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resumption of special meeting business paper

date of meeting: 25 June 2007 resumption: 3 July 2007 location: council chambers time: 7.00 p.m.

Meeting Date: 25 June 2007 and 3 July 2007

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SECTION 4 - Reports for Determination

SUPPLEMENTARY REPORTS

Item: 107 ADDITIONAL INFORMATION - AGM - Adoption of the 2007/2008 Management Plan & Making and Levying of Rates and Fixing of Charges for the Period 1 July 2007 to 30 June 2008 - (95496, 96332, 107)

 Previous Item:
 65, Special (17 April 2007)

 107, Special (25 June 2007)

REPORT:

Further to the previous report to the Special Council meeting held on 25 June 2007 and subsequently adjourned until tonight, advice has now been received that the Minister for Local Government has determined Council's Special Rate Variation submission.

The Minister's determination is in the following terms:

"I, **PAUL LYNCH MP**, Minister for Local Government:

- 1. in pursuance of section 508(2) of the Local Government Act 1993 determine that the percentage by which Hawkesbury City Council may increase its general rate income for 2007/2008 is 9.5% above that for 2006/2007 subject to the following conditions:
 - (i) Council will raise \$1,255,806 of the increase by additional rates for the costs associated with infrastructure renewal program, as defined by Council; and
 - (ii) Council clearly reports in its annual report for the period 2007/08 to 2012/13 information on the total income received, expenditure per project/program and outcomes achieved.
- 2. in pursuance of section 548(3)(a) of the Local Government Act 1993 determine that Hawkesbury City Council may make and levy the following minimum ordinary rates for 2007/08:

Farmland	\$415
Residential	\$415
Business	.\$415

This approval is on the understanding that the Council makes and levies its rates according to the provisions of the Local Government Act 1993."

Council has already adopted the recommendation of the earlier report to this meeting relating to the adoption of the 2007/2008 Management Plan. In addition, Council has also adopted all rates and charges for 2007/2008, excluding the Ordinary Rate pending the Minister's determination.

In light of the advice now received in this regard it is now appropriate for the Council to resolve to make and levy the Ordinary Rate for 2007/2008 based upon the Special Rate Variation increase of 9.5%, as now approved by the Minister as well as being one of the foreshadowed options in the Council's 2007/2008 draft Management Plan as placed on public exhibition.

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Ordinary Rate		
Rate Category	Rate (c/\$)	
Residential Rate	0.3124	
Farmland Rate	0.2496	
Business Rate	0.3124	
Minimum for all categories	\$415.00	

Based on the Minister's determination the various rates will be as follows:

Accordingly, the following additional recommendation is now submitted for Council's consideration.

RECOMMENDATION:

That the Council Make and Levy the following Ordinary Rates, for the sub-categories of the Residential, Farmland and Business rating categories, for the 2007/2008 financial period as shown in the following schedules:

Residential	Category
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Code	Sub-Category Description	Ad Valorem	Minimum
Agn	Residential - Agnes Banks	0.3124	\$415.00
Bilpin	Residential - Bilpin, Berambing, Mt Tootie, Mountain Lagoon	0.3124	\$415.00
Bligh Pk	Residential - Bligh Park	0.3124	\$415.00
Bowen Mt	Residential - Bowen Mountain	0.3124	\$415.00
Cattai	Residential - Cattai	0.3124	\$415.00
Claren	Residential - Clarendon	0.3124	\$415.00
Colo	Residential - Colo, Colo Heights, Central Colo, Upper Colo	0.3124	\$415.00
Eben Sac	Residential - Ebenezer, Sackville, Sackville Reach, Lower Portland	0.3124	\$415.00
East Kurr	Residential - East Kurrajong, Blaxlands Ridge	0.3124	\$415.00
F. Reach	Residential - Freemans Reach	0.3124	\$415.00
Gloss	Residential - Glossodia	0.3124	\$415.00
Grose	Residential Grose Vale, Grose Wold	0.3124	\$415.00
Kurmond	Residential - Kurmond	0.3124	\$415.00
K.jong	Residential - Kurrajong	0.3124	\$415.00
K.jong Ht	Residential - Kurrajong Heights, Kurrajong Hills	0.3124	\$415.00
McDonald	Residential - MacDonald Valley (Lower, Upper, Central)	0.3124	\$415.00
Mar Oak	Residential - Maraylya, Oakville, Scheyville	0.3124	\$415.00
WiseSt A	Residential - Wisemans Ferry, Leets Vale, St. Albans	0.3124	\$415.00
McGraths	Residential - Mc Graths Hill	0.3124	\$415.00
Mulgrave	Residential - Mulgrave	0.3124	\$415.00
N. Rich	Residential - North Richmond, Tennyson	0.3124	\$415.00
Pitt Town	Residential - Pitt Town	0.3124	\$415.00
Richmond	Residential - Richmond	0.3124	\$415.00

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Code	Sub-Category Description	Ad Valorem	Minimum
Sth Wind	Residential - South Windsor	0.3124	\$415.00
Vineyard	Residential - Vineyard	0.3124	\$415.00
Windsor	Residential - Windsor	0.3124	\$415.00
Windson W. Downs	Residential - Windsor Downs	0.3124	\$415.00
W.force	Residential - Wildsof Downs	0.3124	\$415.00
Yarra	Residential - Yarramundi	0.3124	\$415.00
Res. Vac	Residential - Vacant Land	0.3124	\$415.00
Agn RR	Rural Residential - Agnes Banks	0.3124	\$415.00
RR Bilpin	Rural Residential - Bilpin,	0.3124	\$415.00
I (I C Dipiri	Berambing, Mt Tootie, Mountain	0.0124	φ+10.00
	Lagoon		
Bligh RR	Rural Residential - Bligh Park	0.3124	\$415.00
Bown RR	Rural Residential - Bowen Mountain	0.3124	\$415.00
Cattai RR	Rural Residential - Cattai	0.3124	\$415.00
Claren RR	Rural Residential - Clarendon	0.3124	\$415.00
Colo RR	Rural Residential - Colo, Colo	0.3124	\$415.00
	Heights, Central Colo, Upper Colo		\$0 .000
Eben Sac	Rural Residential - Ebenezer,	0.3124	\$415.00
RR	Sackville, Sackville Reach, Lower		* · · · · · · · ·
	Portland		
E Kurr RR	Rural Residential - East Kurrajong,	0.3124	\$415.00
	Blaxlands Ridge		
Free RR	Rural Residential - Freemans Reach	0.3124	\$415.00
Gloss RR	Rural Residential - Glossodia	0.3124	\$415.00
Grose RR	Rural Residential - Grose Vale,	0.3124	\$415.00
	Grose Wold		
Kurm RR	Rural Residential - Kurmond	0.3124	\$415.00
K.jong RR	Rural Residential - Kurrajong	0.3124	\$415.00
K.J Ht RR	Rural Residential - Kurrajong	0.3124	\$415.00
	Heights, Kurrajong Hills		
Mcdon RR	Rural Residential - MacDonald	0.3124	\$415.00
	Valley (Lower, Upper, Central)		
Oakv RR	Rural Residential - Maraylya,	0.3124	\$415.00
	Oakville, Scheyville		
WiseF RR	Rural Residential - Wisemans Ferry,	0.3124	\$415.00
	Leets Vale, St. Albans		
McGrat RR	Rural Residential - Mc Graths Hill	0.3124	\$415.00
Mulg RR	Rural Residential - Mulgrave	0.3124	\$415.00
N.Rich RR	Rural Residential - North Richmond,	0.3124	\$415.00
<u></u>	Tennyson	0.0404	• 4 4 = 00
PTown RR	Rural Residential - Pitt Town	0.3124	\$415.00
Rich RR	Rural Residential - Richmond	0.3124	\$415.00
SWind RR	Rural Residential - South Windsor	0.3124	\$415.00
VineY RR	Rural Residential - Vineyard	0.3124	\$415.00
Wdsor RR	Rural Residential - Windsor	0.3124	\$415.00
Wdown RR	Rural Residential - Windsor Downs	0.3124	\$415.00
Wforce RR	Rural Residential - Wilberforce	0.3124	\$415.00
Yarra RR	Rural Residential - Yarramundi	0.3124	\$415.00
FloodVac	Rural Residential - Flood Prone	0.3124	\$415.00
DuralOss	Vacant	0.0404	¢445.00
RuralSce	Rural Residential - Scenic Protection	0.3124	\$415.00
Durchica	Vacant	0.04.04	¢ / 4 E 00
RuralVac	Rural Residential - Vacant	0.3124	\$415.00

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Farmland Category

Code	Sub-Category Description	Ad Valorem	Minimum
Farmland	Farmland	0.2496	\$415.00
FarmHigh	Farmland - High Density	0.2496	\$415.00

Business Category

Code	Sub-Category Description	Ad Valorem	Minimum
Bus.Gen	Business - General	0.3124	\$415.00
BlighBus	Business - Bligh Park Shops	0.3124	\$415.00
GlossBus	Business - Glossodia Shops	0.3124	\$415.00
Hobart	Business - Hobartville Shops	0.3124	\$415.00
KurmBus	Business - Kurmond Shops	0.3124	\$415.00
K.JongBu	Business - Kurrajong Village Shops	0.3124	\$415.00
McGraBus	Business - Mc Graths Hill	0.3124	\$415.00
Mulg Bus	Business - Mulgrave	0.3124	\$415.00
N.Rich Bus	Business - North Richmond	0.3124	\$415.00
	Commercial, North Richmond		
	Industrial		
PtownBu	Business - Pitt Town	0.3124	\$415.00
RichBus	Business - Richmond Commercial	0.3124	\$415.00
East Rich	Business - East Richmond Industrial	0.3124	\$415.00
S WindBu	Business - South Windsor Industrial	0.3124	\$415.00
S WindSh	Business - South Windsor Shops	0.3124	\$415.00
WdsorBu	Business - Windsor	0.3124	\$415.00
WforceBu	Business - Wilberforce Shops	0.3124	\$415.00
WforceIn	Business - Wilberforce Industrial	0.3124	\$415.00
	Area		
Vac.Bus	Business - Vacant Land	0.3124	\$415.00

ATTACHMENTS:

There are no supporting documents for this report.

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special meeting

end of business paper

This business paper has been produced electronically to reduce costs, improve efficiency and reduce the use of paper. Internal control systems ensure it is an accurate reproduction of Council's official copy of the business paper.