b>LC.14</b>                         | <b>Membership</b>                                   |   |                                 |                   |     |                                 |
| LC.14.1                              | 12 months - New                                     |   | \$997.00                        | E                 | Y   | <b>\$1,017.00</b>               |
| LC.14.2                              | 12 months Renewal                                   | Paid in full  | \$877.00                        | E                 | Y   | <b>\$894.00</b>                 |
| LC.14.3                              | 12 months - Off Peak                                |   | \$750.00                        | E                 | Y   | <b>\$765.00</b>                 |
| LC.14.4                              | Student Membership                                  | Per fortnight, by direct debit<br>Student verification required<br>eg. Student Card | \$32.00                         | E                 | Y   | <b>\$32.50</b>                  |
| LC.14.5                              | Easy pay - 12 month minimum term                    | Per fortnight, by direct debit  | \$35.00                         | E                 | Y   | <b>\$35.70</b>                  |
| LC.14.6                              | Easy pay - Peak                                     | Per fortnight, by direct debit  | \$42.00                         | E                 | Y   | <b>\$42.50</b>                  |
| LC.14.7                              | Easy Pay - Off Peak                                 | Per fortnight, by direct debit  | \$32.00                         | E                 | Y   | <b>\$32.50</b>                  |
| LC.14.8                              | PrYme Adults - per fortnight                        |   | \$26.00                         | E                 | Y   | <b>\$26.50</b>                  |
| LC.14.9                              | PrYme Adults - per 6 months                         |   | \$295.00                        | E                 | Y   | <b>\$300.00</b>                 |
| LC.14.10                             | PrYme - Casual                                      |   | \$7.50                          | E                 | Y   | <b>\$7.60</b>                   |
| LC.14.11                             | Joining Fee   |   | \$81.80                         | E                 | Y   | <b>\$83.40</b>                  |
| LC.14.12                             | Rehabilitation - 3 months                           |   | \$410.00                        | E                 | Y   | <b>\$418.20</b>                 |
| LC.14.13                             | Corporate membership                                |   | \$756.00                        | E                 | Y   | <b>\$771.00</b>                 |
| LC.14.14                             | Corporate membership<br>(fortnight by direct debit) |   | \$32.00                         | E                 | Y   | <b>\$32.50</b>                  |
| LC.14.15                             | Aqua-aerobics                                       |   | \$12.00                         | E                 | Y   | <b>\$12.20</b>                  |
| LC.14.16                             | Teen Gym Membership                                 | Per fortnight   | \$25.00                         | E                 | Y   | <b>\$25.50</b>                  |
| LC.14.17                             | Personal training - Per Hour                        |   | \$70.00                         | E                 | Y   | <b>\$71.40</b>                  |
| LC.14.18                             | Personal training - Per Hour<br>(direct debit)      |   | \$65.00                         | E                 | Y   | <b>\$66.00</b>                  |



| Index                                    | Fee Description                                     | Conditions   | 2020/2021 Fees (GST Incl) | Pricing Policy | GST | 2021/2022 Fees (GST Incl) |
|--|---|--|---------------------------|----------------|-----|---------------------------|
| LC.14.19                                 | Personal training – 10 visit pack                   | Hourly sessions  | \$600.00                  | E              | Y   | <b>\$600.00</b>           |
| LC.14.20                                 | PT Starter Pack                                     | 3 one hour sessions<br>First time users only   | \$190.00                  | E              | Y   | <b>\$190.00</b>           |
| LC.14.21                                 | Body Composition Scan                               |  | \$0.00                    | E              | Y   | <b>\$40.00</b>            |
| <b>LC.15</b>                             | <b>Casual</b>                                       |  |                           |                |     |                           |
| LC.15.1                                  | Casual gym  | Includes swim  | \$20.00                   | E              | Y   | <b>\$20.00</b>            |
| LC.15.2                                  | Casual aerobics                                     | Includes swim  | \$20.00                   | E              | Y   | <b>\$20.00</b>            |
| LC.15.3                                  | Boot Camp   | 6 Weeks, 3 hourly sessions per week  | \$160.00                  | E              | Y   | <b>\$160.00</b>           |
| LC.15.4                                  | Casual Kids Boot Camp                               | Hourly session<br>Children aged between 5 and 11 years   | \$10.50                   | E              | Y   | <b>\$10.50</b>            |
| <b>LC.16</b>                             | <b>Crèche</b>                                       |  |                           |                |     |                           |
| LC.16.1                                  | Crèche (member)                                     | Per hour   | \$3.00                    | E              | Y   | <b>\$3.00</b>             |
| LC.16.2                                  | Crèche (non member)                                 | Per hour   | \$5.00                    | E              | Y   | <b>\$5.00</b>             |
| LC.16.3                                  | Multi-Visit Pass                                    | 20 visits  | \$50.00                   | E              | Y   | <b>\$50.00</b>            |
| <b>PARKS AND RECREATION – RECREATION</b> |   |  |                           |                |     |                           |
| <b>PARK BOOKINGS</b>                     |   |  |                           |                |     |                           |
| <b>PR.1</b>                              | <b>Non Exclusive use events</b>                     |  |                           |                |     |                           |
| <b>PR.1.1</b>                            | <b>Administration/Booking Fee</b>                   |  |                           |                |     |                           |
| <b>PR.1.2</b>                            | <b>Events in Parks</b>                              | <b>Included but not limited to the following activities:<br/>Weddings, Events, Parties, Large gatherings, Markets or Activities involving temporary structures</b> |                           |                |     |                           |
| PR.1.3                                   | Small to Medium Events                              | Up to 200 people<br>Excluding War Memorial Events  | \$91.45                   | P              | Y   | <b>\$93.30</b>            |
| PR.1.4                                   | Large Events  | Over 200 people  | \$116.00                  | F              | Y   | <b>\$118.50</b>           |
| PR.1.5                                   | Personal trainers/Boot camps                        | Per season<br>Summer (September – March),<br>Winter (April – August)   | \$830.00                  | F              | Y   | <b>\$846.00</b>           |
| PR.1.6                                   | Personal trainers/Boot camps/Other Commercial users | Casual hourly rate   | \$27.00                   | F              | Y   | <b>\$27.00</b>            |
| PR.1.7                                   | Wedding at McQuade Park                             | Per hour (Maximum 2 hours)<br>Includes Booking Fee   | \$125.00                  | F              | Y   | <b>\$127.50</b>           |
| <b>PR.1.8</b>                            | <b>Refundable Bond</b>                              |  |                           |                |     |                           |
| PR.1.9                                   | Sporting/Community event                            | Minimum fee  | \$200.00                  | P              | X   | <b>\$200.00</b>           |
| PR.1.10                                  | Corporate/Business event                            | Minimum fee  | \$1,000.00                | P              | X   | <b>\$1,000.00</b>         |
| PR.2                                     | Exclusive use events                                | Exclusive use is where the activity/<br>event takes over the whole or part<br>of a park and restricts usage to that<br>area  |                           |                |     |                           |
| <b>PR.2.1</b>                            | <b>Administration/Booking Fee</b>                   |  |                           |                |     |                           |
| PR.2.2                                   | Community organisation event<br>(not for profit)    | Where the event is no more than<br>3 consecutive days  |                           |                |     |                           |
| PR.2.3                                   | Set up – Prior to Event                             | Per day  | \$350.00                  | P              | Y   | <b>\$357.00</b>           |

| Index   | Fee Description  | Conditions   | 2020/2021 Fees (GST Incl) | Pricing Policy | GST | 2021/2022 Fees (GST Incl) |
|---|--|--|---------------------------|----------------|-----|---------------------------|
| PR.2.4  | Event days   | Per day  | \$920.00                  | P              | Y   | \$938.40                  |
| PR.2.5  | Removal/Clean up – Post Event                                  | Per day  | \$350.00                  | P              | Y   | \$357.00                  |
| PR.2.6  | Corporate/Business organisation event                          | Where the event is no more than 3 consecutive days |                           |                |     |                           |
| PR.2.7  | Set up – Prior to Event  | Per day  | \$600.00                  | F              | Y   | \$612.00                  |
| PR.2.8  | Event days   | Per day  | \$1,200.00                | F              | Y   | \$1,224.00                |
| PR.2.9  | Removal/Clean up – Post Event                                  | Per day  | \$600.00                  | F              | Y   | \$612.00                  |
| PR.2.10   | Community/Corporate/Business organisation event                | Where the event is more than 3 consecutive days    | POA                       | F              | Y   | POA                       |
| <b>Exclusive use events</b><br><b>For areas less than 1000m2 or less than 40% of the park, a reduced fee of 50% applies</b> |  |  |                           |                |     |                           |
| PR.2.11   | <b>Refundable Bond</b>   |  |                           |                |     |                           |
| PR.2.12   | Sporting/Community event                                       | Minimum fee  | \$200.00                  | P              | X   | \$200.00                  |
| PR.2.13   | Corporate/business event                                       | Minimum fee  | \$1,000.00                | P              | X   | \$1,000.00                |
| PR.3  | <b>Events Services</b>   |  |                           |                |     |                           |
| PR.3.1  | <b>Electricity</b>   |  |                           |                |     |                           |
| PR.3.2  | Corporate/business organisation                                | Per day  | \$105.00                  | P              | Y   | \$107.10                  |
| PR.3.3  | <b>Garbage Service</b>   |  |                           |                |     |                           |
| PR.3.4  | Delivery & Pick-up of bins                                     | For Events held in Council owned parks only        |                           |                |     |                           |
| PR.3.5  | 1 to 10 bins   |  | \$390.00                  | F              | Y   | \$398.00                  |
| PR.3.6  | 11 to 25 bins  |  | \$780.00                  | F              | Y   | \$796.00                  |
| PR.3.7  | Emptying Fee   | Per bin  | \$18.00                   | F              | Y   | \$19.00                   |
| PR.3.8  | Replacement bin due to vandalism or theft                      |  | \$113.00                  | F              | Y   | \$116.00                  |
| PR.3.9  | Toilet cleaning  | Prior to event                                     | \$95.00                   | P              | Y   | \$97.00                   |
| PR.4  | <b>Casual Use of Parks and Reserves</b>                        |  |                           |                |     |                           |
| PR.4.1  | <b>Park Access</b>   |  |                           |                |     |                           |
| PR.4.2  | Establishment fee for use of parks as compounds by Contractors |  | \$275.00                  | F              | X   | \$280.50                  |
| PR.4.3  | Rental per week for compound site                              | Per m <sup>2</sup>                                 | \$1.30                    | F              | X   | \$1.33                    |
| PR.4.4  | Parks access administration fee                                |  | \$91.45                   | F              | X   | \$93.26                   |
| PR.4.5  | <b>Use of Parks and Reserves by Hot Air Balloons</b>           |  |                           |                |     |                           |
| PR.4.6  | Annual administration booking fee                              |  | \$91.45                   | P              | Y   | \$93.28                   |
| PR.4.7  | Fee per launch, landing or tether                              | For annual bookings                                | \$29.00                   | R              | Y   | \$29.58                   |
| PR.4.8  | Casual hire fee  | Per launch, landing or tether                      | \$126.00                  | R              | Y   | \$128.52                  |
| PR.4.9  | Circuses/Fairs/Carnivals and other similar size events         |  |                           |                |     |                           |
| PR.4.10   | Set up/Removal/Non-Show days                                   | Per day  | \$600.00                  | F              | Y   | \$612.00                  |

| Index   | Fee Description  | Conditions  | 2020/2021 Fees<br>(GST Incl) | Pricing Policy | GST | 2021/2022 Fees<br>(GST Incl) |
|---|--|---|------------------------------|----------------|-----|------------------------------|
| PR.4.11   | Show days  |   | \$1,200.00                   | F              | Y   | \$1,224.00                   |
| <b>PR.4.12</b>  | <b>Markets and Fetes<br/>(Excluding Windsor Mall)</b>                      | <b>Rate per day</b>   |                              |                |     |                              |
| PR.4.13   | Application Fee – Community  |   | \$110.00                     | F              | Y   | \$112.20                     |
| PR.4.14   | Application Fee – Commercial   |   | \$542.00                     | F              | Y   | \$552.84                     |
| PR.4.15   | Commercial Markets – Richmond Park   | Per day within designated area  | \$635.00                     | F              | Y   | \$647.00                     |
| PR.4.16   | Other Markets  |   | POA                          | F              | Y   | POA                          |
| <b>PR.4.17</b>  | <b>Use of park to access private property for building/landscape works</b> |   |                              |                |     |                              |
| PR.4.18   | Administration fee   |   | \$91.45                      | P              | X   | \$93.30                      |
| PR.4.19   | Inspection fee   |   | \$135.00                     | F              | X   | \$137.70                     |
| PR.4.20   | Refundable Bond  | Minimum   | \$2,000.00                   | P              | X   | \$2,000.00                   |
| <b>PR.5</b>   | <b>Use of park by Registered Food Vans</b>                                 |   |                              |                |     |                              |
| PR.5.1  | Registered Food Van  | Per van, per day  | POA                          | F              | Y   | POA                          |
| PR.5.2  | Registered Food Van  | Per van, for a 6 month period at a fixed location   | POA                          | F              | Y   | POA                          |
| <b>CAMPING FEES – UPPER COLO</b>  |  |   |                              |                |     |                              |
| <b>PR.6</b>   | <b>Fee per person per night</b>  | <b>Prepaid</b>  |                              |                |     |                              |
| PR.6.1  | Adult/Child over 5 years   | Children aged 17 years and under must be supervised by an adult 18 years and above                                | \$12.00                      | F              | Y   | \$13.00                      |
| PR.6.2  | Children under 5 years of age  |   | Free                         | N              |     | Free                         |
| PR.6.3  | Family   | 2 adults and 2 children – children aged between 5 and 12 years  | \$34.00                      | P              | Y   | \$39.00                      |
| PR.6.4  | Group  | Per person<br>Minimum 50 people   | POA                          | F              | Y   | POA                          |
| PR.6.5  | Cancellation Fee – More than 7 days prior to arrival                       | 50% of fee paid<br>Or \$50.00 minimum<br>If the amount paid is less than \$50.00, whole payment will be forfeited | POA                          | P              | Y   | POA                          |
| PR.6.6  | Cancellation Fee – Within 7 days of arrival                                | 100% of fee paid  | POA                          | P              | Y   | POA                          |
| <b>Campers can cancel and re-book their stay, at no additional charge, provided the booking date is within 6 months of the original reservation</b> |  |   |                              |                |     |                              |
| <b>PR.7</b>   | <b>Fee per person per night</b>  | <b>Not Prepaid</b>  |                              |                |     |                              |
| PR.7.1  | Adult/Child over 5 years   | Children aged 17 years and under must be supervised by an adult 18 years and above                                | \$20.00                      | R              | Y   | \$20.00                      |
| PR.7.2  | Children under 5 years of age  |   | Free                         | N              |     | Free                         |

| Index                    | Fee Description   | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|--------------------------|---|---|---------------------------------|-------------------|-----|---------------------------------|
| <b>PR.8</b>              | <b>Street Trees</b>   |   |                                 |                   |     |                                 |
| <b>TREE PRESERVATION</b> |   |   |                                 |                   |     |                                 |
| PR.8.1                   | Administration fee for removal of street trees in township            | On Council Land   | \$91.45                         | R                 | X   | <b>\$93.30</b>                  |
| PR.8.2                   | Compensation for removal of tree on Council Land                      | Arising from approved development   | \$470.00                        | F                 | X   | <b>\$470.00</b>                 |
| <b>PR.8.3</b>            | <b>Permit Application for Tree Removal</b>                            | <b>Modifications to an application must be lodged as a new application.<br/>Permit is issued for a 12 month period – expired permits are subject to a new application, fees apply</b> |                                 |                   |     |                                 |
| PR.8.4                   | 1 to 3 Trees  |   | \$115.00                        | F                 | X   | <b>\$117.30</b>                 |
| PR.8.5                   | 4 to 6 Trees  |   | \$136.00                        | F                 | X   | <b>\$138.72</b>                 |
| PR.8.6                   | 7 to 10 Trees   |   | \$157.00                        | F                 | X   | <b>\$160.14</b>                 |
| PR.8.7                   | 11 to 20 Trees  |   | \$190.00                        | F                 | X   | <b>\$193.80</b>                 |
| PR.8.8                   | 20 to 25 Trees  |   | \$242.00                        | F                 | X   | <b>\$246.84</b>                 |
| PR.8.9                   | More than 25 Trees and/or clearing of native vegetation or bushland   | This includes the clearing of trees as well as other native vegetation (Not part of a development)  | POA                             | F                 | X   | <b>POA</b>                      |
| PR.8.10                  | Written consent for tree removal                                      | Per hour or part thereof (Min \$137.10)   | POA                             | F                 | X   | <b>POA</b>                      |
| <b>CEMETERY FEES</b>     |   |   |                                 |                   |     |                                 |
| <b>PR.9</b>              | <b>Richmond Lawn Cemetery/Wilberforce Cemetery/Pitt Town Cemetery</b> |   |                                 |                   |     |                                 |
| <b>PR.9.1</b>            | <b>Plot Fees</b>  |   |                                 |                   |     |                                 |
| PR.9.2                   | Burial Plot (a perpetual interment right)                             | Includes perpetual maintenance  | \$3,990.00                      | F                 | Y   | <b>\$4,070.00</b>               |
| PR.9.3                   | Surcharge for Non-Residents (new sites)                               | Does not include plot fee<br>Plus Fee PR.9.2  | \$1,750.00                      | F                 | Y   | <b>\$1,785.00</b>               |
| PR.9.4                   | Perpetual Maintenance   | For plots purchased prior to July 2014  | \$940.00                        | F                 | Y   | <b>\$960.00</b>                 |
| PR.9.5                   | Interment Fee   | First or second interment<br>Plus Fee PR.9.6, where applicable  | \$1,600.00                      | F                 | Y   | <b>\$1,632.00</b>               |
| PR.9.6                   | Interments on weekends/public holidays                                | Plus Fee PR.9.5   | \$661.00                        | F                 | Y   | <b>\$675.00</b>                 |
| PR.9.7                   | Fixing in concrete of inscribed bronze plaque                         |   | \$777.00                        | F                 | Y   | <b>\$792.50</b>                 |
| PR.9.8                   | Additional inscription on existing stainless steel plaques            |   | \$274.00                        | F                 | Y   | <b>\$280.00</b>                 |
| PR.9.9                   | Monument/headstone permit   | For monumental application for installation and/or repairs for headstone or plaque  | \$210.00                        | F                 | X   | <b>\$214.20</b>                 |

| Index          | Fee Description   | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|----------------|---|--|---------------------------------|-------------------|-----|---------------------------------|
| <b>PR.9.10</b> | <b>Associated Fees</b>  |  |                                 |                   |     |                                 |
| PR.9.11        | Transfer of a Burial Licence  | \$91.45,<br>Plus Fee PR.9.3, where applicable<br>(where transfer is to a resident<br>outside the Hawkesbury LGA) | POA                             | F                 | Y   | POA                             |
| PR.9.12        | Administration fee for relinquishing/<br>reversing purchase of cemetery<br>plots/niches             | 10% of plot cost   | POA                             | F                 | Y   | POA                             |
| PR.9.13        | Placement of War Office plaque at<br>Richmond Lawn Cemetery   |  | \$160.00                        | F                 | Y   | \$165.00                        |
| PR.9.14        | Administration fee –<br>Exhumation of remains   |  | \$137.10                        | F                 | Y   | \$140.00                        |
| PR.9.15        | Exhumation of remains   | As per Contractors' charges<br>Plus Fee PR.9.14  | POA                             | F                 | Y   | POA                             |
| <b>PR.9.16</b> | <b>Columbarium Walls/Rose Garden/<br/>Magnolia Garden/Burial Plots</b>                              |  |                                 |                   |     |                                 |
| PR.9.17        | Niche in Columbarium, Magnolia<br>Garden, Rose Garden or Burial Plot<br>(including interment right) | Maximum of 2 ashes in a burial plot  | \$655.00                        | F                 | Y   | \$670.00                        |
| PR.9.18        | Ashes placed in coffin  | Per Urn<br>Maximum of 2 ashes in a burial plot   | \$286.00                        | F                 | Y   | \$291.00                        |
| PR.9.19        | Interment in the Magnolia Garden  | First or second interment  | \$327.00                        | F                 | Y   | \$334.00                        |
| PR.9.20        | Bronze plaque on sandstone base   | Maximum 8 lines  | \$445.00                        | F                 | Y   | \$454.00                        |
| PR.9.22        | Laser cut steel plaque on sandstone<br>base   | Maximum 8 lines  | \$296.00                        | F                 | Y   | \$302.00                        |
| PR.9.23        | Insignias   |  | POA                             | F                 | Y   | POA                             |
| PR.9.24        | Niche in Columbarium –<br>new Wilberforce Wall  | New sandstone niche  | \$368.00                        | F                 | Y   | \$375.00                        |
| PR.9.25        | Interment into niche wall and sealing<br>– new Wilberforce Wall                                     | Includes interment and securing of<br>new plaque   | \$327.00                        | F                 | Y   | \$334.00                        |
| PR.9.26        | Bronze plaque to niche wall –<br>new Wilberforce Wall   | Maximum 8 lines  | \$777.00                        | F                 | Y   | \$793.00                        |
| PR.9.27        | Probe of Grave  | All cemeteries   | \$526.00                        | F                 | X   | \$537.00                        |
| PR.9.28        | Repair of Monumental Graves   | All cemeteries<br>Plus Fee PR.9.27   | POA                             | F                 | X   | POA                             |
| <b>PR.10</b>   | <b>Lower Portland Cemetery</b>  |  |                                 |                   |     |                                 |
| <b>PR.10.1</b> | <b>Plot Fees</b>  |  |                                 |                   |     |                                 |
| PR.10.2        | Single Plot   |  | \$950.00                        | E                 | Y   | \$975.00                        |
| PR.10.3        | Single Niche  |  | \$575.00                        | E                 | Y   | \$590.00                        |
| PR.10.4        | <b>Interment Fees</b>   |  |                                 |                   |     |                                 |
| PR.10.5        | Interment Fee   |  | \$125.00                        | E                 | Y   | \$130.00                        |
| <b>PR.11</b>   | <b>St Albans Cemetery</b>   |  |                                 |                   |     |                                 |
| <b>PR.11.1</b> | <b>Plot Fees</b>  |  |                                 |                   |     |                                 |
| PR.11.2        | Single Plot – Resident  |  | POA                             | E                 | Y   | POA                             |



| Index                | Fee Description   | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|----------------------|---|---|---------------------------------|-------------------|-----|---------------------------------|
| PR.11.3              | Single Plot – Non Resident  |   | \$4,000.00                      | E                 | Y   | <b>\$4,500.00</b>               |
| <b>PR.11.4</b>       | <b>Interment Fees</b>   |   |                                 |                   |     |                                 |
| PR.11.5              | Interment – Resident  |   | POA                             | E                 | Y   | <b>POA</b>                      |
| PR.11.6              | Interment – Non Resident  |   | \$1,500.00                      | E                 | Y   | <b>\$1,500.00</b>               |
| PR.11.7              | Installation of a brass plaque and sandstone base   |   | \$500.00                        | E                 | Y   | <b>\$500.00</b>                 |
| <b>MISCELLANEOUS</b> |   |   |                                 |                   |     |                                 |
| <b>PR.12</b>         | <b>Banners</b>  |   |                                 |                   |     |                                 |
| PR.12.1              | Application Fee   | Per banner<br>Covers a period of 2 weeks          | \$26.00                         | P                 | X   | <b>\$26.50</b>                  |
| PR.12.2              | Removal of overdue banner   |   | \$138.00                        | F                 | X   | <b>\$141.00</b>                 |
| PR.12.3              | Refundable key bond   |   | \$30.00                         | P                 | X   | <b>\$31.00</b>                  |
| PR.12.4              | Late return of key  |   | \$15.00                         | P                 | X   | <b>\$15.30</b>                  |
| <b>PR.13</b>         | <b>Community Nursery</b>  |   |                                 |                   |     |                                 |
|                      | <b>If a Pre grow or forward order is cancelled, Council will endeavour to on-sell any stock that is commonly grown and held by the Nursery. Where Council is unable to do this, the client will be charged 100% of the quoted price</b> |   |                                 |                   |     |                                 |
| <b>PR.13.1</b>       | <b>Hiko cells</b>   |   |                                 |                   |     |                                 |
| PR.13.2              | 1 to 40   | Each  | \$1.20                          | P                 | Y   | <b>\$1.25</b>                   |
| <b>PR.13.3</b>       | <b>Tubestock</b>  |   |                                 |                   |     |                                 |
| PR.13.4              | Tubestock – Approx 50mm x 50mm x 120mm – 1 to 20  | Each  | \$2.40                          | P                 | Y   | <b>\$2.45</b>                   |
| PR.13.5              | Tubestock – Approx 50mm x 50mm x 120mm – 21 or more   | Each  | \$1.85                          | P                 | Y   | <b>\$1.90</b>                   |
| PR.13.6              | Tubestock – Approx 50mm x 50mm x 120mm – 1000 or more   | Each  | \$1.70                          | P                 | Y   | <b>\$1.75</b>                   |
| PR.13.7              | Tubestock – 50mm x 50mm x 120mm   | End of line or overgrown stock                    | POA                             | P                 | Y   | <b>POA</b>                      |
| PR.13.8              | Tubestock – 50mm x 50mm x 120mm   | Sale of stock at Community Events                 | POA                             | P                 | Y   | <b>POA</b>                      |
| PR.13.9              | Super Tube – Approx 65mm x 65mm x 160mm   |   | \$3.10                          | P                 | Y   | <b>POA</b>                      |
| PR.13.10             | Long stem- Approx 50mm x 50mm x 120mm   |   | \$3.10                          | P                 | Y   | <b>POA</b>                      |
| PR.13.11             | 2" Pot – 1 to 20  | Each  | \$1.30                          | P                 | Y   | <b>\$1.30</b>                   |
| PR.13.12             | 6" Pot  | Each  | \$7.20                          | P                 | Y   | <b>\$7.50</b>                   |
| PR.13.13             | 8" Pot  | Each  | \$9.60                          | P                 | Y   | <b>\$9.90</b>                   |
| PR.13.14             | 12" Pot   | Each  | \$33.00                         | P                 | Y   | <b>\$35.00</b>                  |
| PR.13.15             | Tube return   | Return 30 undamaged tubes to receive 1 free plant | Free                            | N                 |     | <b>Free</b>                     |
| PR.13.16             | Tray Deposits   |   | \$3.60                          | P                 | X   | <b>\$3.80</b>                   |

| Index           | Fee Description   | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-----------------|---|--|---------------------------------|-------------------|-----|---------------------------------|
| <b>PR.13.17</b> | <b>Grow cells</b>   |  |                                 |                   |     |                                 |
| PR.13.18        | Small grow cells<br>– Approx 20mm x 20mm x 20mm                     | Each   | \$0.30                          | P                 | Y   | <b>\$0.30</b>                   |
| PR.13.19        | Large grow cells<br>– Approx 30mm x 30mm x 30mm                     | Each   | \$0.50                          | P                 | Y   | <b>\$0.50</b>                   |
| <b>PR.13.20</b> | <b>Planting Accessories</b>   |  |                                 |                   |     |                                 |
| PR.13.21        | Bamboo canes 11-13mm x 750mm  | Each   | \$0.35                          | F                 | Y   | <b>\$0.35</b>                   |
| PR.13.22        | Frost bag tree sleeves<br>450mm x 350mm                             | Each   | \$0.55                          | F                 | Y   | <b>\$0.60</b>                   |
| PR.13.23        | Delivery for plants or planting<br>accessories                      | Price per courier<br>Plus 10% administration fee   | POA                             | F                 | Y   | <b>POA</b>                      |
| PR.13.24        | Plant or Tree Bioguard  | 435mm, 16mm diameter   | \$80.00                         | F                 | Y   | <b>\$0.90</b>                   |
| PR.13.25        | Hardwood stakes   | 11mm x 38mm x 750mm  |                                 | F                 | Y   | <b>\$0.90</b>                   |
| PR.13.26        | Contract Growing  | Payment required in stages-<br>Stage 1 – 30% of total cost<br>Stage 2 – 30% of total cost<br>Stage 3 – remaining 40% of total cost                       | POA                             | F                 | Y   | <b>POA</b>                      |
| PR.13.27        | Holding Fee   | After 30 days, uncollected purchases<br>will incur an additional charge of 10%<br>of the total cost of the original order,<br>Per month, until collected | POA                             | F                 | Y   | <b>POA</b>                      |
| <b>PR.14</b>    | <b>Film and Television</b>  |  |                                 |                   |     |                                 |
| PR.14.1         | Filming Application   | Fees on application as per Local<br>Government Filming Protocol<br>Education facilities/students are<br>exempt   | POA                             | E                 | X   | <b>POA</b>                      |
| PR.14.2         | Filming Inspection  | Fees on application as per Local<br>Government Filming Protocol  | POA                             | E                 | X   | <b>POA</b>                      |
| <b>PR.15</b>    | <b>Opening of Gates</b>   |  |                                 |                   |     |                                 |
| PR.15.1         | Minimum charge  | Cost of staff/contractors to open the<br>gates   | \$200.00                        | F                 | Y   | <b>\$204.00</b>                 |
| <b>PR.16</b>    | <b>Sale of Tender Documents</b>                                     |  |                                 |                   |     |                                 |
| PR.16.1         | Sale of Tender documents (printing,<br>paper, expertise, overheads) |  | POA                             | P                 | Y   | <b>POA</b>                      |
| <b>PR.17</b>    | <b>Stage Hire</b>   |  |                                 |                   |     |                                 |
| PR.17.1         | Community Events  |  | \$445.00                        | P                 | Y   | <b>\$454.00</b>                 |
| PR.17.2         | Private/Business Events   |  | \$635.00                        | F                 | Y   | <b>\$648.00</b>                 |
| PR.17.3         | Skate Ramp Hire   |  | POA                             | F                 | Y   | <b>POA</b>                      |

| Index                | Fee Description                                      | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|----------------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| <b>PR.18</b>         | <b>Supply of Keys</b>                                |  |                                 |                   |     |                                 |
| PR.18.1              | Supply of keys to Community Groups and Sports Bodies |  | \$35.00                         | F                 | Y   | <b>\$36.00</b>                  |
| PR.18.2              | Bond – Refundable deposit for keys on loan           |  | \$40.00                         | P                 | X   | <b>\$40.00</b>                  |
| <b>RICHMOND POOL</b> |  |  |                                 |                   |     |                                 |
| <b>PR.18</b>         | <b>Admission Charges</b>                             |  |                                 |                   |     |                                 |
| PR.19.1              | Adults   |  | \$5.00                          | P                 | Y   | <b>\$5.10</b>                   |
| PR.19.2              | Pensioners, seniors, children & students             |  | \$3.80                          | P                 | Y   | <b>\$3.90</b>                   |
| PR.19.3              | Accompanying parents/carers                          |  | \$1.00                          | P                 | Y   | <b>\$1.00</b>                   |
| PR.19.4              | School Accredited Learn to Swim Programs             |  | \$2.30                          | P                 | Y   | <b>\$2.35</b>                   |
| PR.19.5              | Family – 2 adults and 3 children                     | Additional children incur entry charge   | \$17.60                         | P                 | Y   | <b>\$18.00</b>                  |
| PR.19.6              | Exclusive use of the pool – Half day                 | On approval  | POA                             | P                 | Y   | <b>POA</b>                      |
| PR.19.7              | Exclusive use of the pool – Full day                 | On approval  | POA                             | P                 | Y   | <b>POA</b>                      |
| PR.19                | Entry Card   | 20 passes  |                                 |                   |     |                                 |
| PR.20.1              | Adult  |  | \$70.00                         | P                 | Y   | <b>\$71.40</b>                  |
| PR.20.2              | Child/Concession                                     |  | \$53.20                         | P                 | Y   | <b>\$54.60</b>                  |
| <b>PR.21</b>         | <b>Carnivals</b>                                     | <b>Including school carnivals</b>  |                                 |                   |     |                                 |
| PR.21.1              | Half Day Carnival                                    |  | \$195.00                        | P                 | Y   | <b>\$199.00</b>                 |
| PR.21.2              | Full Day Carnival                                    |  | \$288.00                        | P                 | Y   | <b>\$295.00</b>                 |
| PR.22                | Learn to Swim  |  |                                 |                   |     |                                 |
| PR.22.1              | Learn to Swim class                                  |  |                                 |                   |     |                                 |
| PR.22.2              | Learn to Swim class                                  | Per person   | \$12.60                         | P                 | F   | <b>\$12.90</b>                  |
| PR.22.3              | Private Learn to Swim Lesson                         |  | \$37.80                         | P                 | F   | <b>\$38.70</b>                  |
| PR.22.4              | Family Learn to Swim class                           | When full school term or full 2 week intensive program (minimum 9) are purchased, the 2nd child and subsequent children in the family receive \$10.00 off the full term/ intensive fee | POA                             | P                 | F   | <b>POA</b>                      |
| PR.22.5              | Lane Hire  | Per hour   | \$31.00                         | P                 | Y   | <b>\$31.50</b>                  |
| PR.22.6              | Staying Active Group Fitness                         | Per person   | \$7.70                          | P                 | Y   | <b>\$7.90</b>                   |
| PR.22.7              | Staying Active Group Fitness – 10 pass               |  | \$65.00                         | P                 | Y   | <b>\$66.00</b>                  |
| PR.22.8              | School survival class                                | Per child (Minimum 50 children)  | \$7.90                          | P                 | F   | <b>\$8.00</b>                   |
| <b>PR.23</b>         | <b>Season pass</b>                                   |  |                                 |                   |     |                                 |
| PR.23.1              | Adult  |  | \$280.00                        | P                 | Y   | <b>\$285.00</b>                 |

| Index  | Fee Description   | Conditions  | 2020/2021 Fees<br>(GST Incl) | Pricing Policy | GST | 2021/2022 Fees<br>(GST Incl) |
|--|---|---|------------------------------|----------------|-----|------------------------------|
| PR.23.2                                      | Child   |   | \$201.00                     | P              | Y   | \$205.00                     |
| PR.23.3                                      | Platinum Family Entry Pass  | Unlimited family entry for the Summer season including RSC Squads and limited Learn to Swim bookings              | \$1,021.00                   | P              | Y   | \$1,040.00                   |
| <b>PR.24</b>                                 | <b>Squad Training</b>   |   |                              |                |     |                              |
| PR.24.1                                      | Casual visit  |   | \$12.60                      | P              | Y   | \$12.90                      |
| PR.24.2                                      | 10 visit Squad pass   | 10 visits (RSC Squads) to be used throughout Summer season  | \$88.20                      | P              | Y   | \$90.30                      |
| PR.24.3                                      | Monthly Squad pass  | Unlimited Squad swim entry (RSC Squads) for calendar month  | \$100.80                     | P              | Y   | \$103.20                     |
| PR.24.4                                      | Season Squad pass (Individual)  |   | \$403.20                     | P              | Y   | \$412.80                     |
| <b>PR.25</b>                                 | <b>Birthday Parties/Functions</b>   |   |                              |                |     |                              |
| PR.25.1                                      | Hire of Club Room   |   | POA                          | P              | Y   | POA                          |
| <b>PR.26</b>                                 | <b>Non Commercial Hire for the following tennis courts</b>                          | <b>Blaxland Ridge, Colo Heights, Freeman's Reach, Maraylya, Pitt Town, St Albans &amp; Windsor (McQuade Park)</b> |                              |                |     |                              |
| <b>TENNIS COURT HIRE</b>                     |   |   |                              |                |     |                              |
| PR.26.1                                      | Day Hire  | Per court per hour, or part thereof   | \$8.00                       | P              | Y   | \$10.00                      |
| PR.26.2                                      | Night Hire  | Per court per hour, or part thereof   | \$12.00                      | P              | Y   | \$13.00                      |
| PR.26.3                                      | Club Members/Regular Users  | Minimum 10 consecutive bookings (For use on any of Council's courts)  | POA                          | P              | Y   | POA                          |
| PR.26.4                                      | Commercial Hire for tennis courts   | Charged at the above rates plus 25% commercial levy   | POA                          | P              | Y   | POA                          |
| <b>BOWEN MOUNTAIN PARK HALL</b>              |   |   |                              |                |     |                              |
| <b>PR.27</b>                                 | <b>Bowen Mountain Park Hall hire</b>  |   |                              |                |     |                              |
| PR.27.1                                      | Day/Night Hire  |   | \$100.00                     | E              | Y   | \$100.00                     |
| PR.27.3                                      | Hire - per hour   | Kitchen not being used  | \$25.00                      | E              | Y   | \$25.00                      |
| PR.27.4                                      | Refundable Bond   |   | \$100.00                     | E              | X   | \$100.00                     |
| <b>WASTE MANAGEMENT - SEWER AND WASTE</b>    |   |   |                              |                |     |                              |
| <b>COUNCIL SEWER CATCHMENTS AREA CHARGES</b> |   |   |                              |                |     |                              |
| <b>WM.1</b>                                  | <b>Developers Charges S.64</b>  |   |                              |                |     |                              |
| <b>WM.1.1</b>                                | <b>Residential</b>  |   |                              |                |     |                              |
| WM.1.2                                       | Contribution for Pump Station carrier main and amplification of reticulation system | Per Lot<br>Or as per adopted S64 Plan, indexed accordingly  | POA                          | F              | X   | POA                          |
| WM.1.3                                       | Contribution for treatment works  | Per Lot<br>Or as per adopted S64 Plan, indexed accordingly  | POA                          | F              | X   | POA                          |
| <b>WM.1.4</b>                                | <b>Industrial</b>   |   |                              |                |     |                              |
| WM.1.5                                       | Mulgrave  | Per gross Ha<br>Or as per Adopted S64 Plan, indexed accordingly   | POA                          | F              | X   | POA                          |

| Index          | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|----------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| WM.1.6         | Fairey Road  | Per gross Ha<br>Or as per Adopted S64 Plan,<br>indexed accordingly   | POA                             | F                 | X   | POA                             |
| WM.1.7         | Properties in serviced areas not<br>previously subject to contribution   | Per gross Ha<br>Or as per Adopted S64 Plan,<br>indexed accordingly   | POA                             | F                 | X   | POA                             |
| WM.1.8         | Additional lots created on other<br>services areas                       | Per gross Ha<br>Or as per Adopted S64 Plan,<br>indexed accordingly   | POA                             | F                 | X   | POA                             |
| WM.1.9         | Commercial (floor area)  | Per square metre for additional<br>development<br>Or as per Adopted S64 Plan,<br>indexed accordingly   | POA                             | F                 | X   | POA                             |
| <b>WM.1.10</b> | <b>Residential Flat Buildings</b>  | <b>Strata &amp; Torrens</b>  |                                 |                   |     |                                 |
| WM.1.11        | 1 Bedroom  | No charge for first residential flat<br>Per additional flat<br>Or as per Adopted S64 Plan,<br>indexed accordingly, one third of<br>(Fee WM.1.2 plus Fee WM.1.3)  | POA                             | F                 | X   | POA                             |
| WM.1.12        | 2 Bedroom  | No charge for first residential flat<br>Per additional flat<br>Or as per Adopted S64 Plan,<br>indexed accordingly, two thirds of<br>(Fee WM.1.2 plus Fee WM.1.3) | POA                             | F                 | X   | POA                             |
| WM.1.13        | 3 Bedroom  | No charge for first residential flat<br>Per additional flat<br>Or as per Adopted S64 Plan, indexed<br>accordingly, equal to (Fee WM.1.2<br>plus Fee WM.1.3)      | POA                             | F                 | X   | POA                             |
| WM.1.14        | Duplex/Villas (Strata/Torrens Title)                                     | Per Duplex/Villa<br>Or as per Adopted S64 Plan,<br>indexed accordingly   | POA                             | F                 | X   | POA                             |
| <b>WM.1.15</b> | <b>Examination of Plans and<br/>Specifications including inspections</b> | <b>Pursuant to Section 307<br/>Compliance Certificate</b>  |                                 |                   |     |                                 |
| WM.1.16        | Lodgement of Section 305<br>application                                  | 50% of minimum charge, as per<br>Fee WM.1.17   | \$143.30                        | F                 | X   | \$146.17                        |
| WM.1.17        | Assessment for Construction<br>Certificate (Section 305 application)     | Minimum Charge \$286.60 (includes<br>two hours assessment time)<br>Plus \$143.30 per hour<br>Less Fee WM.1.16, where applicable                                  | POA                             | F                 | X   | POA                             |
| WM.1.18        | Minor Works (Section 306 application)                                    | Minimum Charge \$429.90 (includes<br>three hours assessment time and<br>one inspection)<br>Plus \$143.30 per hour;<br>Or Fee WM.1.20, whichever is greater       | POA                             | F                 | X   | POA                             |
| WM.1.19        | Major Works (Section 306 application)                                    | Minimum Charge \$429.90 (includes<br>three hours assessment time and<br>one inspection)<br>Plus \$143.30 per hour;<br>Or Fee WM.1.20, whichever is greater       | POA                             | F                 | X   | POA                             |
| WM.1.20        | Per linear metre   | \$2.84 Per linear metre  | POA                             | F                 | X   | POA                             |
| WM.1.21        | Additional junctions on same<br>application                              |  | \$94.40                         | F                 | X   | \$96.29                         |



| Index   | Fee Description   | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|---|---|--|---------------------------------|-------------------|-----|---------------------------------|
| WM.1.22   | Special Inspection  |  | \$154.60                        | F                 | X   | \$157.69                        |
| <b>S64 PITT TOWN DEVELOPMENT AREA – SEWERAGE INFRASTRUCTURE</b>   |   |  |                                 |                   |     |                                 |
| WM.2  | Pump station T – Pitt Town  | Per additional allotment as per Adopted S64 Plan, indexed accordingly  | POA                             | F                 | X   | POA                             |
| WM.3  | Rising Main T – Pitt Town to McGraths Hill  | Per additional allotment as per Adopted S64 Plan, indexed accordingly  | POA                             | F                 | X   | POA                             |
| WM.4  | Fernadell carrier – Pitt Town   | Per additional allotment as per Adopted S64 Plan, indexed accordingly  | POA                             | F                 | X   | POA                             |
| WM.5  | Blighton carrier (option 1) – Pitt Town   | Per additional allotment as per Adopted S64 Plan, indexed accordingly  | POA                             | F                 | X   | POA                             |
| WM.6  | Storage at T – Pitt Town  | Per additional allotment as per Adopted S64 Plan, indexed accordingly  | POA                             | F                 | X   | POA                             |
| WM.7  | Pump Station C – Windsor  | Per additional allotment as per Adopted S64 Plan, indexed accordingly  | POA                             | F                 | X   | POA                             |
| WM.8  | Rising Main C – Windsor to South Windsor  | Per additional allotment as per Adopted S64 Plan, indexed accordingly  | POA                             | F                 | X   | POA                             |
| WM.9  | Storage at Pump Station C – Windsor   | Per additional allotment as per Adopted S64 Plan, indexed accordingly  | POA                             | F                 | X   | POA                             |
| WM.10   | Easements for rising main from Pump Station C to South Windsor  | Per additional allotment as per Adopted S64 Plan, indexed accordingly  | POA                             | F                 | X   | POA                             |
| WM.11   | Replacement of rising main J  | Per additional allotment as per Adopted S64 Plan, indexed accordingly  | POA                             | F                 | X   | POA                             |
| WM.12   | Upgrade to South Windsor STP inlet  | Per additional allotment as per Adopted S64 Plan, indexed accordingly  | POA                             | F                 | X   | POA                             |
| WM.13   | Land dedication for Pump Station T at Pitt Town   | Per additional allotment as per Adopted S64 Plan, indexed accordingly  | POA                             | F                 | X   | POA                             |
| <b>S64 PITT TOWN DEVELOPMENT AREA – STORMWATER INFRASTRUCTURE</b> |   |  |                                 |                   |     |                                 |
| WM.14   | Bona Vista & Fernadell Precincts – Preliminary Studies /Plans, Land acquisition, Basin, Overland Flow Path and Wetland Construction | Per development as per Adopted Section 64 Plan, indexed accordingly    | POA                             | F                 | X   | POA                             |
| WM.15   | Contribution Area 1 – Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements   | Per m <sup>2</sup> as per Adopted Section 64 Plan, indexed accordingly | POA                             | F                 | X   | POA                             |
| WM.16   | Contribution Area 2 – Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements   | Per m <sup>2</sup> as per Adopted Section 64 Plan, indexed accordingly | POA                             | F                 | X   | POA                             |

| Index   | Fee Description   | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|---|---|--|---------------------------------|-------------------|-----|---------------------------------|
| WM.17   | Contribution Area 3 – Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements | Per m <sup>2</sup><br>as per Adopted Section 64 Plan,<br>indexed accordingly | POA                             | F                 | X   | POA                             |
| WM.18   | Contribution Area 4 – Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements | Per m <sup>2</sup><br>as per Adopted Section 64 Plan,<br>indexed accordingly | POA                             | F                 | X   | POA                             |
| WM.19   | Contribution Area 5 – Preliminary investigations and plans, Stormwater infrastructure, Land acquisition and creation of easements | Per m <sup>2</sup><br>as per Adopted Section 64 Plan,<br>indexed accordingly | POA                             | F                 | X   | POA                             |
| <b>TRADE WASTE DISPOSAL IN COUNCIL'S SEWERS</b> |   |  |                                 |                   |     |                                 |
| <b>WM.20</b>                                    | <b>Volume discharge, conveyance and treatment</b>   | <b>Changes applied in accordance with Adopted Trade Waste Policy</b>         |                                 |                   |     |                                 |
| WM.20.1   | Trade Waste Excess Volume Charge  | Per kilolitre  | \$3.40                          | F                 | X   | <b>\$3.52</b>                   |
| <b>WM.21</b>                                    | <b>Treatment charge only</b>  |  |                                 |                   |     |                                 |
| WM.21.1   | Correctional Facility, etc.   | Per kilolitre  | \$1.70                          | F                 | X   | <b>\$1.76</b>                   |
| <b>WM.22</b>                                    | <b>Mass loading</b>   |  |                                 |                   |     |                                 |
| <b>WM.22.1</b>                                  | <b>Biochemical Oxygen Demand (BOD)</b>  |  |                                 |                   |     |                                 |
| WM.22.2   | Biochemical Oxygen Demand – Up to 100%  | Per kilogram   | \$3.77                          | F                 | X   | <b>\$3.90</b>                   |
| WM.22.3   | Biochemical Oxygen Demand – Over 100%   | Per kilogram   | \$7.58                          | F                 | X   | <b>\$7.85</b>                   |
| <b>WM.22.4</b>                                  | <b>Suspended solids</b>   |  |                                 |                   |     |                                 |
| WM.22.5   | Suspended solids – Up to 100%   | Per kilogram   | \$3.28                          | F                 | X   | <b>\$3.39</b>                   |
| WM.22.6   | Suspended solids – Over 100%  | Per kilogram   | \$6.56                          | F                 | X   | <b>\$6.79</b>                   |
| <b>WM.22.7</b>                                  | <b>Total grease and oil (G &amp; O)</b>   |  |                                 |                   |     |                                 |
| WM.22.8   | Total grease and oil (G & O) – Up to 100%   | Per kilogram   | \$4.61                          | F                 | X   | <b>\$4.77</b>                   |
| WM.22.9   | Total grease and oil (G & O) – Over 100%  | Per kilogram   | \$9.22                          | F                 | X   | <b>\$9.54</b>                   |
| <b>WM.22.10</b>                                 | <b>Chemical Oxygen Demand (COD)</b>   |  |                                 |                   |     |                                 |
| WM.22.11  | Chemical Oxygen Demand (COD) – Up to 250mg per litre  | 1/2 100% Standard BOD  | Free                            | N                 |     | <b>Free</b>                     |
| WM.22.12  | Chemical Oxygen Demand (COD) – 251mg to 500mg per litre   | 100% Standard BOD  | Free                            | N                 |     | <b>Free</b>                     |

| Index           | Fee Description  | Conditions  | 2020/2021 Fees (GST Incl) | Pricing Policy | GST | 2021/2022 Fees (GST Incl) |
|-----------------|--|---|---------------------------|----------------|-----|---------------------------|
| WM.22.13        | Chemical Oxygen Demand (COD) – >500mg per litre  | >100% Standard BOD  | Free                      | N              |     | Free                      |
| <b>WM.22.14</b> | <b>Total Dissolved Solids (TDS)</b>  |   |                           |                |     |                           |
| WM.22.15        | Total Dissolved Solids (TDS) – Up to 550mg per litre   |   | Free                      |                |     | Free                      |
| WM.22.16        | Total Dissolved Solids (TDS) – 551mg to 1200mg per litre   | 100% Standard   | Free                      | F              | X   | Free                      |
| WM.22.17        | Total Dissolved Solids (TDS) – >1200mg per litre   | > 100% Standard   | Free                      | F              | X   | Free                      |
| WM.22.18        | pH coefficient (k) for 2021/22 0.429<br>\$ Value/kl for pH outside the approved range of calculated as below:<br>\$/kl = K *[actual pH – approved pH]<br>*2 actual pH – approved pH] | Where pH is outside standard limits, Indexed accordingly        | POA                       | F              | X   | POA                       |
| <b>WM.22.19</b> | <b>Schedule A Charge Groups (mass)</b>   |   |                           |                |     |                           |
| WM.22.20        | Group 1 – 100% standard  | Per kilogram  | \$4.28                    | F              | X   | \$4.43                    |
| WM.22.21        | Group 1 – Over 100%  | Per kilogram  | \$8.57                    | F              | X   | \$8.87                    |
| WM.22.22        | Group 2 – 100% standard  | Per kilogram  | \$86.40                   | F              | X   | \$89.42                   |
| WM.22.23        | Group 2 – Over 100%  | Per kilogram  | \$172.76                  | F              | X   | \$178.81                  |
| WM.22.24        | Group 3 – 100% standard  | Per kilogram  | \$216.27                  | F              | X   | \$223.84                  |
| WM.22.25        | Group 3 – Over 100%  | Per kilogram  | \$432.55                  | F              | X   | \$447.69                  |
| WM.22.26        | Group 4 – 100% standard  | Per kilogram  | \$432.55                  | F              | X   | \$447.69                  |
| WM.22.27        | Group 4 – Over 100%  | Per kilogram  | \$865.26                  | F              | X   | \$895.54                  |
| <b>WM.23</b>    | <b>Chemical analysis</b>   |   |                           |                |     |                           |
| WM.23.1         | Reimbursement to Council   |   | POA                       | F              | X   | POA                       |
| WM.23.2         | Sampling Fee   |   | \$129.21                  | F              | X   | \$131.79                  |
| WM.24           | Trade waste application  |   | \$298.57                  | F              | X   | \$304.54                  |
| WM.25           | Inspection fee   |   | \$99.62                   | F              | X   | \$101.61                  |
| WM.26           | Trade Waste Permission Renewal   |   | \$75.14                   | F              | X   | \$76.64                   |
| WM.27           | Trade Waste Formal Agreement Preparation   |   | \$397.15                  | F              | X   | \$405.09                  |
| WM.28           | Additional capacity for commercial customers   | As per Trade Waste Agreement (Sum of Fee WM.1.2 and Fee WM.1.3) | POA                       | F              | X   | POA                       |
| <b>SEWERAGE</b> |  |   |                           |                |     |                           |
| WM.29           | Junction Sheets  |   | \$21.15                   | F              | X   | \$21.57                   |
| <b>SALES</b>    |  |   |                           |                |     |                           |
| WM.30           | Hay bales  | Prices variable – dependent on quality                          | POA                       | R              | Y   | POA                       |

| Index                            | Fee Description  | Conditions   | 2020/2021 Fees (GST Incl) | Pricing Policy | GST | 2021/2022 Fees (GST Incl) |
|----------------------------------|--|--|---------------------------|----------------|-----|---------------------------|
| WM.31                            | Sale of Tender documents (printing, paper, expertise, overheads)   |  | POA                       | F              | Y   | POA                       |
| <b>WASTE MANAGEMENT FACILITY</b> |  |  |                           |                |     |                           |
| <b>WM.32</b>                     | <b>Waste Disposal Tipping Fees</b>   |  |                           |                |     |                           |
| WM.32.1                          | Recycling Centre Materials   | Kerbside type materials  | Free                      | N              |     | Free                      |
| <b>WM.32.2</b>                   | <b>Mattresses</b>  |  |                           |                |     |                           |
| WM.32.3                          | Mattresses - any size  |  | \$34.75                   | F              | Y   | \$35.45                   |
| WM.32.4                          | White Goods (Metal)  | \$25 flat charge where fridge requires degassing prior to disposal, otherwise cost is free | POA                       | N              |     | POA                       |
| WM.32.5                          | Metal items  | Excluding car bodies and gas bottles/tanks   | Free                      | N              |     | Free                      |
| <b>WM.32.6</b>                   | <b>Tyres</b>   |  |                           |                |     |                           |
| WM.32.7                          | Tyres - Tyres on Rim   | No heavy vehicle   | \$12.00                   | F              | Y   | \$12.00                   |
| WM.32.8                          | Tyres - Tyres de-rimmed  | No heavy vehicle   | \$9.00                    | F              | Y   | \$9.00                    |
| WM.32.9                          | Truck  |  | \$16.02                   | F              | Y   | \$16.34                   |
| WM.32.10                         | Super Single   |  | \$48.09                   | F              | Y   | \$49.05                   |
| WM.32.11                         | Tractor - Small up to 1m high  |  | \$99.98                   | F              | Y   | \$101.98                  |
| WM.32.12                         | Tractor - Large 1m to 2m high  |  | \$170.54                  | F              | Y   | \$173.95                  |
| WM.32.13                         | Grader   |  | \$111.68                  | F              | Y   | \$113.91                  |
| WM.32.14                         | Earthmoving - Small up to 1m high  |  | \$139.47                  | F              | Y   | \$142.26                  |
| WM.32.15                         | Earthmoving - Medium 1m to 1.5m high   |  | \$272.59                  | F              | Y   | \$278.04                  |
| WM.32.16                         | Earthmoving - Large greater than 1.5m high   |  | \$528.52                  | F              | Y   | \$539.09                  |
| <b>WM.32.17</b>                  | <b>Difficult to handle or special waste</b>  |  |                           |                |     |                           |
| WM.32.18                         | Base charge - Waste requiring separate/supervised burial, including security burials and commercial large animals (60kg) | Plus Fee WM.32.19  | \$74.00                   | F              | Y   | \$80.00                   |
| WM.32.19                         | Waste requiring separate/supervised burial, including security burials and commercial large animals                      | Only accepted with 24 hrs prior booking with gate house<br>Per tonne (Minimum \$131.85)    | \$476.00                  | F              | Y   | \$504.00                  |
| <b>WM.32.20</b>                  | <b>Load containing Expanded Plastic (e.g. polystyrene) &amp; Synthetic Mineral fibre (e.g. insulation)</b>               |  |                           |                |     |                           |
| WM.32.21                         | Base charge - Load containing Expanded plastic (e.g. polystyrene) & Synthetic Mineral fibre (eg. insulation)             | Plus Fee WM.32.22  | \$225.00                  | F              | Y   | \$234.00                  |
| WM.32.22                         | Load containing Expanded plastic (eg. polystyrene) & Synthetic Mineral fibre (eg. insulation)                            | Per tonne  | \$577.00                  | F              | Y   | \$613.00                  |
| <b>WM.32.23</b>                  | <b>Mixed loads containing NO recyclable materials</b>  |  |                           |                |     |                           |

| Index           | Fee Description  | Conditions   | 2020/2021 Fees<br>(GST Incl) | Pricing Policy | GST | 2021/2022 Fees<br>(GST Incl) |
|-----------------|--|--|------------------------------|----------------|-----|------------------------------|
| WM.32.24        | Waste loads less than or equal to 20 kg                            | Flat rate  | \$18.00                      | F              | Y   | <b>\$20.00</b>               |
| WM.32.25        | Base charge - Waste loads more than 20 kg                          | Plus Fee WM.32.26  | \$18.00                      | F              | Y   | <b>\$20.00</b>               |
| WM.32.26        | Waste loads more than 20 kg (tonnage rate per tonne)               | Per tonne (pro rata)   | \$303.00                     | F              | Y   | <b>\$318.00</b>              |
| <b>WM.32.27</b> | <b>Mixed loads containing recyclable materials</b>                 |  |                              |                |     |                              |
| WM.32.28        | Waste loads less than or equal to 20 kg                            | Flat rate  | \$75.00                      | F              | Y   | <b>\$81.00</b>               |
| WM.32.29        | Base charge - Waste loads more than 20 kg                          | Plus Fee WM.32.30  | \$75.00                      | F              | Y   | <b>\$81.00</b>               |
| WM.32.30        | Waste loads more than 20 kg  | Per tonne (pro rata)   | \$476.00                     | F              | Y   | <b>\$504.00</b>              |
| <b>WM.32.31</b> | <b>Other materials</b>   |  |                              |                |     |                              |
| WM.32.32        | Small animals - cat, dog, sheep, goat etc. <60kg                   | Per animal   | \$37.00                      | F              | Y   | <b>\$40.00</b>               |
| WM.32.33        | Base charge - Large animals - horse, alpaca, cow etc. >60kg        | Plus Fee WM.32.34  | \$37.00                      | F              | Y   | <b>\$40.00</b>               |
| WM.32.34        | Large animals - horse, alpaca, cow etc.                            | Per tonne  | \$355.00                     | F              | Y   | <b>\$374.00</b>              |
| WM.32.35        | Plastic containers   | Per Item<br>Excl. DrumMuster and containers below 5 litre capacity | \$1.00                       | F              | Y   | <b>\$1.00</b>                |
| WM.32.36        | Televisions and Computers  | Per Item<br>Product Stewardship Scheme items only                  | Free                         | P              | N   | <b>Free</b>                  |
| WM.32.37        | Building/Construction/Demolition/Renovation wastes                 | Separated and deposited to correct locations                       |                              |                |     |                              |
| WM.32.38        | Waste loads less than or equal to 20kg                             | Flat rate  | \$18.00                      | F              | Y   | <b>\$20.00</b>               |
| WM.32.39        | Base charge - Waste loads more than 20kg                           | Plus Fee WM.32.40  | \$18.00                      | F              | Y   | <b>\$20.00</b>               |
| WM.32.40        | Waste loads more than 20kg (tonnage rate per tonne)                | Per tonne  | \$486.00                     | F              | Y   | <b>\$523.00</b>              |
| WM.32.41        | Separated bricks, concrete, terracotta pipes and tiles up to 100kg | Minimum charge<br>(Delivered as separate loads only)               | \$40.00                      | F              | Y   | <b>\$43.00</b>               |
| WM.32.42        | Separated bricks, concrete, terracotta pipes and tiles             | Per tonne<br>(Delivered as separate loads only)                    | \$195.00                     | F              | Y   | <b>\$202.00</b>              |
| <b>WM.32.43</b> | <b>Timber Waste</b>  |  |                              |                |     |                              |
| WM.32.44        | Waste loads less than or equal to 20 kg                            | Flat rate  | \$18.00                      | F              | Y   | <b>\$20.00</b>               |
| WM.32.45        | Base charge - Waste loads more than 20 kg                          | Plus Fee WM.32.46  | \$18.00                      | F              | Y   | <b>\$20.00</b>               |



| Index   | Fee Description   | Conditions  | 2020/2021 Fees<br>(GST Incl) | Pricing Policy | GST | 2021/2022 Fees<br>(GST Incl) |
|---|---|---|------------------------------|----------------|-----|------------------------------|
| WM.32.46  | Waste loads more than 20 kg (tonnage rate per tonne)      | Per tonne (pro rata)  | \$476.00                     | F              | Y   | <b>\$504.00</b>              |
| WM.32.47  | Separated 100% vegetation loads free of any contamination | Excludes palm trees and fronds, bamboo, weeds, root ball and stumps and other non-mulchable garden organics which are charged as per Fee WM.32.23 |                              |                |     |                              |
| WM.32.48  | Less than 300 mm diameter                                 | Per tonne<br>Minimum charge \$10.00   | \$202.50                     | F              | Y   | <b>\$210.00</b>              |
| WM.32.49  | 300 mm diameter or greater                                | Per tonne<br>Minimum charge \$10.00   | \$202.50                     | F              | Y   | <b>\$210.00</b>              |
| WM.32.50  | Replacement of lost weighbridge card by the public        |   | \$56.00                      | F              | Y   | <b>\$57.00</b>               |
| WM.32.51  | Reloading fee   | For any misrepresented or unacceptable loads that require reloading for removal from the site   | \$204.00                     | F              | Y   | <b>\$208.00</b>              |
| WM.32.52  | Boom gate damage fee                                      | Chargeable when boomgate is damaged by vehicles   | \$337.00                     | F              | Y   | <b>\$344.00</b>              |
| <b>All above prices that include the Section 88 Waste Levy will be reduced by the Levy amount, where exemption from the Levy has been granted by the Department of Environment &amp; Climate Change</b> |   |   |                              |                |     |                              |
| <b>WASTE MANAGEMENT SALES</b>   |   |   |                              |                |     |                              |
| <b>WM.33</b>  | <b>Sale of Goods</b>                                      |   |                              |                |     |                              |
| WM.33.1   | Mulch   | Per tonne loaded<br>Maximum   | \$15.00                      | F              | Y   | <b>\$15.00</b>               |
| WM.33.2   | Fire wood / timber  | Per tonne (when available)<br>Maximum \$15.00 per tonne   | POA                          | M              | Y   | <b>POA</b>                   |
| WM.33.3   | Crushed aggregate   | When available  | POA                          | M              | Y   | <b>POA</b>                   |
| WM.33.4   | Soil  | When available  | POA                          | M              | Y   | <b>POA</b>                   |
| WM.33.5   | Other miscellaneous items                                 |   | POA                          | M              | Y   | <b>POA</b>                   |
| WM.33.6   | Soil conditioner  | Per tonne loaded (when available)<br>Maximum  | \$15.00                      | M              | Y   | <b>\$15.00</b>               |
| WM.34   | Sale of Recycled Water                                    | Based on average daily consumption for each month   |                              |                |     |                              |
| <b>NON-POTABLE WATER SALES</b>  |   |   |                              |                |     |                              |
| WM.34.1   | 0 to 150 kilolitres per day                               | Per kilolitre<br>Or 50% of price charged per kilolitre of supply, whichever is less   | \$0.10                       | P              | F   | <b>\$0.10</b>                |
| WM.34.2   | 151 to 300 kilolitres per day                             | Per kilolitre<br>Or 50% of price charged per kilolitre of supply, whichever is less   | \$0.07                       | P              | F   | <b>\$0.07</b>                |
| WM.34.3   | 301 to 500 kilolitres per day                             | Per kilolitre<br>Or 50% of price charged per kilolitre of supply, whichever is less   | \$0.03                       | P              | F   | <b>\$0.03</b>                |
| WM.34.4   | >500 kilolitres per day                                   | Per kilolitre<br>Or 50% of price charged per kilolitre of supply, whichever is less   | \$0.01                       | P              | F   | <b>\$0.01</b>                |

| Index                              | Fee Description   | Conditions                               | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
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| <b>COMMUNITY SERVICES</b>          |   |  |                                 |                   |     |                                 |
| <b>COMMUNITY FACILITY HIRE</b>     |   |  |                                 |                   |     |                                 |
| CS.1                               | Hall 3 Richmond Neighbourhood Centre (The Annex)                  | Per hour                                 | \$15.00                         | P                 | Y   | POA                             |
| CS.2                               | McGraths Hill Community Centre                                    | Per hour                                 | \$15.00                         | P                 | Y   | POA                             |
| CS.3                               | Yarramundi Community Centre                                       | Per hour                                 | \$15.00                         | P                 | Y   | \$18.00                         |
| CS.4                               | Hire of hall for function   |  | \$200.00                        | P                 | Y   | \$250.00                        |
| CS.5                               | Function bond   |  | \$220.00                        | P                 | X   | \$250.00                        |
| CS.6                               | Key bond – Hire of hall   |  | \$50.00                         | P                 | X   | \$50.00                         |
| <b>COMMUNITY CENTRES AND HALLS</b> |   |  |                                 |                   |     |                                 |
| <b>CS.7</b>                        | <b>Bilpin District Hall</b>                                       |  |                                 |                   |     |                                 |
| CS.7.1                             | Corporate hire of main hall for functions                         |  | \$300.00                        | E                 | Y   | \$300.00                        |
| CS.7.2                             | Corporate hire of main hall for functions – half day              |  | \$150.00                        | E                 | Y   | \$150.00                        |
| CS.7.3                             | Hire of main hall for functions                                   | Per day                                  | \$250.00                        | E                 | Y   | \$250.00                        |
| CS.7.4                             | Hire of main hall for meetings                                    | Per hour                                 | \$15.00                         | E                 | Y   | \$15.00                         |
| CS.7.5                             | Corporate hire of main hall for meetings                          |  | \$18.00                         | E                 | Y   | \$18.00                         |
| CS.7.6                             | Hire of meeting room  | Per hour                                 | \$15.00                         | E                 | Y   | \$15.00                         |
| CS.7.7                             | Hire of kitchen appliances for function                           | Per appliance<br>Per hour                | \$15.00                         | E                 | Y   | \$15.00                         |
| CS.7.8                             | Function Bond   |  | \$550.00                        | E                 | X   | \$550.00                        |
| <b>CS.8</b>                        | <b>Blaxlands Ridge Community Centre</b>                           |  |                                 |                   |     |                                 |
| CS.8.1                             | Hire of hall for functions  | Per day                                  | \$250.00                        | E                 | Y   | \$250.00                        |
| CS.8.2                             | Hire of hall for meeting or child's party                         | Per hour<br>(Minimum three hour booking) | \$20.00                         | E                 | Y   | \$20.00                         |
| CS.8.3                             | Hire of hall for community groups                                 | Per person (Minimum \$15.00)             | \$5.00                          | E                 | Y   | \$5.00                          |
| CS.8.4                             | Hire of tennis court (without lights)                             | Per hour                                 | \$6.00                          | E                 | Y   | \$6.00                          |
| CS.8.5                             | Hire of tennis court (with lights)                                | Per hour                                 | \$10.00                         | E                 | Y   | \$10.00                         |
| CS.8.6                             | Hire of Old School House to Comleroy-Kurrajong Historical Society | Per year                                 | \$350.00                        | E                 | Y   | \$350.00                        |
| CS.8.7                             | Hire of hall to HCOS for Preschool                                | Per day                                  | \$60.00                         | E                 | Y   | \$60.00                         |
| CS.8.8                             | Hire of hall to HCOS – Additional hire                            | Per hour                                 | \$15.00                         | E                 | Y   | \$15.00                         |
| CS.8.9                             | Hire of hall to HCOS – Extra Storeroom                            | Per term                                 | \$55.00                         | E                 | Y   | \$55.00                         |
| CS.8.10                            | Hire of hall to HCOS – Floor levy                                 | Per term                                 | \$50.00                         | E                 | Y   | \$50.00                         |
| CS.8.11                            | Equipment hire – Tables   | Each                                     | \$10.00                         | E                 | Y   | \$10.00                         |
| CS.8.12                            | Equipment hire – Chairs   | Each                                     | \$0.50                          | E                 | Y   | \$0.50                          |
| CS.8.13                            | Function Bond   |  | \$250.00                        | E                 | X   | \$250.00                        |

| Index        | Fee Description   | Conditions                        | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
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| <b>CS.9</b>  | <b>Bligh Park Community Centre</b>                                  |                                   |                                 |                   |     |                                 |
| CS.9.1       | Tiningi Hall – Regular hire   | Per hour                          | \$18.00                         | E                 | Y   | <b>\$22.00</b>                  |
| CS.9.2       | Tiningi Hall – Casual Hire (Saturday)                               |                                   | \$315.00                        | E                 | Y   | <b>\$455.00</b>                 |
| CS.9.3       | Tiningi Hall – Casual Hire (Sunday)                                 |                                   | \$325.00                        | E                 | Y   | <b>\$365.00</b>                 |
| CS.9.4       | Tiningi Hall – Casual Hire (Other days)                             | Per hour (minimum 2 hour booking) | \$47.50                         | E                 | Y   | <b>\$60.00</b>                  |
| CS.9.5       | Tiningi Hall – Key bond   |                                   | \$200.00                        | E                 | X   | <b>\$200.00</b>                 |
| CS.9.6       | Neighbourhood Centre Hall – Regular hire                            | Per hour                          | \$18.00                         | E                 | Y   | <b>\$21.00</b>                  |
| CS.9.7       | Neighbourhood Centre Hall – Casual Hire (Saturday)                  |                                   | \$325.00                        | E                 | Y   | <b>\$370.00</b>                 |
| CS.9.8       | Neighbourhood Centre Hall – Casual Hire (Sunday)                    |                                   | \$235.00                        | E                 | Y   | <b>\$300.00</b>                 |
| CS.9.9       | Neighbourhood Centre Hall – Casual Hire (Other days)                | Per hour (minimum 2 hour booking) | \$34.00                         | E                 | Y   | <b>\$52.00</b>                  |
| CS.9.10      | Neighbourhood Centre Hall – Key bond for casual hire                |                                   | \$200.00                        | E                 | X   | <b>\$200.00</b>                 |
| CS.9.11      | Neighbourhood Centre Meeting Lounge – Regular hire                  | Per hour                          | \$7.00                          | E                 | Y   | <b>\$18.00</b>                  |
| CS.9.12      | Administration Fee  | All halls                         | \$60.00                         | E                 | Y   | <b>\$60.00</b>                  |
| CS.9.13      | Hire of large cupboards   | Per month                         | \$14.00                         |                   | Y   | <b>\$14.00</b>                  |
| CS.9.14      | Hire of small cupboards   | Per month                         | \$6.50                          |                   | Y   | <b>\$6.50</b>                   |
| CS.9.15      | Neighbourhood Centre – Key bond                                     | All regular hirers                | \$100.00                        | E                 | X   | <b>\$100.00</b>                 |
| CS.10        | <b>Glossodia Community Centre</b>                                   |                                   |                                 |                   |     |                                 |
| CS.10.1      | Hall Hire for a function  | 6 hour hire<br>Plus Fee CS.12.2   | \$200.00                        | E                 | Y   | <b>\$200.00</b>                 |
| CS.10.2      | Additional Hall Hire  | Per hour – after initial 6 hours  | \$50.00                         | E                 | Y   | <b>\$50.00</b>                  |
| CS.10.3      | Hall Hire – For Profit groups                                       | Per hour                          | \$12.00                         | E                 | Y   | <b>\$12.00</b>                  |
| CS.10.4      | Hall Hire – Not for Profit groups                                   | Per hour                          | \$15.00                         | E                 | Y   | <b>\$15.00</b>                  |
| CS.10.5      | Meeting Room Hire   | Per hour                          | \$12.00                         | E                 | Y   | <b>\$12.00</b>                  |
| CS.10.6      | Function bond   |                                   | \$250.00                        | E                 | X   | <b>\$250.00</b>                 |
| <b>CS.11</b> | <b>Maraylya Hall</b>  |                                   |                                 |                   |     |                                 |
| CS.11.1      | Hall Hire for a function  |                                   | \$250.00                        | E                 | Y   | <b>\$250.00</b>                 |
| CS.11.2      | Hall Hire for a 4 hour day time party                               |                                   | \$150.00                        | E                 | Y   | <b>\$150.00</b>                 |
| CS.11.3      | Casual Hall Hire for a meeting                                      | Per hour                          | \$25.00                         | E                 | Y   | <b>\$25.00</b>                  |
| CS.11.4      | Hall Hire Deposit   |                                   | \$200.00                        | E                 | X   | <b>\$200.00</b>                 |
| <b>CS.12</b> | <b>North Richmond Community Centre</b>                              |                                   |                                 |                   |     |                                 |
| CS.12.1      | Party Hire of Community Centre Hall 1 and Hall 2 (Saturday)         |                                   | \$600.00                        | E                 | Y   | <b>\$600.00</b>                 |
| CS.12.2      | Party Hire of Community Centre Hall 1 and Hall 2 (Friday or Sunday) |                                   | \$500.00                        | E                 | Y   | <b>\$500.00</b>                 |

| Index        | Fee Description  | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|--------------|--|---|---------------------------------|-------------------|-----|---------------------------------|
| CS.12.3      | Party Hire of Hall 1 only (Saturday)                           |   | \$500.00                        | E                 | Y   | \$500.00                        |
| CS.12.4      | Party Hire of Hall 1 (Friday)                                  |   | \$400.00                        | E                 | Y   | \$400.00                        |
| CS.12.5      | Party Hire of Hall 1 (Sunday)                                  | From 1pm - Midnight   | \$300.00                        | E                 | Y   | \$300.00                        |
| CS.12.6      | Party Hire of Hall 2 (Friday)                                  |   | \$350.00                        | E                 | Y   | \$350.00                        |
| CS.12.7      | Party Hire of Hall 2 only (Saturday)                           |   | \$400.00                        | E                 | Y   | \$400.00                        |
| CS.12.8      | Party Hire of Hall 2 (Sunday)                                  |   | \$250.00                        | E                 | Y   | \$250.00                        |
| CS.12.9      | Party Hire of Youth Hall (Friday, Saturday or Sunday)          |   | \$300.00                        | E                 | Y   | \$300.00                        |
| CS.12.10     | Party Hire of any Hall<br>- Childrens Party (up to 12 years)   | Hire up to 5 hours<br>Before 4pm on Friday or Saturday<br>and after 1pm on Sunday | \$150.00                        | E                 | Y   | \$150.00                        |
| CS.12.11     | Permanent hire of Hall<br>- For Profit groups rate             | Per hour  | \$23.00                         | E                 | Y   | \$23.00                         |
| CS.12.12     | Permanent Hire of hall (for groups)<br>- concessional rate     | Per hour  | \$17.00                         | E                 | Y   | \$17.00                         |
| CS.12.13     | Hire of hall (for groups) - casual                             | Per hour (during the week)  | \$25.00                         | E                 | Y   | \$25.00                         |
| CS.12.14     | Hire of hall (for groups) (Weekends)                           | Per hour - casual rate  | \$35.00                         | E                 | Y   | \$35.00                         |
| CS.12.15     | Hire of Meeting Room or Foyer                                  | Per hour - for profit group rate  | \$16.00                         | E                 | Y   | \$16.00                         |
| CS.12.16     | Hire of Meeting Room or Foyer                                  | Per hour - concessional rate  | \$11.00                         | E                 | Y   | \$11.00                         |
| CS.12.17     | Hire of Meeting Room or Foyer                                  | Per hour - casual rate  | \$19.00                         | E                 | Y   | \$19.00                         |
| CS.12.18     | Hire of large storage cupboard                                 | Per month   | \$10.00                         | E                 | Y   | \$10.00                         |
| CS.12.19     | Hire of kitchen cupboard                                       | Per month   | \$5.00                          | E                 | Y   | \$5.00                          |
| CS.12.20     | Refundable deposit for party hire                              | Other than 16th, 18th & 21st Birthdays  | \$250.00                        | E                 | X   | \$250.00                        |
| CS.12.21     | Refundable deposit for party hire                              | 16th, 18th and 21st Birthdays   | \$500.00                        | E                 | X   | \$500.00                        |
| CS.12.22     | Hall hire - Not for Profit Organisations<br>(Weekdays)         | Per hour - casual rate  | \$25.00                         | E                 | Y   | \$25.00                         |
| CS.12.23     | Hall hire - Not for Profit Organisations<br>(Weekends)         | Per hour - casual rate  | \$35.00                         | E                 | Y   | \$35.00                         |
| CS.12.24     | Meeting Room hire - Not for Profit<br>Organisations (Weekdays) | Per hour - casual rate  | \$18.00                         | E                 | Y   | \$18.00                         |
| CS.12.25     | Meeting Room hire - Not for Profit<br>Organisations (Weekends) | Per hour - casual rate  | \$23.00                         | E                 | Y   | \$23.00                         |
| CS.12.26     | Key deposit  |   | \$50.00                         | E                 | X   | \$50.00                         |
| CS.12.27     | Additional hall hire fee to allow finish<br>at 1.00am          |   | \$50.00                         | E                 | Y   | \$50.00                         |
| CS.12.28     | Additional fee for Friday night set up<br>(if available)       |   | \$100.00                        | E                 | Y   | \$100.00                        |
| <b>CS.13</b> | <b>Richmond Community Centre</b>                               |   |                                 |                   |     |                                 |
| CS.13.1      | Hire of hall - Function hire                                   |   | \$220.00                        | E                 | Y   | \$220.00                        |
| CS.13.2      | Hire of hall - Casual users                                    | Per hour - For profit group rate  | \$22.00                         | E                 | Y   | \$22.00                         |

| Index        | Fee Description                          | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|--------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| CS.13.3      | Hire of hall – Casual users              | Per hour – concessional rate   | \$18.00                         | E                 | Y   | <b>\$18.00</b>                  |
| CS.13.4      | Hire crockery & glass                    |  | \$50.00                         | E                 | Y   | <b>\$50.00</b>                  |
| CS.13.5      | Refundable deposit<br>(Cleaning/Damages) |  | \$200.00                        | E                 | X   | <b>\$200.00</b>                 |
| CS.13.6      | Refundable key deposit                   |  | \$35.00                         | E                 | X   | <b>\$35.00</b>                  |
| CS.13.7      | Hire of Meeting Room                     | Per hour – Non-profit making   | \$15.00                         | E                 | Y   | <b>\$15.00</b>                  |
| CS.13.8      | Hire of Meeting Room                     | Per hour – Profit making   | \$20.00                         | E                 | Y   | <b>\$20.00</b>                  |
| CS.13.9      | Hire of Meeting Room                     | All day rate – Non-profit making   | \$35.00                         | E                 | Y   | <b>\$35.00</b>                  |
| CS.13.10     | Hire of Meeting Room                     | All day rate – Profit making   | \$50.00                         | E                 | Y   | <b>\$50.00</b>                  |
| CS.13.11     | Hire of Office                           | Per hour – Non-profit making   | \$12.00                         | E                 | Y   | <b>\$12.00</b>                  |
| CS.13.12     | Hire of Office                           | Per hour – Profit making   | \$17.00                         | E                 | Y   | <b>\$17.00</b>                  |
| CS.13.13     | Hire of Office                           | All day rate – Non-profit making   | \$25.00                         | E                 | Y   | <b>\$25.00</b>                  |
| CS.13.14     | Hire of Office                           | All day rate – Profit making   | \$38.00                         | E                 | Y   | <b>\$38.00</b>                  |
| <b>CS.14</b> | <b>St Albans School of Arts</b>          |  |                                 |                   |     |                                 |
| CS.14.1      | Hire of hall                             | Up to 4 hours  | \$45.00                         | E                 | Y   | <b>\$45.00</b>                  |
| CS.14.2      | Hire of hall                             | Up to 8 hours – including set up/<br>clean up                                    | \$95.00                         | E                 | Y   | <b>\$95.00</b>                  |
| CS.14.3      | Day/Night hire                           | Up to 24 hours (Day only)<br>– including set up/clean up                         | \$145.00                        | E                 | Y   | <b>\$145.00</b>                 |
| CS.14.4      | Hire of Kitchen                          |  | \$35.00                         | E                 | Y   | <b>\$35.00</b>                  |
| CS.14.5      | Bond/Key Deposit                         | For all categories   | \$500.00                        | E                 | X   | <b>\$500.00</b>                 |
| <b>CS.15</b> | <b>Wilberforce School of Arts</b>        |  |                                 |                   |     |                                 |
| CS.15.1      | Hire of hall (for function)              |  | \$250.00                        | E                 | Y   | <b>\$250.00</b>                 |
| CS.15.2      | Hire of hall – For groups                | Per hour<br>(\$55.00 minimum)  | \$15.00                         | E                 | Y   | <b>\$15.00</b>                  |
| CS.15.3      | Refundable key deposit                   |  | \$50.00                         | E                 | X   | <b>\$50.00</b>                  |
| CS.15.4      | Refundable Function Bond                 |  | \$300.00                        | E                 | X   | <b>\$300.00</b>                 |
| CS.16        | Kurrajong Community Centre               | Includes use of kitchen  |                                 |                   |     |                                 |
| CS.16.1      | Casual Hall Hire                         | Full day   | \$235.00                        | E                 | Y   | <b>\$240.00</b>                 |
| CS.16.2      | Regular Hall Hire                        | Per hour<br>(Minimum 10 hours paid in advance,<br>and then per term as required) | \$22.50                         | E                 | Y   | <b>\$23.00</b>                  |
| CS.16.3      | Meeting Room Hire                        | Small part of hall only  | \$61.00                         | E                 | Y   | <b>\$62.00</b>                  |
| CS.16.4      | PA Hire                                  | Per day  | \$49.00                         | E                 | Y   | <b>\$50.00</b>                  |
| CS.16.5      | Storage Rate                             | Per m <sup>2</sup><br>Per season   | \$189.00                        | E                 | Y   | <b>\$193.00</b>                 |
| CS.16.6      | Refundable security deposit              |  | \$200.00                        | E                 | X   | <b>\$200.00</b>                 |

| Index    | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|----------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| CS.16.7  | Office Hire  | 2 offices per year<br>Indexed annually as per Contract,<br>using CPI released by ABS | POA                             | E                 | Y   | POA                             |
| CS.17    | Colo Heights Hall  |  |                                 |                   |     |                                 |
| CS.17.1  | Hire of hall (Playgroup)   | Per session  | \$5.00                          | E                 | Y   | \$5.00                          |
| CS.17.2  | Casual hire  | Per hour   | \$10.00                         | E                 | Y   | \$10.00                         |
| CS.17.3  | Function (Weeknights)  | Per night (Weeknights)   | \$50.00                         | E                 | Y   | \$50.00                         |
| CS.17.4  | Function hire (Weekends)   | Per day (weekends)   | \$100.00                        | E                 | Y   | \$100.00                        |
| CS.17.5  | Tennis court hire  | Per hour   | \$5.00                          | E                 | Y   | \$5.00                          |
| CS.17.6  | Refundable deposit for party hire  |  | \$300.00                        | E                 | X   | \$300.00                        |
|          | <b>All hire users (not casual) are required to lodge a key deposit refundable on return of all issued keys</b><br><b>All hire users are required to leave building premises and amenities clean and tidy</b> |  |                                 |                   |     |                                 |
| CS.18    | Hawkesbury Leisure and Learning Centre   |  |                                 |                   |     |                                 |
| CS.18.1  | Regular hire of any 1 function space   | Per hour<br>(Minimum 3 hours)  | \$22.00                         | E                 | Y   | \$22.00                         |
| CS.18.2  | Casual hire of any 1 function space  | Per hour<br>(Minimum 3 hours)  | \$27.50                         | E                 | Y   | \$27.50                         |
| CS.18.3  | Regular hire of any 2 function spaces  | Per hour   | \$33.00                         | E                 | Y   | \$33.00                         |
| CS.18.4  | Casual hire of any 2 function spaces   | Per hour   | \$41.25                         | E                 | Y   | \$41.25                         |
| CS.18.5  | Casual hire of Cafe/Lounge/<br>Courtyard   | Per hour<br>Only hired after 4.00pm  | \$55.00                         | E                 | Y   | \$55.00                         |
| CS.18.6  | Full day hire  | All rooms<br>Plus Fee CS.20.7 (where applicable)                                     | \$200.00                        | E                 | Y   | \$200.00                        |
| CS.18.7  | Weekend hire surcharge   | All rooms<br>Plus Fee CS.20.6  | \$50.00                         | E                 | Y   | \$50.00                         |
| CS.18.8  | Hire of crockery/cutlery   | Per day<br>(0-100 people)  | \$50.00                         | E                 | Y   | \$50.00                         |
| CS.18.9  | Hire of crockery/cutlery   | Per day<br>(> 100 people)  | \$100.00                        | E                 | Y   | \$100.00                        |
| CS.18.10 | Hire of data projector and screen  | Per day  | \$50.00                         | E                 | Y   | \$50.00                         |
| CS.18.11 | Key Bond   |  | \$100.00                        | E                 | X   | \$100.00                        |
| CS.19    | South Windsor Family Centre  |  |                                 |                   |     |                                 |
| CS.19.1  | Regular hire of main hall  | Per hour (minimum 3 hours)   | \$16.50                         | E                 | Y   | \$16.50                         |
| CS.19.2  | Casual hire of main hall   | Per hour (minimum 3 hours)   | \$22.00                         | E                 | Y   | \$22.00                         |



| Index                        | Fee Description                             | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|------------------------------|---|--|---------------------------------|-------------------|-----|---------------------------------|
| CS.19.3                      | Regular hire of Small Meeting Room          | Per hour (minimum 3 hours)   | \$16.50                         | E                 | Y   | <b>\$16.50</b>                  |
| CS.19.4                      | Casual hire of Small Meeting Room           | Per hour (minimum 3 hours)   | \$22.00                         | E                 | Y   | <b>\$22.00</b>                  |
| CS.19.5                      | Regular hire of Child Care area             | Per hour (minimum 3 hours)   | \$19.80                         | E                 | Y   | <b>\$19.80</b>                  |
| CS.19.6                      | Casual hire of Child Care area              | Per hour (minimum 3 hours)   | \$22.00                         | E                 | Y   | <b>\$22.00</b>                  |
| CS.19.7                      | Key bond                                    |  | \$50.00                         | E                 | X   | <b>\$50.00</b>                  |
| <b>PROPERTY AND STRATEGY</b> |   |  |                                 |                   |     |                                 |
| <b>GENERAL</b>               |   |  |                                 |                   |     |                                 |
| <b>PS.1</b>                  | <b>Photocopies</b>                          |  |                                 |                   |     |                                 |
| PS.1.1                       | Black & white – A4                          | Per copy   | \$0.92                          | F                 | Y   | <b>\$0.95</b>                   |
| PS.1.2                       | Black & white – A3                          | Per copy   | \$1.84                          | F                 | Y   | <b>\$1.90</b>                   |
| PS.2                         | Courier Fees                                |  | POA                             | F                 | Y   | <b>POA</b>                      |
| <b>PS.3</b>                  | <b>Road Closure Application Fee</b>         |  |                                 |                   |     |                                 |
| PS.3.1                       | Road vesting in Council                     |  | \$1,206.00                      | F                 | Y   | <b>\$1,230.15</b>               |
| PS.3.2                       | Unformed Council Public Road                |  | \$2,018.45                      | F                 | Y   | <b>\$2,058.85</b>               |
| PS.4                         | Sale of Council Land<br>– Road – Bond       | Costs recovery for legal, survey and valuation fees incurred for the sale. Where applicable, the balance of the bond is refundable     | \$7,154.00                      | F                 | X   | <b>\$7,297.10</b>               |
| PS.5                         | Request to transfer a Crown Road to Council |  | \$163.50                        | P                 | X   | <b>\$166.80</b>                 |
| <b>PS.6</b>                  | <b>Leasing of Roads</b>                     |  |                                 |                   |     |                                 |
| PS.6.1                       | Application for Lease – Road                |  | \$1,098.65                      | F                 | X   | <b>\$1,120.65</b>               |
| PS.6.2                       | Lease of Road – Bond                        |  | \$3,464.60                      | F                 | X   | <b>\$3,533.90</b>               |
| <b>PS.7</b>                  | <b>Easement over Council Property</b>       |  |                                 |                   |     |                                 |
| PS.7.1                       | Administration Fee                          |  | \$935.15                        | F                 | Y   | <b>\$953.85</b>                 |
| PS.7.2                       | Bond  | Costs recovery for legal, survey and valuation fees incurred for the easement. Where applicable, the balance of the bond is refundable | \$11,805.00                     | F                 | X   | <b>\$12,041.10</b>              |
| PS.7.3                       | Compensation payable to Council             | As determined by a Valuation Report conducted by a Certified Practicing Valuer   | POA                             | M                 | Y   | <b>POA</b>                      |
| <b>PS.8</b>                  | <b>Australian Pioneer Village</b>           |  |                                 |                   |     |                                 |
| PS.8.1                       | Filming or use of                           | To be negotiated with Lessee   | POA                             | E                 | X   | <b>POA</b>                      |

| Index                    | Fee Description   | Conditions                            | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|--------------------------|---|---------------------------------------|---------------------------------|-------------------|-----|---------------------------------|
| <b>PS.9</b>              | <b>Land Classification Certificate</b>  |                                       |                                 |                   |     |                                 |
| <b>PS.9.1</b>            | Section 54 Local Government Act   | On application                        |                                 |                   | X   | <b>\$50.00</b>                  |
| <b>WINDSOR MALL FEES</b> |   |                                       |                                 |                   |     |                                 |
|                          | <b>Bond amount of \$1,000 is required or as otherwise determined by nominated Council Officer</b> |                                       |                                 |                   |     |                                 |
| <b>PS.10</b>             | <b>Banners</b>  |                                       |                                 |                   |     |                                 |
| PS.10.1                  | Application fee   |                                       | \$108.15                        | F                 | X   | <b>\$110.35</b>                 |
| PS.10.2                  | Charge for Overdue Banner   | One-off payment                       | \$108.15                        | F                 | X   | <b>\$110.35</b>                 |
| <b>PS.10.3</b>           | <b>Busking</b>  |                                       |                                 |                   |     |                                 |
| PS.10.4                  | Adult   | On application                        | Free                            | N                 |     | <b>Free</b>                     |
| PS.10.5                  | Child (under 18 years)  | On application                        | Free                            | N                 |     | <b>Free</b>                     |
| <b>PS.10.6</b>           | <b>Display &amp; Promotions</b>   |                                       |                                 |                   |     |                                 |
| <b>PS.10.7</b>           | <b>For Profit Organisations</b>   |                                       |                                 |                   |     |                                 |
| PS.10.8                  | Owners/Shopkeepers in the mall  |                                       | \$216.20                        | F                 | X   | <b>\$220.55</b>                 |
| PS.10.9                  | Owners/Shopkeepers in the LGA   |                                       | \$378.40                        | F                 | X   | <b>\$386.00</b>                 |
| PS.10.10                 | Owners/Shopkeepers - Other  |                                       | \$540.55                        | F                 | X   | <b>\$551.40</b>                 |
| PS.10.11                 | For Non Profit Organisations  |                                       | Free                            | N                 |     | <b>Free</b>                     |
| <b>PS.10.12</b>          | <b>Entertainment &amp; Events</b>   |                                       |                                 |                   |     |                                 |
| PS.10.13                 | Application Fee   | Including 1 day<br>Plus Fee CG.10.14" | \$540.55                        | F                 | X   | <b>\$551.40</b>                 |
| PS.10.14                 | Fee for each subsequent day   |                                       | \$540.55                        | F                 | X   | <b>\$551.40</b>                 |
| <b>PS.10.15</b>          | <b>Fundraising</b>  |                                       |                                 |                   |     |                                 |
| PS.10.16                 | Application Fee   | For Non Profit Organisations          | Free                            | N                 |     | <b>Free</b>                     |
| <b>PS.10.17</b>          | <b>Retail</b>   |                                       |                                 |                   |     |                                 |
| PS.10.18                 | Wagons  | By licence and market evaluation      | POA                             | M                 | Y   | <b>POA</b>                      |
| <b>PS.10.19</b>          | <b>Other</b>  |                                       |                                 |                   |     |                                 |
| PS.10.20                 | Owners/Shopkeepers in the Mall  |                                       | \$216.20                        | M                 | X   | <b>\$220.55</b>                 |
| PS.10.21                 | Owners/Shopkeepers in the LGA   |                                       | \$378.40                        | M                 | X   | <b>\$386.00</b>                 |
| PS.10.22                 | Owners/Shopkeepers - Other  |                                       | \$540.55                        | M                 | X   | <b>\$552.00</b>                 |
| <b>PS.10.23</b>          | <b>Markets</b>  |                                       |                                 |                   |     |                                 |
| <b>PS.10.24</b>          | <b>Windsor Mall Markets</b>   |                                       |                                 |                   |     |                                 |
| PS.10.25                 | Application Fee   | Plus Fee CG.10.26                     | \$104.95                        | F                 | X   | <b>\$107.05</b>                 |
| PS.10.26                 | Charge per stall  | Per day                               | \$32.45                         | M                 | Y   | <b>\$33.10</b>                  |

| Index                 | Fee Description  | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|-----------------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| PS.10.27              | Outdoor Dining & Footpath Trading<br>– In Windsor Mall   | Excludes the use of the Use/<br>Licensing of areas where specific<br>facilities have been provided |                                 |                   |     |                                 |
| PS.10.28              | Application Fee  | Plus Fee CG.10.29  | \$140.55                        | F                 | X   | <b>\$143.40</b>                 |
| PS.10.29              | Annual fee   | Per m <sup>2</sup>   | \$93.30                         | M                 | X   | <b>\$95.20</b>                  |
| PS.10.30              | Approval Variation Fee                                   |  | \$70.25                         | F                 | X   | <b>\$71.70</b>                  |
| <b>PS.10.31</b>       | <b>Public Research</b>                                   |  |                                 |                   |     |                                 |
| <b>PS.10.32</b>       | <b>For Profit including promotions<br/>organisations</b> |  |                                 |                   |     |                                 |
| PS.10.33              | Application Fee  |  | \$49.00                         | F                 | X   | <b>\$50.00</b>                  |
| <b>PS.10.34</b>       | <b>For Non Profit organisations</b>                      |  |                                 |                   |     |                                 |
| PS.10.35              | Application Fee  |  | Free                            | N                 |     | <b>Free</b>                     |
| <b>PS.10.36</b>       | <b>Raffles or Lotteries</b>                              |  |                                 |                   |     |                                 |
| <b>PS.10.37</b>       | <b>For Profit, including promotions, organisations</b>   |  |                                 |                   |     |                                 |
| PS.10.38              | Application Fee  |  | \$73.60                         | F                 | X   | <b>\$75.10</b>                  |
| <b>PS.10.39</b>       | <b>For Non Profit Organisations</b>                      |  |                                 |                   |     |                                 |
| PS.10.40              | Application Fee  |  | Free                            | N                 |     | Free                            |
| <b>PS.10.41</b>       | <b>Windsor Mall Rotunda</b>                              |  |                                 |                   |     |                                 |
| <b>PS.10.42</b>       | <b>For Profit, including promotions, organisations</b>   |  |                                 |                   |     |                                 |
| PS.10.43              | Application Fee  | Including 1 day<br>Plus Fee CG.10.44   | \$137.55                        | F                 | X   | <b>\$140.30</b>                 |
| PS.10.44              | Fee for each subsequent day                              | Per day  | \$151.35                        | F                 | X   | <b>\$154.40</b>                 |
| <b>PS.10.45</b>       | <b>For Non Profit Organisations</b>                      |  |                                 |                   |     |                                 |
| PS.10.46              | Application Fee  |  | Free                            | N                 |     | <b>Free</b>                     |
| <b>FOOTPATH USAGE</b> |  |  |                                 |                   |     |                                 |
| <b>PS.11</b>          | <b>Outdoor Dining and Footpath Trading</b>               |  |                                 |                   |     |                                 |
| PS.11.1               | Fee on application                                       |  | \$144.85                        | F                 | X   | <b>\$147.75</b>                 |
| PS.11.2               | Approval Variation fee                                   |  | \$72.40                         | F                 | X   | <b>\$73.85</b>                  |
| PS.11.3               | Annual Fee for occupation of<br>footpath                 | Charge per m <sup>2</sup><br>Per annum   |                                 |                   |     |                                 |

| Index                                    | Fee Description  | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|--|--|---|---------------------------------|-------------------|-----|---------------------------------|
| PS.11.4                                  | Thompson Square and Windsor Mall environs  | With the exclusion of the use/<br>licensing of areas where specific<br>facilities have been provided by<br>Council,<br>Per m <sup>2</sup> | \$105.95                        | M                 | X   | <b>\$108.10</b>                 |
| PS.11.5                                  | Elsewhere in Windsor, Richmond and North Richmond  | Per m <sup>2</sup>  | \$83.25                         | M                 | X   | <b>\$84.95</b>                  |
| PS.11.6                                  | Elsewhere in the city  | Per m <sup>2</sup>  | \$61.65                         | M                 | X   | <b>\$62.90</b>                  |
| <b>CORPORATE SERVICES AND GOVERNANCE</b> |  |   |                                 |                   |     |                                 |
| <b>ACCESS TO INFORMATION</b>             |  |   |                                 |                   |     |                                 |
| <b>CG.1</b>                              | <b>Government Information (Public Access) Act</b>  |   |                                 |                   |     |                                 |
| <b>CG.1.1</b>                            | <b>Formal Access Applications</b>  |   |                                 |                   |     |                                 |
| CG.1.2                                   | Application Fee  | The application fee counts as<br>payment towards any processing<br>charge payable   | \$30.00                         | S                 | X   | <b>\$30.00</b>                  |
| CG.1.3                                   | Processing Fee   | Per hour  | \$30.00                         | S                 | X   | <b>\$30.00</b>                  |
| CG.1.4                                   | Financial hardship and/or special<br>public benefit reasons                                  | 50% reduction to final processing<br>fee  | POA                             | S                 | X   | <b>POA</b>                      |
| CG.1.5                                   | Internal Review Application Fee  | No further processing fees apply to<br>internal reviews   | \$40.00                         | S                 | X   | <b>\$40.00</b>                  |
| <b>CG.1.6</b>                            | <b>Formal Access Applications by natural persons for their personal<br/>information only</b> |   |                                 |                   |     |                                 |
| CG.1.7                                   | Application fee  | The application fee counts as<br>payment towards any processing<br>charge payable   | \$30.00                         | S                 | X   | <b>\$30.00</b>                  |
| CG.1.8                                   | Processing fee   | Per hour, after the first 20 hours  | \$30.00                         | S                 | X   | <b>\$30.00</b>                  |
| CG.1.9                                   | Financial hardship and/ special<br>public benefit reasons                                    | 50% reduction to final processing<br>fee  | POA                             | S                 | X   | <b>POA</b>                      |
| <b>CG.1.10</b>                           | <b>Informal Access Applications</b>  |   |                                 |                   |     |                                 |
| CG.1.11                                  | Inspections of documents at<br>Council Offices   |   | Free                            | S                 |     | <b>Free</b>                     |
| CG.1.12                                  | Informal Processing Fee –<br>Building and Development  | Per hour  | \$50.00                         | F                 | X   | <b>\$50.00</b>                  |
| CG.1.13                                  | Informal Processing Fee –<br>Ownership Details   | Per hour  | Free                            | N                 |     | <b>\$20.00</b>                  |
| CG.1.14                                  | Informal Processing Fee –<br>Other Requests  | Per hour  | \$20.00                         | F                 | F   | <b>\$20.00</b>                  |
| <b>PRINTING AND SIGNWRITING FEES</b>     |  |   |                                 |                   |     |                                 |
| <b>CG.2</b>                              | <b>Printing and Signwriting</b>  | <b>External Organisations</b>   |                                 |                   |     |                                 |
| CG.2.1                                   | Materials and machines costs   | Plus wages costs,<br>Plus up to 40% overheads fee   | POA                             | F                 | Y   | <b>POA</b>                      |

| Index                    | Fee Description                              | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|--------------------------|--|--|---------------------------------|-------------------|-----|---------------------------------|
| <b>CG.2.2</b>            | <b>Photocopies</b>                           |  |                                 |                   |     |                                 |
| CG.2.3                   | Black & white – A4                           | Per copy   | \$0.92                          | F                 | Y   | <b>\$0.94</b>                   |
| CG.2.4                   | Black & white – A3                           | Per copy   | \$1.84                          | F                 | Y   | <b>\$1.88</b>                   |
| CG.2.5                   | Colour – A4                                  | Per copy   | \$2.15                          | F                 | Y   | <b>\$2.19</b>                   |
| CG.2.6                   | Colour – A3                                  | Per copy   | \$4.35                          | F                 | Y   | <b>\$4.44</b>                   |
| CG.2.7                   | Banners                                      | External Organisations   |                                 |                   |     |                                 |
| CG.2.8                   | Supply of completed banner                   | Per linear metre   | \$114.65                        | P                 | Y   | <b>\$116.94</b>                 |
| <b>SALE OF DOCUMENTS</b> |  |  |                                 |                   |     |                                 |
| <b>CG.3</b>              | <b>Operational Plan and Delivery Program</b> |  |                                 |                   |     |                                 |
| CG.3.1                   | Internet                                     |  | Free                            | N                 |     | <b>Free</b>                     |
| CG.3.2                   | Hard Copy                                    |  | \$85.40                         | P                 | X   | <b>\$87.11</b>                  |
| <b>CG.4</b>              | <b>Annual Report</b>                         |  |                                 |                   |     |                                 |
| <b>CG.4.1</b>            | <b>Full report</b>                           | <b>Annual Report, State of the<br/>Environment Report &amp; Financial<br/>Statements</b> |                                 |                   |     |                                 |
| CG.4.2                   | Internet                                     |  | Free                            | N                 |     | <b>Free</b>                     |
| CG.4.3                   | Hard copy                                    | 3 part document  | \$53.00                         | F                 | X   | <b>\$54.06</b>                  |
| <b>CG.4.4</b>            | <b>Annual Report only</b>                    |  |                                 |                   |     |                                 |
| CG.4.5                   | Internet                                     |  | Free                            | N                 |     | <b>Free</b>                     |
| CG.4.6                   | Hard copy (1 part document)                  | 1 part document  | \$24.90                         | F                 | X   | <b>\$25.40</b>                  |
| <b>CG.5</b>              | <b>State of the Environment Report only</b>  |  |                                 |                   |     |                                 |
| CG.5.1                   | Internet                                     |  | Free                            | N                 |     | <b>Free</b>                     |
| CG.5.2                   | Hard copy                                    | 1 part document  | \$24.90                         | F                 | X   | <b>\$25.40</b>                  |
| <b>CG.6</b>              | <b>Financial Statements only</b>             |  |                                 |                   |     |                                 |
| CG.6.1                   | Internet                                     |  | Free                            | N                 |     | <b>Free</b>                     |
| CG.6.2                   | Hard copy                                    | 1 part document  | \$14.05                         | F                 | X   | <b>\$14.33</b>                  |
| <b>CG.7</b>              | <b>Minute Book</b>                           |  |                                 |                   |     |                                 |
| CG.7.1                   | Copies of Minute Book                        | Per page   | \$2.90                          | F                 | X   | <b>\$2.96</b>                   |
| CG.7.2                   | Postage & packaging                          |  | POA                             | F                 | Y   | <b>POA</b>                      |
| <b>CG.8</b>              | <b>Council Meeting Business Paper</b>        |  |                                 |                   |     |                                 |
| CG.8.1                   | Internet                                     |  | Free                            | N                 |     | <b>Free</b>                     |

| Index   | Fee Description   | Conditions  | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|---|---|---|---------------------------------|-------------------|-----|---------------------------------|
| CG.8.2  | Sale of Council Meeting Business Paper                                    | Per annum   | \$744.90                        | F                 | X   | \$759.80                        |
| CG.8.3  | Postage & packaging   |   | POA                             | F                 | Y   | POA                             |
| <b>CG.9</b>                                   | <b>Sale of Tender Documents</b>   |   |                                 |                   |     |                                 |
| CG.9.1  | Sale of Tender documents  | At cost<br>Printing, paper, expertise, overheads  | POA                             | F                 | Y   | POA                             |
| <b>SUBPOENAS</b>                              |   |   |                                 |                   |     |                                 |
| <b>CG.10</b>                                  | <b>Photocopies</b>  |   |                                 |                   |     |                                 |
| CG.10.1                                       | Black & white – A4  | Per copy  | \$0.92                          | F                 | X   | \$0.94                          |
| CG.10.2                                       | Black & white – A3  | Per copy  | \$1.84                          | F                 | X   | \$1.88                          |
| CG.10.3                                       | Colour – A4   | Per copy  | \$2.15                          | F                 | X   | \$2.19                          |
| CG.10.4                                       | Colour – A3   | Per copy  | \$4.35                          | F                 | X   | \$4.44                          |
| CG.10.5                                       | Provision of Tapes &/or Discs   | Each  | \$44.30                         | F                 | X   | \$45.19                         |
| <b>CG.10.6</b>                                | <b>Subpoenas served on council</b>  |   |                                 |                   |     |                                 |
| CG.10.7                                       | Application Fee for Subpoenas   |   | \$85.05                         | F                 | X   | \$86.75                         |
| CG.10.8                                       | Additional charge for Subpoenas served under seven days                   |   | \$149.20                        | F                 | X   | \$152.20                        |
| CG.10.9                                       | Processing charge after the 1st hour                                      | 1st hour free<br>Per hour or part thereof   | \$104.95                        | F                 | X   | \$107.05                        |
| <b>CULTURAL SERVICES – GALLERY AND MUSEUM</b> |   |   |                                 |                   |     |                                 |
| <b>REGIONAL GALLERY</b>                       |   |   |                                 |                   |     |                                 |
| <b>GM.1</b>                                   | <b>Gallery Merchandise</b>  |   |                                 |                   |     |                                 |
| <b>GM.1.1</b>                                 | <b>Postcards, books, souvenirs, etc.</b>                                  |   |                                 |                   |     |                                 |
| GM.1.2  | Range- \$0.05 to POA  | Per item  | POA                             | R                 | Y   | POA                             |
| GM.1.3  | Commission fee on consignment stock                                       | Range – 20% to 50%<br>Per item  | POA                             | R                 | Y   | POA                             |
| GM.1.4  | Commission fee on sale of artworks  | 30% Commission<br>Per item  | POA                             | R                 | Y   | POA                             |
| <b>GM.2</b>                                   | <b>Gallery Activities</b>   |   |                                 |                   |     |                                 |
| GM.2.1  | Activities range in complexity, amount of consumables and other resources | May be a basic activity or an activity involving e.g. an author, artist, performer, speaker, facilitator or a guided tour |                                 |                   |     |                                 |
| GM.2.2  | Range: free to POA  | Per person  | POA                             | P                 | Y   | POA                             |



| Index                                       | Fee Description   | Conditions  | 2020/2021 Fees (GST Incl) | Pricing Policy | GST | 2021/2022 Fees (GST Incl) |
|---|---|---|---------------------------|----------------|-----|---------------------------|
| GM.2.3                                      | Range: free to POA  | Per household, with up to 2 adults and all children under 18 residing at the same address<br>Age ranges may apply to activities             | POA                       | P              | Y   | POA                       |
| <b>GM.3</b>                                 | <b>Gallery Education Programs</b>   |   |                           |                |     |                           |
| <b>GM.3.1</b>                               | <b>Basic activity or activity with facilitator, activity with materials etc.</b>        |   |                           |                |     |                           |
| GM.3.2                                      | Range: free to POA  | Per student   | POA                       | P              | Y   | POA                       |
| GM.3.3                                      | Range: free to POA  | Per school group  | POA                       | P              | Y   | POA                       |
| <b>GM.4</b>                                 | <b>Gallery Exhibitions</b>  |   |                           |                |     |                           |
| <b>GM.4.1</b>                               | <b>Entry fee for special exhibitions</b>  |   |                           |                |     |                           |
| GM.4.2                                      | Range: free to POA  | Per person  | POA                       | M              | Y   | POA                       |
| GM.4.3                                      | Range: free to POA  | Per household, with up to 2 adults and all children under 18 residing at the same address   | POA                       | M              | Y   | POA                       |
| GM.4.4                                      | Touring Exhibition Fee  | Payment for exhibitions generated and toured by the Gallery   | POA                       | M              | Y   | POA                       |
| <b>REGIONAL GALLERY ROOM HIRE</b>           |   |   |                           |                |     |                           |
| GM.5  | Bond  | Refundable  | \$400.00                  | P              | X   | \$400.00                  |
| <b>CULTURAL SERVICES – LIBRARY SERVICES</b> |   |   |                           |                |     |                           |
| <b>LIBRARY SALES</b>                        |   |   |                           |                |     |                           |
| <b>LS.1</b>                                 | <b>Merchandise</b>  | <b>Library bags, maps, plastic, etc.</b>  |                           |                |     |                           |
| LS.1.1                                      | Range- \$0.05 to POA  | Per item  | POA                       | R              | Y   | POA                       |
| LS.1.2                                      | Commission fee on consignment stock   | Range - 20% to 50%<br>Per item  | POA                       | R              | Y   | POA                       |
| <b>LIBRARY ACTIVITIES</b>                   |   |   |                           |                |     |                           |
| <b>LS.2</b>                                 | <b>Library Activities</b>   |   |                           |                |     |                           |
| LS.2.1                                      | Activities range in complexity, amount of consumables and other resources               | May be a basic activity or an activity involving e.g. an author, artist, performer, speaker, facilitator or a guided tour or school program |                           |                |     |                           |
| LS.2.2                                      | Range: free to POA  | Per person  | POA                       | P              | Y   | POA                       |
| LS.2.3                                      | Range: free to POA  | Per group   | POA                       | P              | Y   | POA                       |
| <b>LS.3</b>                                 | <b>Photographs and Images</b>   |   |                           |                |     |                           |
| <b>LS.3.1</b>                               | <b>Supply of digital files of photographs or images in the Local Studies collection</b> |   |                           |                |     |                           |

| Index   | Fee Description   | Conditions   | 2020/2021<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/2022<br>Fees<br>(GST Incl) |
|---------|---|--|---------------------------------|-------------------|-----|---------------------------------|
| LS.3.2  | Low resolution digital images downloaded from the Library website | For personal use only e.g. Private research or display, reference and study purposes, presentations<br>Image/s not used for commercial purposes or reproduction  | Free                            | N                 |     | <b>Free</b>                     |
| LS.3.3  | General purpose digital files                                     | For personal use only e.g. Private research or display, reference and study purposes, presentations<br>Image/s not used for commercial purposes or reproduction<br>\$20.00 plus Fee LS.17  | POA                             | P                 | X   | <b>POA</b>                      |
| LS.3.4  | High resolution digital files                                     | For personal use only e.g. Private research or display, reference and study purposes, presentations<br>Image/s not used for commercial purposes or reproduction<br>\$40.00 plus Fee LS.17  | POA                             | P                 | X   | <b>POA</b>                      |
| LS.3.5  | Reproduction Fee - where photograph is owned by Council           | Reproduction rights are not granted with the download or purchase of any digital file of photographs or images. If you would like to publish an image please complete a Permission to publish form. Email history@hawkesbury.nsw.gov.au  |                                 |                   |     |                                 |
| LS.3.6  | Reproduction Fee for Local Community Groups                       | Free plus cost of supply of photograph file;<br>Fees LS.3.1 - LS.3.4 plus;<br>Fee LS.17<br>Local Community Groups are defined as:<br><ul style="list-style-type: none"> <li>- Membership based groups of volunteers, and;</li> <li>- Located within the Hawkesbury Local Government Area (LGA) or have at least 50% of their membership base residing in the Hawkesbury LGA, and;</li> <li>- Do not receive external funding for general operations, and;</li> <li>- Non political and non religious groups</li> </ul> | POA                             | R                 | Y   | <b>POA</b>                      |
| LS.3.7  | Reproduction Fee  | \$50.00 plus;<br>Fees LS.3.1 - LS.3.4 plus;<br>Fee LS.17 For commercial organisations POA "  | POA                             | R                 | Y   | <b>POA</b>                      |
| LS.3.8  | Photograph and Scan Delivery                                      | <b>General purpose digital files may be emailed.<br/>High resolution digital files must be delivered using online delivery service. Fees apply for supply of a USB and postage and handling, where applicable</b>  |                                 |                   |     |                                 |
| LS.3.9  | USB   | Refer to Fee LS.1  | POA                             | F                 | Y   | <b>POA</b>                      |
| LS.3.10 | Postage and handling within Australia                             | Recovery of postage and handling costs   | \$5.00                          | F                 | Y   | <b>\$10.00</b>                  |

| Index          | Fee Description  | Conditions  | 2020/2021 Fees (GST Incl) | Pricing Policy | GST | 2021/2022 Fees (GST Incl) |
|----------------|--|---|---------------------------|----------------|-----|---------------------------|
| LS.4           | Card replacement   | Borrower's cards – lost or damaged<br>Original card is free   | \$4.00                    | F              | X   | <b>\$4.00</b>             |
| LS.5           | Public Computer Visitor Card – One day   | Cost per day<br>Time limits apply<br>Wireless access is free of charge  | \$4.00                    | R              | Y   | <b>\$4.00</b>             |
| LS.6           | Public Computer Visitor Card – One week  | Cost per week<br>Time limits apply<br>Wireless access is free of charge   | \$15.00                   | R              | Y   | <b>\$16.00</b>            |
| LS.7           | Temporary library membership   | Fee for three month temporary<br>Library membership for non-residents who live outside of NSW or unable to provide ID, as well as overseas visitors | \$30.00                   | F              | F   | <b>\$32.00</b>            |
| LS.8           | Ex-Library stock, donations including books and AV formats (poor/good condition) sales |   | POA                       | P              | Y   | <b>POA</b>                |
| <b>LS.9</b>    | <b>Inter Library Loan from a Special or Uni Library</b>                                | <b>Where applicable, cost recovery of outsourced service<br/>Plus Fees LS.9.1</b>   |                           |                |     |                           |
| LS.9.1         | Inter Library Loan handling fee  | Per item  | \$4.00                    | P              | Y   | <b>\$4.00</b>             |
| LS.9.2         | Book or Journal Articles – Black & white   | First 50 pages<br>Plus Fee LS.9.3 where applicable  | POA                       | E              | Y   | <b>POA</b>                |
| LS.9.3         | Additional 50 pages  |   | POA                       | E              | Y   | <b>POA</b>                |
| LS.9.4         | Colour copies  |   | POA                       | E              | Y   | <b>POA</b>                |
| LS.9.5         | Lost or damaged inter library loan items   |   | POA                       | E              | X   | <b>POA</b>                |
| <b>LS.10</b>   | <b>Damaged, Lost or Non repairable items</b>   |   |                           |                |     |                           |
| <b>LS.10.1</b> | <b>Non repairable or Lost item or component of a kit</b>                               |   |                           |                |     |                           |
| LS.10.2        | Replacement cost   | Plus Fee LS.10.3  | POA                       | F              | X   | <b>POA</b>                |
| LS.10.3        | Processing fee   |   | \$8.00                    | P              | X   | <b>\$10.00</b>            |
| LS.11          | Repairable damaged item  |   | \$10.00                   | P              | X   | <b>\$12.00</b>            |
| LS.12          | Photocopies & Printouts  | Black and white   |                           |                |     |                           |
| LS.12.1        | A4 size  |   | \$0.20                    | F              | Y   | <b>\$0.20</b>             |
| LS.12.2        | A3 size  |   | \$0.40                    | F              | Y   | <b>\$0.40</b>             |
| LS.13          | Photocopies & Printouts  | Colour  |                           |                |     |                           |
| LS.13.1        | A4 size  |   | \$1.00                    | R              | Y   | <b>\$1.00</b>             |

| Index   | Fee Description                                 | Conditions  | 2020/21<br>Fees<br>(GST Incl) | Pricing<br>Policy | GST | 2021/22<br>Fees<br>(GST Incl) |
|---|---|---|-------------------------------|-------------------|-----|-------------------------------|
| <b>LEGAL CHARGES</b>  |   |   |                               |                   |     |                               |
| FS.16   | Court Fees                                      | as per Court Fees Schedule  | POA                           | E                 | X   | POA                           |
| <b>INFORMATION SERVICES</b>                                     |   |   |                               |                   |     |                               |
| <b>EXTRACTION &amp; COLLATION OF INFORMATION FROM DATABASES</b> |   |   |                               |                   |     |                               |
| IS.1  | Minimum Fee                                     | Plus Fees IS.1.1 to IS.1.2, where applicable  | \$225.00                      | R                 | X   | <b>\$229.50</b>               |
| IS.1.1  | Printout Paper- Per 100 pages                   | Plus Fee IS.1   | \$80.00                       | R                 | X   | <b>\$81.60</b>                |
| IS.1.2  | Information provided- Per CD Rom                | Plus Fee IS.1   | \$3.00                        | R                 | X   | <b>\$3.05</b>                 |
| <b>WEB SERVICES - RELATED ORGANISATIONS</b>                     |   |   |                               |                   |     |                               |
| IS.2  | Mini Site Project Establishment                 | Minimum fee of \$1,500.00 applies   | POA                           | R                 | Y   | POA                           |
| IS.3  | Hourly Rate for Mini Site Project Establishment | Per hour or part thereof (Min \$139.15)<br>Minimum fee \$1,500.00   | POA                           | R                 | Y   | POA                           |
| IS.4  | Mini Site Hosting                               | Minimum fee of \$1,000.00 per annum applies<br>Price negotiable dependent on size of site (e.g. amount of disk storage space required)<br>Per annum | POA                           | R                 | Y   | POA                           |
| IS.5  | Web Development/Consultancy/Support             | Per hour or part thereof (Min \$139.15)   | POA                           | R                 | Y   | POA                           |







|                        |  |
|------------------------|--|
| <b>Address</b>         | 366 George Street, Windsor NSW 2756  |
| <b>Mailing Address</b> | PO Box 146, Windsor NSW 2756   |
| <b>Phone</b>           | (02) 4560 4444   |
| <b>Email</b>           | <a href="mailto:council@hawkesbury.nsw.gov.au">council@hawkesbury.nsw.gov.au</a> |
| <b>Website</b>         | <a href="http://www.hawkesbury.nsw.gov.au">www.hawkesbury.nsw.gov.au</a>         |
| <b>Office Hours</b>    | Monday to Friday 8:30am – 5pm  |