



Attachment 1 to Item 9.5.3.

Capital Program Projects

Date of meeting: 10 March 2026

Location: Council Chambers

Time: 7:00pm

ATTACHMENT 1 – CAPITAL PROGRAM PROJECTS (Quarter 2 2025/2026)

For Project Delivery, Western Sydney Infrastructure Grants and Infrastructure Recovery Teams

Category	Project	Location	Quarter 2 2025/2026 Status
	PROJECT DELIVERY		
Buildings			
	Design and construction of building amenities at Navua Reserve	Navua Reserve	Complete
	Extension and upgrade of the Breakaway amenities building	The Breakaway	Complete
	Brinsley Park Amenities demolition and upgrade	Brinsley Park	Complete
	Argyle Bailey demolition and construction new amenities building	Argyle Bailey	Construction 95%
	Deerubbin Park Amenities upgrade of showers, toilets and changerooms	Deerubbin Park	Construction 50%
	New technology Hub at Deerubbin Library	Hawkesbury Central Library	Construction 100%
	Childcare Renewal Program	LGA	Construction 95%
	Windsor River Users Hub - (Design only)	Windsor	Design 40%
	Waste Collections Depot and Storage	Wilberforce	Construction 60%
	Upper Colo Amenities Building	Upper Colo	Construction 100%
Open Space			
	Bounty Reserve Playground Upgrade (Bligh Park)	Bligh Park	Construction 90%
	Frank Mason Playground Upgrade	South Windsor	Construction 100%
	South Windsor Inclusive Playground	Church Street	Construction 100%
	Field and Lighting Upgrade for the Vinyard Oval	Vineyard	Design Complete
	Colbee Park Upgrade – Stage 1	Colbee Park	Construction 95%
	Deerubbin Floodlighting Upgrade	Cornwallis	Complete
	Shade Over Playspace Program	LGA	Construction 90%
	McKenzie Park Playground	Wilberforce	Construction 25%
	Renew Playspace - Richmond Park	Richmond	Construction 95%
	Renew Playspace - Ham Common	Richmond	Construction 95%
	McQuade Park - Detailed Design	Windsor	Procurement 100%
Resilience & Emergency Response			
	Governor Phillip Park Stage 1	Governor Phillip Park	Complete
	Restore flood impacted Sports Field Lighting	Benson Lane	Design 30%
Roads - Transport			
	Greens Road, Lower Portland - Seal Gravel Road	Lower Portland	Complete
	Walker St - End of Driveway to Ham	South Windsor	Complete
	Kerb & Gutter 348 - 382 Terrace Road	North Richmond	Complete
	Kerb & Gutter 570 - 596 Terrace Road	North Richmond	Complete
	Kurrajong Town Centre	Kurrajong	Construction 90%
	Riverview St, North Richmond-Road Safety Program	North Richmond	Construction 5%
	Rifle Range Road, Bligh Park - Road Safety Program	Bligh Park	Construction 5%
	Bathurst Street, Pitt Town - Road Safety Program	Pitt Town	Procurement 90%

	Road Rehab-Bathurst St Pitt T-Chatham St To Eldon St Median	Pitt Town	Procurement 90%
	Footpath Program	LGA	Planning 5%
	Road Rehab March St,Richmond- Moray St to Bourke St- Bitumin	Richmond	Procurement
	Buckingham Street, Pitt Town - Bathurst Street to Grenville Street (One Lane)	Pitt Town	Procurement 90%
	Road Rehab -Grose Wold Rd Grose Wold-No 199 to No 289 (Fail)	Grose Wold	Construction 70%
Black Spot Projects			
	Drummond & Mileham Street Roundabout upgrade	South Windsor	Construction 95%
	Spinks Rd Road Safety Treatment	Freemans Reach	Complete
	Old Pitt Town Rd Road Safety Treatment	Oakville	Construction 5%
	Hanckel Road Rd Road Safety Treatment	Oakville	Construction 5%
	Freemans Reach Road	Freemans Reach	Construction 50%
Roads Recovery			
	Percival St Road Rehabilitation	Windsor	Construction 5%
	Gorriks Lane Road Rehabilitation	Freemans Reach	Procurement 5%
	George St Road Rehabilitation	South Windsor	Construction 10%
	Old Bells Line of Rd Rehabilitation	Kurrajong	Construction 40%
	Scheyville Rd Rehabilitation	Scheyville	Procurement 90%
	Sanctuary Dr Road Rehabilitation	Windsor Down	Design Only 75%
	Old Pitt Town Rd Rehabilitation	Oakville	Construction 40%
Stormwater			
	Gorriks Lane	Freemans Reach	Design 95%
	173 Old East Kurrajong Road	East Kurrajong	On Hold – design complete
	1 Godalla Road	Freemans Reach	Planning 5%
	McGrath Hill Car Park	Richmond	Procurement 5%
	Coromandel Road	Ebenezer	On Hold – design complete

WESTERN SYDNEY INFRASTRUCTURE GRANTS (WSIG)

The below table provides an overview of the current project phase and progress percentage.

Project Name	Capital Project Phase	Project % Progress	Q1 (2025/26) Overall Project Health Status
WILGA 221 - Fernadell Park & Community Facilities	Construction (Landscape) + Procurement (Community Centre)	55	On Track
WILGA 219 - Wayfinding signage	Construction	42	On Track
WICR 0550 - North Richmond Precinct	Design	40	Potential Issue – Co-funding deadline, WSIG scope variation
WICR 1138 - Oasis Aquatic & Leisure Centre	Design	55	Potential Issue - WSIG scope variation
WICR 400 - Richmond Swimming Centre	Design	30	Potential Issue - Cost Escalation

WILGA 232 – Kurrajong to Kurmond Cycleway	Design	34	On Track (Stage 1 approved by Council)
WICR 636 - Rickabys Creek Cycleway	Design	24	On Track
WILGA 308 - Turnbull Oval & Amenities Upgrade	Design	31	On Track
WICR 1024 - Tamplin field Redevelopment	Design	37	On Track
WILGA 197 - Woodbury Reserve	Construction	42	Completed - MTB, Pump track & Skatepark Landscape - On Track
Liveability Project	Completion	100	Completed

The details of project variation requests with their outcomes are presented in the below table.

Project	Funding	Type of Variation	Status
WICR 400 - Richmond Swimming Centre	WSIG – Premier's Department	Time extension to align deed milestones	Approved
WICR 636 - Rickabys Creek Cycleway	WSIG – Premier's Department	Time extension to align deed milestones Minor scope adjustment	Approved
WILGA 232 – Kurrajong to Kurmond Cycleway	WSIG – Premier's Department	Time extension to align deed milestones Minor scope adjustment	Approved
WICR 1024 - Tamplin field Redevelopment	WSIG – Premier's Department	Time extension to align deed milestones Major scope adjustment to align project within budget	Approved
WILGA 308 - Turnbull Oval and Amenities Upgrade	WSIG – Premier's Department	Time extension to align deed milestones Major scope adjustment to align project within budget	Approved
WILGA 197 - Woodbury Reserve	WSIG – Premier's Department PCIP – NSW Office of Sports	Time extension to align deed milestones	Approved
		Time extension to align deed milestone	Approved
		Major scope adjustment to align project within budget	Approved
WICR0550 - North Richmond Community Precinct	Disaster Resilience – NSW Reconstruction Authority WSIG – Premier's Department	Time extension to align deed milestones	Approval pending
		Time extension to align deed milestones	Approval pending
		Scope adjustment	Approval pending
WILGA 221 - Fernadell Park and Community Facilities	WSIG – Premier's Department	Time extension to align deed milestones	Approved
		Scope adjustment to remove community centre and playground which is delivered through Thriving Suburbs Grant	Approved
		Adjustment to milestone payments	Approval pending
WILGA 219 - Wayfinding signage	WSIG – Premier's Department	Time extension to align deed milestones	Approved
		Scope adjustment to include Windsor and Richmond	Approved
		Adjustment to milestone payments	Approval pending
WICR 1138 - Oasis Aquatic & Leisure Centre	WSIG – Premier's Department	Time extension to align deed milestones	Approval pending
		Scope adjustment	Approval pending

The details of Contingency Request submitted for release of WSIG contingency for eight eligible WSIG projects are presented in the below table.

Project	Contingency Amount	Status
WILGA 221 - Fernadell Park and Community Facilities	\$776,885.00	Approved
WILGA 197 - Woodbury Reserve	\$1,313,486.52	Approved
WILGA 232 – Kurrajong to Kurmond Cycleway	\$685,000.00	Approved
WILGA 308 - Turnbull Oval and Amenities Upgrade	\$645,000.00	Approved
WICR 400 - Richmond Swimming Centre	\$4,954,135.00	Approved

WICR 636 - Rickabys Creek Cycleway	\$651,000.00	Approved
WICR 1024 - Tamplin field Redevelopment	\$1,479,000.00	Approved
WICR 1138 - Oasis Aquatic & Leisure Centre	\$792,000.00	Approval pending

INFRASTRUCTURE RECOVERY TEAM

Active IRT Projects	Capital Project Stage	Project % Progress	Status
EPARW 1012 & 1025 Cornwallis Rd – Road and stormwater Culvert	Construction Phase	98%	On Track
EPARW 1025 Sealed Road Packages 1,2,3,6&9	Construction Phase	90%	On Track
EPARW 1025 Landslip Package 4B	Complete	100%	On Track
EPARW 1025 Thomas James Bridge	Complete	100%	On Track
EPARW-AGRN1119-Sealed Rd & Unsealed Rd	Planning	20%	On Track
EPARW-AGRN1119-Embankments	Planning	15%	On Track
EPARW-AGRN1025 & 1119-Grose Vale Rd Landslip	Design Phase	20%	On Track