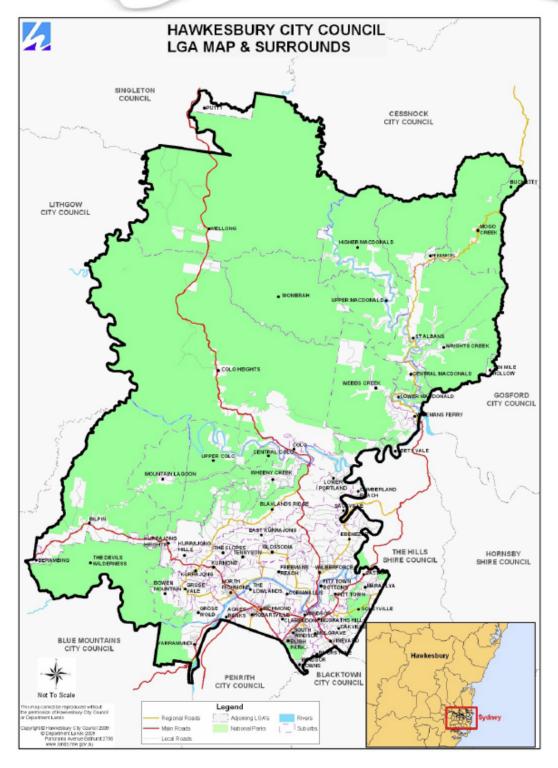


SHAPING OUR FUTURE



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About this Operational Plan

The Operational Plan supports Council's Delivery Program 2013 - 2017. It identifies the individual projects, programs and activities that will be undertaken for 2013/2014 to achieve the commitments made in the Delivery Program.

The main elements of this Operational Plan are:

- 1. Projects, Programs and Activities to be undertaken by Council throughout 2013/2014. These are shown in the tables contained in the following section.
- 2. A Statement of Revenue Policy. The statement includes:
 - Estimated income and expenditure
 - Ordinary rates and special rates
 - Council's proposed pricing methodology
 - Proposed borrowings
 - Proposed fees and charges

The Operational Plan is divided in two parts:

Part 1

Contains the projects, programs and activities for 2013/2014 and the ordinary rates and special rates, proposed fees and charges, Council's proposed pricing methodology and proposed borrowings component of the Statement of Revenue Policy.

Part 2

This document includes the budget estimates for Council for 2013/2014 and includes the following elements:

- Budgeted Income Statement: provides a high level summary of the projected net result of Council.
- **Divisional Budget Estimates:** provides both a summary and a detailed breakdown of the budget estimates for each division in Council.
- **Ten Year Capital Works Plan:** provides the projected budget estimates for capital works to be undertaken by Council over the next 10 years. It is to be noted that excluding 2013/2014, the amounts within this section are subject to annual review.
- Infrastructure Renewal Program: provides projections on works to be completed within the Infrastructure Renewal Program. This body of works is funded from an approved Special Rate Variation aimed at funding the renewal of infrastructure assets such as roads, buildings and parks.

How will progress on this Plan be reported?

Reports will be prepared as follows:

Every quarter: Budget Review Statements with respect to the Operational Plan will be reported to Council.

Every six months: Progress Reports with respect to the principle activities in the Delivery Program will be reported to Council. The projects, programs and activities of the relevant Operational Plan will be used as the basis of this report.

Annually: Annual Report on the achievements in implementing the Delivery Program and the Operational Plan regarding effectiveness of the principle activities undertaken in achieving the strategies in the Community Strategic Plan. Also includes copy of Council's audited financial reports. The Annual Report is provided to the Division of Local Government.



Projects, Programs and Activities for 2013/2014



Looking after People and Place

2013/2014 Operational Plan

Delivery Program Activity

1. Prepare strategies for town centres and villages that also showcase our heritage and character

Operational Plan Action	Responsible Manager	Output Measure
1.1 Prepare communication / promotional strategies for town centre Master Plans as applicable.	Corporate Communications	Strategies prepared

Delivery Program Activity

2. Prepare and commence implementation of Windsor and Richmond Master Plans

Operational Plan Action	Responsible Manager	Output Measure
2.1 Finalise the review of the draft Windsor Town Centre Master Plan	Strategic Planning	Windsor Town Centre Master Plan reported to Council for consideration following public exhibition
2.2 Commence process for preparation of a Richmond Town Centre Master Plan	Strategic Planning	Project brief prepared and funding secured

Delivery Program Activity

3. Develop a program of events and model for conducting them successfully

Operational Plan Action	Responsible Manager	Output Measure
3.1 Investigate model for conducting successful events	Corporate Communications	Investigation completed and recommendations made
3.2 Resource the planning of activities which celebrate community diversity in conjunction with inter-agency organising committees	Community Partnerships	Number of events supported

Delivery Program Activity

4. Implement the Hawkesbury Residential Land Strategy

Operational Plan Action	Responsible Manager	Output Measure
4.1 Investigate, prepare and assess Planning Proposals in accordance with recommendations of the Hawkesbury Residential Land Strategy	Strategic Planning	Investigations and Planning Proposals consistent with the Hawkesbury Residential Land Strategy

5. Establish partnerships with developers and community housing providers

Operational Plan Action	Responsible Manager	Output Measure
5.1 Explore Council land with potential for development for community housing in partnership with Wentworth Community Housing	Community Partnerships	Investigations undertaken and reported to Council

Delivery Program Activity

6. Develop and implement a Rural and Resource Lands Strategy

Operational Plan Action	Responsible Manager	Output Measure
6.1 Finalise development of a Rural and Resource Lands Strategy	Strategic Planning	Rural and Resource Lands Strategy reported to Council.

Delivery Program Activity

7. Review and implement the Heritage Strategy

Operational Plan Action	Responsible Manager	Output Measure
7.1 Review and implement the Heritage Strategy in line with Heritage Council requirements for grant funding	Town Planning	Revised Strategy reported to Council and implemented
7.2 Prepare a Planning Proposal to facilitate the listing of additional heritage items in the Hawkesbury Local Environmental Plan	Strategic Planning	Planning Proposal reported to Council
7.3 Create guidelines for assessing development proposals involving heritage items	Town Planning	Assessment guidelines created by the Heritage Advisor
7.4 Implement agreed priority actions within the Heritage Strategy in partnership with Heritage Advisory Committee	Town Planning	Priority actions of the Heritage Strategy implemented

Delivery Program Activity

8. Develop and implement strategies to deliver sustainable services and facilities

Operational Plan Action	Responsible Manager	Output Measure
8.1 Assess existing building services and facilities and benchmark against industry standard	Building Services	Assessments undertaken
8.2 Identify and seek resources to fund identified service levels and to meet total life cycle costs for infrastructure maintenance and renewal	Waste Management	Services provided as funding allows

8. Develop and implement strategies to deliver sustainable services and facilities

Operational Plan Action	Responsible Manager	Output Measure
8.3 Demonstrate leadership by implementing sustainability principles	Waste Management	Reduction in ecological footprint of Waste Management Branch
8.4 Develop library services strategically and in response to social, economic and environmental changes, and in accordance with State Library NSW benchmarks	Cultural Services	Sustainable library services are reviewed and developed in response to community needs and affordable levels
8.5 Identify benchmarks for the provision of community services and facilities for population catchments in partnership with Human Services Advisory Committee	Strategic Planning	Benchmarks identified
8.6 Prepare asset management strategies to deliver sustainable services and facilities	Strategic Planning	Asset Management Strategy prepared and adopted

Delivery Program Activity

9. Implement the Hawkesbury Floodplain Risk Management Plan

Operational Plan Action	Responsible Manager	Output Measure
9.1 Determine agreed priority actions of the Hawkesbury Floodplain Risk Management Plan in partnership with the Floodplain Risk Management Advisory Committee	Strategic Planning	Priority actions determined and reported to Council.

Delivery Program Activity

10. Implement the Road Safety Action Plan

Operational Plan Action	Responsible Manager	Output Measure
10.1 Implement priority activities and campaigns in the Road Safety Action Plan as negotiated with Roads and Maritime Services	Community Partnerships	Annual action plan developed and implemented
10.2 Implement the 'Good Sports' program in partnership with Australian Drug Foundation	Community Partnerships	Continued Council sponsorship of program

11. Implement the Crime Prevention Strategy for Windsor and Richmond CBDs

Operational Plan Action	Responsible Manager	Output Measure
11.1 Implement priority actions and campaigns in the Crime Prevention Strategy in partnership with Crime Prevention Working Party	Community Partnerships	Action plan developed and implementation commenced.

Delivery Program Activity

12. Implement the Natural Hazards Resilience Study

Operational Plan Action	Responsible Manager	Output Measure
12.1 Undertake cost benefit analysis modelling of risks identified in the Natural Hazards Resilience Study	Strategic Planning	Analysis undertaken and reported.

Delivery Program Activity

13. Participate with other authorities in the planning and implementation of their safety plans

Operational Plan Action	Responsible Manager	Output Measure
13.1 Work with Rural Fire Service to develop and implement hazard reduction programs on community managed land	Parks and Recreation	Program developed and implemented
13.2 Convene Local Emergency Management Committee meetings in accordance with statutory requirements	Director of Infrastructure Services	LEMC meetings held and secretariat support provided

Caring for Our Environment

2013/2014 Operational Plan

Delivery	y Program	Activity
DOIIVOI	y i iogiani	I AUGITICY

14. Lobby for improved environmental flows

Operational Plan Action	Responsible Manager	Output Measure
14.1 Undertake lobbying action as a result of Council resolutions dealing with these issues	General Manager	Lobbying undertaken

Delivery Program Activity

15. Lobby and take action to improve water quality

Operational Plan Action	Responsible Manager	Output Measure
15.1 Provide pump out services to limit nutrients and pollutants from onsite sewerage management systems entering waterways	Waste Management	Pump out service provided within agreed timeframes
15.2 Provide a trade waste service to commercial and industrial premises	Waste Management	Trade waste service provided in accordance with service standards and levels
15.3 Continued operation and maintenance of sewage treatment plants and major pump stations to service the community	Waste Management	Sewage treatment plants and major pump stations alarms responded to within one hour
15.4 Continued operation and maintenance of minor pump stations to service the community	Waste Management	Minor pump stations alarms responded to within four hours
15.5 Sewage treatment plants, pump stations, and reticulation systems to transport and treat sewage	Waste Management	EPA license conditions met
15.6 Reduce gross pollutants entering waterways through the provision of Gross Pollutant Traps	Construction and Maintenance	Gross pollutants captured, measured and reported
15.7 Prepare the Middle Hawkesbury River Estuary Study and Management Plan	Strategic Planning	Middle Hawkesbury River Estuary Study and Management Plan reported to Council

Delivery Program Activity

16. Lobby and take action to improve river management actions, including elimination of wakeboard boats to minimise bank erosion

Operational Plan Action	Responsible Manager	Output Measure
16.1 Undertake lobbying action as a result of council resolutions dealing with these issues	General Manager	Lobbying undertaken

16. Lobby and take action to improve river management actions, including elimination of wakeboard boats to minimise bank erosion

Operational Plan Action	Responsible Manager	Output Measure
16.2 Participate in the Hawkesbury Nepean Local Government Advisory Group	Strategic Planning	Meetings attended as required
16.3 Assist the Catchment Management Authority to finalise the Hawkesbury - Nepean Catchment Action Plan 2013 - 2023	Strategic Planning	Assistance provided as agreed

Delivery Program Activity

17. Review and implement the Waste Education Program

Operational Plan Action	Responsible Manager	Output Measure
17.1 Review and implement the Waste Education Program	Strategic Planning / Waste Management	Waste Education Program reviewed and implemented

Delivery Program Activity

18. Showcase a range of initiatives to reduce environmental footprint by use of recycled/renewable resource materials

Operational Plan Action	Responsible Manager	Output Measure
18.1 Prepare a Master Plan for Hawkesbury City Waste Management Facility to develop long term sustainable resource use strategies	Waste Management	Master Plan developed and reported to Council
18.2 Recycling incorporated in building works projects undertaken by Council	Building Services	Levels of recycling reported on project basis
18.3 Where appropriate, utilise recycled road-base material in order to reduce our dependency on non-renewable resources	Construction and Maintenance	Amount of recycled road-base used
18.4 Coordinate projects identified in the Waste and Sustainability Improvement Payment Program	Strategic Planning	Convene internal working group meetings and complete required reports to Office of Environment & Heritage

Delivery Program Activity

19. Explore business opportunities in waste management

Operational Plan Action	Responsible Manager	Output Measure
19.1 Expand the operation of recycled water system at South Windsor Sewage Treatment Plant	Waste Management	Number of customers connected to recycled water system Volume of recycled water used

19. Explore business opportunities in waste management

Operational Plan Action	Responsible Manager	Output Measure
19.2 Provide domestic and commercial waste and recycling collection services to the community	Regulatory Services	Services provided to the community in accordance with customer service standards

Delivery Program Activity

20. Review and implement the Water and Energy Saving Action Plans

Operational Plan Action	Responsible Manager	Output Measure
20.1 Compare and monitor top 10 water and energy use sites to benchmarks and set new goals	Building Services	Reduce energy and water use to projected goals
20.2 Review and implement the Water Savings Action Plan	ALL Reported by Strategic Planning	Water Savings Action Plans reviewed and annual targets achieved.
20.3 Review and implement the Energy Savings Action Plan	ALL Reported by Strategic Planning	Energy Savings Action Plans reviewed and annual targets achieved.

Delivery Program Activity

21. Encourage a sustainable built environment

Operational Plan Action	Responsible Manager	Output Measure
21.1 Develop and adopt sustainability indicators	Strategic Planning	Sustainability indicators developed and reported to Council

Delivery Program Activity

22. Develop and implement environmental education programs

Operational Plan Action	Responsible Manager	Output Measure
22.1 Provide information for tenants of Council leased buildings on caring for their environment and implementing sustainable practices	Corporate Services and Governance	Information provided as required
22.2 Develop and implement education programs covering Environmental Health, Public Health Waste Management and Development Compliance	Regulatory Services	Programs developed and actions implemented
22.3 Implement a program to work with local business to promote sustainable business practices through improvements in environmental health, pollution prevention and advice of other statutory requirements.	Regulatory Services	Program delivered

22. Develop and implement environmental education programs

Operational Plan Action	Responsible Manager	Output Measure
22.4 Develop community awareness on environment and bush care values, threatened and endangered species	Parks and Recreation	Workshops and educational opportunities provided
22.5 Promote the Sustainable Events Policy to community groups holding events	Corporate Communication	Policy promoted as required

Delivery Program Activity

23. Demonstrate ecologically sustainable development by example

Operational Plan Action	Responsible Manager	Output Measure
23.1 Continued operation of recycled water systems at South Windsor and McGraths Hill Sewage Treatment Plants	Waste Management	Reduction of potable water used through increase in use of recycled water
23.2 Provided assistance to Cleanup Australia Day volunteers	Waste Management	Assistance provided to Cleanup Australia Day volunteers
23.3 Continued operation of Hawkesbury City Waste Management Facility	Waste Management	Facility open to the public every day except for Public Holidays in order to meet community's expectation of waste management and recycling services.
23.4 Utilise sustainable building practices	Building Services	Standardised and innovative specifications used
23.5 Rate council offices using NATHeRS	Building Services	Base year standard established

Linking the Hawkesbury

2013/2014 Operational Plan

Deliverv	Drogram	Activity
DCIIVCIV	FIUUIAIII	ACHVILV

24. Develop an Integrated Land-use and Transport Strategy with partners and providers

Operational Plan Action	Responsible Manager	Output Measure
24.1 Prepare a brief and seek funding to prepare a Transport Strategy for the Hawkesbury	Strategic Planning	Brief prepared and funding sought

Delivery Program Activity

25. Engage with WSROC and other regional bodies to improve public transport services at a local and regional level

Operational Plan Action	Responsible Manager	Output Measure
25.1 Provide secretariat support to Local Traffic Committee	Design and Mapping	Support provided
25.2 Coordinate the implementation of the Hawkesbury Mobility Plan	Community Partnerships	Plan implemented
25.3 Deliver community transport services in accordance with contracted outputs as negotiated with funding bodies	Community Partnerships	Contracted outputs achieved

Delivery Program Activity

26. Complete data collection and set service levels for different categories of road

Operational Plan Action	Responsible Manager	Output Measure
26.1 Use road data to assist in determining service levels based on funding available	Construction and Maintenance	Draft service levels prepared

Delivery Program Activity

27. Explore best practice models for road maintenance

Operational Plan Action	Responsible Manager	Output Measure
27.1 Investigate best practice models for road maintenance	Construction and Maintenance	Models investigated and reported

28. Undertake operational programs associated with roads and ancillary facilities

Operational Plan Action	Responsible Manager	Output Measure
28.1 Provide a street sweeping service	Construction and Maintenance	Street sweeping carried out in accordance with schedule road list
28.2 Undertake road and footpath maintenance renewal programs and report their condition	Construction and Maintenance	Maintenance and renewal programs implemented
28.3 Construct, maintain and rehabilitate road related assets including road pavements and shoulders	Construction and Maintenance	Works completed on time and within budget
28.4 Maintain the bridge network in accordance with condition assessment	Construction and Maintenance	Works completed on time and within budget
28.5 Construct, maintain and reconstruct kerb and gutter and foot paving	Construction and Maintenance	Works completed on time and within budget
28.6 Erect and maintain street names and line marking	Construction and Maintenance	Works completed on time and within budget
28.7 Undertake road and footpath inspections and report on their condition	Construction and Maintenance	Inspections undertaken and reported
28.8 Maintain car parking areas	Construction and Maintenance	Works completed on time and within budget

Delivery Program Activity

29. With providers and users, identify any telecommunication service shortfalls

Operational Plan Action	Responsible Manager	Output Measure
29.1 Survey the community to understand service shortfalls	Strategic Activities	Community shortfalls and issues identified and reported
29.2 Liaise with service providers to understand service supply and shortfall matters for area	Strategic Activities	Information gathered and reported

Delivery Program Activity

30. Lobby to improve delivery of services, including a range of services

Operational Plan Action	Responsible Manager	Output Measure
30.1 Inform service providers of service shortfalls and issues	Strategic Activities	Service shortfalls and issues reported to service providers

30. Lobby to improve delivery of services, including a range of services

Operational Plan Action	Responsible Manager	Output Measure
30.2 Approach National Broadband Network Co. to establish timeframe for completion of NBN build in Richmond release area and commitment to completing NBN build in remaining areas	Strategic Activities	Advice on timeframe for completion for NBN build received

Delivery Program Activity

31. Investigate telecommunications directions, in particular the digital era, and report

Operational Plan Action	Responsible Manager	Output Measure
31.1 Investigate telecommunication trends and indicators	Strategic Activities	Telecommunication trends and indicators reported

Supporting business and Local Jobs

2013/2014 Operational Plan

Delive	rv Pro	aram	Activity

32. Define local and regional markets

Operational Plan Action	Responsible Manager	Output Measure
32.1 Investigate tourism markets data and trends to establish understanding of local tourism economy	Strategic Activities	Trends and tourism indicators investigated and reported

Delivery Program Activity

33. Implement a Tourism Strategy

Operational Plan Action	Responsible Manager	Output Measure
33.1 Prepare activity program, identifying resource commitments and timeframe	Strategic Activities	Program prepared and reported

Delivery Program Activity

34. Develop a new brand for the "Hawkesbury"

Operational Plan Action	Responsible Manager	Output Measure
34.1 Prepare project scope	Strategic Activities	Scope statement prepared and endorsed
34.2 Engage consultant to develop "Hawkesbury" brand	Strategic Activities / Corporate Communications	Consultant engaged

Delivery Program Activity

35. Operate the Hawkesbury Visitor Information Centre as an accredited Level 2 Visitor Information Centre

Operational Plan Action	Responsible Manager	Output Measure
35.1 Operating hours, signage, training and other relevant criteria complied with to maintain Level 2 accreditation	Cultural Services	Accreditation maintained

36. Monitor local economy and investigate high end jobs

Operational Plan Action	Responsible Manager	Output Measure
36.1 Investigate behaviour of local economy	Strategic Activities	Trends and economy indicators reported
36.2 Investigate the nature of high end jobs and in the local area context	Strategic Activities	Trends and local high end jobs indicators reported

Delivery Program Activity

37. Investigate innovation in local economy, including catalysts that enable industry/business to innovate

Operational Plan Action	Responsible Manager	Output Measure
37.1 Investigate the nature of innovation for business success in the local area context	Strategic Activities	Trends and innovation indicators reported

Delivery Program Activity

38. Support training of workforce to address job skills needs

Operational Plan Action	Responsible Manager	Output Measure
38.1 Identify and meet corporate and individual training needs	Human Resources	Learning opportunities including technical, personal and professional development that supports Council's objectives provided
38.2 Undertake UWS Scholarship to support employment	Strategic Activities	Scholarship funded by Council and project managed by staff
38.3 Establish a Vocational Education Scholarship program	Strategic Activities	Scholarship program established

Delivery Program Activity

39. Support training, networking and development of business community to address business skills and job creation and retention

Operational Plan Action	Responsible Manager	Output Measure
39.1 Continue to support traineeship, apprenticeship and work experience opportunities within Council	Human Resources	Successful liaison and support of opportunities to offer traineeships, apprenticeships and work experience to the community

39. Support training, networking and development of business community to address business skills and job creation and retention

Operational Plan Action	Responsible Manager	Output Measure
39.2 Undertake a Small Business Week Event, as a learning and networking opportunity for business	Strategic Activities	Event undertaken
39.3 Recognise business leaderships and successful business	Strategic Activities	Business awards programs sponsored
39.4 Promote and support business development and assist activities of State and Federal Governments; and make representation on local business and economy issues	Strategic Activities	Details provided on website Attend meetings that address local business and economy issues Make submissions to public consultation items
39.5 Continue a program to employ two school based trainees and/or apprentices on an ongoing basis	Human Resources	Successful employment of two school based trainees and/or apprentices

Delivery Program Activity

40. Implement the Hawkesbury Employment Lands Strategy

Operational Plan Action	Responsible Manager	Output Measure
40.1 Prepare promotional document to promote key aspects of the Hawkesbury Employment Land Strategy to the market	Strategic Activities	Promotional document available, distributed and posted on website
40.2 Investigate, prepare and assess Planning Proposals in accordance with the recommendations of the Hawkesbury Employment Land Strategy	Strategic Planning	Investigations and Planning Proposals consistent with Employment Land Strategy

Delivery Program Activity

41. Develop and implement an Economic Development Strategy

Operational Plan Action	Responsible Manager	Output Measure
41.1 Consolidate outcomes of Delivery Program Activities 36 – 40 to assist in development of the Economic Development Strategy	Strategic Activities	Data and trends available and posted on website

Delivery Program Activity

42. Continue to lobby for retention of RAAF Base Richmond

Operational Plan Action	Responsible Manager	Output Measure
42.1 Prepare submissions in response to Federal and State Government processes involving RAAF Base	Strategic Activities	Submissions provided as required

42. Continue to lobby for retention of RAAF Base Richmond

Operational Plan Action	Responsible Manager	Output Measure
42.2 Survey community to understand community concerns	Strategic Activities	Community concerns established and reported
42.3 Facilitate the involvement of the community in Federal and State Governments processes involving RAAF Base	Strategic Activities	Advise the community of Federal and State Governments consultation processes

Delivery Program Activity

43. Review future options for retaining RAAF Base Richmond and use of facilities

Operational Plan Action	Responsible Manager	Output Measure
43.1 Investigate options for using RAAF Base for Defence and aviation related industries	Strategic Activities	Investigations undertaken and reported

Delivery Program Activity

44. Investigate Defence and Aviation industry sectors contribution to the local economy

Operational Plan Action	Responsible Manager	Output Measure
44.1 Investigate RAAF Base, Defence and aviation industry's role in local economy	Strategic Activities	Trends and aviation indicators reported

Shaping our Future Together

2013/2014 Operational Plan

Delivery Program Activity

45. Identify and seek feasible alternate income streams

Operational Plan Action	Responsible Manager	Output Measure
45.1 Review Council's revenue generating activities annually as part of the budget process	ALL Reported by Chief Financial Officer	Revenue generating activities and associated fees and charges sustained
45.2 Promote and foster business process review during annual budget process	Chief Financial Officer	Processes reviewed
45.3 Prepare and submit applications to funding authorities	ALL Reported by Corporate Services and Governance	Number of applications submitted
45.4 Provide rental income from Council owned properties under lease	Corporate Services and Governance	Rental income received by Council is maximised
45.5 Ensure optimal utilisation and return on Council's funds	Chief Financial Officer	Council's funds invested in line with legislative requirements and Council's Investment Policy
45.6 Progress partnership proposal to secure external investment for construction of proposed Disability Services Centre on Pound Paddock, Richmond	Community Partnerships	Partnership proposal determined
45.7 Review existing Development Contributions Plans and prepare new Development Contributions Plans as required	Community Partnerships/ Strategic Planning	Plans prepared and reported to Council

Delivery Program Activity

46. Balanced budget that sustains our provision of services and assets

Operational Plan Action	Responsible Manager	Output Measure
46.1 Determine revenue base required to sustain established service levels	Chief Financial Officer	Financial modelling undertaken and reported Funding gap identified
46.2 Align Council's provision of services and assets with available funding to maintain a balanced budget	Chief Financial Officer	Balanced budget presented for 2014/2015
46.3 Review Long Term Financial Plan to ensure Council's financial sustainability	Chief Financial Officer	Long term financial plan reviewed
46.4 Review and develop ten year operational and financial plans for Waste Management	Waste Management	Funding available to adequately provide service to the community

47. Support the contribution to the community by volunteers

Operational Plan Action	Responsible Manager	Output Measure
47.1 Promote the Cultural Services volunteer program	Cultural Services	Cultural Services volunteers supported and valued through training and recognition programs Number of volunteers
47.2 Support the community and volunteers with the Adopt-a-Road program	Design and Mapping	Number of active groups supported
47.3 Manage, support, encourage and develop volunteer Bush Care groups for bushland sites	Parks and Recreation	Number of active Bush Care groups supported
47.4 Maintain the Community Volunteer Program at Companion Animal Shelter	Regulatory Services	Program maintained Value of works-in-kind reported
47.5 Support community management of community facilities (halls and community centres)	Community Partnerships	Community halls and community centres maintained to required standard
47.6 Support Rural Fire Service and State Emergency Service activities through works and funding contributions	Director of Infrastructure Services	Funding provided

Delivery Program Activity

48. Provide sustainable support for community groups

Operational Plan Action	Responsible Manager	Output Measure
48.1 Manage Deerubbin Centre community rooms for use by community groups	Cultural Services	Community rooms made available to community groups
48.2 Provide financial support to assist community groups to build social capital through sponsorship of community programs and events	Community Partnerships	Financial support in accordance with Community Sponsorship Program and clubGrants provided
48.3 Undertake Sister Cities and City Country- Alliance Program in conjunction with Hawkesbury Sister City Association	Strategic Activities	Working relationship maintained and reported to Council

Delivery Program Activity

49. Lobby other levels of government to deliver the services and infrastructure for which they are responsible

Operational Plan Action	Responsible Manager	Output Measure
49.1 Respond to planning documentation/proposals developed by State and Federal governments in relation to services and infrastructure strategies	General Manager	Comments provided as required

49. Lobby other levels of government to deliver the services and infrastructure for which they are responsible

Operational Plan Action	Responsible Manager	Output Measure
49.2 As appropriate, lobby for the provision and/or improvement of government services and infrastructure for the area	General Manager	Lobbying undertaken as appropriate
49.3 Participate on local, regional and state planning forums to advocate for human services needs of the Hawkesbury	Community Partnerships	Meetings attended as required

Delivery Program Activity

50. Develop and maintain partnerships that facilitate management of resources and funding

Operational Plan Action	Responsible Manager	Output Measure
50.1 Maintain and develop Council's participation in Westpool and UIP to enhance Council's various insurances	Risk Management	Participation maintained and satisfactory results for various insurances received
50.2 Manage the Deed of Management for the operation of the Hawkesbury Leisure Centres	Director Support Services	Formal meetings of representatives of the YMCA of Sydney and relevant Council staff held every three months
		Reports and other documentation provided by the YMCA of Sydney as required under the Deed of Management
50.3 Provide corporate governance and financial services to delegated managing agents for Council's externally funded community services (Peppercorn Services Inc)	Community Partnerships	Funding and statutory requirements, as negotiated with funding bodies, achieved
50.4 Provide financial support to the Hawkesbury River County Council	Parks and Recreation	Support provided
50.5 Consult with the Deerubbin Local Aboriginal Land Council about protocols for notification of development proposals	Town Planning	Consultation with DLALC undertaken
50.6 Support Hawkesbury Sports Council activities through planning and funding contributions	Parks and Recreation	Funding provided

Delivery Program Activity

51. Develop best practice processes and reporting measures

Operational Plan Action	Responsible Manager	Output Measure
51.1 Provide support to the Audit Committee	Internal Auditor	Support provided

51. Develop best practice processes and reporting measures

Operational Plan Action	Responsible Manager	Output Measure
51.2 Conduct audits in accordance with Council's plan	Internal Auditor	Audits completed and recommendations implemented
51.3 Maintain and test the Information Technology Disaster Recovery Plan	Information Services	Information Technology Disaster Recovery Plan completed and alternative site established and maintained
51.4 Maintain and update Council's information technology infrastructure and corporate applications	Information Services	Council's information technology infrastructure and corporate applications maintained and upgraded as required
51.5 Maintain currency of the Business Continuity Plan	Information Services	Business Continuity Plan is current
51.6 Develop and implement best practice procurement processes throughout Council	Chief Financial Officer	Processes compliant and implemented
51.7 Provide reliable and responsive customer services	ALL Reported by Customer Services	Service delivered meets advertised Customer Contact and Customer Service Standards
51.8 Create reporting systems for monitoring of land development	Town Planning	Development monitoring reporting systems developed
51.9 Deliver telephone enquiry and front counter services to Council's customers in accordance with performance indicators	Customer Service	Performance benchmarks achieved
51.10 Investigate customer service complaints in accordance with process and timeframes within Complaints Policy.	Customer Service	Number of complaints finalised within required timeframes

Delivery Program Activity

52. Comply with all statutory planning and reporting requirements

Operational Plan Action	Responsible Manager	Output Measure
52.1 Implement and review Human Resources/Industrial Relations policies, procedures and delegations to meet legislative requirements	Human Resources	All Human Resources / Industrial Relations policies procedures meet legislative requirements
52.2 Prepare annual licence reporting for McGraths Hill and South Windsor Sewage Management Facilities	Waste Management	Annual licence reports submitted to relevant authorities
52.3 Review and monitor Council's Work Health and Safety Strategy and Plan	Risk Management	Registers current and maintained Workplaces where exposure to chemical and physical agents required health surveillance monitored Emergency management plans

52. Comply with all statutory planning and reporting requirements

Operational Plan Action	Responsible Manager	Output Measure
		developed
52.4 Report Public Interest Disclosure (PIDS) in accordance with legislative requirements	Corporate Services and Governance	Reports provided to the NSW Ombudsman
52.5 Forward privacy complaints immediately to the Office of the Privacy Commissioner	Corporate Services and Governance	Complaints forwarded as required
52.6 Complete and report Pecuniary Interest Returns in accordance with legislative requirements	Corporate Services and Governance	Pecuniary Interest Returns completed and reported to Council
52.7 Review the Policy for the Payment of Expenses and Provision of Facilities to Councillors	Corporate Services and Governance	Policy reviewed, adopted and submitted to the Division of Local Government
52.8 Review Council's Publication Guide in accordance with legislative requirements	Corporate Services and Governance	Publication Guide reviewed and submitted to the Office of Information Commission
52.9 Provide financial reporting in line with legislative requirements and Guidelines issued by the Division of Local Government	ALL Reported by Chief Financial Officer	Financial reports submitted to the relevant authority within the required deadline
52.10 Ensure sound administration of Rates and Charges across the Local Government Area in line with legislative requirements	ALL Reported by Chief Financial Officer	Rating categorisation, Rates Levy and charges determined in line with legislative requirements
52.11 Maintain financial information in line with legislative requirements	ALL Reported by Chief Financial Officer	Accounting records maintained in line with applicable legislation and Accounting Standards
52.12 Prepare Quarterly Budget Review Statements	ALL Reported by Chief Financial Officer	Statements provided to Council
52.13 Prepare Council's Resourcing Strategy	ALL Reported by Strategic Planning	Resourcing Strategy prepared and reported to Council
52.14 Prepare Council's 2014/2015 Operational Plan	ALL Reported by Strategic Planning	Operational Plan prepared and adopted by Council
52.15 Prepare 2013/2017 Delivery Program progress reports	Strategic Planning	Progress reports reported to Council
52.16 Prepare Council's Annual Report including the State of Environment Report	Strategic Planning and Chief Financial Officer	Report prepared and published
52.17 Manage onsite sewage management systems effectively through the "septic safe" program	Regulatory Services	Onsite sewage management systems are managed based on risk through the "septic safe" program

52. Comply with all statutory planning and reporting requirements

Operational Plan Action	Responsible Manager	Output Measure
52.18 Investigate complaints of unauthorised development and development not complying with conditions of consent	Regulatory Services	Customer service standards achieved Action taken to correct breaches in accordance with legislative requirements Number and type of non-complying development complaints recorded
52.19 Statutory statistical reports are provided to relevant State agencies on development activity	Town Planning	Statistical reports are provided to relevant State agencies
52.20 Coordinate the implementation of asset management in accordance with the Division of Local Government's Integrated Planning Reporting Framework	ALL Reported by Strategic Planning	Division of Local Government requirement for Asset Planning met
52.21 Prepare and forward all relevant statutory reports for Crown lands	Parks and Recreation	Statutory reports submitted on time
52.22 Prepare and forward all relevant statutory reports for roads and associated infrastructure	Construction and Maintenance	Statutory reports submitted on time

Delivery Program Activity

53. Develop and implement a communication strategy to increase community understanding of council responsibilities and operations

Operational Plan Action	Responsible Manager	Output Measure
53.1 Develop a communication strategy	Corporate Communications	Strategy developed

Delivery Program Activity

54. Undertake community engagement and have dialogue with the community in setting affordable and sustainable service levels and standards

Operational Plan Action	Responsible Manager	Output Measure
54.1 Develop an Engagement Strategy to determine range of service levels and standards to be reviewed	Corporate Communications	Strategy developed
54.2 Establish service levels to be delivered based on community's expectations	ALL Reported by Strategic Planning	Service levels established
54.3 Develop the Hawkesbury Cultural Plan and Resourcing Strategy	Cultural Services	Hawkesbury Cultural Plan development and reported to Council
		Resourcing Strategy prepared

55. Demonstrate decisions made are transparent, fair, balanced and equitable and supported by appropriate resource allocations

Operational Plan Action	Responsible Manager	Output Measure
55.1 Council meeting cycle meets legislative requirements	General Manager	At least 10 Council meetings held each year, in different months
55.2 Review committees and membership annually	General Manager	Review undertaken and reported to Council
55.3 Provide community access to Council information	Corporate Services and Governance	Government Information Public Access (GIPA) Act complied with
55.4 Provide an efficient and effective media and public relations program	Corporate Communications	Media relationships maintained and strengthened
55.5 Compile Business Papers for Council meetings	Corporate Services and Governance	All Business Papers are accurately compiled in accordance with relevant legislation and Council procedures.
55.6 Coordinate implementation of recommendations of Hawkesbury Youth Summit 2012	Community Partnerships	2012 Youth Summit recommendations achieved
55.7 Provide online access to development application information consistent with statutory requirements	Town Planning	DA Tracker information is regularly reviewed to ensure statutory requirements are met
55.8 Maintain Fines and Orders Appeals Assessment Panel of Council	Regulatory Services	Panel meets policy requirements
55.9 Undertake Community Engagement for	ALL	Number of consultations
reportable matters in conformance with Community Engagement Policy	Reported by Community Partnerships	Compliance with Community Engagement Policy
55.10 Provide legal services to Council	Director Support Services	Urgent legal advice provided to Council within 24 hours and other legal advice provided within agreed timeframes
		Monthly reports received from Council's Solicitors outlining outstanding legal matters
55.11 Provide survey, design and Graphical Information System services and support	Design and Mapping	Service and support provided
55.12 Implement the Capital Works Program	ALL	Capital Works Program delivered
	Reported by Strategic Planning	



Rates, Fees and Charges, Pricing Methodology, and Borrowings



Statement of Revenue Policy

Local Government is the tier of Government which is closest to the people. Hawkesbury City Council exists to provide a wide range of services for the benefit of its local community. Council has to operate in a complex, legislative, economic and social framework, and with the participation of the community, services and facilities are provided in an efficient, effective and a businesslike manner.

The businesslike approach in the provision of these services and facilities, takes into account several major characteristics, including:

- A large part of Council's revenue comes from ratepayers who expect a certain level and quality of service for their contribution by rates.
- Council's pricing policies and budgets are developed by representatives of the community.
- Council receives grants from other spheres of Government, which may prescribe policies and pricing practices.
- Commonwealth and State legislation is often prescriptive in relation to certain areas of the power of Local Government.

The traditional role of councils to provide physical and property based services has evolved into a far more complex one, which involves the provision of a wide range of physical, social and recreational services and facilities. Communities are demanding both a wider range and higher quality of service. Operating in an economic environment of tight fiscal and financial constraint, the availability of additional funds from other levels of government has been restricted.

It is within this context that the Statement of Revenue Policy has been developed for the 2013/2014 Financial Year.

Types of Revenue

The sources of funds to enable Council to carry out its works and services and provision of facilities are from the following revenue categories:

- Rates:
- Annual charges for services;
- Fees for services;
- Federal and State Government grants;
- Borrowings; and
- Earnings from investments and entrepreneurial activities.

Critical to the development of the Statement of Revenue Policy is that the principles of efficiency, effectiveness and equity are demonstrated.

Efficiency generally means ensuring that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It generally relates to the cost at which services and facilities desired by the community are delivered or provided.

Effectiveness relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Effectiveness is clearly demonstrated by the relative service standards or qualities to the satisfaction of a particular group's needs.

Equity means ensuring that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges for services and fees for specific services provided by Council.

RATES AND CHARGES - 2013/2014

Revenue Policy - Rating

Rate Pegging

The NSW Government introduced rate pegging in 1987. Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a specified figure.

The Independent Pricing and Regulatory Tribunal has determined the rate pegging amount for 2013/2014 is 3.4%. Revenue figures quoted for general rates are prepared on the basis of this percentage increase plus an allowable increase to recover abandonments in line with the relevant provisions of the Act.

General income comprises income from ordinary rates and special rates. It does not include income from Waste Management service charges, Windsor Sewer Scheme service charges or Sullage service charges.

Valuations

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires the Council to assess the rates on the most recent values provided by the Valuer General. A re-valuation of the Hawkesbury Local Government Area (HLGA) took place in 2011 and these valuations were used for the first time for rating purposes in 2012/2013 and will be used again in 2013/2014 and 2014/2015. The rates levied in the 2013/2014 year will be based on land values totalling \$8,161,654,751 as at 1 July 2013, as determined by the NSW Valuer General.

Rating Categories

In accordance with Section 514 of the Local Government Act 1993 (Act), each parcel of land within the HLGA has been categorised for rating purposes and owners are notified in conjunction with their annual rate notice.

Under Section 554 of the Act all land is rateable unless it is exempt from rating. Sections 555 and 556 of the Act define the categories under which a parcel of land must fall in order to be eligible for exemption from rating. Ratepayers that are eligible under these sections may apply to Council for exemption from rating.

The Act also provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Farmland Category
- Mining Category
- Residential Category
- Business Category

For 2013/2014, Council will levy rates on the following categories and sub-categories:

Farmland Category

This category includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made). Properties which meet these criteria are categorised as "Farmland".

Residential Category

This category includes any rateable parcel of land valued as one assessment and the dominant use is for residential accommodation; or if vacant land is zoned or otherwise designated for use for residential purposes under an environmental planning instrument; or is rural residential land.

Rural Residential Sub - Category

Council has established a sub-category within its Residential Category to incorporate land which can be classified as Rural Residential in accordance with the provisions of the Act. This sub-category includes land that:

- (a) is the site of a dwelling, and
- (b) is not less than 2 hectares and not more than 40 hectares in area, and
- (c) is either:
 - (i) not zoned or otherwise designated for use under an environmental planning instrument, or
 - (ii) zoned or otherwise designated for use under such an instrument for non-urban purposes, and
- (d) does not have a significant and substantial commercial purpose or character.

Residential land falling outside the definition of Rural Residential land is classified as Residential.

Business Category

This category includes rateable land that cannot be classified as farmland, residential or mining. For 2013/2014 Council resolved that three sub-categories are established within the Business Category. The proposed sub-categories are as follows:

Business Area 1 – Business rated properties within defined areas in Richmond, Windsor, Vineyard and Mulgrave.

The defined area for Richmond is the area is bounded by Lennox Street, Bourke Street, Windsor Street, Hobart Street, Pitt Street, Francis Street, March Street & Castlereagh Road.

The defined area for Windsor is the area bounded by the Railway Line, Rickaby's Creek, Hawkesbury River, Bridge Street and South Creek.

The defined area for Vineyard and Mulgrave is the area is bounded by Windsor Road, South Creek, Railway Road South and Bandon Road.

Business Area 2 - Business rated properties within defined areas in North Richmond and South Windsor.

The defined area for North Richmond is the area is bounded by a Radius of 650m from the Centre Point of the intersection of Bells Line of Road, Beaumont Avenue and Grose Vale Road.

The defined area for South Windsor is the area bounded by Macquarie Street, Woods Road, South Creek and the Railway Line.

Business Area Other – All other business rated properties not falling within any of the defined areas in Richmond, Windsor, Vineyard, Mulgrave, North Richmond and South Windsor.

Rating Method

Council determines by way of a resolution whether an ordinary rate that it levies in respect of any category or sub-category is subject to a minimum rate or whether it incorporates a base amount. A minimum rate or base amount is applied across all the relevant category or sub-category. Council may have a minimum rate for some categories or sub-categories, and a base amount for other categories or sub-categories.

Minimum Rate

If Council has resolved that a Minimum Rate applies to a category or sub-category, the minimum rate is applied to each respective property where the ordinary rates resulting from applying the ad valorem amount (rate in the dollar) to the land value of the property falls below a specified level, this being the Minimum Rate. In these cases, the Minimum Rate would be payable.

Base Amount

Council may levy up to 50% of its rating income (notional yield) within a category or sub-category by way of a Base Amount. If Council has resolved that a Base Amount applies to a category or sub-category, the applicable base amount is applied equally to all properties within the category or sub-category. After applying the Base Amount to a property, the remainder of ordinary rate applicable to that property is levied through the application of the relevant ad valorem rate (rate in the dollar) to the land value of that property.

A Base Amount is used to more equitably levy the total amount of rates across ratepayers where land values vary greatly within categories of ratepayers or there are disproportionate variations in valuations arising from a new valuation. Essentially the application of a Base Amount reduces the effect of land valuations on the rates payable.

Where a Base Amount is applied, it does not impact on the total overall rating income levied from that category or sub-category but merely results in a redistribution of the rates burden within that category or sub-category.

Section 536 of the Act stipulates the criteria that are relevant in determining the Base Amount. In determining the proportion of rating income to be levied through a Base Amount for the respective relevant categories and sub-categories, Council has had regard to the extent to which projected ad valorem rates on individual properties do not reflect the cost of providing necessary services and facilities and the degree of congruity and homogeneity between the values of properties that would be subject to the rate and their spread throughout the area. For the relevant categories and sub-categories, a rate that is wholly an ad valorem rate would result in an uneven distribution of the rate burden because a comparatively high proportion of assessments would bear a comparatively low share of the total rate burden.

Taking into account these factors, Council resolved to levy rates from the Residential and Business categories, and Rural Residential sub-category on the basis of the highest proportion of the rating income (notional yield) allowed to be levied through a Base Amount, this being approximately 50%, applicable to the respective category or sub-category.

Ordinary Rates 2013/2014

For 2013/2014, Council will collect its rating revenue from determined categories and sub-categories thereof predominantly through an ad valorem rate in the dollar, with a minimum rate or base rate being applicable as shown in Table 1.

Table 1

Rate Category / Sub - Category	No. of Properties	Rateable Land Value	% Land Value	Notional Yield	% of Notional Yield	Ad valorem Rate in \$	Minimum Rate	Base Amount	Base Amount % of Yield
Residential	18,338	\$4,610,595,160	56%	\$18,203,408	65%	0.197937	-	\$495	49.87%
Residential- Rural Residential	4,275	\$2,298,831,000	28%	\$5,601,049	20 %	0.122771	-	\$650	49.61%
Business Area 1	755	\$357,126,731	5%	\$1,396,409.19	5%	0.199898	-	\$904	48.88%
Business Area 2	324	\$161,407,401	2%	\$615,546.17	2%	0.199898	-	\$904	47.58%
Business Area Other	436	\$197,312,759	2%	\$788,568.26	3%	0.199898	-	\$904	49.98%
Farmland	624	\$536,381,700	7%	\$1,400,262	5%	0.260774	\$501	-	
Total	24,752	\$8,161,654,751	100%	\$28,005,243	100%				

Notes:

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer General's
 Office. This occurs when properties are subdivided and new valuation particulars are requested for
 the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time
 delay associated with requesting new valuation particulars. This may result in some properties not
 being rated for a particular year until subsequent rating periods. This artificially inflates the rating
 revenue received for the year the rates are actually levied.
- Properties that are subdivided will have the new valuations used for rating from 1 July the following year from when the Plan was registered. This is also the case when part of a property is sold whereby the new valuations are to be used from 1 July the following year from when the sale took place.
- Any change in rating category is to take effect from the following quarter from when the application was received, should that application be successful.

Special Rates

In addition to the Ordinary Rates, the Act makes provision for a Special Rate. Special rates may be considered by Council if it wished to finance a project that will benefit either the whole of the City or part of the City. A project may be comprised of works, services, facilities or activities.

A special rate can be levied on any rateable land, which in the Council's opinion, benefits or will benefit from the project in question; or contributes to the need for the project; or has access to the project. Council is free to levy different special rates for various projects, or for similar projects in different parts of its area.

Council is not proposing any special rates for 2013/2014.

Annual Charges

In accordance with Section 501 of the Act, in addition to ordinary rates and special rates, Council may levy an annual charge for any of the following services:

- Waste management services (other than domestic waste management services); and
- Sewerage services;
- Water supply services
- Drainage services;
- Any services prescribed by the regulations.

Waste Management Services

Domestic Waste Management (DWM) Services generally relates to means waste on domestic premises of a kind and quantity ordinarily generated on domestic premises and includes waste that may be recycled, but does not include sewage. Waste Management Services (other than DWM Services) includes trade waste, business waste and direct disposal of waste at Council's Waste Depot site.

For 2012/2013, the Office of Environment and Heritage has increased the Section 88 waste levy from \$93.00 to \$105.20 per tonne, representing an increase of \$12.20 per tonne or 13.12%. This increase has been incorporated into the determination of various Waste Management charges for 2013/2014.

Domestic Waste Management

In accordance with Section 504 of the Act, income obtained from charges for domestic waste management has been calculated so as to not exceed the reasonable cost to the council of providing the service. Council separately accounts for income raised through an annual charge for the provision of the DWM service and applies this revenue towards the cost of providing the service.

The DWM service for 2013/2014 includes the applicable bin service, the recycling bin service, the green waste bin service and the kerbside collection service.

The green waste bin service is a new service expected to be made available in urban areas from 30 September 2013. The charge will be for a fortnightly 240L bin service aimed at the collection of garden organics.

Council will continue to provide a fortnightly waste management service to residents in certain outlying areas of the City. The recycling component applies equally to properties on both weekly and fortnightly collection, as the recycling pickup is a fortnightly service.

Council is required to levy a DWM service availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of the availability of the service to those properties.

Waste Management (Other)

Properties identified as being used predominantly for business purposes, are levied a Waste Management Charge as distinct from the DWM charge. This revenue is not subject to same restrictions as DWM.

If the business activity requires a trade waste collection service, then that business organisation negotiates with private contractors to supply the service directly, Council is not a party to the agreement.

Table 2 illustrates the Waste Management charges for 2013/2014 and the associated estimated revenue.

Table 2

Charge 2012/2013	Description	No. of properties	Charge 2013/2014	% Increase
	DOMESTIC			
\$384.50	240 litre bin - Weekly	15,624	\$419.11	9%
\$243.22	140 litre bin - Weekly	6,534	\$265.11	9%
\$243.22	240 litre bin - Fortnightly	453	\$265.11	9%
\$170.78	140 litre bin – Fortnightly	48	\$186.15	9%
\$64.50	240 litre additional recycling bin	On Demand	\$70.31	9%
\$111.14	Availability - Weekly	934	\$121.14	9%
POA	Multiple waste collection service	On Demand		POA
\$55.57	Availability - fortnightly	127	\$60.57	9%
	BUSINESS			
\$482.00	240 litre bin - Weekly	1,681	\$578.40	20%
\$294.95	140 litre bin - Weekly	154	\$353.94	20%
POA	Multiple waste collection service	On Demand		POA

The Domestic charges for 2013/2014 are based on an increase of 9% on the 2012/2013 charges. Properties where the green waste service is available will be subject to an additional amount of \$60 plus GST if applicable, pro-rata in line with a commencement date of 30 September 2013, being included in the applicable domestic waste charge. The green waste service charge does not apply to the Availability Charges.

The Business charges for 2013/2014 are based on an increase of 20% on the 2012/2013 charges.

Sewerage Service

Council provides reticulated sewerage services to the areas of:

- Bligh Park;
- Clarendon;
- McGraths Hill and Mulgrave Industrial Area;
- Pitt Town;
- South Windsor and South Windsor Industrial Area;
- Windsor:
- Windsor Downs; and
- Other minor extensions

Residential Sewerage Charge

Council levies an annual charge for sewerage services provided to residential premises, whether by way of mixed development, single dwelling, dual occupancy, strata or non-strata units/flats. The residential sewer rate is calculated on the basis that revenue raised is sufficient to fund the cost of providing the service, the ongoing sewerage network maintenance and renewal, and major capital works planned for future years.

Business Sewerage Charge

Businesses pay a sewerage charge rate based on usage. Five categories have been derived for volume discharges ranging from less than 1,000 litres per day (Category 1) to greater than 20,000 litres per day (Category 5). For details of volume discharges and charges refer to Table 3.

Where industrial or commercial premises contain strata or non-strata units constructed under current planning laws these units are self contained and considered separate entities; that is each unit contains its own amenities (toilets, showers, sink, canteen etc). In these cases, a sewerage rate is calculated based on volume discharged to the sewerage system and applied to each unit.

Where industrial or commercial premises contain non-strata units constructed under older planning laws and may not be self contained, that is where several units share amenities; these units can be aggregated to a single annual charge based on a combined volume discharge to the sewerage system.

The Business Categories are proposed on the volumes of waste generated. The categories for 2013/2014 will remain the same as the 2012/2013 categories.

Additionally, a Trade Waste Excess Volume Charge applies to the Category 5 discharges. Those businesses with volumes exceeding 20,000 litres per day (Category 5) will attract the excess volume charge for each kilolitre in excess of 20KL per day. For 2013/2014, the Trade Waste Excess Volume Charge will increase to \$2.44 per kilolitre.

In addition to the excess volume charge, a trade waste mass loading charge may be levied, based on the strength of pollutants in the waste stream in Categories 2, 3, 4 and 5. The mass load will be calculated on the entire volume discharge, not just the excess, and charged according to pre-determined rates. Mass loading content may include Biochemical Oxygen Demand (BOD); Suspended Solids, Total Grease and Oil and other pollutant groups.

Volumes of waste generated consistently above the initial assessed categorisation will result in a review of the nominated category. An appeal mechanism will also enable the category to be reviewed when a property owner feels the assessed volume is too high.

Council levies an Unconnected Annual Charge (availability charge) on properties that do not utilise the sewerage service but are located within the service area, to reflect the cost of the availability of the service to those properties.

Table 3 shows the sewerage charges and the estimated income to be raised for 2013/2014.

Table 3

Charge 2012/2013	Type of Service	Services	Charge 2013/2014	% Increase
	RESIDENTIAL			
\$570.00	Residential Connected	6,839	\$584.25	2.5%
\$379.60	Residential Unconnected	59	\$389.09	2.5%
(\$285.00)	Pensioner Concession	817	\$292.13	2.5%
	BUSINESS			
\$663.50	Category 1 (<1,000 litres per day)	798	\$680.09	2.5%
\$3,326.80	Category 2 (1,001 to 5,000 litres per day)	61	\$3,409.97	2.5%
\$6,627.15	Category 3 (5,001 to 10,000 litres per day)	6	\$6,792.83	2.5%
\$13,213.85	Category 4 (10,001 to 20,000 litres per day)	5	\$13,544.20	2.5%

\$13,213.85 (plus volumetric)	Category 5 (>20,000 litres per day)*	4	\$13,544.20 (plus volumetric)	2.5%
\$382.50	Business - Unconnected	60	\$392.06	2.5%

^{*} Plus Trade Waste Excess Volume Charge of \$2.44 per kilolitre for Category 5 properties.

In addition, a trade waste mass loading charge may be levied based on the strength of pollutants where determined.

The Domestic and Business sewerage charges for 2013/2014 are based on an increase of 2.5% on 2012/2013 charges.

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Sullage Service

Council provides a sullage pump-out service to properties that are not serviced by Sydney Water or the Windsor Sewer Scheme and do not have an on-site sewerage management facility. An annual charge is levied for the Sullage service.

The charges f residential sewer rate is calculated on the basis that revenue raised is sufficient to fund the cost of providing the service and future rehabilitation works.

Two differential rates apply to properties within the areas where Sydney Water connections are available (inside sewerage area) and to properties that do not have access to the Sydney Water service respectively (outside sewerage area).

Table 4 shows the Sullage service charges for 2013/2014.

Table 4

Charge 2012/2013	Type of Service	Charge 2013/2014	% Increase
	RESIDENTIAL (Inside Sewerage Area)		
\$1,585.54	Fortnightly Residential	\$1,726.65	8.9%
\$3,171.07	Weekly Residential	\$3,453.30	8.9%
(\$792.77)	Pensioner Rebates	(\$863.33)	8.9%
	RESIDENTIAL (Outside Sewerage Area)		
\$1,409.36	Fortnightly Residential	\$1,534.79	8.9%
\$2,818.73	Weekly Residential	\$3,069.60	8.9%
(\$704.68)	Pensioner Rebates	(\$767.40)	8.9%
	BUSINESS (Inside Sewerage Area)		
\$34.85	Commercial per 1000 litre (Minimum volume 2500litre)	\$16.90	-49%
	BUSINESS (Outside Sewerage Area)		
\$32.52	Commercial per 1000 litre (Minimum volume 2500litre)	\$17.70	-54%

Extra services and Emergency Services may be requested at any time during the financial year at an additional fee per service. Both services are available to properties inside and outside sewerage areas, residential and business. The applicable fees are shown in table 5 below.

Table 5

Charge 2012/2013	Type of Service	Charge 2013/2014	% Increase
	RESIDENTIAL (Inside Sewerage Area)		
\$121.50	Emergency Service	\$132.31	8.9%
\$96.75	Extra Service	\$105.36	8.9%
	RESIDENTIAL (Outside Sewerage Area)		
\$113.40	Emergency Service	\$123.49	8.9%
\$90.30	Extra Service	\$98.34	8.9%

Pensioner Concessions

Concession on the rates and charges levied are available to eligible pensioners. Council has in excess of 3,100 eligible pensioners who receive concessions on their annual rates and charges. Different concessions are available for the varying charges.

Council offers a number of rating concessions to pensioners over and above the mandatory concessions. No State Government subsidy is received against these additional concessions.

In September 2007 the Federal Government amended the asset requirements for pensioner applications which have resulted in an increase in the number of pensioners eligible for a pensioner rebate which in turn has increased the cost in this area to Council.

Pensioner Rebates are only available to eligible pensioners from 1 July in the rating year in which they apply (or from the applicable guarter in the same year).

Ordinary Rates and Domestic Waste Management Service Charge

The Act provides for pension rebates of up to 50% of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250.00.

Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55% (up to \$137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45% (up to \$112.50).

Sewerage Services

A concession is available to eligible pensioners who are subject to the residential connected charge under the Windsor Sewerage Scheme. The mandatory concession in respect to Sewerage Charges is \$87.50 of which the State Government provides a reimbursement to Council of 55% (\$48.13). This amount has remained unchanged since 1989. The total concession provided has traditionally been in excess of this, with the additional amount being fully funded by Council. An additional amount, based on 50% of the applicable service charge will continue to be provided for 2013/2014.

Council funds the difference between the total concession and the mandatory concession less the reimbursement, which for 2013/2014 will be \$244 per property.

Sullage Services

Council provides eligible pensioners receiving a sullage pump-out service with a pensioner subsidy additional to that received for rates and garbage. This subsidy is not available to pensioners who have non-eligible adult residents living at their property.

This rebate is fully funded by Council and is based on 50% of the applicable charge. The State Government provides no assistance towards pensioners on the sullage service.

Pricing Methodology

Council may charge and recover fees for any service it provides. This is exclusive of annual charges for services provided on an annual basis.

The Revenue Pricing Policy for fees has been determined on two principle bases, the level of community benefit and the level of cost recovery. The attached fees and charges schedule refers to both of these pricing principles.

Community Benefit (note 1)

The Pricing Policy decisions relating to **community benefit** have been categorised as follows:

- (a) Public good
- (b) Private good
- (c) Subsidised public good
- (d) Statutory fee

A **public good** is one that provides broad and often unquantifiable benefit to the community.

In contrast, a **private good** is one that provides benefits to particular individuals or corporations making a contribution to the individual income, welfare or profits without any broader benefits to the community.

A **subsidised public good** is one that there is a level of both private and community good to be gained by the service provided.

Services provided by Council for which there is a **statutory fee** or an imposed limit by statute, then Council has no power to vary that fee.

Target Recovery (note 2)

The level of cost recovery has been categorised as follows:

- a) Minimal cost recovery
- b) Partial cost recovery
- c) Full cost recovery
- d) Full cost plus overheads
- e) Nil cost recovery
- f) Set by statute
- g) Conditions of grant funding

Fee Pricing

Full cost recovery, partial cost recovery, minimal cost recovery and nil cost recovery are all categories that have been assessed on the basis of the level of public good which is derived from the service and the level of benefit attributable to the receiver of the service. The level of pricing refers to situations where less than the full cost or reference pricing is recovered from the price charged for the service. It therefore implies the existence of subsidisation from other sources of revenue. A situation where less than the full cost pricing is involved includes:

- where benefits from the provision of a service accrue to the community as a whole, as well as the individual users;
- as a short term approach to stimulate demand for a service;
- where charging prices at full price may result in wide spread evasion; and
- where the service is targeted to a specific category of the community or users.

Full cost recovery plus overheads (often referred to as Rate of Return Pricing) refers to the direct and indirect costs involved in providing a service through the price charged for that service. Approached on a businesslike basis, the matching of prices to costs would be conducted frequently and any under-recovery of costs would lead to significant subsidies being funded from other sources of revenue. Full cost recovery would also include a component for opportunity cost of capital tied up in providing the service.

Set By Statute

Certain fee pricing is set by State and Federal Government legislation. In an event of a new or amended statutory/regulatory fee being legislated subsequent to the adoption or printing of this document, Council has the right to apply these new charges without further notice.

Conditions of grant funding is a category of pricing, which restricts the level of fees that can be recovered for the service. Grant funding provided by the State and Federal Governments frequently establishes fee structures for the charging of services for which Council is the sponsor organisation of the particular service.

Community Rooms - Deerubbin Centre

The community rooms in the Deerubbin Centre are available for hire or for free use. Hirers/Users are categorised as follows:

Group Category	Description Of Group/Individual	Subject To Hire Fee?
Α	Category A includes:	No
	 Local political party entities whose members are volunteers and which do not charge attendees any entry fee, and Local Government Area (LGA) Community Groups. To be defined as an LGA or Local Community Group (for the purposes of Hawkesbury City Council's fees and charges), and therefore be eligible for free use of community rooms, all of the following six criteria must be met (supportive documentation may be required): a) An organised, volunteer, membership-based group whose objective is to support or engage in activities of public interest and; b) Operates on a non-profit basis and; c) Is located within the Hawkesbury Local Government Area (LGA) or can provide documented evidence that at least 50% of their membership base resides in the Hawkesbury LGA and; d) Provides community or cultural benefits to the residents of the Hawkesbury LGA and; 	
	e) Charges no entry fee when using the community room/s and;f) Charges no fees for services rendered when using the community room/s.	
	Notes:	
	 Goods, which are hand made by the local community group members, such as art, craft and design and their associated publications, may be sold when Local Community Groups use community room/s. 	
	Not all non profit organisations meet Category A criteria.	
	 Category A excludes: consortiums or organised groups of businesses where the primary purpose of coming together is to promote goods and services and develop for-profit activities. 	
В	Category B includes	Yes
	 Non LGA community groups that are organised, volunteer and membership-based and operate on a non-profit basis. 	
	 Self employed persons for the purpose of providing service to the community on a cost recovery basis only. Non profit organisations with reasonable means, for example lease of 	
	own facilities, or ownership of assets including money and property.	
С	Category C includes	Yes

Group Category	Description Of Group/Individual	bject To re Fee?
	Commercial, for profit businesses.	
	Groups or organisations that distribute money that it makes to its members.	
	 Consortiums or organised groups of businesses where the primary purpose of coming together is to promote goods and services and develop for-profit activities, for example: product launches and demonstrations; luncheons; tradeshows; swap meets. 	
	 Self employed persons for the purpose of providing services to the public for personal profit. 	
	State, Federal and Local Government (except Hawkesbury City Council) departments or agencies.	
	Non Government Organisations operating under State, Federal and Local government auspices or funding arrangements.	
	Non profit organisations with substantial means, for example ownership of assets or paid staff.	

Category A hirers have free use of the community rooms within the Deerubbin Centre. Category B and C hirers are subject to hire fees as outlined in the Fees and Charges.

Goods and Services Tax (GST)

Hawkesbury City Council has registered for GST. The ABN of Council is 54 659 038 834.

The Federal Treasury announced within the 2010/11 Commonwealth Budget that the Treasurer's Division 81 Determination (which listed the Treasurers' determinations on GST exempt items) would be replaced with a new 'principles based regime' from 1 July 2011.

Combined with an (extended to) 24 month transition period, this meant that Local Governments were required to only assess new taxes, fees & charges for their GST status from 1 July 2011 – with existing fees & charges getting a 24 month grandfather clause before they were required to be assessed. With the extended transition period coming to an end, Councils will be in charge of assessing all (new and existing) their taxes, fees and charges from 1 July 2013 for their GST status.

Consequently, the ATO is progressively issuing class rulings. On 10 January 2013, the Australian Taxation Office (ATO) issued the first class ruling on the GST treatment of council rates, charges and fees covering ordinary rates, special rate variations to ordinary rates, special rates, and the emergency service annual charge by Blue Mountains City Council.

The ruling confirms that ordinary rates, special rate variations to ordinary rates and special rates are taxes and therefore not subject to GST. The ruling applies to all NSW councils that are members of the LGSA and is effective as of 1 July 2013.

The next class rulings covering waste services and development contributions are expected to be issued in March 2013. At time of printing the ruling was not issued as yet.

In the event that the GST status of a particular good or service changes after the preparation of this document or during the 2013/2014 financial year, then the price of the good or service will be adjusted accordingly to reflect the correct GST status.

The following fees and charges for 2013/2014 have been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication.

Kerbing and Guttering Contributions by Adjoining Owners

The Act provides that recovery from the adjoining owner of a property may be made for up to 50% of the costs of the construction of kerbing and guttering. This is proposed for all future works, upon completion, with 50% of costs recovered for the adjoining front boundary and 25% of the costs recovered for the side boundary constructions on corner blocks.

Interest on Overdue Rates

In accordance with Section 566 of the Local Government Act 1993, the interest rate charged on overdue rates and charges for 2013/2014 by Council, is set at up to the maximum permitted by the Minister for Local Government.

Interest on Overdue Sundry Debts

Sundry Debts greater than 180 days incur interest charges at the same rate which is applicable to overdue rates.

Legal Charges

Legal fees charged on applicable outstanding Rates and Charges are levied in accordance with the Schedule provided by NSW Courts.

Payment of Interest on Securities

Upon application, interest is paid on security deposits due for refund. Interest payable is calculated at the equivalent rate achieved on investments less the administration charge.

Review of Development Contribution Rates

Contribution rates in Council's Development Contributions Plan made under Section 94 of the Environmental Planning and Assessment Act 1979, and Section 64 Contribution Plan – Stormwater Infrastructure for Pitt Town – Bona Vista and Fernadell Precincts will be periodically reviewed with reference to the following indexes.

- Australian Bureau of Statistics Consumer Price Index (All Groups Index) for Sydney for all
 contributions excluding those related to the acquisition of land
- Australian Bureau of Statistics Consumer Price Index (All Groups Index) for Sydney for contributions related to the preparation and administration of the plan
- Land Value Index, as published by Council on its website, for contributions related to the acquisition of land. The land to be acquired by Council is shown in the above mentioned plans and the Base Land Value index for land is 100.

The actual or estimated costs of studies and other preparatory plans and investigations, proposed works and proposed land acquisitions can be found in the above mentioned plans.

The above mentioned plans, relevant Base Indexes, Current Indexes and contribution rates can be found on Council's website.

Proposed Borrowings

In accordance with Section 405(2) of Act and Clause 201 of the Local Government (General) Regulation 2005, Council is required to provide a statement of:

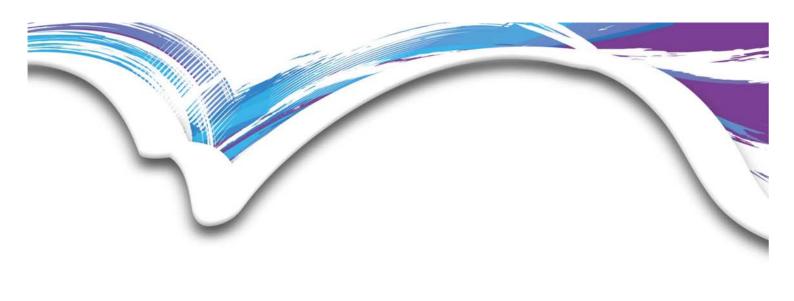
- The amounts of any proposed borrowings (other than internal borrowing);
- The sources from which they are proposed to be borrowed; and
- The means by which they are proposed to be secured.

In March 2013 Council entered into a Loan Agreement with the Commonwealth Bank in relation to a loan in the amount of \$5,260,000.

The loan is secured by Council's income in accordance with Clause 23 of the Local Government Financial Management Regulation 2005 which requires that "the repayment of money borrowed by a council (whether by way of overdraft or otherwise), and the payment of any interest on that money, is a charge on the income of the Council".

The loan has been undertaken as part of Council's participation in the Local Infrastructure Renewal Scheme (LIRS) administered by the Division of Local Government. The LIRS provides for subsidised interest loans to be utilised for accelerated infrastructure works. The loan funds will be utilised to fund an accelerated timber bridge replacement program.

A provision for new borrowings relating to applicable loan repayments, applicable interest payments and interest subsidies has been included in the 2013/2014 estimated Income and Expenditure Statement.



Fees and Charges



2013/2014 Fees and Charges

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2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees			
	Strategic Activities							
PART A - Local	Economic Development							
	Professional and Administration Fees							
\$125.00	1.1 Staff technical/professional project services- General Manager, Directors, Managers	В	d	GST supply	\$125.00			
Per hour or part thereof (Min \$125.00)					Per hour or part thereof (Min \$125.00)			
\$95.00	1.2 Staff technical/professional project services- General	В	d	GST supply	\$95.00			
Per hour or part thereof (Min \$95.00)					Per hour or part thereof (Min \$95.00)			
\$65.00	1.3 Staff technical/professional project services- Administrative/Clerical	В	d	GST supply	\$65.00			
Per hour or part thereof (Min \$65.00)					Per hour or part thereof (Min \$65.00)			
POA	2. Sale of Merchandise	В	С	GST supply	POA			
	3. Signage Policy (Directional)							
POA	3.1 Signs - Adopt a sign	В	С	GST supply	POA			
\$1,100.00	3.2 Signs - Commercial on Public Land	В	С	GST supply	\$1,100.00			
Per sign					Per sign			
POA	4. Business Development Promotions and Projects (inc Marketing, Communication, Skills Development and Training)	В	b	GST supply	POA			
POA	5. Tourism Promotion and Projects (inc Marketing, Communication)	В	С	GST supply	POA			
	Public Relations / Cultural Development							
PART A - Sale o	f Promotional Items							
POA	A1. Promotional Items	В	С	GST supply	POA			

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees		
	Community Services						
PART A - Family Day Care (Peppercorn Services Inc)							
	A1. As determined by Peppercorn Services Inc						
PART B - Long	Day Child Care (Various Community Organisation	ns)					
	B1. As determined by Child Care Service						
PART C - Occas	sional Child Care (Peppercorn Services Inc)						
	C1. As determined by Peppercorn Services Inc						
PART D - Pre-S	chool Services (Peppercorn Services Inc)						
	D1. As determined by Peppercorn Services Inc						
PART E - Comm	nunity Facility Hire						
\$11.00	E1. Hall 3 Richmond Neighbourhood Centre (The Annex) - Per hour	С	b	GST Supply	\$11.00		
\$11.00	E2. McGraths Hill Community Centre - Per hour	С	b	GST Supply	\$11.00		
Proposed New Fee	E3. Yarramundi Community Centre - Per hour	С	b	GST Supply	\$11.00		
\$165.00	E4. Hire of hall for function	С	b	GST Supply	\$165.00		
\$220.00	E5. Function bond	С	b	Exempt	\$220.00		
\$50.00	E6. Key bond - Hire of hall	С	b	Exempt	\$50.00		
PART F - S377 (Committees						
	F1. Bilpin District Hall:-						
\$120.00	F1.1 Hire of main hall for functions - Per day (Local)	С	b	GST Supply	\$120.00		
\$180.00	F1.2 Hire of main hall for functions - Per day (Non-local)	С	b	GST Supply	\$180.00		
\$15.00	F1.3 Hire of main hall for meetings - Per hour (Local)	С	b	GST Supply	\$15.00		
\$18.00	F1.4 Hire of main hall for meetings - Per hour (Non-local)	С	b	GST Supply	\$18.00		
\$15.00	F1.5 Hire of meeting room - Per hour (Local)	С	b	GST Supply	\$15.00		

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$18.00	F1.6 Hire of meeting room - Per hour (Non-local)	С	b	GST Supply	\$18.00
\$1.00	F1.7 Hire of chairs (Per chair)	С	b	GST Supply	\$1.00
\$15.00	F1.8 Hire of kitchen appliances for function (Per appliance per hour)	С	b	GST Supply	\$15.00
\$10.00	F1.9 Use of heating (Per hour)	С	b	GST Supply	\$10.00
\$300.00	F1.10 Function Bond (Local)	С	b	Exempt	\$300.00
\$500.00	F1.11 Function Bond (Non-local)	С	b	Exempt	\$500.00
	F2. Blaxlands Ridge Community Centre:-				
\$225.00	F2.1 Hire of hall for functions - Per day	С	b	GST Supply	\$225.00
\$15.00	F2.2 Hire of hall for meeting or child's party- Per hour (Minimum three hour booking)	С	b	GST Supply	\$15.00
Proposed New Fee	F2.3 Hire of hall for community groups - Per person (Minimum \$10.00)	С	b	GST Supply	\$2.00
\$5.00	F2.4 Hire of tennis court (without lights) - Per hour	С	b	GST Supply	\$5.00
\$6.00	F2.5 Hire of tennis court (with lights) - Per hour	С	b	GST Supply	\$6.00
\$220.00	F2.6 Hire of Old School House to Comleroy- Kurrajong Historical Society - Per year	С	b	GST Supply	\$300.00
\$46.20	F2.7 Hire of hall to HCOS for Preschool - Per day	С	b	GST Supply	\$50.00
\$29.00	F2.8 Hire of hall to HCOS for Occasional Childcare - Per day	С	b	GST Supply	\$35.00
Proposed New Fee	F2.9 Hire of hall to HCOS - Additional hire - Per hour	С	b	GST Supply	\$10.00
Proposed New Fee	F2.10 Hire of hall to HCOS - Extra Storeroom - Per term	С	b	GST Supply	\$50.00
Proposed New Fee	F2.11 Hire of hall to HCOS - Floor levy - Per term	С	b	GST Supply	\$50.00
Proposed New Fee	F2.12 Equipment hire - Tables (Each)	С	b	GST Supply	\$10.00
Proposed New Fee	F2.13 Equipment hire - Chairs (Each)	С	b	GST Supply	\$0.50
	F3. Bligh Park Community Centre:-				
\$16.00	F3.1 Tiningi Hall - Regular hire - Per hour	С	b	GST Supply	\$16.00
\$10.50	F3.2 Tiningi Hall - Regular hire (concessional rate) - Per hour	С	b	GST Supply	\$10.50

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$395.00	F3.3 Tiningi Hall - Casual Hire (Saturday)	С	b	GST Supply	\$395.00
\$310.00	F3.4 Tiningi Hall - Casual Hire (Sunday)	С	b	GST Supply	\$310.00
\$45.00	F3.5 Tiningi Hall - Casual Hire - (other days) (minimum 2 hour booking) - Per hour	С	b	GST Supply	\$45.00
\$200.00	F3.6 Tiningi Hall - Key bond for casual hire (Saturday)	С	b	Exempt	\$200.00
\$200.00	F3.7 Tiningi Hall - Key bond for casual hire (Sunday)	С	b	Exempt	\$200.00
\$100.00	F3.8 Tiningi Hall - Key bond for casual hire (other days)	С	b	Exempt	\$100.00
\$12.00	F3.9 Tiningi Meeting Room - Regular hire - Per hour	С	b	GST Supply	\$12.00
\$9.00	F3.10 Tiningi Meeting Room - Regular hire (Concessional rate) - Per hour	С	b	GST Supply	\$9.00
\$126.00	F3.11 Tiningi Meeting Room - Casual Hire (Saturday or Sunday)	С	b	GST Supply	\$126.00
\$21.00	F3.12 Tiningi Meeting Room - Casual Hire (other days) (minimum 2 hour booking) - Per hour	С	b	GST Supply	\$21.00
\$100.00	F3.13 Tiningi Meeting Room - Key bond for casual hire (Saturday or Sunday)	С	b	Exempt	\$100.00
\$100.00	F3.14 Tiningi Meeting Room - Key bond for casual hire (other days)	С	b	Exempt	\$100.00
\$12.50	F3.15 Neighbourhood Centre Hall - Regular hire - Per hour	С	b	GST Supply	\$12.50
\$9.50	F3.16 Neighbourhood Centre Hall - Regular hire (Concessional rate) - Per hour	С	b	GST Supply	\$9.50
\$310.00	F3.17 Neighbourhood Centre Hall - Casual Hire (Saturday)	С	b	GST Supply	\$310.00
\$225.00	F3.18 Neighbourhood Centre Hall - Casual Hire (Sunday)	С	b	GST Supply	\$225.00
\$32.00	F3.19 Neighbourhood Centre Hall - Casual Hire (other days) (minimum 2 hour booking) -Per hour	С	b	GST Supply	\$32.00
\$200.00	F3.20 Neighbourhood Centre Hall - Key bond for casual hire (Saturday)	С	b	Exempt	\$200.00
\$200.00	F3.21 Neighbourhood Centre Hall - Key bond for casual hire (Sunday)	С	b	Exempt	\$200.00
\$100.00	F3.22 Neighbourhood Centre Hall - Key bond for casual hire (other days)	С	b	Exempt	\$100.00
\$6.50	F3.23 Neighbourhood Centre Meeting Lounge - Regular hire - Per hour	С	b	GST Supply	\$6.50
\$5.50	F3.24 Neighbourhood Centre Meeting Lounge - Regular hire (Concessional rate) - Per hour	С	b	GST Supply	\$5.50
\$10.50	F3.25 Youth Hall - Regular hire - Per hour	С	b	GST Supply	\$10.50

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$9.50	F3.26 Youth Hall - Regular hire (Concessional rate) - Per hour	С	b	GST Supply	\$9.50
\$131.00	F3.27 Youth Hall - Casual Hire (Saturday or Sunday)	С	b	GST Supply	\$131.00
\$26.00	F3.28 Youth Hall - Casual Hire (other days) (minimum 2 hour booking) - Per Hour	С	b	GST Supply	\$26.00
\$100.00	F3.29 Youth Hall - Key bond for casual hire (Saturday or Sunday)	С	b	Exempt	\$100.00
\$100.00	F3.30 Youth Hall - Key bond for casual hire (other days)	С	b	Exempt	\$100.00
\$6.50	F3.31 Polishing fee for all dance groups - Per month	С	b	GST Supply	\$6.50
\$13.50	F3.32 Hire of large cupboards - Per month	С	b	GST Supply	\$13.50
\$6.00	F3.33 Hire of large cupboards (concessional rate) - Per month	С	b	GST Supply	\$6.00
\$4.50	F3.34 Hire of small cupboards - Per month	С	b	GST Supply	\$4.50
\$50.00	F3.35 Hire of crockery & cutlery (0 - 50 people)	С	b	GST Supply	\$50.00
\$60.00	F3.36 Hire of crockery & cutlery (51 - 80 people)	С	b	GST Supply	\$60.00
\$90.00	F3.37 Hire of crockery & cutlery (81 - 100 people)	С	b	GST Supply	\$90.00
\$100.00	F3.38 Hire of crockery & cutlery (100 - 120 people)	С	b	GST Supply	\$100.00
\$120.00	F3.39 Hire of crockery & cutlery (120+ people)	С	b	GST Supply	\$120.00
\$15.00	F3.40 Hire of tables (6 adults) - Each	С	b	GST Supply	\$15.00
\$2.00	F3.41 Hire of tables (child) - Each	С	b	GST Supply	\$2.00
\$3.00	F3.42 Hire of chair (adult) - Each	С	b	GST Supply	\$3.00
\$2.00	F3.43 Hire of chair (child) - Each	С	b	GST Supply	\$2.00
\$100.00	F3.44 Hire of tables and chairs - Deposit	С	b	Exempt	\$100.00
\$55.00	F3.45 Non-refundable booking fee - all halls for all casual hire	С	b	GST Supply	\$55.00
\$100.00	F3.46 Key bond - All regular hirers	С	b	Exempt	\$100.00
\$55.00	F3.47 Booking fee - All Halls for all casual hires	С	b	GST Supply	\$55.00
	F4. Glossodia Community Centre:-				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$220.00	F4.1 Hall Hire for a function	С	b	GST Supply	\$275.00
\$9.90	F4.2 Hall Hire - For-profit groups - Per hour	С	b	GST Supply	\$11.00
\$200.00	F4.3 Function bond	С	b	Exempt	\$200.00
	F5. Maraylya Hall:-				
\$220.00	F5.1 Hall Hire for a function	С	b	GST Supply	\$220.00
\$200.00	F5.2 Hall Hire Deposit	С	b	Exempt	\$200.00
\$33.00	F5.3 Hire of cutlery & crockery	С	b	GST Supply	\$33.00
	F6. North Richmond Community Centre:-				
\$600.00	F6.1 Party Hire of entire centre including Youth hall (Saturday only)	С	b	GST Supply	\$600.00
\$500.00	F6.2 Party Hire of community centre Hall 1 and Hall 2 (Saturday)	С	b	GST Supply	\$500.00
\$450.00	F6.3 Party Hire of community centre Hall 1 and Hall 2 (Friday)	С	b	GST Supply	\$450.00
\$400.00	F6.4 Party Hire of community centre Hall 1 and Hall 2 (Sunday)	С	b	GST Supply	\$400.00
\$400.00	F6.5 Party Hire of Hall 1 only (Saturday)	С	b	GST Supply	\$400.00
\$350.00	F6.6 Party Hire of Hall 1 (Friday)	С	b	GST Supply	\$350.00
\$300.00	F6.7 Party Hire of Hall 1 (Sunday)	С	b	GST Supply	\$300.00
\$350.00	F6.8 Party Hire of Hall 2 only (Saturday)	С	b	GST Supply	\$350.00
\$300.00	F6.9 Party Hire of Hall 2 (Friday)	С	b	GST Supply	\$300.00
\$250.00	F6.10 Party Hire of Hall 2 (Sunday)	С	b	GST Supply	\$250.00
\$250.00	F6.11 Party Hire of Youth Hall only (Saturday)	С	b	GST Supply	\$250.00
\$250.00	F6.12 Party Hire of Youth Hall (Friday)	С	b	GST Supply	\$250.00
\$250.00	F6.13 Party Hire of Youth Hall (Sunday)	С	b	GST Supply	\$250.00
\$21.00	F6.14 Permanent Hire of hall - 'for profit' groups rate - Per Hour	С	b	GST Supply	\$21.00
\$15.00	F6.15 Permanent Hire of hall (for groups) - concessional rate - Per Hour	С	b	GST Supply	\$15.00

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2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$30.00	F6.16 Hire of hall (for groups) - casual - during the week - Per Hour	С	b	GST Supply	\$30.00
\$35.00	F6.17 Hire of hall (for groups) - casual - weekend - Per Hour	С	b	GST Supply	\$35.00
\$14.00	F6.18 Hire of Meeting Room or Foyer (for profit group rate) - Per Hour	С	b	GST Supply	\$14.00
\$9.00	F6.19 Hire of Meeting Room or Foyer (concessional rate) - Per Hour	С	b	GST Supply	\$9.00
\$18.00	F6.20 Hire of Meeting Room or Foyer (casual rate) - Per Hour	С	b	GST Supply	\$18.00
\$6.00	F6.21 Hire of large storage cupboard - Per Month	С	b	GST Supply	\$6.00
\$3.00	F6.22 Hire of kitchen cupboard - Per Month	С	b	GST Supply	\$3.00
\$250.00	F6.23 Refundable deposit for party hire (other than 16th, 18th & 21st Birthdays)	С	b	Exempt	\$250.00
\$500.00	F6.24 Refundable deposit for party hire (16th, 18th and 21st Birthdays)	С	b	Exempt	\$500.00
\$21.00	F6.25 Hall hire - Not for Profit Organisations (Casual Rate Per hour) (Weekdays)	С	b	GST Supply	\$21.00
\$30.00	F6.26 Hall hire - Not for Profit Organisations (Casual Rate Per hour) (Weekends)	С	b	GST Supply	\$30.00
\$15.00	F6.27 Meeting Room hire - Not for Profit Organisations (Casual Rate Per hour) (Weekdays)	С	b	GST Supply	\$15.00
\$18.00	F6.28 Meeting Room hire - Not for Profit Organisations (Casual Rate Per hour) (Weekends)	С	b	GST Supply	\$18.00
\$20.00	F6.29 Key deposit	С	b	Exempt	\$20.00
\$40.00	F6.30 Additional hall hire fee to allow finish at 1.00am	С	b	GST Supply	\$40.00
\$60.00	F6.31 Additional fee for Friday night set up (If available)	С	b	GST Supply	\$60.00
	F7. Richmond Community Centre:-				
\$18.00	F7.1 Hire of hall - Function hire - Per Hour	С	b	GST Supply	\$18.00
\$18.00	F7.2 Hire of hall - Casual users (For profit group) - Per Hour	С	b	GST Supply	\$18.00
\$15.00	F7.3 Hire of hall - Casual users (concessional rate) - Per Hour	С	b	GST Supply	\$15.00
\$50.00	F7.4 Hire crockery & glass	С	b	GST Supply	\$50.00
\$200.00	F7.5 Refundable deposit (party hire)	С	b	Exempt	\$200.00
\$35.00	F7.6 Refundable key deposit	С	b	Exempt	\$35.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	F8. St Albans School of Arts:-				
\$75.00	F8.1 Hire of hall - Up to 4 hours (Day only) with PA	С	b	GST Supply	\$85.00
\$35.00	F8.2 Hire of hall - Up to 4 hours (Day only) without PA	С	b	GST Supply	\$45.00
	F8.3 Hire of hall - Day only-Up to 8 hours (including set up/clean up) - Charity/ Community/ Volunteer/ Residents / Ex-Residents				
\$125.00	F8.3.1 Whole Kitchen/Hall Facilities with PA	С	b	GST Supply	\$140.00
\$100.00	F8.3.2 Hall Facilities with PA (without kitchen)	С	b	GST Supply	\$115.00
\$75.00	F8.3.3 Whole Kitchen/Hall Facilities without PA	С	b	GST Supply	\$90.00
\$50.00	F8.3.4 Hall only (including Tea/Coffee/Urn facilities)	С	b	GST Supply	\$65.00
	F8.4 Hire of hall - Day only up to 8 hours (including set up/clean up) - Non residents/Enterprise				
\$150.00	F8.4.1 Whole Kitchen/Hall Facilities with PA	С	b	GST Supply	\$170.00
\$125.00	F8.4.2 Hall Facilities with PA (without kitchen)	С	b	GST Supply	\$145.00
\$100.00	F8.4.3 Whole Kitchen/Hall Facilities without PA	С	b	GST Supply	\$120.00
\$75.00	F8.4.4 Hall only (including Tea/Coffee/Urn facilities)	С	b	GST Supply	\$95.00
	F8.5 Day/Night up to 24 hour hire (including set up/clean up) - Charity/ Community/ Volunteer/ Residents/ Ex-Residents				
\$150.00	F8.5.1 Whole Kitchen/Hall Facilities with PA	С	b	GST Supply	\$165.00
\$125.00	F8.5.2 Hall Facilities with PA (without kitchen)	С	b	GST Supply	\$140.00
\$100.00	F8.5.3 Whole Kitchen/Hall Facilities without PA	С	b	GST Supply	\$115.00
\$75.00	F8.5.4 Hall only (including Tea/Coffee/Urn facilities)	С	b	GST Supply	\$90.00
	F8.6 Day/Night up to 24 hour hire (including set up/clean up) - Non residents/Enterprise				
\$200.00	F8.6.1 Whole Kitchen/Hall Facilities with PA	С	b	GST Supply	\$220.00
\$175.00	F8.6.2 Hall Facilities with PA (without kitchen)	С	b	GST Supply	\$195.00
\$150.00	F8.6.3 Whole Kitchen/Hall Facilities without PA	С	b	GST Supply	\$175.00
\$125.00	F8.6.4 Hall only (including Tea/Coffee/Urn facilities)	С	b	GST Supply	\$145.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$200.00	F8.7 Bond/Key Deposit (for all categories)	С	b	Exempt	\$500.00
	F9. Wilberforce School of Arts:-				
\$220.00	F9.1 Hire of hall (for function)	С	b	GST Supply	\$220.00
\$12.00	F9.2 Hire of hall - For groups - Per Hour (\$55.00 minimum)	С	b	GST Supply	\$12.00
\$50.00	F9.3 Refundable key deposit	С	b	Exempt	\$50.00
	F10. Kurrajong Community Centre (includes use of kitchen):-				
	F10.1 Permanent hall bookings (Hourly rate with minimum 2 hours)				
\$10.00	F10.1.1 Small part of hall	А	b	GST Supply	\$10.00
Per hour Minimum 2 hours					Per hour Minimum 2 hours
\$14.00	F10.1.2 Large part of hall	Α	b	GST Supply	\$14.00
Per hour Minimum 2 hours					Per hour Minimum 2 hours
\$20.00	F10.1.3 Whole hall	Α	b	GST Supply	\$20.00
Per hour Minimum 2 hours					Per hour Minimum 2 hours
	F10.2 Casual hall bookings				
\$50.00	F10.2.1 Small part of hall - Half day (4 hours)	А	а	GST supply	\$50.00
\$100.00	F10.2.2 Large part of hall - Half day (4 hours)	А	а	GST supply	\$100.00
\$135.00	F10.2.3 Entire hall - Half day (4 hours)	А	а	GST supply	\$135.00
\$200.00	F10.2.1 Entire hall - Full day	А	а	GST supply	\$200.00
\$138.00	F10.3 Casual Canteen hire Per Day	С	b	GST Supply	\$138.00
\$150.00	F10.4 Storage rate - per square metre	С	b	GST Supply	\$150.00
	F11. Colo Heights Hall:-				
Amended	F11.1 Hire of hall (Playgroup) per session	С	b	GST Supply	\$5.00
\$10.00	F11.2 Casual hire (Per hour)	С	b	GST Supply	\$10.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$50.00	F11.3 Function (Week nights per night)	С	b	GST Supply	\$50.00
\$100.00	F11.4 Function hire (Weekend per day)	С	b	GST Supply	\$100.00
\$5.00	F11.5 Tennis court hire (Per hour)	С	b	GST Supply	\$5.00
\$200.00	F11.6 Refundable deposit for party hire	С	b	Exempt	\$200.00

PART G - Peppercorn Services Transport & Community Support Services Donations/Fees

Note: Fees and charges for eligible Home and Community Care customers are a recommended fee only. In accordance with HACC funding guidelines - HACC customers cannot be refused a service because of inability to pay the full recommended fee

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	G1. Eligible HACC funded Groups				
\$4.00 to \$10.00	G1.1 Seniors to local access and shopping	С	b	GST Free	\$4.00 to \$10.00
	G1.2 Day Care and Outings				
\$0.55	G1.2.1 Charge per Klm - First 100 klms	С	b	GST Free	\$0.55
Per Klm for first 100 Klms					Per Klm for first 100 Klms
Plus	Plus				Plus
\$0.30	G1.2.2 Charge per Klm - After the first 100 klms thereafter	С	b	GST Free	\$0.30
Per Klm thereafter					Per Klm thereafter
	G2. Senior Friendship Groups - Not for Profit Groups				
	G2.1 Bus Hire for Outings				
\$0.80	G2.1.1 Charge per Klm - First 100 klms	С	b	GST Supply	\$0.80
Per Klm for first 100 Klms					Per Klm for first 100 Klms
Plus	Plus				Plus
\$0.55	G2.1.2 Charge per Klm - After the first 100 klms thereafter	С	b	GST Supply	\$0.55
Per Klm thereafter					Per Klm thereafter
Plus	Plus				Plus

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Drivers Wages (POA)	G2.1.3 Drivers wages				Drivers Wages (POA)
	G3. Individual HACC Medical Related Transport Services (Indicative Fees, subject to negotiation)				
\$8.00	G3.1 0 to 15 klms (flat charge)	С	b	GST Free	\$8.00
\$16.00	G3.2 16 to 25 klms (flat charge)	С	b	GST Free	\$16.00
\$30.00	G3.3 26 to 60 klms (flat charge)	С	b	GST Free	\$30.00
\$35.00	G3.4 61 to 75 klms (flat charge)	С	b	GST Free	\$35.00
\$40.00	G3.5 76 to 100 klms (flat charge)	С	b	GST Free	\$40.00
\$45.00	G3.6 101 to 150 klms (flat charge)	С	b	GST Free	\$45.00
\$50.00	G3.7 151 to 200 klms (flat charge)	С	b	GST Free	\$50.00
\$55.00	G3.8 201 to 250 klms (flat charge)	С	b	GST Free	\$55.00
POA	G3.9 Over 250 klms (POA)	С	b	GST Free	POA
\$55.00	G4. Youth Groups Bus Hire	С	b	GST Supply	\$55.00
Plus petrol & Tolls					Plus petrol & Tolls
	G5. Commercial Bus Hire				
\$1.48	G5.1 Charge per Klm - First 100 klms	С	b	GST Supply	\$1.48
Per Klm for first 100 Klms					Per Klm for first 100 Klms
Plus	Plus				Plus
\$0.60	G5.2 Charge per Klm - After the first 100 klms thereafter	С	b	GST Supply	\$0.60
Per Klm thereafter					Per Klm thereafter
Plus	Plus				Plus
Drivers Wages, Petrol, Tolls (POA)	G5.3 Drivers wages, petrol & road tolls				Drivers Wages, Petrol, Tolls (POA)
	G6. Subsidised Community Bus Hire (Not for profit groups not in receipt of government funding)				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
POA	G6.1 Depending upon vehicle size. Rates includes drivers wages, petrol and tolls:- From \$70.00 to \$130.00	С	b	GST Supply	POA
	G7. Donations for Shopping outings				
\$4.00	G7.1 Windsor to Windsor shops	С	b	Exempt	\$4.00
\$4.00	G7.2 Richmond to Richmond shops	С	b	Exempt	\$4.00
\$4.00	G7.3 Nth Richmond to Nth Richmond shops	С	b	Exempt	\$4.00
\$8.00	G7.4 Windsor to Richmond shops	С	b	Exempt	\$8.00
\$10.00	G7.5 Kurrajong to Richmond shops	С	b	Exempt	\$10.00
\$10.00	G7.6 Sackville to Richmond shops	С	b	Exempt	\$10.00
\$10.00	G7.7 Wisemans Ferry to Richmond shops	С	b	Exempt	\$10.00
	G8. Centre Based Meals Program				
\$6.00 to \$8.50 depending on category	G8.1 Subsidised meal program	С	b	GST Free	\$6.00 to \$8.50 depending on category
\$1.00 to \$6.00 depending on category	G8.2 Centre-based Meals Program - Transport	С	b	GST Free	\$1.00 to \$6.00 depending on category
	Regulatory Serv	ices			
PART A - Carav	an Parks, Camping Grounds & Manufactured Hon	ne Estates			
\$17.50	A1. Application for approval to operate	В	С	Exempt	\$18.10
Per site. Minimum \$100.00				Exempt	Per site. Minimum \$100.00
\$17.50	A2. Reinspection of application for approval to operate	В	С	Exempt	\$18.10
Per site. Minimum \$100.00				Exempt	Per site. Minimum \$100.00
\$17.50	A3. Periodic inspection	В	С	Exempt	\$18.10
Per site. Minimum \$100.00				Exempt	Per site. Minimum \$100.00
\$14.25	A4. Reinspection required due to non compliance in periodic inspection	В	С	Exempt	\$14.70
Per site. Minimum \$80.00				Exempt	Per site. Minimum \$80.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$65.00	A5. Issue replacement approval to new proprietor	В	С	Exempt	\$67.15
\$119.35	A6. Application and Inspection of Installations on Caravan Parks	В	С	GST Supply	\$123.30
\$77.20	A7. Reinspection required for Installations on Caravan Parks	В	С	GST Supply	\$79.75
\$119.35	A8. Application and Inspection of structure associated with manufactured home and completion certificate	В	С	GST Supply	\$123.30
\$77.20	A9. Reinspection of structure associated with manufactured home and completion certificate	В	С	GST Supply	\$79.75
PART B - Comp	anion Animals				
	Charges for the following animals:-				
	(a) Hawkesbury City Council Dogs				
	(b) Hawkesbury City Council Cats				
	(c) Penrith City Council Dogs				
	(d) Penrith City Council Cats				
	(e) The Hills Shire Council Dogs				
	(f) The Hills Shire Council Cats				
	(g) Other Councils (Dogs & Cats)				
	B1. Companion Animals Registration Fees - Act 1998				
\$40.00	B1.1 Desexed Animal (Cats & Dogs)	D	f	Exempt	\$40.00
\$150.00	B1.2 Animal not desexed (Cats & Dogs)	D	f	Exempt	\$150.00
\$15.00	B1.3 Pensioner (desexed animal) (Cats & Dogs)	D	f	Exempt	\$15.00
\$40.00	B1.4 Breeder (Cats & Dogs)	D	f	Exempt	\$40.00
Per animal	A recognised Breeder means a person who is a prefix endorsed member of the following:-				Per animal
	- Royal NSW Canine Council Ltd				
	- NSW Cat Fanciers Assoc Inc				
	- Waratah State Cat Alliance Inc				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$44.30	B1.5 Micro-chipping (Cats & Dogs)	А	С	GST Supply	\$45.75
Per animal					Per animal
\$7.00	B1.6 Micro-chipping Cat/Dog for Animal Welfare Groups that have Section 16D exemption under the NSW Companion Animals Act 1998	А	С	GST Supply	\$7.00
Per animal					Per animal
Proposed New Fee	B1.7 Vaccinating Cat/Dog for Animal Welfare Groups that have Section 16D exemption under the NSW Companion Animals Act 1998	А	а	GST Supply	\$10.00
Per animal					Per animal
	(Note: A dog formerly registered with the Greyhound Racing Act (1985), will have the applicable registration fee reduced by \$15.00)				
	B2. Compliance Certificates				
\$100.00	B2.1 Certificate of compliance with enclosure requirements for dangerous or restricted dog	D	f	Exempt	\$100.00
	B3. Hire of Animal Control Goods				
	B3.1 Traps				
\$28.25	B3.1.1. (a) Cats - Hire of Traps	С	b	GST Supply	\$29.20
Per Fortnight					Per Fortnight
Plus	Plus				Plus
\$62.40	B3.1.1. (b) Cats - Deposit on Trap Hire (refundable on return of trap)	С	b	Exempt	\$140.00
\$33.95	B3.1.2. (a) Dogs - Hire of Traps	С	b	GST Supply	\$35.10
per fortnight					per fortnight
	Plus				
\$258.75	B3.1.2. (b) Dogs - Deposit on Trap Hire (refundable on return of trap)	С	b	Exempt	\$267.30
	B4. Impounding				
	B4.1 Cats Impounding				
\$22.40	B4.1.1 Release fee	В	d	Exempt	\$23.15

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$33.95	B4.1.2 Maintenance per day	В	С	Exempt	\$35.10
\$96.25	B4.1.3 Subsequent releases - same owner/same cat within 12 months period	В	С	Exempt	\$99.50
	B4.2 Dogs Impounding				
\$36.80	B4.2.1 Release fee	В	d	Exempt	\$38.00
\$36.80	B4.2.2 Maintenance per day	В	С	Exempt	\$38.00
\$102.95	B4.2.3 Subsequent releases - same owner/same dog within 12 months period	В	С	Exempt	\$106.35
	B4.3 Stock Impounding				
	(Driving Fees - under clause 2(4) of the Impounding Act 1993)				
	B4.3.1 Every horse, ass, mule, cow				
\$7.95	B4.3.1 (a) 1st animal	В	С	Exempt	\$8.20
Per km					Per km
\$5.70	B4.3.1 (b) 2nd and subsequent animals owned by same person and impounded at the same time.	В	С	Exempt	\$5.90
Per km					Per km
	B4.3.2 Sheep				
\$7.95	B4.3.2 (a) 1st 100 or number less than 100	В	С	Exempt	\$8.20
Per km					Per km
\$5.70	B4.3.2 (b) 2nd 100 and subsequent 100	В	С	Exempt	\$5.90
Per km					Per km
\$5.70	B4.3.3 Goat or Pig	В	С	Exempt	\$5.90
Per animal, Per km					Per animal, Per km
	B4.3.4 Advertisements				
Advertising cost	B4.3.4 (a) Advertisement Costs	В	d	GST Supply	Advertising cost
Plus	Plus				Plus

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$96.35	B4.3.4 (b) Fee			Exempt	\$99.50
\$40.50	B4.3.5 Each notice by post	В	С	Exempt	\$41.85
	B4.4 Birds and Fowl Impounding				
\$5.70	B4.4.1 Bird and Fowl - every bird or fowl	В	С	Exempt	\$5.90
Per km					Per km
	B4.4.2 Advertisements				
Advertising cost	B4.4.2 (a) Advertisement Costs	В	d	GST Supply	Advertising cost
Plus	Plus				Plus
\$96.35	B4.4.2 (b) Fee			Exempt	\$99.50
	B5. Sales of animals				
	B5.1 Sale of Cats				
\$32.10	B5.1.1 Sale of Cats (including micro chipping and desexing)	В	С	GST Supply	\$200.00
per animal					per animal
	B5.2 Sale of dogs				
\$37.80	B5.2.1 Sale of dogs (including micro-chipping and desexing)	В	С	GST Supply	\$295.00
per animal					per animal
	B6. Surrender and Collection of Animals				
\$16.00	B6.1 Surrender of cats to pound - Hawkesbury residents ONLY	В	С	Exempt	\$17.50
per animal					per animal
\$70.00	B6.2 Surrender of cats to pound - Non- Hawkesbury residents	В	С	Exempt	\$77.50
per animal					per animal
\$32.00	B6.3 Surrender of dogs to pound - Hawkesbury residents ONLY	В	С	Exempt	\$35.00
per animal					per animal

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$90.00	B6.4 Surrender of dogs to pound - Non- Hawkesbury residents	В	С	Exempt	\$98.50
per animal					per animal
	B6.5 Collection of surrendered cat or dog from private premises (includes surrender fee)				
\$73.90	B6.5.1 Within 30 km of the animal shelter - per animal	В	С	Exempt	\$76.30
\$96.35	B6.5.2 Between 30 km and 60 km of the animal shelter - per animal	В	С	Exempt	\$99.50
\$119.35	B6.5.3 Greater than 60 km of the animal shelter - per animal	В	С	Exempt	\$123.30
	B7. Pound Keepers Fees for Sustenance				
\$22.70	B7.1 Horses - Per head per day	В	С	Exempt	\$23.00
\$25.75	B7.2 Cattle - Per head per day	В	С	Exempt	\$26.00
\$10.30	B7.3 Sheep - Per head per day	В	С	Exempt	\$10.50
\$10.30	B7.4 Pigs - Per head per day	В	С	Exempt	\$10.50
\$10.30	B7.5 Goats - Per head per day	В	С	Exempt	\$10.50
\$3.10	B7.6 Birds and Fowl - Per head per day	В	С	Exempt	\$3.15
PART C - Health	n Services				
	C1. Food Premises Annual Administration Charge (Food Regulation 2004, Part 10 Clause 183)				
	Note: This administration fee does not apply to School Canteens and Not for Profit Organisations				
\$133.40	C1.1 5 or less FTE Food Handlers at premises	В	С	Exempt	\$137.80
\$266.75	C1.2 6-50 FTE Food Handlers at premises	В	С	Exempt	\$275.55
\$1,067.10	C1.3 51+ FTE Food Handlers at premises	В	С	Exempt	\$1,102.30
	C2. Food Premises Inspection Fees				
\$113.85	C2.1 Category 1 (Food Authority P3) - Per annum for each inspection	В	С	GST Supply	\$117.60
\$147.80	C2.2 Category 2 (Food Authority P1 or P2) - Per annum for each inspection	В	С	GST Supply	\$152.70
\$193.25	C2.3 Category 3 (Food Authority P1 or P2)- Per annum for each inspection	В	С	GST Supply	\$199.65

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$102.45	C2.4 Reinspection after non-compliance	В	С	GST Supply	\$105.85
	C2.5 Temporary and/or mobile food vending equipment registration and inspection fee if fee paid 30 days prior to event				
\$113.65	C2.5.1 Temporary Food Premises Category 1 - Per annum (Fee paid 30 days prior to event)	В	С	GST Supply	\$117.40
\$85.20	C2.5.2 Temporary Food Premises Category 2 - Per annum (Fee paid 30 days prior to event)	В	С	GST Supply	\$88.00
\$56.80	C2.5.3 Temporary Food Premises Category 3 - Per annum (Fee paid 30 days prior to event)	В	С	GST Supply	\$58.65
	C2.6 Temporary and/or mobile food vending equipment registration and inspection fee				
\$147.75	C2.6.1 Temporary Food Premises Category 1 - Per annum	В	С	GST Supply	\$152.65
\$110.75	C2.6.2 Temporary Food Premises Category 2 - Per annum	В	С	GST Supply	\$114.40
\$73.85	C2.6.3 Temporary Food Premises Category 3 - Per annum	В	С	GST Supply	\$76.30
\$91.95	C2.7 Reinspection after non-compliance for temporary and/or mobile food vending equipment	В	С	GST Supply	\$95.00
\$14.40	C2.8 Code for the construction of food premises - Per booklet	В	d	GST Supply	\$14.90
\$18.10	C2.9 Waste Water warning signs - Per sign	В	d	GST Supply	\$18.70
\$330.00	C2.10 Issuing of notices under the Food Act	D	f	Exempt	\$330.00
\$221.70	C2.11 Pre-purchase inspection of food premises and written report	В	d	Exempt	\$229.00
\$33.95	C2.12 Inspection/Reinspections of low risk food business (Food Authority P4)	В	d	GST Supply	\$35.10
\$104.00	C2.13 Voluntary food safety audit	В	d	GST Supply	\$107.45
	C3. Inspection of Other Premises				
\$104.00	C3.1 Brothels	В	С	GST Supply	\$107.45
\$104.00	C3.2 Legionella Control	В	С	GST Supply	\$107.45
\$104.00	C3.3 Hairdressing	В	С	GST Supply	\$107.45
\$104.00	C3.4 Skin penetration	В	С	Exempt	\$107.45
\$104.00	C3.5 Public and Semi Public Swimming Pools	В	С	GST Supply	\$107.45
	C4. Annual Registration of Premises				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$31.05	C4.1 Brothels	В	С	Exempt	\$32.10
\$31.05	C4.2 Legionella Control	В	С	Exempt	\$32.10
\$31.05	C4.3 Hairdressing	В	С	Exempt	\$32.10
\$31.05	C4.4 Skin penetration	В	С	Exempt	\$32.10
\$31.05	C4.5 Public and Semi Public Swimming Pools	В	С	Exempt	\$32.10
\$31.05	C4.6 Water carting	В	С	Exempt	\$32.10
\$31.05	C4.7 Registration of Portable Water Suppliers	В	С	Exempt	\$32.10
	C5. Undertakers Premises/Mortuary				
\$135.15	C5.1 Application for approval to operate an undertakers premises	В	d	Exempt	\$139.60
\$104.00	C5.2 Periodic inspection of undertakers premises	В	d	Exempt	\$107.45
\$135.15	C5.3 Application for approval to operate a mortuary	В	d	Exempt	\$139.60
\$148.30	C5.4 Periodic inspection of mortuary	В	d	Exempt	\$153.20
	C6. Water Sampling				
\$79.50	C6.1 Bacteriological water sampling for public swimming pools	В	С	Exempt	\$82.15
\$147.30	C6.2 Chemical and bacteriological water sampling and investigation for on-site water tanks including annual sampling of commercial premises and supplies	В	С	Exempt	\$152.20
POA	C6.3 Cryptosporidium Analysis	С	С	Exempt	POA
\$91.90	C6.4 Inspection of water carting vehicle/tanks	В	С	GST Supply	\$94.95
	C7. Education Courses run by Council				
\$35.00	C7.1 Skin penitration, beauty treatment and hairdressing training courses	С	b	GST Supply	\$40.00
\$35.00	C7.2 Pool maintenance training courses	С	b	GST Supply	\$40.00
\$35.00	C7.3 Food handling education course (No charge for non-profit organisations)	С	b	GST Supply	\$40.00
	C8. Public Health Act 2010 & Regulations 2012				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Proposed New Fee	C8.1 Issue notice or order for Regulated Systems	D	f	Exempt	\$515.00
Proposed New Fee	C8.2 Issue notice or order other than Regulated Systems under Public Health Act and Regulations	D	f	Exempt	\$225.00
Proposed New Fee	C8.3 Re-inspection of premises subject of prohibition order (Minimum charge 1/2 hour to a maximum charge of 2 hours - excluding travel time)				\$250.00
					Per Hour
Proposed New Fee	C8.4 Notification of installation or carrying out a function under Public Health Act & Regulations Issue notice or order for Regulated Systems				\$100.00
PART D - Regula	tion & Enforcement				
	D1. Location Costs for Stolen & Abandoned Vehicles				
\$153.30	D1.1 Zone 1 - Richmond, Windsor, Pitt Town, Cattai	В	С	Exempt	\$158.35
\$159.35	D1.2 Zone 2 - Kurrajong, Kurrajong Heights, East Kurrajong,Glossodia,Blaxland Ridge, and Ebenezer area	В	С	Exempt	\$164.40
\$213.95	D1.3 Zone 3 - Bilpin, Colo Heights, Upper Colo areas	В	С	Exempt	\$221.00
\$213.95	D1.4 Zone 4 - MacDonald Valley, St Albans, and to the northern and north eastern boundaries	В	С	Exempt	\$221.00
\$49.30	D1.5 Stationery, typing and the like involved in advice to Police and contractor including appropriate photographs	В	С	Exempt	\$50.95
\$36.10	D1.6 Notification letter to owner, if applicable	В	С	Exempt	\$37.30
At Contractor's Costs	D1.7 Storage charges for keeping vehicle in custody	В	d	Exempt	At Contractor's Costs
\$97.40	D1.8 Towing & removal (by Contractor)	В	d	Exempt	\$100.60
	D1.9 Advertising Costs of abandoned vehicles				
Advertising Cost	D1.9.1 Advertising Cost	В	d	GST Supply	Advertising Cost
Plus	Plus				Plus
\$103.50	D1.9.2 Administration Fee	В	d	GST Supply	\$106.90
	D2. Other Impounding and Retrieval Fees				
\$153.30	D2.1 Retrieval of Confiscated Shopping Trolleys	А	С	Exempt	\$158.35

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$258.85	D2.2 Retrieval of confiscated charity bins	А	С	Exempt	\$267.40
	D3. Environmental Protection Inspections				
\$103.50	D3.1 Non-compliance reinspection of business after environmental review	А	С	GST Supply	\$106.90
Per Hour					Per Hour
\$103.50	D3.2 Request for voluntary environmental review of business	А	С	GST Supply	\$106.90
Per Hour					Per Hour
\$103.50	D3.3 Noise level reading and assessment	А	С	GST Supply	\$106.90
Per Hour					Per Hour
\$196.65	D3.4 Noise level reading and assessment after normal business hours	А	С	GST Supply	\$203.15
Per Hour					Per Hour
\$103.50	D3.5 Audit of industrial/commercial premises for environmental compliance	А	С	GST Supply	\$106.90
Per Hour					Per Hour
\$103.50	D3.6 Research and preparation of report for site history of contamination	А	С	GST Supply	\$106.90
Per Hour					Per Hour
\$135.15	D3.7 Intensive agriculture premises inspection (piggeries, poultry,cattle etc.)	А	С	GST Supply	\$139.20
	D4. Environmental Protection Notices under POEO Act 1997				
\$466.00	D4.1 Issuing notice administration fee	D	f	Exempt	\$466.00
\$103.50	D4.2 Monitoring compliance to notice issued	А	С	GST Supply	\$106.90
Per Hour					Per Hour
\$85.90	D4.3 Outstanding notices or orders information in register	А	С	Exempt	\$88.75
	D5. Public Health Consultation and Investigation				
	D5.1 Professional and Administration Fees				
\$120.00	D5.1. (a) Staff technical/professional project services-General Manager, Directors, Managers	С	d	GST supply	\$120.00

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2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Per hour or part thereof (Min \$123.70)					Per hour or part thereof (Min \$123.70)
\$90.00	D5.1. (b) Staff technical/professional project services-General	С	d	GST supply	\$90.00
Per hour or part thereof (Min \$92.80)					Per hour or part thereof (Min \$92.80)
\$60.00	D5.1. (c) Staff technical/professional project services-Administrative/Clerical	С	d	GST supply	\$60.00
Per hour or part thereof (Min \$61.85)					Per hour or part thereof (Min \$61.85)
\$103.50	D5.2 Pollution control investigation charges to polluter	А	С	GST Supply	\$106.90
Per Hour					Per Hour
	D6. Certificates/Documents Available- Regulatory Services				
\$85.90	D6.1 S735A LGA Certificate-Outstanding notices and orders	А	С	Exempt	\$88.75
\$59.10	D6.2 S735A LGA Certificate-Urgency Fee (24hrs turnaround)	Α	С	GST Supply	\$61.05
\$85.90	D6.3 S121ZP, EP & A Certificate-Outstanding notices and orders	А	С	Exempt	\$88.75
\$59.10	D6.4 S121ZP, EP & A Certificate-Urgency Fee (24hrs turnaround)	Α	С	GST Supply	\$61.05
	D7. Registration Fees				
\$135.15	D7.1 'A' Framed sign on Council land -Annual administration fee	А	С	Exempt	\$139.60
PART E -Sewera	ge Management Facilities				
	E1. Sales				
\$17.50	E1.1 Sale of septic irrigation warning signs	В	С	GST Supply	\$18.70
	E2. Certificates/Documents available				
\$24.65	E2.1 Copy of approval to operate septic system	В	С	Exempt	\$25.45
	E3. Septic Tanks Inspections				
\$124.25	E3.1 Licence Fee - "Approval to operate a Sewerage Management Facility".	В	С	Exempt	\$128.35
\$124.25	E3.2 Pre-purchase inspection of Sewerage Management Facility and written report	В	b	Exempt	\$128.35
\$91.95	E3.3 Sewerage Management Facility reinspection Fee where 'still failing' OR 'not ready'	В	b	Exempt	\$95.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$270.40	E3.4 Application to install a centralised Sewage Management Facility (eg Community Title)	В	b	Exempt	\$279.30
Plus	Plus				Plus
\$181.75		В	b	Exempt	\$187.75
Per allotment					Per allotment
\$65.60	E3.5 Inspection of Decommissioned Sewerage Management Facility.	В	b	Exempt	\$67.75
\$440.00	E3.6 Septic tank application fee to install a Domestic System (including assessment, 2 inspections & approval to operate for first year)	В	С	Exempt	\$454.50
	E3.7 Septic tank application fee to install a Commercial System				
\$440.00	E3.7.1 Commercial septic systems less than \$20,000 (includes assessment and 2 inspections)	В	С	Exempt	\$454.50
\$1,000.00	E3.7.2 Commercial septic systems greater than or equal to \$20,000 (includes assessment and 4 inspections)	В	С	Exempt	\$1,033.00
50% of current application fee	E3.8 Application to alter a Sewerage Management System (50% of current application fee for same system)	В	С	Exempt	50% of current application fee
\$440.00	E3.9 Application fee to install a Greywater System (including assessment, 2 inspections & approval to operate for first year)	В	С	Exempt	\$454.50
	E4. Inspection of Private Water Scheme plumbing and drainage				
\$160.00	E4.1 Inspection of private water scheme plumbing and drainage - per inspection	В	b	Exempt	\$165.30
	E5. Plumbing and Drainage Inspections				
\$138.70	E5. Single Inspection (internal and external)	В	d	Exempt	\$143.30
PART F - Waste	Collection				
	F1. Waste Bins				
\$62.40	F1.1 120/140L size	В	С	Exempt	\$64.45
\$91.90	F1.2 240L size	В	С	Exempt	\$94.95
\$41.60	F1.3 Second hand 240L	В	С	Exempt	\$42.95
\$88.70	F1.4 Recycle bins	В	С	Exempt	\$91.65
Proposed New Fee	G3. Educational stickers for Waste and Recycling Bins	А	С	GST Supply	\$5.50

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
PART G - Other					
	G1. Advertising Structures/Signs				
\$135.15	G1.1 Sandwich Board Annual fee	А	С	Exempt	\$139.60
\$193.15	G1.2 Retrieval of confiscated unauthorised sign on public land	А	С	Exempt	\$199.50
	G2. Land Clearing - Hazard reduction (S66 Rural Fires Act)				
Contractor's fee	G2.1 Contractor's cost for land clearing	В	d	GST Supply	Contractor's fee
Plus	Plus				Plus
\$352.00	G2.2 Administration Charge	В	d	GST Supply	\$363.60
	G3. Sale of Tender Documents				
At Cost	G3.1 Sale of Tender documents (printing, paper, expertise, overheads)	В	С	GST Supply	At Cost
2012/13 fees (GST exclusive)	Fee Description	Communit y Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	Town Planning & City Plar	nning Servi	ces		
PART A - Consti	ruction & Development				_
	A1. Development Applications				
	A1.1 General Development (See Clause 246B EPA Regulation 2000)				
\$110.00	A1.1.1 Not exceeding \$5,000	D	f	Exempt	\$110.00
\$170.00	A1.1.2 \$5,001 - \$50,000	D	f	Exempt	\$170.00
Plus	Plus				Plus
\$3.00	\$3.00			Exempt	\$3.00
each \$1000 above \$5,000	each \$1000 above \$5,000				each \$1000 above \$5,000
\$352.00	A1.1.3 \$50,001 - \$250,000	D	f	Exempt	\$352.00
Plus	Plus				Plus
\$3.64	\$3.64				\$3.64

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
each \$1000 above \$50,000	each \$1000 above \$50,000				each \$1000 above \$50,000
\$1,160.00	A1.1.4 \$250,001 - \$500,000	D	f	Exempt	\$1,160.00
Plus	Plus				Plus
\$2.34	\$2.34				\$2.34
each \$1000 above \$250,000	each \$1000 above \$250,000				each \$1000 above \$250,000
\$1,745.00	A1.1.5 \$500,001- \$1,000,000	D	f	Exempt	\$1,745.00
Plus	Plus				Plus
\$1.64	\$1.64				\$1.64
each \$1000 above \$500,000	each \$1000 above \$500,000				each \$1000 above \$500,000
\$2,615.00	A1.1.6 \$1,000,001 - \$10,000,000	D	f	Exempt	\$2,615.00
Plus	Plus				Plus
\$1.44	\$1.44				\$1.44
each \$1000 above \$1,000,000	each \$1000 above \$1,000,000				each \$1000 above \$1,000,000
\$15,875.00	A1.1.7 More than \$10,000,000	D	f	Exempt	\$15,875.00
Plus	Plus				Plus
\$1.19	\$1.19	D	f	Exempt	\$1.19
each \$1,000 above \$10,000,000	each \$1,000 above \$10,000,000				each \$1,000 above \$10,000,000
\$285.00	A1.1.8 Change of Use (Where no cost of works. See Clause 250 EPA Regulations 2000)	D	f	Exempt	\$285.00
	A1.2 Dwelling-houses				
\$455.00	A1.2.1 Dwelling-houses not exceeding \$100,000 (See Clause 247 EPA Regulations 2000)	D	f	Exempt	\$455.00
Fee calculated according to General Development	A1.2.2 Dwelling-houses exceeding \$100,000	D	f	Exempt	Fee calculated according to General Development
	A1.3 Development Application for Tree Removal				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$109.90	A1.3.1 1 to 5 trees	В	а	Exempt	\$113.53
\$243.30	A1.3.2 6 to 25 trees	В	а	Exempt	\$251.33
Fee calculated according to General Development	A1.3.5 More than 25 trees	В	а	Exempt	Fee calculated according to General Development
	A1.4 Development Application for Tree Pruning				
\$80.00	A1.4.1 1 to 5 trees	В	а	Exempt	\$82.64
\$186.70	A1.4.2 6 to 25 trees	В	а	Exempt	\$192.86
Fee calculated according to General Development	A1.4.5 More than 25 trees	В	а	Exempt	Fee calculated according to General Development
	A1.5 Development Application for Pools				
Fee calculated according to General Development	A1.5.1 Pool - Permanent	В	а	Exempt	Fee calculated according to General Development
\$110.00	A1.5.2 Pool - Temporary (eg inflatable, self supporting)	В	а	Exempt	\$110.00
	A2. Notification of Development Applications (Hawkesbury DCP)				
\$139.80	A2.1 Requiring adjoining owners letters only (up to 20 properties)	В	b	Exempt	\$144.41
\$246.50	A2.2 Requiring adjoining owners letters only (21 to 100 properties)	В	b	Exempt	\$254.63
\$353.20	A2.3 Requiring adjoining owners letters only (more than 100 properties)	В	b	Exempt	\$364.86
\$352.10	A2.4 Requiring adjoining owners' letters and advertisement	В	b	Exempt	\$363.72
	A3. Building Construction Certificate				
\$1,067.10	A3.1 Dwelling (Class 1,4)	В	d	GST Supply	\$1,102.31
\$853.70	A3.2 Dwelling Additions	В	d	GST Supply	\$881.87
\$2,134.20	A3.3 Dual Occupancy	В	d	GST Supply	\$2,204.63
\$1,067.10	A3.4 Residential Flat Building (Class 2)	В	d	GST Supply	\$1,102.31

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
plus	Plus				plus
\$368.20	\$380.35	В	d	GST Supply	\$380.35
per unit	per unit				per unit
\$1,067.10	A3.5 Commercial (Class 3,5,6 and 9)	В	d	GST Supply	\$1,102.31
Per 500m2 floor area	Per 500m2 floor area				Per 500m2 floor area
OR	OR				OR
\$533.50	\$551.11	В	d	GST Supply	\$551.11
per unit, whichever is greater	per unit, whichever is greater				Per Unit, whichever is greater
\$1,067.10	A3.6 Industrial (Class 7 and 8)	В	d	GST Supply	\$1,102.31
Per 500m2 floor area	Per 500m2 floor area				Per 500m2 floor area
OR	OR				OR
\$533.40	\$551.00	В	d	GST Supply	\$551.00
Per Unit, whichever is greater	per unit, whichever is greater				Per Unit, whichever is greater
\$512.20	A3.7 Pools	В	d	GST Supply	\$529.10
\$213.40	A3.8 Other (Class 10) (sheds, garages etc)	В	d	GST Supply	\$220.44
OR	OR				OR
\$3.20	\$3.31	В	d	GST Supply	\$3.31
Per m2 floor area, whichever is greater	Per m2 floor area, whichever is greater				Per m2 floor area, whichever is greater
Proposed New Fee	A3.9 Demolition	В	d	GST Supply	\$220.44
	OR				OR
Proposed New Fee	\$3.31	В	d	GST Supply	\$3.31
Proposed New Fee	Per m2 floor area, whichever is greater				Per m2 floor area, whichever is greater

2012/13 fees	Foe Description	Community Benefit	Target	GST	Draft 2013/14
(GST exclusive)	Fee Description	(Note 1)	Recovery (Note 2)	Status	Fees
Proposed New Fee	A3.10 Certifiers' review (Engineering or Building) of works (not covered by above or elsewhere-rate per hour)	В	d	GST Supply	\$154.95
Amended	A3.11 Amended Building Construction Certificate (Minor change)	В	b	GST Supply	25% of original CC Fee
Amended	A3.12 Amended Building Construction Certificate (Major change)	В	b	GST Supply	50% of original CC Fee
	A4. Additional Fees				
\$326.60	A4.1 Bushfire Assessment Level (BAL) - Risk assessment (includes inspection)			Exempt	\$337.38
\$0.70	A4.2 Footpath Occupation fee for hoarding site works, etc.	В	d	Exempt	\$0.72
Per m2/day	Per m2/day				Per m2/day
Minimum 15m2	Minimum 15m2				Minimum 15m2
\$133.40	A4.3 Mandatory inspection prior to release of Construction Certificate	С	С	GST Supply	\$154.95
	A4.4 Scanning of hard copy documents and conversion into electronic format				
Free	A4.4.1 Documents (except DA form) are provided in electronic format (eg. pdf) NB: File conversion fee may still apply see below	В	С		Free
\$20.70	A4.4.2 Applications (Value of works less than \$100,000)	В	С	GST Supply	\$21.38
\$41.40	A4.4.3 Applications (Value of works between \$100,001 and \$500,000)	В	С	GST Supply	\$42.77
\$82.80	A4.4.4 Applications (Value of works between \$500,001 and \$1,000,000)	В	С	GST Supply	\$85.53
\$258.80	A4.4.5 Applications (Value of works between \$1,000,001 and \$2,000,000)	В	С	GST Supply	\$267.34
\$569.30	A4.4.6 Applications (Value of works greater than \$2,000,000)	В	С	GST Supply	\$588.00
Free	A4.4.7 Applications (Any value) - Not for Profit Organisations	В	С	GST Supply	Free
Proposed New Fee	A4.4.8 Subdivision - DA, Eng, CC & Sub Cert (3 Lots or less)	В	С	GST Supply	\$42.77
\$129.40	A4.4.9 Subdivision - DA, Eng, CC & Sub Cert (4-19 Lots)	В	С	GST Supply	\$133.67
\$590.00	A4.4.10 Subdivision - DA, Eng, CC & Sub Cert (20 lots or more and/or incorporating a road)	В	С	GST Supply	\$609.47
\$129.40	A4.4.11 Subdivision - Boundary adjustment under LEP 2012	В	С	GST Supply	\$133.67
	A4.4.12 Miscellaneous Documents				
\$25.90	A4.4.12. (a) Minimum Charge	В	d	GST Supply	\$26.75

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$2.60	A4.4.12. (b) Up to A4 - per page	В	d	GST Supply	\$2.69
\$5.20	A4.4.12. (c) A3 - per page	В	d	GST Supply	\$5.37
\$20.70	A4.4.12. (d) Documents greater than A3	В	d	GST Supply	\$21.38
	A4.5 File conversion of electronic documents				
Free	A4.5.1 Documents (except application or certificate form) are provided in digital format consistent with Council naming conventions and file format requirements	В	С		Free
\$20.70	A4.5.1. (a) Applications (Value of works less than \$100,000)	В	d	GST Supply	\$10.69
\$41.40	A4.5.1. (b) Applications (Value of works between \$100,001 and \$500,000)	В	d	GST Supply	\$21.38
\$82.80	A4.5.1. (c) Applications (Value of works between \$500,001 and \$1,000,000)	В	d	GST Supply	\$42.77
\$258.80	A4.5.1. (d) Applications (Value of works between \$1,000,001 and \$2,000,000)	В	d	GST Supply	\$133.67
\$590.00	A4.5.1. (e) Applications (Value of works greater than \$2,000,000)	В	d	GST Supply	\$294.04
Free	A4.5.1. (f) Applications (Any value) - Not for Profit Organisations	В	d	GST Supply	Free
	A4.5.2 Subdivision (DA, Eng, CC & Sub Cert)				
Proposed New Fee	A4.5.2. (a) Subdivision - DA, Eng, CC & Sub Cert (3 Lots or less)	В	d	GST Supply	\$21.38
Amended	A4.5.2. (b) 4 - 19 Lots	В	d	GST Supply	\$66.84
\$590.00	A4.5.2. (c) 20 lots or more and/or incorporating a road	В	d	GST Supply	\$304.74
\$129.40	A4.5.2. (d) Boundary adjustments under LEP 2012	В	d	GST Supply	\$66.84
\$21.80	A4.6 Stamping additional hard copy plans - When in excess of 1 set for applicant	В	d	GST Supply	\$21.80
	projects (other than dwellings & residential addi , etc will be subject to the additional CC fees in P		involve civil	works, eg	car parks,
	A5. Building Compliance Certificates				
	(Includes all inspections)				
\$896.30	A5.1 Residential (Class 1,4)	В	d	GST Supply	\$925.88
\$896.30	A5.2 Residential Additions	В	d	GST Supply	\$925.88

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$896.30	A5.3 Residential Flat Building (Class 2)	В	d	GST Supply	\$925.88
per unit					per unit
\$896.30	A5.4 Commercial (Class 3,5,6 and 9)	В	d	GST Supply	\$925.88
Per Unit					Per Unit
OR	OR				OR
\$896.30		В	d	GST Supply	\$925.88
Per 500m2 floor area, whichever is greater					Per 500m2 floor area, whichever is greater
\$896.30	A5.5 Industrial (Class 7 and 8)	В	d	GST Supply	\$925.88
Per Unit					Per Unit
OR	OR				OR
\$896.30		В	d	GST Supply	\$925.88
Per 500m2 floor area, whichever is greater					Per 500m2 floor area, whichever is greater
\$277.40	A5.6 Other Class 10 structures	В	d	GST Supply	\$286.55
Proposed New Fee	A5.7 Demolition	В	d	GST Supply	\$286.55
	A5.8 Pools				
\$277.40	A5.8.1 In ground (Permanent)	В	d	GST Supply	\$286.55
\$138.70	A5.8.2 Above ground (Permanent)	В	d	GST Supply	\$143.28
\$70.00	A5.8.3 Temporary (eg inflatable, self supporting)	В	d	GST Supply	\$70.00
\$138.70	A5.9 Re-inspection where failed or not ready	В	d	GST Supply	\$138.70
\$138.70	A5.10 Single Inspection	В	d	GST Supply	\$138.70
Free	A5.11 Single inspection (Swimming Pools only - for portable/inflatable pools or where Swimming Pool Compliance Certificate is required) - First Year	В	d	GST Supply	Free
\$100.00	A5.12 Single inspection (Swimming Pools only - for portable/inflatable pools or where Swimming	В	d	GST Supply	\$100.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	Pool Compliance Certificate is required) - Subsequent years				
	A6. Occupation Certificate				
Amended	A6.1 Occupation Certificate - Class 1 (or combined Class 1 & 10)	В	d	GST Supply	\$178.61
Proposed New Fee	A6.2 Occupation Certificate - Class 10 (50% of Class 1)	В	d	GST Supply	\$89.30
Proposed New Fee	A6.3 Occupation Certificate - Class 2-9	В	d	GST Supply	\$357.21
Proposed New Fee	A6.4 Re-inspection where failed	В	d	GST Supply	\$154.95
	A7. Septic Tanks				
\$440.00	A7.1 Septic tank application fee to install a Domestic System (including assessment, 2 inspections & approval to operate for first year)	В	С	Exempt	\$454.50
	A7.2 Septic tank application fee to install a Commercial System				
\$440.00	A 7.2.1 Commercial septic systems less than \$20,000 (includes assessment and 2 inspections)	В	С	Exempt	\$454.50
\$1,000.00	A 7.2.2 Commercial septic systems greater than or equal to \$20,000 (includes assessment and 4 inspections)	В	С	Exempt	\$1,033.00
\$124.25	A7.3 Licence Fee - "Approval to operate a Sewerage Management Facility".	В	С	Exempt	\$128.35
50% of current application fee	A7.4 Application to alter a Sewerage Management System (50% of current application fee for same system)	В	С	Exempt	50% of current application fee
\$440.00	A7.5 Application fee to install a Greywater System (including assessment, 2 inspections & approval to operate for first year)	В	С	Exempt	\$454.50
	A7.6 Plumbing and Drainage Inspections				
\$138.70	A7.6.1 Single Inspection (internal and external)	В	d	Exempt	\$143.30
	A8. Resited Dwellings				
\$1,223.90	A8.1 Refundable Deposit - Transit Damage	А	С	Exempt	\$1,264.29
\$148.30	A8.2 Route inspection fee	А	С	GST Supply	\$154.95
	A8.3 Inspection of building (where it is proposed to have it removed and re-erected)				
\$489.20	A 8.3.1 Up to distance of 100km	В	С	GST Supply	\$505.34
POA	A 8.3.2 In excess of 100km	В	С		POA

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	A9. Complying Development Certificate				
	A9.1 New dwellings, alterations & additions (Class 1)				
\$853.70	A 9.1.1 New Dwellings	В	d	GST Supply	\$881.37
\$709.60	A 9.1.2 Dwelling Additions	В	d	GST Supply	\$733.02
\$426.80	A9.2 Pools	В	d	GST Supply	\$440.88
\$213.40	A9.3 Decks, pergolas, carports, garages, (Class 10)	В	d	GST Supply	\$220.44
OR	OR				OR
\$3.20	\$3.31	В	d	GST Supply	\$3.31
Per m2 floor area, whichever is greater	Per m2 floor area, whichever is greater				Per m2 floor area, whichever is greater
\$426.80	A9.4 Boundary Adjustments, Shop fit outs	В	d	GST Supply	\$440.88
\$352.10	A9.5 Advertising Signs	В	d	GST Supply	\$363.72
\$853.70	A9.6 New industrial buildings and additions	В	d	GST Supply	\$881.87
Per 500m2 floor area	Per 500m2 floor area				Per 500m2 floor area
OR	OR				OR
\$426.80	\$440.88	В	d	GST Supply	\$440.88
Per Unit, whichever greater	Per Unit, whichever greater				Per Unit, whichever greater
Proposed New Fee	A9.7 Demolition	В	d	GST Supply	\$213.40
\$133.40	A9.8 Mandatory inspection prior to release of Complying Development Certificate	С	С	GST Supply	\$154.95

To ensure that Council's prices for building certification services are competitive, Council will match the price of any genuine written quotation from a private certifier.

PART B - Subdivision & Civil Works

	B1. Development Application Fees				
\$665.00	B1.1 New public road (See Clause 249(a)(i) EPA Regulations 2000)	D	f	Exempt	\$665.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Plus	Plus				Plus
\$65.00	\$65.00	D	f	Exempt	\$65.00
per additional lot	Per additional lot				per additional lot
\$330.00	B1.2 No new road (See Clause 249(a)(i) EPA Regulations 2000)	D	f	Exempt	\$330.00
Plus	Plus				Plus
\$53.00	\$53.00	D	f	Exempt	\$53.00
per additional lot	Per additional lot				per additional lot
\$330.00	B1.3 Strata (See Clause 249(b) EPA Regulations 2000)	D	f	Exempt	\$330.00
Plus	Plus				Plus
\$65.00	\$65.00	D	f	Exempt	\$65.00
per additional lot	Per additional lot				per additional lot
	B2. Engineering Construction Certificate Fees				
	B2.1 Full width road construction				
	B2.1.1 Residential, commercial & industrial				
\$16.00	B2.1.1. (a) Charge per linear metre	В	d	GST Supply	\$16.53
Per Linear mtr					Per Linear mtr
\$680.80	B2.1.1. (b) Minimum Charge	В	d	GST Supply	\$703.27
	B2.1.2 Rural Road				
\$7.50	B2.1.2. (a) Charge per linear metre	В	d	GST Supply	\$7.75
Per Linear mtr					Per Linear mtr
\$517.50	B2.1.2. (b) Minimum Charge	В	d	GST Supply	\$534.58
	B2.2 Half width road construction				
	B2.2.1 Residential, commercial & industrial				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$12.00	B2.2.1 (a) Charge per linear metre	В	d	GST Supply	\$12.40
Per Linear mtr					Per Linear mtr
\$493.00	B2.2.1 (b) Minimum Charge	В	d	GST Supply	\$509.27
	B2.3 Access Ways (includes crossings)				
\$187.80	B2.3.1 Residential - per driveway	В	d	GST Supply	\$194.00
\$305.20	B2.3.2 Rural - per driveway	В	d	GST Supply	\$315.27
	B2.4 Drainage where no Road or access works				
\$1.50	B2.4.1 Charge per linear metre	В	d	GST Supply	\$1.55
Per Linear mtr					Per Linear mtr
\$222.00	B2.4.2 Minimum Charge	В	d	GST Supply	\$229.33
\$183.50	B2.5 Car parking Areas	В	d	GST Supply	\$189.56
\$295.60	B2.6 On site stormwater detention	В	d	GST Supply	\$305.35
\$150.00	B2.7 Certifiers' review (Engineering or Building) of works (not covered by above or elsewhere-rate per hour)	В	d	GST Supply	\$154.95
Per Hour					Per Hour
25% of original CC Fee	B2.8 Amended Engineering Construction Certificate (Minor change to CC)	В	b	GST Supply	25% of original CC Fee
50% of original CC Fee	B2.9 Amended Engineering Construction Certificate (Major change to CC)	В	b	GST Supply	50% of original CC Fee
Proposed New Fee	B2.10 Issue 88B signing of Plan (and related documents)	В	С	GST Supply	\$154.95
	B3. Engineering Compliance Certificate Fees				
	B3.1 Full width road construction				
	B3.1.1 Residential, commercial & industrial				
\$32.00	B3.1.1 (a) Charge per linear metre	В	d	GST Supply	\$33.06
Per Linear mtr					Per Linear mtr
\$1,321.00	B3.1.1 (b) Minimum Charge	В	d	GST Supply	\$1,364.59

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	B3.1.2 Rural Road				
\$14.90	B3.1.2 (a) Charge per linear metre	В	d	GST Supply	\$15.39
Per Linear mtr					Per Linear mtr
\$1,032.40	B3.1.2 (b) Minimum Charge	В	d	GST Supply	\$1,066.47
	B3.2 Half width road construction				
	B3.2.1 Residential, commercial & industrial				
\$24.00	B3.2.1 (a) Charge per linear metre	В	d	GST Supply	\$24.79
Per Linear mtr					Per Linear mtr
\$985.90	B3.2.1 (b) Minimum Charge	В	d	GST Supply	\$1,018.43
	B3.3 Access Ways (includes crossings)				
\$383.10	B3.3.1 Residential - per driveway	В	d	GST Supply	\$395.74
\$620.00	B3.3.2 Rural - per driveway	В	d	GST Supply	\$640.46
	B3.4 Drainage where no Road or access works				
\$1.70	B3.4.1 Charge per linear metre	В	d	GST Supply	\$1.76
Per Linear mtr					Per Linear mtr
\$167.00	B3.4.2 Minimum Charge	В	d	GST Supply	\$172.51
\$331.90	B3.5 Car parking Areas Compliance Cert	В	d	GST Supply	\$331.90
\$491.90	B3.6 On-site stormwater detention	В	d	GST Supply	\$508.13
\$150.00	B3.7 Certifiers' review (Engineering or Building) of works (not covered by above or elsewhere-rate per hour)	В	d	GST Supply	\$250.00
Per hour					Per hour
\$232.60	B3.8 Re-inspection fee (where job not ready)	В	d	GST Supply	\$240.28
	B4. Subdivision Certificate Fees				
	B4.1 Subdivision Certificate				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Amended	B4.1.1 Torrens Title				
Amended	B4.1.1. (a) Torrens Title	В	С	Exempt	\$309.69
Plus	Plus				Plus
\$149.40	B4.1.1. (b) Charge Per Lot as shown on plan	В	С	Exempt	\$154.33
Per Lot as shown on plan					Per Lot as shown on plan
Amended	B4.1.1 Community Title				
Amended	B4.1.1. (a) Community Title	В	С	Exempt	\$600.00
Plus	Plus				Plus
\$149.40	B4.1.1. (b) Charge Per Lot as shown on plan	В	С	Exempt	\$154.33
Per Lot as shown on plan					Per Lot as shown on plan
	B4.1.2 Strata title				
\$479.10	B4.1.2. (a) Strata title	В	С	Exempt	\$494.91
Plus	Plus				Plus
\$149.40	B4.1.2. (b) Charge Per Lot as shown on plan	В	С	Exempt	\$154.33
Per Lot as shown on plan					Per Lot as shown on plan
Plus	Plus				Plus
\$133.40	B4.1.2. (c) Mandatory inspection prior to release of Strata Certificate	С	С	GST Supply	\$154.95
Amended	B4.2 Re -certification of previously approved plan/Subdivision Certificate	В	С	Exempt	\$190.18
	B5. Performance Security Application and Administration Fee				
\$295.60	B5.1 Administration Fee - Security for works with a value of less than \$10,000	В	С	GST Supply	\$305.35
\$1,031.80	B5.2 Administration Fee - Security for works with a value of \$10,000 or more	В	С	GST Supply	\$1,065.85
Part C - Addition	nal Application Fees				
	C1. Integrated Development				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$140.00	C1.1 Administration fee payable to Council in addition to DA Fee (see Clause 253 (1) EPA Reg 2000)	D	f	Exempt	\$140.00
\$320.00	C1.2 Fee payable to each approval body in addition to DA fee (see Clause 253 (4) EPA Reg 2000)	D	f	Exempt	\$320.00
	C2. Development Requiring Concurrence				
\$140.00	C2.1 Administration fee payable to Council in addition to DA Fee (see Clause 252A (1) EPA Reg 2000)	D	f	Exempt	\$140.00
\$320.00	C2.2 Fee payable to each concurrence authority in addition to DA Fee (see Clause 252A (5) EPA Reg 2000)	D	f	Exempt	\$320.00
	C3. Designated Development				
\$920.00	C3.1 Aministration fee payable to Council in addition to DA Fee (see Clause 251 EPA Reg 2000)	D	f	Exempt	\$920.00
\$2,220.00	C3.2 Notice and advertising of designated development (See Clause 252 EPA Regulations 2000)	D	f	Exempt	\$2,220.00
	C4. Application to Prepare Local Environmental Plans (LEP's) or Preparation/Amendment of Development Control Plan (DCP)				
\$2,000.00	C4.1 Planning proposals relating to Section 73A of the Environment Planning and Assessment Act 1979 matters	В	d	Exempt	\$2,066.00
\$7,500.00	C4.2 Planning proposal relating to LEP Definitions, Clauses, Heritage items, Reclassification of land or additional permitted uses within existing zone (Refund of 50% of fee if Council resolves not to proceed to Department of Planning & Infrastructure Gateway Process. In all other circumstances there will be no refund)	В	d	Exempt	\$7,747.50
\$15,000.00	C4.3 Planning proposal relating to a change of zoning and/or minimum allotment size provisions (Refund of 50% of fee if Council resolves not to proceed to Department of Planning & Infrastructure Gateway Process. In all other circumstances there will be no refund)	В	d	Exempt	\$15,495.00
POA	C4.4 Preparation or variation to DCP (quotation on application-written response will be quoted at professional rate per hour)	В	d	Exempt	POA
\$352.10	C4.5 Advertising for all applications (As per Part A,2. Notification of development applications)	В	d	Exempt	\$363.72
PART D - Modifi	cation and Review Of Development Consent				
	D1. Modification of Consent Section 96 EPA Act (see Clause 258 EPA Reg 2000)				
\$71.00	D1.1 Minor error, misdescription or miscalculation only (by Applicant)- Section 96(1)	D	f	Exempt	\$71.00
50% of original DA fee OR	D1.2 Modification involving minimal environmental impact- Section 96(1A) or Section 96AA(1)	D	f	Exempt	50% of original DA fee OR
\$645.00		D	f	Exempt	\$645.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
(whichever is less) plus					(whichever is less) plus
Notification Fee where required					Notification Fee where required
	D1.3 Modification not of minimal environmental impact- Section 96(2) or Section 96AA(1)				
50% of original DA fee plus	D1.3.1 Original DA fee less than \$100	D	f		50% of original DA fee plus
Notification Fee as per Part A Item 2					Notification Fee as per Part A Item 2
50% of original DA fee plus	D1.3.2 Original DA fee \$100 or more, but no building, demolition or work	D	f	Exempt	50% of original DA fee plus
Notification Fee as per Part A Item 2					Notification Fee as per Part A Item 2
\$190.00	D1.3.3 Dwelling \$100,000 or less	D	f	Exempt	\$190.00
plus Notification Fee	Plus				plus Notification Fee
as per Part A Item 2					as per Part A Item 2
\$55.00	D1.3.4 Other Development up to \$5,000	D	f	Exempt	\$55.00
plus Notification Fee	Plus				plus Notification Fee
as per Part A Item 2					as per Part A Item 2
\$85.00	D1.3.5 Other Development \$5,001 - \$250,000	D	f	Exempt	\$85.00
Plus					Plus
\$1.50		D	f	Exempt	\$1.50
each \$1,000					each \$1,000
plus Notification Fee					plus Notification Fee
as per Part A Item 2					as per Part A Item 2
\$500.00	D1.3.6 Other Development \$250,001 - \$500,000	D	f	Exempt	\$500.00
Plus					Plus
\$0.85		D	f	Exempt	\$0.85

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
each \$1,000 above \$250,000					each \$1,000 above \$250,000
plus Notification Fee					plus Notification Fee
as per Part A Item 2					as per Part A Item 2
\$712.00	D1.3.7 Other Development \$500,001 - \$1,000,000	D	f	Exempt	\$712.00
Plus					Plus
\$0.50		D	f	Exempt	\$0.50
each \$1,000 above \$500,000					each \$1,000 above \$500,000
plus Notification Fee					plus Notification Fee
as per Part A Item 2					as per Part A Item 2
\$987.00	D1.3.8 Other Development \$1,000,001 - \$10,000,000	D	f	Exempt	\$987.00
Plus					Plus
\$0.40		D	f	Exempt	\$0.40
each \$1,000 above \$1,000,000					each \$1,000 above \$1,000,000
plus Notification Fee					plus Notification Fee
as per Part A Item 2					as per Part A Item 2
\$4,737.00	D1.3.9 Other Development More than \$10,000,000	D	f	Exempt	\$4,737.00
Plus					Plus
\$0.27		D	f	Exempt	\$0.27
each \$1,000 above \$10,000,000					each \$1,000 above \$10,000,000
plus Notification Fee					plus Notification Fee
as per Part A Item 2					as per Part A Item 2
	D2. Review of Determination DA - Under Section 82A of EPA Act 1979 (See Clause 257 EPA Regulations 2000)				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
50% of original DA Fee + Notification fee	D2.1 Does not involve erecting a building, demolition or work	D	f	Exempt	50% of original DA Fee + Notification Fee
\$190.00	D2.2 Dwelling house \$100,000 or less	D	f	Exempt	\$190.00
	D2.3 Other Development based on estimated value:-				
\$55.00	D2.3.1 Up to \$5,000	D	f	Exempt	\$55.00
\$85.00	D2.3.2 \$5,001 - \$250,000	D	f	Exempt	\$85.00
Plus					Plus
\$1.50		D	f	Exempt	\$1.50
For each \$1,000 above \$5,000					For each \$1,000 above \$5,000
\$500.00	D2.3.3 \$250,001 - \$500,000	D	f	Exempt	\$500.00
Plus					Plus
\$0.85		D	f	Exempt	\$0.85
For each \$1,000 above \$250,000					For each \$1,000 above \$250,000
\$712.00	D2.3.4 \$500,001 - \$1,000,000	D	f	Exempt	\$712.00
Plus					Plus
\$0.50		D	f	Exempt	\$0.50
For each \$1,000 above \$500,000					For each \$1,000 above \$500,000
\$987.00	D2.3.5 \$1,000,001 - \$10,000,000	D	f	Exempt	\$987.00
Plus					Plus
\$0.40		D	f	Exempt	\$0.40
For each \$1,000 above \$1,000,000					For each \$1,000 above \$1,000,000
\$4,737.00	D2.3.6 More than \$10,000,000	D	f	Exempt	\$4,737.00
Plus					Plus

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$0.27		D	f	Exempt	\$0.27
For each \$1,000 above \$10,000,000					For each \$1,000 above \$10,000,000
	D3. Review of Determination S96 - under Section 96AB of EPA Act 1979 (See Clause 258(a) EPA Regulations 2000)				
Proposed New Fee	D3.1 Review of S96 where modification application refused or conditions imposed	D	f	Exempt	50% of original DA Fee + Notification Fee
	D4. Amend Development, Section 96 or Section 82A application prior to determination				
10% of DA fee	D4.1 Administration fee (10% of DA Fee) plus notification fee (if required)	В	b	GST Supply	10% of DA fee
	D4.2 Advertising/notification fee as per original application if required				
\$139.80	D4.2.1 Requiring adjoining owners letters only (up to 20 properties)	В	b	Exempt	\$144.41
\$246.50	D4.2.2 Requiring adjoining owners letters only (21 to 100 properties)	В	b	Exempt	\$254.63
\$353.20	D4.2.3 Requiring adjoining owners letters only (more than 100 properties)	В	b	Exempt	\$364.86
\$352.10	D4.2.4 Requiring adjoining owners' letters and advertisement	В	b	Exempt	\$363.72
PART E - Certific	cates/Documents Available-City Planning				
	E1. Certificates/Reports				
	E1.1 S149 Planning Certificate (See Clause 259 of EPA Regulations 2000)				
\$53.00	E1.1. (a) S149 (2) Planning Certificate	D	f	Exempt	\$53.00
\$40.00	E1.1. (b) S149 (2) Complying Development Certificate	D	f	Exempt	\$40.00
\$133.00	E1.1. (c) S149 (2) & (5) Planning Certificate	D	f	Exempt	\$133.00
\$53.00	E1.1. (d) Certified copy of S149 Planning Certificate (see Clause 259 EPA Reg 2000)	В	С	Exempt	\$53.00
\$53.00	E1.1. (e) Fax or email of certified copy of S149 Planning Certificate (see Clause 259 EPA Reg 2000)	В	С	Exempt	\$53.00
	E1.2 S149D Building Certificates (See Clause 260 of EPA Regulations 2000)				
\$250.00	E1.2.1 Class 1 (fee per dwelling) & Class 10 Buildings	D	f	Exempt	\$250.00
\$90.00	E1.2.2 Additional Inspections	D	f	Exempt	\$90.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	E1.2.3 Class 2-9 Buildings				
\$250.00	E1.2.3. (a) Not Exceeding 200 sq mtrs	D	f	Exempt	\$250.00
\$250.00	E1.2.3. (b) Exceeding 200sq mtrs but not exceeding 2,000sqm	D	f	Exempt	\$250.00
Plus					Plus
\$0.50		D	f	Exempt	\$0.50
per sq mtr over 200m2					per sq mtr over 200m2
\$1,165.00	E1.2.3. (c) Exceeding 2,000 sq mtrs	D	f	Exempt	\$1,165.00
Plus \$0.075c		D	f	Exempt	Plus \$0.075c
Per sq mtr over 2,000m2					Per sq mtr over 2,000m2
POA As per the EPA Regulations	E1.2.4 Unapproved buildings as described in Clause 260 (3A), (3B) & (3C) of EPA Regulations 2000	D	f	Exempt	POA As per the EPA Regulations
\$13.00	E1.2.5 Copy of Building Certificate (see Clause 261 EPA Regulations 2000)	D	f	Exempt	\$13.00
	E1.3 Professional and Administration Fees				
\$125.00	E1.3 (a) Staff technical/professional project services-General Manager, Directors, Managers	С	d	GST supply	\$125.00
Per hour or part thereof (Min \$125.00)					Per hour or part thereof (Min \$125.00)
\$95.00	E1.3 (b) Staff technical/professional project services-General	С	d	GST supply	\$95.00
Per hour or part thereof (Min \$95.00)					Per hour or part thereof (Min \$95.00)
\$65.00	E1.3 (c) Staff technical/professional project services-Administrative/Clerical	С	d	GST supply	\$65.00
Per hour or part thereof (Min \$65.00)					Per hour or part thereof (Min \$65.00)
\$21.90	E1.4 Drainage Diagram	В	d	Exempt	\$22.62
\$53.00	E1.5 S 150 Map Extract Certificate (see Clasue 262 EPA Regulations 2000)	D	f	Exempt	\$53.00
\$36.00	E1.6 Registration of all Part 4A or Complying Development Certificates (see Clause 263 EPA Regulations 2000)	D	f	Exempt	\$36.00
	(incl. Construction, Compliance, Occupation, Subdivision & Fire Safety Certificates)				

2012/13 fees (GST	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14
exclusive) \$83.20	E1.7 Registration of essential services Certificate Annual Fee	B	C (Note 2)	Exempt	Fees \$85.95
\$147.20	E1.8 Certificate of Stage of Building Work	В	С	GST Supply	\$152.06
	E1.9 Swimming Pools Act			Supply	
\$70.00	E1.9.1 Certificate of Compliance (Charges set by Swimming Pool Regulations)	D	f	Exempt	Fee calculated according to Swimming Pool Regulations
\$70.00	E1.9.2 Application for Exemption (Charges set by Swimming Pool Regulations)	D	f	Exempt	Fee calculated according to Swimming Pool Regulations
\$21.80	E1.9.3 Swimming Pool Resuscitation Sign	В	d	GST Supply	\$22.52
Proposed New Fee	E1.9.4 Swimming Pool Safety Inspection by accredited certifier - first inspection (Charges set by Swimming Pool Regulations)	D	f	GST Supply	Fee calculated according to Swimming Pool Regulations
Proposed New Fee	E1.9.5 Swimming Pool Safety Inspection by accredited certifier - follow up inspection (Charges set by Swimming Pool Regulations)	D	f	GST Supply	Fee calculated according to Swimming Pool Regulations
Proposed New Fee	E1.9.6 Register a swimming pool (Charges set by Swimming Pool Regulations)	D	f	GST Supply	Fee calculated according to Swimming Pool Regulations
Amended	E1.10 S88G Certificate (See Clause 48 Conveyancing (General) Regulations 2008)	D	f	Exempt	\$35.00
Proposed New Fee	E1.10.1 S88G Certificate - no inspection required (See Clause 48 Conveyancing (General) Regulations 2008)	D	f	Exempt	\$10.00
Proposed New Fee	E1.10.2 S88G Certificate - inspection required (See Clause 48 Conveyancing (General) Regulations 2008)	D	f	Exempt	\$35.00
Amended	E1.11 Endorsement of Legal Documents relating to development and subdivision				
Proposed New Fee	E1.11.1 Section 88B - includes inspection	В	d	GST Supply	\$200.00
Proposed New Fee	E1.11.2 Section 88E, positive covenant and restrictions-as-to-user (RATU) - includes inspection	В	d	GST Supply	\$200.00
Proposed New Fee	E1.11.3 Endorsement of amended 88E or 88B - includes inspection	В	d	GST Supply	\$100.00
Proposed New Fee	E1.11.4 Endorsement of Legal Documents by Council Resolution and Seal (where required)	В	d	GST Supply	\$500.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	E2. Maps, Plans & Documents				
	E2.1 Hawkesbury Development Control Plan				
\$117.40	E2.1.1 Hard Copy - DCP & Specs	В	С	Exempt	\$121.27
\$83.20	E2.1.2 Hard Copy - DCP only	В	С	Exempt	\$85.95
\$59.80	E2.1.3 Hard Copy - Specs only	В	С	Exempt	\$61.77
\$115.30	E2.1.4 Yearly Update subscription	В	С	Exempt	\$119.10
\$28.80	E2.1.5 CD Rom	В	С	Exempt	\$29.75
Free	E2.1.6 Download from www.hawkesbury.nsw.gov.au	В	С		Free
	E2.2 Local Environmental Plan 1989 or 2012				
\$13.90	E2.2.1 Written document	В	С	Exempt	\$14.36
\$387.40	E2.2.2 Coloured map set	В	С	Exempt	\$400.18
\$51.20	E2.2.3 Single colour map	В	С	Exempt	\$52.89
	E2.3 S94 Plan and S94a Plan				
\$8.00	E2.3.1 Hardcopy of Plan (see Clause 29 EPA Reg 2000)	D	f	Exempt	\$8.00
Free	E2.3.2 Internet download				Free
	E2.4 Copies of Building Plans				
Free	E2.4.1 Customer printing approved plans from DA Tracker				Free
\$70.40	E2.4.2 Copy of Approved Plans (per DA or CC approval) - Class 1 and 10	В	С	Exempt	\$72.72
\$140.00	E2.4.3 Copy of Approved Plans (per DA or CC approval) - Class 2 - 9	В	С	Exempt	\$144.62
	E2.5 Other Plans				
\$10.70	E2.5.1 B1 sheet	В	С	Exempt	\$11.05
\$8.20	E2.5.2 A1 sheet	В	С	Exempt	\$8.47
\$4.40	E2.5.3 A2 sheet	В	С	Exempt	\$4.55

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$1.10	E2.5.4 A3 sheet	В	С	Exempt	\$1.14
\$0.60	E2.5.5 A4 sheet	В	С	Exempt	\$0.62
	E2.6 Photocopies				
\$0.60	E2.6.1 Black & white - A4 - Per copy	В	С	Exempt	\$0.60
\$1.20	E2.6.2 Black & white - A3 - Per copy	В	С	Exempt	\$1.20
Cost plus 50%	E2.6.3 Studies, reports & other documents	В	С	Exempt	Cost plus 50%
	E3. Administration Fees for Withdrawn Applications and Certificates				
\$34.20	E3.1 Administration Fee: Cancelled or withdrawn applications for certificates, diagrams, etc (deducted from refund)	В	С	GST Supply	\$35.33
Proposed New Fee	E3.2 Administration Fee: Cancelled or withdrawn applications for DA, CC (building and engineering), S96, S82A applications (deducted from refund)	В	С	GST Supply	\$70.66
	E4. Refunds for Withdrawn Applications and Certificates- DA, S96, S82A only				
Proposed New Fee	E4.1 Withdrawn within 3 days of lodgement - 100% of DA (excluding PlanFirst levy)			GST Supply	100% of DA Fee, Admin, Scanning
Proposed New Fee	E4.2 Withdrawn/Refund after 7 day letter issued - 50% of DA Fee (excluding Scanning, Admin Fee and PlanFirst levy)			GST Supply	50% DA fee only
Proposed New Fee	E4.3 Withdrawn/Credit after 7 day letter issued - 50% of DA Fee (excluding Scanning, Admin Fee and PlanFirst levy)			GST Supply	100% transfer to new DA
PART F - Miscell	aneous Fees				
\$46.90	F1. Amusement devices (Defined Sec 3 of Const Safety Act)	Α	С	Exempt	\$46.90
As specified in relevant legislation	F2. Fees, Charges or Penalties permitted under legislation other than LGA	D	f	Exempt	As specified in relevant legislation
	F3. Section 94/94a Contribution for:				
	F3.1 Community facilities, Recreational Buildings	В	С	Exempt	As Des
As Per current Section 94/94a	F3.2 Park improvements	В	С	Exempt	As Per current Section
Plan adopted by Council	F3.3 Intersection improvements	В	С	Exempt	94/94a Plan adopted by Council
	F3.4 Car parking, Investigations/Plans, Land acquisitions, Regional works, Roadworks. etc.	В	С	Exempt	

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees				
	Construction & Maintenance								
PART A - Const	ruction & Maintenance								
\$181.40	A1. Road Opening Permit	В	С	Exempt	\$187.39				
	on charges below must be paid in addition to the Roa are per m2 and minimum area charged is 2m2.	ad Opening Pe	rmit. Unless	otherwise	stated, all				
	erformed adjacent to a state road or town centre, will on actual cost plus 5%	incur an additi	onal charge	for traffic co	ontrol to RTA				
	A2. Driveways- Restoration								
	A2.1 Concrete								
\$273.70	A2.1.1 Residential driveways 100mm thick	В	С	Exempt	\$282.73				
Per m2	Minimum area 2m2				Per m2				
\$314.80	A2.1.2 Industrial driveways 150mm thick concrete	В	С	Exempt	\$325.19				
Per m2	Minimum area 2m2				Per m2				
	A2.2 Pavers (concrete/clay)								
\$369.70	A2.2.1 Returned to Council's works depot in good order	В	С	Exempt	\$381.90				
Per m2	Minimum area 2 m2				Per m2				
\$404.70	A2.2.2 Where Council is required to supply pavers	В	С	Exempt	\$418.06				
Per m2	Minimum area 2 m2				Per m2				
	A2.3 Driveway Inspections Fees (Residential)								
\$125.00	A2.3.1 First 2 inspections	В	d	Exempt	\$129.13				
\$64.00	A2.3.2 Subsequent inspections	В	d	Exempt	\$66.11				
	A2.4 Driveway Inspections Fees (Commercial/Industrial)								
\$250.00	A2.4.1 Inspection - Commercial/Industrial	В	d	Exempt	\$258.25				
	A3. Footpaths - Restoration								
\$223.55	A3.1 Concrete path	В	С	Exempt	\$230.93				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Per m2	Minimum area 2m2				Per m2
\$235.80	A3.2 Concrete with bitumen/asphalt surface paths	В	С	Exempt	\$243.58
Per m2	Minimum area 2m2				Per m2
	A3.3 Pavers (concrete/clay)				
\$208.30	A3.3.1 Returned to Council's works depot in good order	В	С	Exempt	\$215.17
Per m2	Minimum area 2m2				Per m2
\$243.30	A3.3.2 Where Council is required to supply pavers	В	С	Exempt	\$251.33
Per m2	Minimum area 2m2				Per m2
\$157.95	A3.4 Bitumen surfaces/paths	В	d	Exempt	\$163.16
Per m2	Minimum area 2m2				Per m2
Amended	A3.5 Formed paths - earth, grassed or gravel (Up to 15m2)	В	d	Exempt	\$127.89
Per m2	Minimum area 2m2				Per m2
Proposed New Fee	A3.6 Formed paths - earth, grassed or gravel (For areas greater than 15m2, the first 15m2 is charged as per Fee A3.5 with additional m2 charged as per A3.6)	В	d	Exempt	\$25.00
	Minimum area 2m2				Per m2
					For areas greater than 15m2
Proposed New Fee	A3.7 Non-Formed paths (All rural areas)	В	d	Exempt	\$12.00
	Minimum area 2m2				Per m2
	A4. Kerbing and Guttering (per linear metre)- Restoration				
\$295.45	A4.1 Concrete kerb and gutter - min length 2m	В	С	Exempt	\$305.20
Per m					Per m
	A5. Roads-Restoration				
\$175.00	A5.1 Formed roads (earth or gravel)	В	d	Exempt	\$180.78

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Per m2	Minimum area 2m2				Per m2
	A5.2 Bitumen or asphalt surface (max 23mm thick A.C.)				
\$235.85	A5.2.1 Per opening up to 50m2	В	d	Exempt	\$243.63
Per m2	Minimum area 2m2				Per m2
\$187.80	A5.2.2 Per opening after the first 50m2	В	d	Exempt	\$194.00
every m2 after first 50m2					every m2 after first 50m2
	A5.3 Asphaltic concrete pavement (deep lift)				
\$312.70	A5.3.1 Per opening up to 35m2	В	С	Exempt	\$323.02
	Minimum area 2m2				
\$274.25	A5.3.2 Per opening after the first 35m2	В	С	Exempt	\$283.30
every m2 after first 35m2					every m2 after first 35m2
\$452.40	A5.4 Concrete pavement roads	В	С	Exempt	\$467.33
Per m2	Minimum area 2m2				Per m2
	A6. Kerbing and Guttering - New Construction				
	A6.1 Kerbing and guttering construction -				
POA	A6.1.1 50% of the cost of the work	С	b	GST Supply	POA
POA	A6.1.2 25% for side boundary on corner block.	С	b	GST Supply	POA
	A7. Drainage works - S64 LG Act 1993				
\$11.70	A7.1 Drainage Catchment 1	А	d	Exempt	\$12.09
Per m2 of site area					Per m2 of site area
\$6.50	A7.2 Drainage Catchment 2	А	d	Exempt	\$6.71
Per m2 of site area					Per m2 of site area
\$4.30	A7.3 Drainage Catchment 3	А	d	Exempt	\$4.44

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Per m2 of site area					Per m2 of site area
\$14.65	A7.4 Drainage Catchment 4	А	d	Exempt	\$15.13
Per m2 of site area					Per m2 of site area
\$5.45	A7.5 Drainage Catchment 5	А	d	Exempt	\$5.63
Per m2 of site area					Per m2 of site area
\$2.25	A7.6 Drainage Catchment 6	А	d	Exempt	\$2.32
Per m2 of site area					Per m2 of site area
	A8. Private Works / Advertising Signs				
	A8.1 Industrial Area Advertising Boards				
\$152.55	A8.1.1 Name & Address only	В	d	GST Supply	\$157.58
Proposed New Fee	A8.1.2 Annual charge for maintaining Name and Address only sign	В	d	GST Supply	\$110.00
\$227.30	A8.1.3 Name, Address with Logo	В	d	GST Supply	\$234.80
Proposed New Fee	A8.1.4 Annual charge for maintaining Name, Address with Logo sign	В	d	GST Supply	\$165.00
	A9. Traffic Control Barrier Fee				
POA	A9.1 Barricades on footways, emergency barricades and lights, and temporary footway crossings.	А	b	Exempt	POA
PART B - Irrigati	on Licence Fee				
\$335.05	B1. Permit to Irrigate Fee	В	С	Exempt	\$346.11
PART C - Other	Fees				
\$10.65	C1. Construction Zone Fee for construction and work zone	В	С	Exempt	\$11.00
Per m/day					Per m/day
Minimum 20m					Minimum 20m
	C2. Sale of Tender Documents				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
At Cost	C2.1 Sale of Tender documents (printing, paper, expertise, overheads)	В	С	GST Supply	At Cost
	C3. Road Occupancy - Events, Crane, Mini Skip etc must be accompanied by a Traffic Management Plan				
\$53.35	C3.1 Application Fee	В	С	GST Supply	\$55.11
\$12.80	C3.2 Single lane usage - Rural/Residential	В	С	GST Supply	\$13.22
Per m Per Week					Per m Per Week
\$25.55	C3.3 Single lane usage - CBD	В	С	GST Supply	\$26.39
Per m Per Week					Per m Per Week
	C4. Road Closures				
POA	C4.1 Assess Traffic Management Plan	С	d	GST Supply	POA
	Design & Mapp	ing			
PART A - Sales					
	A1. Sale of Maps (Supplied from Geographical Information System)				
	A1.1 Category 1: Basic map displaying cadastral information, topographic data such as creeks, rivers and contours.				
	Prices for 1-10 sheets. Price for 11 copies or more on application.				
\$49.45	A1.1.1 A0 sheet	В	С	Exempt	\$51.00
\$47.00	A1.1.2 A1 sheet	В	С	Exempt	\$48.50
\$30.75	A1.1.3 A2 sheet	В	С	Exempt	\$31.75
\$23.00	A1.1.4 A3 sheet	В	С	Exempt	\$23.75
\$16.70	A1.1.5 A4 sheet	В	С	Exempt	\$17.25
	A1.2 Category 2: Maps containing aerial photography, or maps created from existing data requiring minor manipulation and composition.				
	Prices for 1-10 sheets. Price for 11 copies or more on application				
\$86.50	A1.2.1 A0 sheet	В	С	Exempt	\$89.35

Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
A1.2.2 A1 sheet	В	С	Exempt	\$84.85
A1.2.3 A2 sheet	В	С	Exempt	\$71.90
A1.2.4 A3 sheet	В	С	Exempt	\$49.30
A1.2.5 A4 sheet	В	С	Exempt	\$44.50
A1.3 Category 3: Maps using existing and third party data requiring digitising, manipulation and composition.				
Maps in Categories 3 will be priced on quotation.				
A1.3.1 A0 sheet	В	С	Exempt	POA
A1.3.2 A1 sheet	В	С	Exempt	POA
A1.3.3 A2 sheet	В	С	Exempt	POA
A1.3.4 A3 sheet	В	С	Exempt	POA
A1.3.5 A4 sheet	В	С	Exempt	POA
A1.4 Sale of Tender Documents				
A1.4.1 Sale of Tender documents (printing, paper, expertise, overheads)	В	С	GST Supply	At cost
sited Plans				
B1. Copy of Deposited Plan (A4) - (Alternatively a Deposited Plan can be downloaded from the LPI web site, at their nominated fee, www.lpi.nsw.gov.au)	В	С	Exempt	\$10.00
al Events				
C1. Late Application Fee-Special Events	В	С	GST Supply	\$115.00
Naming - New Road				
D1. Road Naming Application Fee per Road	В	С	GST Supply	\$775.00
	A1.2.2 A1 sheet A1.2.3 A2 sheet A1.2.4 A3 sheet A1.2.5 A4 sheet A1.3 Category 3: Maps using existing and third party data requiring digitising, manipulation and composition. Maps in Categories 3 will be priced on quotation. A1.3.1 A0 sheet A1.3.2 A1 sheet A1.3.3 A2 sheet A1.3.4 A3 sheet A1.3.5 A4 sheet A1.4.1 Sale of Tender Documents A1.4.1 Sale of Tender documents (printing, paper, expertise, overheads) sited Plans B1. Copy of Deposited Plan (A4) - (Alternatively a Deposited Plan can be downloaded from the LPI web site, at their nominated fee, www.lpi.nsw.gov.au) al Events C1. Late Application Fee-Special Events Naming - New Road	Fee Description A1.2.2 A1 sheet B A1.2.3 A2 sheet B A1.2.4 A3 sheet B A1.2.5 A4 sheet B A1.3 Category 3: Maps using existing and third party data requiring digitising, manipulation and composition. Maps in Categories 3 will be priced on quotation. A1.3.1 A0 sheet B A1.3.2 A1 sheet B A1.3.3 A2 sheet B A1.3.4 A3 sheet B A1.4 Sale of Tender Documents A1.4.1 Sale of Tender documents (printing, paper, expertise, overheads) B1. Copy of Deposited Plan (A4) - (Alternatively a Deposited Plan can be downloaded from the LPI web site, at their nominated fee, www.lpi.nsw.gov.au) B1 Events C1. Late Application Fee-Special Events B Naming - New Road	Senefit (Note 1) Recovery (Note 2)	Search Search Search Status Status

Naming of a newly created road - Fee excludes the sign and erection of the sign, which is to be priced on application

Parks and Recreation - Hawkesbury Sports Council

PART A - Player Fee

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$6.75	A1. Registered Player Fee (per player)	А	а	GST Supply	\$6.75
PART B - Groun	nd and Facility Fees				
	B1. Basic Ground booking fee				
\$604.00	- Per field per discipline season	А	а	GST Supply	\$624.00
	B2. Casual Ground Hire				
\$186.50	- Full day	А	а	GST Supply	\$192.00
PART C - Benso	ons Sports Fields				
\$383.50	C1. Casual Turf Wicket Hire (not including preparation fee)	А	а	GST Supply	\$383.50
\$219.00	C2. Casual Turf Wicket Preparation Fee	А	а	GST Supply	\$219.00
\$356.50	C3. Casual Synthetic Wicket Hire	А	а	GST Supply	\$356.50
\$356.50	C4. Casual Bensons Other Ground Hire	А		GST Supply	\$356.50
PART D - Owen	Earle Oval				
\$483.00	D1. Owen Earle Oval - No wicket preparation required	А	а	GST Supply	\$483.00
\$254.00	D2. Owen Earle Turf Wicket Preparation	А	а	GST Supply	\$254.00
PART E - Cante	en Hire Fees				
\$279.00	E1. Per discipline season	А	а	GST Supply	\$288.00
\$143.00	E2. Casual Hire - Per day (plus refundable deposit)	А	а	GST Supply	\$148.00
\$104.00	E2. Casual Hire - Refundable deposit	А	а	Exempt	\$104.00
PART F - Call O	ut Fees				
\$138.00	F1. After hours call out fee for failing to secure buildings or turn off lights	А	а	Exempt	\$143.00
PART G - Flood	lighting/Electricity Charges				
\$37.30	G1. Casual hire - per hour	А	а	GST Supply	\$39.00
\$142.00	G2. 1 night per week per season	А	а	GST Supply	\$147.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees		
\$284.00	G3. 2 nights per week per season	А	а	GST Supply	\$293.00		
\$426.00	G4. 3 nights per week per season	А	а	GST Supply	\$440.00		
\$568.00	G5. 4 nights per week per season	А	а	GST Supply	\$587.00		
\$710.00	G6. 5 nights per week per season	А	а	GST Supply	\$733.00		
\$852.00	G7. 6 nights per week per season	А	а	GST Supply	\$880.00		
\$994.00	G8. 7 nights per week per season	А	а	GST Supply	\$1,027.00		
PART H - Keys 8	& Clickers						
\$25.00	H1. Refundable key deposit (per key)	А	С	Exempt	\$25.00		
\$25.00	H2. Replacement keys	А	С	GST Supply	\$25.00		
Each user is requ	Each user is required to pay \$25 per key per season. The deposit will be refunded upon the return of the key at the						

completion of the season.

To assist in the ground & facility security, every effort will be made to limit the number of keys issued to each ground user. Users are required to return keys at the end of each season.

Additional or replacement keys, over and above the original key, will only be granted upon written application from the club, justifying why the key is required.

Associations using various fields must arrange for access to grounds through the home team of each particular ground.

PART I - Security/Cleaning Bond/Administration Fee

	I1. Casual Bookings refundable security deposit						
\$197.00	I1.1 Small Events	Α	а	Exempt	\$204.00		
\$981.00	I1.2 Large Events	Α	а	Exempt	\$1,013.00		
\$137.00	I2. Casual Administration fee	Α	а	GST Supply	\$142.00		
PART J - Tennis	PART J - Tennis & Netball Court Hire						
	J1. North Richmond Tennis Courts						
	J1.1 Permanent Bookings						
\$13.50	J1.1.1 Per night hour	А	а	GST Supply	\$14.00		
\$11.50	J1.1.2 Per day hour	А	а	GST Supply	\$11.50		

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees			
	J1.2 Casual Bookings							
\$17.50	J1.2.1 Per night hour	А	а	GST Supply	\$18.00			
\$12.50	J1.2.2 Per day hour	А	а	GST Supply	\$12.50			
PART K - School Hirers								
\$180.00	K1. Primary School per field per school year	А	а	GST Supply	\$186.00			
\$275.00	K2. High School per field per school year	А	а	GST Supply	\$284.00			
\$87.00	K3. Tennis Courts per school year per court	А	а	GST Supply	\$90.00			
\$87.00	K4. Netball court per school year per court	А	а	GST Supply	\$90.00			
\$2.50	K5. Primary School Sports Association (P.S.S.A.) per competitor per sport	А	а	GST Supply	\$2.50			
\$95.50	K6. School carnival and/or school event hire (per day)	А	а	GST Supply	\$99.00			
PART L - Event	Bin Hire							
\$21.00	L1. Supply, Hire & Emptying of Bins - Fee per bin per day	А	а	GST Supply	\$22.00			
PART M - Comm	nercial Organisations - Hire Fees							
	M1. Commercial Hire fees for organisations - Charged at the above rates plus 25% commercial levy			GST Supply				
Parks and Recreation - McMahons Park								
PART A - Player	s' Fees							
\$6.75	A1. Registered Player Fee (per player)	А	а	GST supply	\$6.75			
PART B - Groun	d and Facility fees:							
	B1. Basic Ground booking fee							
\$604.00	B1.1 Sports Oval per discipline season	Α	а	GST supply	\$624.00			
\$251.00	B1.2 Per discipline season (Community Groups)	А	а	GST supply	\$251.00			
	B2. Casual Ground Hire							

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$186.50	B2.1 Full day	А	а	GST supply	\$192.00
	B4. Kurrajong Community Centre (includes use of kitchen):-				
	B4.1 Permanent Hall bookings (Hourly rate with minimum 2 hours)				
\$10.35	B4.1.1 Small part of Hall	А	b	GST Supply	\$10.70
Per Hour					Per Hour
\$14.50	B4.1.2 Large part of Hall	А	b	GST Supply	\$15.00
Per Hour					Per Hour
\$20.70	B4.1.3 Whole Hall	А	b	GST Supply	\$21.40
Per Hour					Per Hour
	B4.2 Casual Hall bookings				
\$135.00	B4.2.1 Hall - Half day (4 hours)	Α	а	GST supply	\$135.00
\$200.00	B4.2.2 Hall - Full day	Α	а	GST supply	\$200.00
Proposed New Fee	B4.2.3 PA Hire - per half or full day	Α	а	GST supply	\$40.00
\$150.00	B5. Storage Rate - Per square metre per season	А	а	GST supply	\$155.00
	B6. Casual Canteen hire				
\$143.00	B6.1 Per day	А	а	GST supply	\$148.00
PART C - Floodl	ighting/Electricity charges				
\$37.30	C1. Casual hire - per hour	А	а	GST supply	\$39.00
\$142.00	C2. 1 night per week per season	Α	а	GST supply	\$147.00
\$284.00	C3. 2 nights per week per season	Α	а	GST supply	\$293.00
\$426.00	C4. 3 nights per week per season	А	а	GST supply	\$440.00
\$568.00	C5. 4 nights per week per season	А	а	GST supply	\$587.00
\$710.00	C6. 5 nights per week per season	А	а	GST supply	\$733.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
PART D - Keys					
\$50.00	D1. Refundable deposit - Per key	А	а	Exempt	\$50.00
PART E - Call O	uts				
\$128.00	E1. Failing to switch off floodlighting	А	а	GST supply	\$143.00
\$128.00	E2. Failing to secure Canteen/Hall building	А	а	GST supply	\$143.00
PART F - Securi	ty/Cleaning Bond				
	F1. Casual Bookings refundable security deposit (Min)				
\$196.00	F1.1 Small Events	А	а	Exempt	\$204.00
\$979.00	F1.2 Large Events	А	а	Exempt	\$1,013.00
	F2. Casual Canteen/Hall hire				
\$200.00	F2.1 Refundable security deposit	А	а	Exempt	\$200.00
PART G - Perma	nent School Hire				
\$163.00	G1. Primary School per School year	А	а	GST supply	\$186.00
\$242.00	G2. High School per School year	А	а	GST supply	\$284.00
PART H - Casua	I School Hire				
\$65.00	H1. Primary School 1 day/week/term	А	а	GST supply	\$67.00
\$80.00	H2. Primary School 2 days/week/term	А	а	GST supply	\$83.00
POA	H3. High School	А	а	GST supply	POA
PART I - School	Athletics Carnivals				
\$85.00	I1. Ground hire	А	а	GST supply	\$110.00
\$60.00	I2. Canteen/Hall hire	А	а	GST supply	\$62.00
\$75.00	I3. Ground marking	А	а	GST supply	\$75.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees			
PART J - Hawke	PART J - Hawkesbury Outreach Community Services							
\$19,206.00	J1. Office Hire - two offices per year (adjustments to be made to reflect true costs)	В	b	GST supply	\$19,206.00			

Note: All hire users (not casual) are required to lodge a key deposit refundable on return of all issued keys. All hire users are required to leave building premises and amenities clean and tidy.

Parks & Recreation-Hawkesbury Leisure Centre

PART A - Aquatics

	A1. General				
\$4.90	A1.1 Adult	А	b	GST supply	\$5.00
\$3.70	A1.2 Child	А	b	GST supply	\$3.80
\$3.70	A1.3 Concession	А	b	GST supply	\$3.80
\$16.00	A1.4 Family	А	b	GST supply	\$16.50
\$2.00	A1.5 Spectators	А	b	GST supply	\$2.00
	A1.6 Vouchers - 10 visit passes				
\$42.00	A1.6.1 Adult	А	b	GST supply	\$42.00
\$32.00	A1.6.2 Child	А	b	GST supply	\$32.00
\$32.00	A1.6.3 Pensioner	А	b	GST supply	\$32.00
	A1.7 Spa, Sauna, Steam room (including swim)				
\$8.00	A1.7.1 Casual	А	b	GST supply	\$8.00
\$5.50	A1.7.2 Concession	А	b	GST supply	\$5.50
\$7.00	A1.8 After activity spa	А	b	GST supply	\$7.00
	A1.9 10 visit spa				
\$69.00	A1.9.1 Casual	А	b	GST supply	\$69.00
\$48.00	A1.9.2 Concession	А	b	GST supply	\$48.00
\$23.00	A1.10 Birthday parties (Rate per catered person)	А	b	GST supply	\$24.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Plus	Plus				Plus
\$14.00	A1.11 Birthday parties (Rate per non-catered person)	А	b	GST supply	\$15.00
Plus	Plus				Plus
\$35.00	A1.12 Birthday parties where number of children exceeds 15 (flat rate)	А	b	GST supply	\$35.00
\$5.00	A1.13 Fun Days	А	b	GST supply	\$6.00
	A2. Aquatic Facility Hire				
	A2.1 Carnivals				
\$40.00	A2.1.1 Pool hire - per hour	А	b	GST supply	\$40.00
\$3.00	A2.1.2 Student	Α	b	GST supply	\$3.50
	A2.2 Facilities				
\$50.00	A2.2.1 Inflatable - per 30 min	А	b	GST supply	\$50.00
\$30.00	A2.2.2 Water Slide - per 30 min	А	b	GST supply	\$30.00
\$20.00	A2.2.3 Lagoon - per hour	А	b	GST supply	\$20.00
\$50.00	A2.2.4 Creche Hire (per hour)	А	b	GST supply	\$50.00
\$50.00	A2.2.5 Aerobics room hire (per hour)	А	b	GST supply	\$50.00
	A2.2.6 Lane Hire				
\$30.00	A2.2.6. (a) Lane hire 25m (per hour)	Α	b	GST supply	\$35.00
\$30.00	A2.2.6. (b) Lane hire 50m (per hour)	А	b	GST supply	\$35.00
	A3. Learn to Swim Lessons (Personal Aquatic Survival Skills)				
\$10.00	A3.1 Infants	А	b	GST Free	\$11.00
Amended	A3.2 Pre School and School Age	А	b	GST Free	\$13.00
\$45.00	A3.3 Private Swimming Lesson (30 mins)	А	b	GST Free	\$45.00
\$6.50	A3.4 School lesson Swim	А	b	GST Free	\$6.50

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$60.00	A3.5 Holiday Program (5 lessons a week)	Α	b	GST Free	\$65.00
	A4. Squad (Including Swimwest squad participants-Swimwest to provide coaching)				
\$210.00	A4.1 Gold/Silver Squad Swim Pass - 3 monthly pass	А	b	GST supply	\$225.00
Proposed New Fee	A4.2 Gold/Silver Squad Swim Pass - Direct debit - per fortnight	А	b	GST supply	\$35.00
\$180.00	A4.3 Bronze Squad Swim Pass - 3 monthly pass	Α	b	GST supply	\$195.00
Proposed New Fee	A4.4 Bronze Squad Swim Pass - Direct debit - per fortnight	А	b	GST supply	\$30.00
\$170.00	A4.5 Shark Squad Swim Pass - 3 monthly pass	А	b	GST supply	\$180.00
Proposed New Fee	A4.6 Shark Squad Swim Pass - Direct debit - per fortnight	А	b	GST supply	\$28.00
\$120.00	A4.7 Dolphin Squad Swim Pass - 3 monthly pass	Α	b	GST supply	\$130.00
Proposed New Fee	A4.8 Dolphin Squad Swim Pass - Direct debit - per fortnight	Α	b	GST supply	\$20.00
\$8.50	A4.9 Casual Squads	А	b	GST supply	\$9.50
	A5. Pool Membership				
\$399.00	A5.1 12 Months (includes spa and sauna)	А	b	GST supply	\$480.00
\$18.00	A5.2 Single - Direct debit - per fortnight (includes spa and sauna)	А	b	GST supply	\$18.50
\$60.00	A5.3 Family - Direct debit - per fortnight (includes spa and sauna)	А	b	GST supply	\$61.50
PART B - Health	& Fitness Membership				
	B1. Membership				
\$850.00	B1.1 12 months - New	А	b	GST supply	\$850.00
\$745.00	B1.2 12 months Renewal - Paid in Full	А	b	GST supply	\$745.00
\$635.00	B1.3 12 months - Off Peak	А	b	GST supply	\$635.00
\$36.00	B1.4 Easy pay (direct debit per fortnight) - Peak	Α	b	GST supply	\$36.00
\$26.00	B1.5 Easy Pay (direct debit per fortnight) - Off Peak	Α	b	GST supply	\$26.00
Proposed New Fee	B1.6 Family membership - Direct debit - per fortnight	Α	b	GST supply	\$75.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$18.50	B1.7 PrYme Adults - per fortnight	А	b	GST supply	\$19.00
\$220.00	B1.8 PrYme Adults - per 6 months	А	b	GST supply	\$230.00
\$79.00	B1.9 Joining Fee	Α	b	GST supply	\$79.00
\$220.00	B1.10 Rehabilitation - 2 months	Α	b	GST supply	\$220.00
\$330.00	B1.11 Rehabilitation - 3 months	Α	b	GST supply	\$330.00
\$645.00	B1.12 Corporate membership	А	b	GST supply	\$645.00
\$26.00	B1.13 Corporate membership (fortnight by direct debit)	Α	b	GST supply	\$26.00
\$11.00	B1.14 Aqua-aerobics	Α	b	GST supply	\$11.00
\$16.00	B1.15 Teen Gym Membership - per fortnight	А	b	GST supply	\$16.00
\$10.00	B1.16 Teen Gym Casual	А	b	GST supply	\$10.00
\$20.00	B1.17 Buddy Membership - per fortnight	А	b	GST supply	\$20.00
\$40.00	B1.18 Personal Training - Half Hour	Α	b	GST supply	\$40.00
\$55.00	B1.19 Personal training - Per Hour	А	b	GST supply	\$55.00
\$50.00	B1.20 Personal training - Per Hour (direct debit)	Α	b	GST supply	\$50.00
\$500.00	B1.21 Personal training - 10 visit pack - hour sessions	А	b	GST supply	\$500.00
\$99.00	B1.22 Personal training 3 Visits - Half hour	А	b	GST supply	\$99.00
	B2. Casual				
\$18.00	B2.1 Casual gym (includes swim)	Α	b	GST supply	\$18.00
\$18.00	B2.2 Casual aerobics (includes swim)	А	b	GST supply	\$18.00
\$7.00	B2.3 After class gym	А	b	GST supply	\$7.00
	B3. Creche				
Free	B3.1 Creche (member) per hour	А	b		Free
\$4.00	B3.2 Creche (non member) per hour	А	b	GST supply	\$4.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$80.00	B3.3 Multi-Visit Pass - 40 Visits	А	b	GST supply	\$80.00
PART C - Indoor	r Stadium				
	C1. Sports Hall Hire Standard				
\$69.00	C1.1 Commercial Competition Hire	А	b	GST supply	\$71.00
\$44.00	C1.2 Not for Profit Competition Hire Senior (HDBA)	А	b	GST supply	\$46.00
\$48.00	C1.3 General Hire - Peak	А	b	GST supply	\$50.00
\$40.00	C1.4 General Hire - Off Peak	А	b	GST supply	\$42.00
	C2. Badminton/Tennis				
\$15.00	C2.1 Badminton - per hour per court	А	b	GST supply	\$15.00
\$11.00	C2.2 Tennis - per hour per court	А	b	GST supply	\$11.00
\$3.00	C3. Casual user	А	b	GST supply	\$3.00
	C4. Team Sports				
\$55.00	C4.1 Adults (per game)	А	b	GST supply	\$55.00
\$40.00	C4.2 Junior/Daytime (per game)	А	b	GST supply	\$40.00
	C4.3 School use (9am - 5pm)				
\$37.00	C4.3.1 Per Court	А	b	GST supply	\$37.00
\$5.00	C4.3.2 Per Child/no instructor	А	b	GST supply	\$5.00
\$30.00	C4.4 Meeting Room (per hour)	А	b	GST supply	\$30.00
\$3.00	C4.5 Creche (per hour)	А	b	GST supply	\$3.50
\$14.00	C4.6. Sports Membership Registration (per person per competition)	А	b	GST supply	\$14.00
PART D - Kidz N	loves				
\$120.00	D1. Kindergym (per term)	А	b	GST supply	\$120.00
\$120.00	D2. Recreational Gym (per term)	А	b	GST supply	\$120.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$80.00	D3. Learn-to-play (per term)	А	b	GST supply	\$90.00
PART E - Vacation	on Care				
Proposed New Fee	E1. Day camp - per day	Α	b	GST supply	\$46.00
Proposed New Fee	E2. Day camp - plus clinic per day	Α	b	GST supply	\$60.00
Proposed New Fee	E3. Day camp - plus excursion per day	Α	b	GST supply	\$60.00
PART F - Tennis	Court Hire - South Windsor				
	F1. Non Commercial Hire				
Proposed New Fee	F1.1 Day Hire - per Hour	А	b	GST Supply	\$6.00
Proposed New Fee	F1.2 Night Hire - per Hour	А	b	GST Supply	\$9.00
	F2. Commercial Hire				
Proposed New Fee	F2.1 Day Hire - per Hour	А	b	GST Supply	\$7.50
Proposed New Fee	F2.2 Night Hire - per Hour	А	b	GST Supply	\$11.25

	Parks & Recreation-Recreation								
PART A - Park	PART A - Park Bookings								
	A1. Non Exclusive use events								
	A1.1 Administration/Booking Fee								
\$54.00	A1.1.1 Weddings	С	b	GST Supply	\$56.00				
\$54.00	A1.1.2 McQuade Park Booking Fee	С	b	GST Supply	\$56.00				
\$100.00	A1.1.2 Wedding at McQuade Park (maximum 2 hours) plus Booking Fee	С	b	GST Supply	\$104.00				
Per Hour					Per Hour				
\$54.00	A1.1.3 Community events/parties/large gatherings or activities involving temporary structures (excluding War Memorial events)	С	b	GST Supply	\$56.00				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$680.00	A1.1.4 Personal trainers/Bootcamps per season - Summer (September - March), Winter (April - August)	В	С	GST Supply	\$703.00
\$21.00	A1.1.5 Personal trainers/Bootcamps/Other Commercial users - Casual hourly rate	В	С	GST Supply	\$21.70
	A1.2 Refundable Bond				
\$200.00	A1.2.1 Sporting/Community event - minimum	Α	а	Exempt	\$200.00
Minimum					Minimum
\$1,000.00	A1.2.2 Corporate/business event - minimum	Α	а	Exempt	\$1,000.00
Minimum					Minimum
	A2. Exclusive use events				
	A2.1 Administration/Booking Fee				
	A2.1.1 Sporting/Community organisation event (not for profit)				
Amended	A2.1.1. (a) Set up - Prior to Event - Per day	В	b	GST Supply	\$508.00
Amended	A2.1.1. (b) Event days - Per day	В	b	GST Supply	\$1,017.50
Amended	A2.1.1. (c) Removal/Clean up - Post Event - Per day	В	b	GST Supply	\$508.00
	A2.1.2 Corporate/business organisation event- where no entry fee is charged:-				
Amended	A2.1.2. (a) Set up - Prior to Event - Per day	В	b	GST Supply	\$824.00
Amended	A2.1.2. (b) Event days - Per day	В	b	GST Supply	\$1,648.00
Amended	A2.1.2. (c) Removal/Clean up - Post Event - Per day	В	b	GST Supply	\$824.00
	A2.1.3 Corporate/business organisation event- where entry fee is charged:-				
Amended	A2.1.3. (a) Set up - Prior to Event - Per day	В	b	GST Supply	\$1,035.00
Amended	A2.1.3. (b) Event days - Per day	В	b	GST Supply	\$2,070.00
Amended	A2.1.2. (c) Removal/Clean up - Post Event - Per day	В	b	GST Supply	\$1,035.00
	A2.2 Refundable Bond				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$200.00	A2.2.1 Sporting/Community event - minimum	А	а	Exempt	\$200.00
Minimum					Minimum
\$1,000.00	A2.2.2 Corporate/business event - minimum	А	а	Exempt	\$1,000.00
Minimum					Minimum
	A3. Events Services				
	A3.1 Electricity				
\$3.30	A3.1.1 Community organisation (not for profit)	А	b	GST Supply	\$3.30
per hour					per hour
\$11.00	A3.1.2 Corporate/business organisation	А	С	GST Supply	\$11.00
per hour					per hour
	A3.2 Garbage Service				
	A3.2.1 Delivery & Pick-up of bins:				
\$145.00	A3.2.1. (a) 1 to 10 bins	А	С	GST Supply	\$150.00
\$290.00	A3.2.1. (b) 11 to 25 bins	А	С	GST Supply	\$300.00
\$11.00	A3.2.2 Emptying Fee (per bin)	А	С	GST Supply	\$14.00
\$92.00	A3.2.3 Replacement bin due to vandalism or theft	А	С	GST Supply	\$95.00
\$70.00	A3.3 Toilet cleaning (Prior to Event)	В	С	GST Supply	\$73.00
	A4. Casual Use of Parks and Reserves				
	A4.1 Park Access				
\$259.00	A4.1.1 Establishment fee for use of parks as compounds by Contractors	В	С	GST Supply	\$265.00
\$1.25	A4.1.2 Rental per week for compound site (per square metre)	В	С	GST Supply	\$1.25
Per square metre					Per square metre
\$54.00	A4.1.3 Parks access administration fee	В	С	GST Supply	\$56.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	A4.2 Use of Parks and Reserves by Hot Air Balloons				
\$54.00	A4.2.1 Annual administration booking fee	А	С	GST Supply	\$56.00
\$22.00	A4.2.2 Fee per launch, landing or tether (for annual bookings)	А	С	GST Supply	\$23.00
\$103.50	A4.2.3 Casual hire fee - per launch, landing or tether	А	С	GST Supply	\$107.00
	A4.3 Circuses/Fairs/Carnivals and other similar size events				
\$373.00	A4.3.1 Set up/Removal/Non-Show days (per day)	В	С	GST Supply	\$400.00
\$761.00	A4.3.2 Show days	В	С	GST Supply	\$800.00
	A4.4 Markets and Fetes (Rate per day)				
\$600.00	A4.4.1 Commercial	Α	С	GST Supply	\$600.00
\$200.00	A4.4.2 Community (income generating)	С	С	GST Supply	\$200.00
	A4.5 Use of park to access private property for building/landscape works				
\$54.00	A4.5.1 Administration fee	В	С	GST Supply	\$56.00
\$117.00	A4.5.2 Inspection fee	В	С	GST Supply	\$120.00
\$2,000.00	A4.5.3 Refundable Bond (minimum)	В	С	Exempt	\$2,000.00
PART B - Campi	ing Fees - Upper Colo				
	B1. Fee per person per night (Prepaid)				
\$6.40	B1.1 Adult	В	b	GST Supply	\$7.00
Free	B1.2 Children under 5 years of age - FREE	В	b		Free
\$4.30	B1.3 Children age 5 years to 12 years	В	b	GST Supply	\$4.50
\$17.12	B1.4 Family (2 adults and 2 children - children aged between 5 and 12 years)	В	b	GST Supply	\$18.50
	B1.5 Groups - 25 or more				
\$5.40	B1.5.1 Adults	В	b	GST Supply	\$6.00
\$3.25	B1.5.2 Children	В	b	GST Supply	\$3.50

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Amended	B1.6 Booking Cancellation Fee - More than 7 days prior to arrival - 50% of full booking amount or \$50.00 minimum (If the amount paid is less than \$50.00, whole payment will be forfeited)	В	b	GST Supply	50% of booking fee
					or \$50.00 minimum
Amended	B1.7 Booking Cancellation Fee - Within 7 days of arrival - 100% of full booking amount	В	b	GST Supply	100% of booking fee
Proposed New Fee	Note: Campers can cancel and re-book their stay, at no additional charge, provided the booking date is within 6 months of the original reservation	В	b	GST Supply	100% of booking fee
	B2. Fee per person per night (Not Prepaid)				
\$10.20	B2.1 Adult	В	b	GST Supply	\$12.00
Free	B2.2 Children under 5 years of age - FREE	В	b		Free
\$6.20	B2.3 Children age 5 years to 12 years	В	b	GST Supply	\$7.00
PART C - Tree P	reservation				
	C1. Street Trees				
\$187.00	C1.1 Advertising fee for removal of street trees in township (on Council Land).	С	С	GST Supply	\$194.00
\$363.00	C1.2 Compensation for removal of tree on Council Land (Arising from approved development)	С	b	Exempt	\$375.00
PART D - Cemer	tery Fees				
	D1. Richmond Lawn Cemetery				
	D1.1 Plot Fees				
\$1,035.00	D1.1.1 Adult Plot	В	С	GST Supply	\$1,070.00
\$517.50	D1.1.2 Child / Infant Plot (where casket < D1.1m in length)	В	С	GST Supply	\$535.00
\$100.00	D1.1.3 Administration Fee - Payment of Plot by installments	В	С	GST Supply	\$104.00
	D1.2 First interment				
\$880.00	D1.2.1 Adult	В	С	GST Supply	\$909.00
\$554.00	D1.2.2 Burial of infant - where casket is less than 1.1m in length	В	С	GST Supply	\$572.00
\$332.00	D1.2.3 Fixing in concrete of inscribed stainless steel plaque	В	С	GST Supply	\$343.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$220.00	D1.2.4 Ashes placed in coffin - Per Urn (Maximum of 2)	В	С	GST Supply	\$228.00
Per Urn					Per Urn
\$517.50	D1.2.5 Perpetual Maintenance	В	С	GST Supply	\$535.00
	D1.3 Second interment				
\$880.00	D1.3.1 Re-opening of grave for second internment	В	С	GST Supply	\$909.00
\$176.00	D1.3.2 Additional inscription on existing plaque	В	С	GST Supply	\$182.00
	D1.4 Associated Fees				
\$221.00	D1.4.1 Interments after 2.30pm on weekdays	В	С	GST Supply	\$229.00
\$517.50	D1.4.2 Interments on weekends/public holidays	В	С	GST Supply	\$535.00
10% of plot cost plus GST	D1.4.3 Administration fee for relinquishing/reversing purchase of cemetery plots/niches	В	d	GST Supply	10% of plot cost plus GST
\$54.00	D1.4.4 Placement of War Office plaque at Richmond Lawn Cemetery	В	d	GST Supply	\$56.00
	D1.5 Columbarium Walls/Rose Garden/Magnolia Garden/Burial Plots				
\$450.00	D1.5.1 Niche in Columbarium or Rose Garden or Burial Plot	В	С	GST Supply	\$465.00
\$450.00	D1.5.2 Niche in the Magnolia Garden	В	С	GST Supply	\$465.00
\$221.00	D1.5.3 First Interment in the Magnolia Garden	В	С	GST Supply	\$230.00
\$166.00	D1.5.4 Second Interment in the Magnolia Garden	В	С	GST Supply	\$172.00
\$342.00	D1.5.5 Bronze plaque on sandstone base (maximum 8 lines)	В	С	GST Supply	\$354.00
\$225.00	D1.5.6 Laser cut steel plaque on sandstone base (maximum 8 lines)	В	С	GST Supply	\$233.00
POA	D1.5.7 Insignias - price on request	В	С	GST Supply	POA
	D2. Lower Portland Cemetery				
	D2.1 Plot Fees				
\$650.00	D2.1.1 Single Plot	В	С	GST Supply	\$750.00
\$450.00	D2.1.2 Single Niche	В	С	GST Supply	\$450.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	D2.2 Interment Fees				
\$65.00	D2.2.1 Interment Fee	В	С	GST Supply	\$65.00
	D3. St Albans Cemetery				
	D3.1 Plot Fees				
POA	D3.1.1 Single Plot - Resident	В	С	GST Supply	POA
\$3,000.00	D3.1.2 Single Plot - Non Resident	В	С	GST Supply	\$3,000.00
	D3.2 Interment Fees				
POA	D3.2.1 Interment - Resident	В	С	GST Supply	POA
\$1,000.00	D3.2.2 Interment - Non Resident	В	С	GST Supply	\$1,000.00
	D4. Pitt Town Cemetery				
	D4.1 Plot Fees				
\$650.00	D4.1.1 Single Plot	В	С	GST Supply	\$750.00
\$450.00	D4.1.2 Columbarium	В	С	GST Supply	\$465.00
	D4.2 First interment				
\$850.00	D4.2.1 Adult	В	С	GST Supply	\$909.00
\$517.50	D4.2.2 Burial of infant - where casket is less than 1.1m in length	В	С	GST Supply	\$572.00
\$517.50	D4.3 Perpetual Maintenance	В	С	GST Supply	\$535.00
	D4.3 Columbarium Walls				
Proposed New Fee	D4.3.1 Niche in Columbarium	В	С	GST Supply	\$465.00
	D5. Wilberforce Cemetery				
	D5.1 Plot Fees				
\$1,035.00	D5.1.1 Adult Plot	В	С	GST Supply	\$1,070.00
\$517.50	D5.1.2 Child / Infant Plot - where casket is less than 1.1m in length	В	С	GST Supply	\$535.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	D5.2 First interment				
\$880.00	D5.2.1 Adult	В	С	GST Supply	\$909.00
\$554.00	D5.2.2 Burial of infant - where casket is less than 5.5m in length	В	С	GST Supply	\$572.00
POA	D5.2.3 Monumental Headstone	В	С	GST Supply	POA
\$517.50	D5.2.4 Perpetual Maintenance	В	С	GST Supply	\$535.00
	D5.3 Second interment				
\$880.00	D5.3.1 Re-opening of grave for second internment	В	С	GST Supply	\$909.00
POA	D5.3.2 Additional inscription on Monumental Headstone	В	С	GST Supply	POA
	D5.4 Associated Fees				
\$221.00	D5.4.1 Interments after 2.30pm on weekdays	В	С	GST Supply	\$229.00
\$517.50	D5.4.2 Interments on weekends/public holidays	В	С	GST Supply	\$535.00
10% of plot cost plus GST	D5.4.3 Administration fee for relinquishing/reversing purchase of cemetery plots	В	d	GST Supply	10% of plot cost plus GST
\$54.00	D5.4.4 Placement of War Office plaque at Wilberforce Cemetery	В	d	GST Supply	\$56.00
	D5.5 Columbarium Walls				
\$450.00	D5.5.1 Niche in Columbarium	В	С	GST Supply	\$465.00
PART E - Miscel	laneous				
	E1. Professional and Administration Fees				
\$125.00	E1.1 Staff technical/professional project services-General Manager, Directors, Managers	В	d	GST supply	\$125.00
Per hour or part thereof (Min \$125.00)					Per hour or part thereof (Min \$125.00)
\$95.00	E1.2 Staff technical/professional project services-General	В	d	GST supply	\$95.00
Per hour or part thereof (Min \$95.00)					Per hour or part thereof (Min \$95.00)
\$65.00	E1.3 Staff technical/professional project services-Administrative/Clerical	В	d	GST supply	\$65.00
Per hour or part thereof (Min \$65.00)					Per hour or part thereof (Min \$65.00)

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	E2. Banners				
	E2.1 Banners - Community				
\$16.60	E2.1.1 Application Fee (covers a period of 2 weeks)	С	b	GST Supply	\$17.15
\$114.00	E2.1.2 Removal of overdue banner	В	С	GST Supply	\$118.00
\$30.00	E2.1.3 Refundable key bond	В	С	Exempt	\$30.00
\$11.50	E2.1.4 Late return of key	В	С	Exempt	\$12.00
	E3. Community Nursery				
	E3.1 Hyco cells				
\$1.10	E3.1.1 1 to 40 (Price for each)	С	b	GST Supply	\$1.10
\$1.00	E3.1.2 41 or more (Price for Each)	С	b	GST Supply	\$1.00
	E3.2 Tubestock				
\$2.20	E3.2.1 Tubestock- Approx 50mm x 50mm x 120mm - 1 to 20 (Price for Each)	С	b	GST Supply	\$2.20
\$1.65	E3.2.2 Tubestock- Approx 50mm x 50mm x 120mm - 21 or more (Price for Each)	С	b	GST Supply	\$1.65
\$2.75	E3.3 Super Tube - Approx 65mm x 65mm x 160mm	С	b	GST Supply	\$2.75
\$2.75	E3.4 Long stem- Approx 50mm x 50mm x 120mm	С	b	GST Supply	\$2.75
\$1.10	E3.5 2" Pot - 1 to 20 (Price for each)	С	b	GST Supply	\$1.10
\$1.00	E3.6 2" Pot - 21 or more (Price for each)	С	b	GST Supply	\$1.00
\$6.60	E3.7 6" Pot	С	b	GST Supply	\$6.60
\$3.30	E3.8 Tray Deposits	С	b	Exempt	\$3.30
	E3.9 Grow cells				
\$0.25	E3.9.1 Small grow cells - Approx 20mm x 20mm x 20mm (Price for each)	С	b	GST Supply	\$0.25
\$0.45	E3.9.2 Large grow cells - Approx 30mm x 30mm x 30mm (Price for each)	С	b	GST Supply	\$0.45
	E3.10 Planting Accessories				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$2.60	E3.10.1 Hardwood stakes for mesh guards 38mm x 238mm (Price for each)	С	b	GST Supply	\$2.70
\$4.50	E3.10.2 Poly Mesh Treeguard 40cm (flat) x 100cm x 1000mm (Price for each)	С	b	GST Supply	\$4.65
\$0.30	E3.10.3 Bamboo canes 11-13mm x 750mm (price for each)	С	b	GST Supply	\$0.35
\$0.55	E3.10.4 Frost bag tree sleeves 450mm x 350mm (Price for each)	С	b	GST Supply	\$0.60
\$0.90	E3.10.5 Jute tree squares 370mm2 suites bamboo canes, tree sleeves & poly mesh treeguards (Price for each)	С	b	GST Supply	\$0.95
POA	E3.11 Delivery for plants or planting accessories; price per courier plus 10% administration fee	С	b	GST Supply	POA
	E4. Film and Television				
POA	E4.1 Filming Application - Fees on application as per Local Gov Filming Protocol	D	f	GST Supply	POA
	(Education facilities/Students are exempt)				
POA	E4.2 Filming Inspection - Fees on application as per Local Gov Filming Protocol	D	f	GST Supply	POA
	E5. Opening of Gates (after hours)				
\$125.00	E5.1 Minimum charge	В	С	GST Supply	\$130.00
	E6. Sale of Tender Documents				
At Cost	E6.1 Sale of Tender documents (printing, paper, expertise, overheads)	В	С	GST Supply	At Cost
	E7. Stage Hire				
POA-Cost of Transport only	E7.1 Community Events	А	С	GST Supply	POA-Cost o Transport only
\$150.00	E7.2 Private/Business Events	В	d	GST Supply	\$160.00
Plus Cost of transport					Plus Cost o transport
POA	E7.3 Skate Ramp Hire	А	С	GST Supply	POA
	E8. Supply of Keys				
\$25.00	E8.1 Supply of keys to Community Groups and Sports Bodies	А	b	GST Supply	\$25.00
\$30.00	E8.2 Bond- Refundable deposit for keys on loan	А	b	Exempt	\$30.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	F1. Admission Charges				
\$4.00	F1.1 Adults	С	b	GST Supply	\$4.20
\$3.00	F1.2 Pensioners, children & students	С	b	GST Supply	\$3.10
\$3.10	F1.3 Seniors (Seniors card must be presented)	С	b	GST Supply	\$3.20
\$1.00	F1.4 Accompanying parents/carers	С	b	GST Supply	\$1.00
\$1.85	F1.5 School Accredited Learn to Swim Programs	С	b	GST Supply	\$1.90
\$14.00	F1.6 Family - 2 adults and 3 children (additional children incur entry charge)	С	b	GST Supply	\$14.60
POA	F1.7 Exclusive use of the pool - Half day (on approval)	С	b	GST Supply	POA
POA	F1.8 Exclusive use of the pool - Full day (on approval)	С	b	GST Supply	POA
	F2. Entry Card - 20 Passes				
\$56.00	F2.1 Adult	С	b	GST Supply	\$58.80
\$42.00	F2.2 Child/Concession	С	b	GST Supply	\$43.40
	F3. Carnivals (Including school carnivals)				
\$155.00	F3.1 Half Day Carnival	С	b	GST Supply	\$160.00
\$235.00	F3.2 Full Day Carnival	С	b	GST Supply	\$240.00
	F4. Learn to Swim				
	F4.1 Learn to Swim class				
\$9.90	F4.1.1 Learn to Swim class - Per person	С	b	Exempt	\$10.00
\$29.70	F4.1.2 Private Swimming Lesson	С	b	Exempt	\$30.00
POA	F4.1.3 Family Learn to Swim class-When full school Term or full 2 week intensive program (minimum 9) are purchased, the 2nd child and subsequent children in the family receive \$10.00 off the full term/intensive fee.	С	b	Exempt	РОА
\$14.50	F4.2 Lane Hire	С	b	GST Supply	\$15.00
	F4.3 Season pass				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$227.00	F4.3.1 Adult	С	b	GST Supply	\$235.00
\$160.00	F4.3.2 Child	С	b	GST Supply	\$165.00
\$7.00	F4.4 School survival class school class per child (min 50 children)	С	b	Exempt	\$7.00
Minimum 50 children					Minimum 50 children
	F4.5 Squad Training				
\$9.90	F4.5.1 Casual visit	С	b	GST Supply	\$9.90
\$90.00	F4.5.2 10 Pass visit	С	b	GST Supply	\$90.00
\$77.50	F4.5.3 Monthly squad pass	С	b	GST Supply	\$77.50
\$196.50	F4.5.4 3 Monthly squad pass	С	b	GST Supply	\$196.50
	F5. Birthday Parties/Functions				
\$16.50	F5.1 Minimum 10 children	С	b	GST Supply	\$17.00
Per person					Per person
POA	F5.2 Hire of Club Room	С	b	GST Supply	POA
PART G - Tennis	s Court Hire				
	G1. Non Commercial Hire for the following tennis courts:-				
	G1.1 Bligh Park				
\$6.00	G1.1.1 Day Hire - per Hour	А	b	GST Supply	\$6.00
\$9.00	G1.1.2 Night Hire - per Hour	А	b	GST Supply	\$9.00
	G1.2 Blaxland's Ridge				
\$6.00	G1.2.1 Day Hire - per Hour	А	b	GST Supply	\$6.00
\$9.00	G1.2.2 Night Hire - per Hour	А	b	GST Supply	\$9.00
	G1.3 Colo Heights				
\$6.00	G1.3.1 Day Hire - per Hour	А	b	GST Supply	\$6.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$9.00	G1.3.2 Night Hire - per Hour	А	b	GST Supply	\$9.00
	G1.4 Freeman's Reach				
\$6.00	G1.4.1 Day Hire - per Hour	А	b	GST Supply	\$6.00
\$9.00	G1.4.2 Night Hire - per Hour	А	b	GST Supply	\$9.00
	G1.5 Maraylya				
\$6.00	G1.5.1 Day Hire - per Hour	А	b	GST Supply	\$6.00
\$9.00	G1.5.2 Night Hire - per Hour	А	b	GST Supply	\$9.00
	G1.6 Pitt Town				
\$6.00	G1.6.1 Day Hire - per Hour	А	b	GST Supply	\$6.00
\$9.00	G1.6.2 Night Hire - per Hour	А	b	GST Supply	\$9.00
	G1.7 St Albans				
\$6.00	G1.7.1 Day Hire - per Hour	А	b	GST Supply	\$6.00
\$9.00	G1.7.2 Night Hire - per Hour	А	b	GST Supply	\$9.00
POA	G1.7.3 Club Members (Minimum 20 uses)	А	b	GST Supply	POA
POA	G1.7.4 Tennis Shed hire	А	b	GST Supply	POA
	G1.8 Windsor - McQuade Park				
\$6.00	G1.8.1 Day Hire - per Hour	А	b	GST Supply	\$6.00
\$9.00	G1.8.2 Night Hire - per Hour	А	b	GST Supply	\$9.00
POA	G1.8.3 Club Members (Minimum 20 uses)	А	b	GST Supply	POA
As above plus 25%	G2. Commercial Hire for tennis courts- Charged at the above rates plus 25% commercial levy	В	С	GST Supply	As above plus 25%
PART H - Bower	n Mountain Park Hall				
	H1. Bowen Mountain Park Hall hire				
\$60.00	H1.1 Hire - per day	А	b	GST Supply	\$60.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$20.00	H1.2 Hire - 3 hours (kitchen not being used)	А	b	GST Supply	\$20.00
	Waste Management-Sewer,	Waste & Su	ıllage		
PART A - Counc	il Sewer Catchments Area Charges				
	(Developers Charges S.64)				
	A1. Residential				
\$4,023.25 or as per adopted S64 Plan	A1.1 Contribution for Pump Station carrier main and amplification of reticulation system	В	d	Exempt	\$4,123.83 or as per adopted S64 Plan
Per lot					Per lot
\$4,023.25 or as per adopted S64 Plan	A1.2 Contribution for treatment works	В	d	Exempt	\$4,123.83 or as per adopted S64 Plan
Per lot					Per lot
	A2. Industrial				
\$80,770.80 or as per adopted S64 Plan	A2.1 Mulgrave	В	d	Exempt	\$88,085.12 or as per adopted S64 Plan
Per gross Ha					Per gross Ha
\$80,770.80 or as per adopted S64 Plan	A2.2 Fairey Road	В	d	Exempt	\$88,085.12 or as per adopted S64 Plan
Per gross Ha					Per gross Ha
\$80,770.80 or as per adopted S64 Plan	A2.3 Properties in serviced areas not previously subject to contribution	В	d	Exempt	\$88,085.12 or as per adopted S64 Plan
Per gross Ha					Per gross Ha
\$219.70 or as per adopted S64 Plan	A2.4 Additional lots created on other services areas.	В	d	Exempt	\$225.20 or as per adopted S64 Plan
Per gross Ha					Per gross Ha
\$8.10 or as per adopted S64 Plan	A3. Commercial (floor area)	В	d	Exempt	\$8.28 or as per adopted S64 Plan

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Per square metre					Per square metre
	A4. Residential Flat Buildings (Strata & Torrens)				
\$3,888.75 or as per adopted S64 Plan	A4.1 1 Bedroom	В	d	Exempt	\$3,985.96 or as per adopted S64 Plan
\$4,973.45 or as per adopted S64 Plan	A4.2 2 Bedroom	В	d	Exempt	\$5,097.78 or as per adopted S64 Plan
\$5,616.15 or as per adopted S64 Plan	A4.3 3 Bedroom	В	d	Exempt	\$5,756.57 or as per adopted S64 Plan
	(No charge for first residential flat)				
\$7,562.85 or as per adopted S64 Plan	A5. Duplex/Villas (Strata/Torrens Title)	В	d	Exempt	\$7,751.93 or as per adopted S64 Plan
	A6. Examination of Plans and Specifications including inspections				
POA	A6.1 Major Works (minimum \$289.00)	В	d	Exempt	POA
\$2.25 or as per adopted S64 Plan	A6.2 Per linear metre	В	d	Exempt	\$2.31 or as per adopted S64 Plan
\$225.00 or as per adopted S64 Plan	A6.3 Minor Works (other than junctions)	В	d	Exempt	\$230.65 or as per adopted S64 Plan
\$192.10	A6.4 Assessment for Construction Certificate	В	d	Exempt	\$196.90
	A7. Minor works -New junctions only				
\$152.19	A7.1 First	В	С	Exempt	\$155.99
\$75.80	A7.2 Additional on same application	В	С	Exempt	\$77.70
\$74.64	A7.3 Special Inspection	В	С	Exempt	\$76.51
2. S64 Pitt Tow	n Development Area - Sewerage Infrastructure				
\$2,504.36	2.1 Pump station T – Pitt Town	В	d	Exempt	\$2,566.97
Per additional allotment					Per additional allotment
\$6,355.77	2.2 Rising Main T – Pitt Town to McGraths Hill	В	d	Exempt	\$6,514.66

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Per additional allotment					Per additional allotment
\$1,531.65	2.3 Fernadell carrier – Pitt Town	В	d	Exempt	\$1,569.94
Per additional allotment					Per additional allotment
\$1,591.80	2.4 Blighton carrier (option 1) – Pitt Town	В	d	Exempt	\$1,631.60
Per additional allotment.					Per additional allotment.
\$426.21	2.5 Storage at T – Pitt Town	В	d	Exempt	\$436.87
Per additional allotment					Per additional allotment
\$2,433.84	2.6 Pump Station C – Windsor	В	d	Exempt	\$2,494.69
Per additional allotment					Per additional allotment
\$6,318.44	2.7 Rising Main C - Windsor to South Windsor	В	d	Exempt	\$6,476.40
Per additional allotment					Per additional allotment
\$657.46	2.8 Storage at Pump Station C - Windsor	В	d	Exempt	\$673.90
Per additional allotment					Per additional allotment
\$335.99	2.9 Easements for rising main from pump station C to South Windsor	В	d	Exempt	\$344.39
Per additional allotment					Per additional allotment
\$497.76	2.10 Replacement of rising main J (which currently transports effluent from Pitt Town to McGraths Hill)	В	d	Exempt	\$510.20
Per additional allotment					Per additional allotment
\$2,398.58	2.11 Upgrade to South Windsor STP inlet	В	d	Exempt	\$2,458.54
Per additional allotment					Per additional allotment
\$49.78	2.12 Land dedication for pump station T at Pitt Town	В	d	Exempt	\$51.02
Per additional allotment					Per additional allotment

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees			
3. S64 Pitt Town Development Area - Stormwater Infrastructure								
As per adopted S64 Plan	3.1 Preliminary Studies /Plans - Bona Vista & Fernadell Precincts	А	d	Exempt	As per adopted S64 Plan			
Per Development					Per Development			
As per adopted S64 Plan	3.2 Land Acquisition - Bona Vista & Fernadell Precincts	А	d	Exempt	As per adopted S64 Plan			
Per Development					Per Development			
As per adopted S64 Plan	3.3. Basin, Overland Flow Path and Wetland Construction - Bona Vista & Fernadell Precincts	А	d	Exempt	As per adopted S64 Plan			
Per Development					Per Development			
Indexed in accordance with Sec 64 Contribution Plan					Indexed in accordance with Sec 64 Contribution Plan			
PART B - Trade	Waste Disposal in Council's Sewers							
	B1. Volume discharge, conveyance and treatment							
\$2.38	B1.1 Trade Waste Excess Volume Charge	В	d	Exempt	\$2.38			
Per kilolitre					Per kilolitre			
	B2. Treatment charge only (per kilolitre)							
\$1.19	B2.1 Correctional Facility, etc	В	d	Exempt	\$1.19			
Per kilolitre					Per kilolitre			
	B3. Mass loading (per kilogram)							
	B3.1 Biochemical Oxygen Demand (BOD)							
\$2.54	B3.1.1 Biochemical Oxygen Demand - Up to 100%	В	d	Exempt	\$2.62			
Per kilogram					Per kilogram			
\$5.08	B3.1.2 Biochemical Oxygen Demand - Over 100%	В	d	Exempt	\$5.25			
Per kilogram					Per kilogram			

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	B3.2 Suspended solids				
\$2.21	B3.2.1 Suspended solids - Up to 100%	В	d	Exempt	\$2.28
Per kilogram					Per kilogram
\$4.42	B3.2.2 Suspended solids - Over 100%	В	d	Exempt	\$4.57
Per kilogram					Per kilogram
	B3.3 Total grease and oil (G&O)				
\$3.11	B3.3.1 Total grease and oil (G&O) - Up to 100%	В	d	Exempt	\$3.21
Per kilogram					Per kilogram
\$6.22	B3.3.2 Total grease and oil (G&O) - Over 100%	В	d	Exempt	\$6.43
Per kilogram					Per kilogram
	B3.4 Schedule A Charge Groups (mass)				
\$2.89	B3.4.1 Group 1 - 100% standard	В	d	Exempt	\$2.99
Per kilogram					Per kilogram
\$5.78	B3.4.2 Group 1 - Over 100%	В	d	Exempt	\$5.97
Per kilogram					Per kilogram
\$58.25	B3.4.3 Group 2 - 100% standard	В	d	Exempt	\$60.17
Per kilogram					Per kilogram
\$116.50	B3.4.4 Group 2 - Over 100%	В	d	Exempt	\$120.34
Per kilogram					Per kilogram
\$145.82	B3.4.5 Group 3 - 100% standard	В	d	Exempt	\$150.63
Per kilogram					Per kilogram

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$291.64	B3.4.6 Group 3 - Over 100%	В	d	Exempt	\$301.26
Per kilogram					Per kilogram
\$291.64	B3.4.7 Group 4 - 100% standard	В	d	Exempt	\$301.26
Per kilogram					Per kilogram
\$583.40	B3.4.8 Goup 4 - Over 100%	В	d	Exempt	\$602.65
Per kilogram					Per kilogram
	B4. Chemical analysis				
Full cost	B4.1 Reimbursement to Council	В	d	Exempt	Full cost
\$103.00	B4.2 Sampling Fee	В	d	Exempt	\$106.40
\$238.00	B5. Trade waste application	В	d	Exempt	\$245.85
\$79.42	B6. Inspection fee	В	d	Exempt	\$82.04
\$59.89	B7. Trade Waste Permission Renewal	В	d	Exempt	\$61.87
\$316.58	B8. Trade Waste Formal Agreement Preparation	В	d	Exempt	\$327.03
PART C - Sewer	age				
\$16.86	C1. Junction Sheets	В	С	Exempt	\$17.42
PART D - Sales					
POA	D1. Hay bales. Prices variable - dependent on quality	В	С	GST Supply	POA
At Cost	D2. Sale of Tender documents (printing, paper, expertise, overheads)	В	С	GST Supply	At Cost
	Management Facility to be rounded to nearest dollar value at point of	sale			
	E1. Waste Disposal Tipping Fees				
Free	E1.1 Recycling Centre Materials (kerbside type materials)	В	е		Free

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	E1.2 Mattresses:-				
\$23.10	E1.2.1 Mattresses - Other	В	d	GST Supply	\$23.90
\$28.60	E1.2.2 Mattresses - Double or larger	В	d	GST Supply	\$29.50
Free	E1.3 White Goods (Metal)	В	e		Free
Free	E1.4 Predominately metal items (Including car bodies and parts)	В	e		Free
	E1.5 Tyres:-				
\$9.90	E1.5.1 Tyres - Tyres on Rim - (No Heavy Vehicle)	В	d	GST Supply	\$9.90
\$6.60	E1.5.2 Tyres - Tyres de-rimmed - (No Heavy Vehicle)	В	d	GST Supply	\$6.60
Proposed New Fee	E1.5.3 Truck	В	d	GST Supply	\$13.20
Proposed New Fee	E1.5.4 Super Single	В	d	GST Supply	\$39.59
Proposed New Fee	E1.5.5 Tractor - Small up to 1m high	В	d	GST Supply	\$82.34
Proposed New Fee	E1.5.6 Tractor - Large 1m to 2m high	В	d	GST Supply	\$140.44
Proposed New Fee	E1.5.7 Grader	В	d	GST Supply	\$91.97
Proposed New Fee	E1.5.8 Earthmoving - Small up to 1m high	В	d	GST Supply	\$114.84
Proposed New Fee	E1.5.9 Earthmoving - Medium 1m to 1.5m high	В	d	GST Supply	\$224.48
Proposed New Fee	E1.5.10 Earthmoving - Large greater than 1.5m high	В	d	GST Supply	\$435.20
	E1.6 Difficult to handle or special waste:-				
\$261.28	E1.6.1 Waste requiring separate/supervised burial (includes security burials). (Only accepted with 24 hrs prior booking with gate house)	В	d	GST Supply	\$279.03
Per tonne (\$100 minimum)	, , , , , , , , , , , , , , , , , , , ,				Per tonne (\$100 minimum)
,	E1.6.2 Load containing Expanded plastic (eg. polystyrene) and Synthetic Mineral fibre (eg. Insulation) when load is :-				
\$200.94	E1.6.2. (a) Up to 20kg	В	d	GST Supply	\$216.70

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Per tonne					Per tonne
\$393.35	E1.6.2. (b) Over 20kg	В	d	GST Supply	\$415.46
Per tonne plus					Per tonne plus
\$165.00	Plus Handling Fee (to apply to E1.6.2a & E1.6.2b)	В	d	GST Supply	\$170.00
Handling Fee					Handling Fee
	E1.7 Mixed loads containing NO recyclable materials:-				
\$8.21	E1.7.1 Waste loads less than or equal to 20 kg	В	d	GST Supply	\$10.00
(minimum charge)					Minimum charge
\$4.02	E1.7.2 Waste loads more than 20 kg (Minimum charge)	В	d	GST Supply	\$4.33
(minimum charge)					Minimum charge
Plus					Plus
\$200.94	E1.7.3 Waste loads more than 20 kg (Tonnage rate per tonne)	В	d	GST Supply	\$216.70
Per Tonne (pro rata)					Per Tonne (pro rata)
	E1.8 Mixed loads containing recyclable materials:-				
\$34.39	E1.8.1 Waste loads less than or equal to 20 kg	В	d	GST Supply	\$44.66
\$34.39	E1.8.2 Waste loads more than 20 kg	В	d	GST Supply	\$44.66
Plus					Plus
\$322.76		В	d	GST Supply	\$342.54
Per Tonne (pro rata)					Per Tonne (pro rata)
	E1.9 Other materials:-				
\$18.45	E1.9.1 Small animals - cat , dog, sheep , goat etc.	В	d	GST Supply	\$19.24

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Per animal					Per animal
\$23.00	E1.9.2 Large animals - horse, alpaca, cow etc.	В	d	GST Supply	\$27.41
Minimum charge					Minimum charge
\$237.37	E1.9.3 Large animals - horse, alpaca, cow etc.	В	d	GST Supply	\$254.33
Per tonne					Per tonne
\$65.00	E1.9.4 Separated bricks, concrete, terracotta pipes and tiles (delivered as separate loads only)	В	d	GST Supply	\$67.15
Per tonne					Per tonne
	E1.9.5 Building/Construction/Demolition/Renovation wastes (separated and deposited to correct locations)				
\$8.21	E1.9.5 (a) Waste loads less than or equal to 20kg	В	d	GST Supply	\$10.00
\$13.64	E1.9.5 (b) Waste loads more than 20kg (Minimum charge)	В	d	GST Supply	\$14.45
Minimum Charge					Minimum Charge
Plus					Plus
\$340.98	E1.9.5 (c) Waste loads more than 20kg (Tonnage rate per tonne)	В	d	GST Supply	\$361.36
Per tonne					Per tonne
	E1.9.6 Separated 100% vegetation loads free of any contamination (tree Sectiones and leaves)				
\$102.47	E1.9.6. (a) Less than 300 mm diameter	В	d	GST Supply	\$105.85
Per tonne					Per tonne
Min charge \$8.00					Min charge \$8.00
\$152.56	E1.9.6. (b) 300 mm diameter or greater (includes tree trunks, stumps and root balls)	В	d	GST Supply	\$157.59
Per tonne					Per tonne
Min charge \$8.00					Min charge \$8.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$5.00	E1.9.7 9kg LPG bottles or smaller	В	d	GST Supply	\$5.00
\$22.50	E2. Replacement of lost weighbridge card by the public	В	d	GST Supply	\$22.50
\$160.43	E3. Reloading fee (for any misrepresented or unacceptable loads that require reloading for removal from the site)	В	d	GST Supply	\$165.72

FOOTNOTE: All above prices that include the Section 88 Waste Levy will be reduced by the Levy amount, where exemption from the Levy has been granted by the Department of Environment & Climate Change.

PART F - Waste Management Sales						
	F1. Sale of Goods					
\$5.00	F1.1 Mulch	В	С	GST Supply	\$5.00	
Per tonne loaded					Per tonne loaded	
POA	F1.2 Fire wood / timber (when available)	В	С	GST Supply	POA	
Per tonne					Per tonne	
POA	F1.3 Metal	В	С	GST Supply	POA	
Per tonne					Per tonne	
POA	F1.4 Crushed concrete, brick, and tile (when available)	В	С	GST Supply	POA	
POA	F1.5 Soil (when available)	В	С	GST Supply	POA	
POA	F1.6 Other miscellaneous items	В	С	GST Supply	POA	
Proposed New Fee	F1.7 Sand	В	С	GST Supply	\$5.00	
PART G - Potable Water Sales						
75% of Sydney Water Potable Water Charge per Kilolitre	G1. Sale of treated water : Charge is 75% of Sydney Water Potable Water Charge per Kilolitre	С	b	Exempt	75% of Sydney Water Potable Water Charge per Kilolitre	

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees				
2012/13 fees (GST exclusive)	Fee Description	Communit y Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees				
	Corporate Services & Governance								
1. General									
	1.1 Photocopies								
\$0.60	1.1.1 Black & white - A4 - Per copy	В	С	GST Supply	\$0.60				
\$1.20	1.1.2 Black & white - A3 - Per copy	В	С	GST Supply	\$1.20				
Price on demand	1.2 Courier Fees	В	С	GST Supply	Price on demand				
	1.3 Road Closure Application Fee								
\$930.00	1.3.1 Road vesting in Council	В	С	GST Supply	\$930.00				
\$1,550.00	1.3.2 Unformed Council Public Road	В	С	GST Supply	\$1,550.00				
\$5,670.00	1.4 Sale of Council Land - Road - Bond	В	С	Exempt	\$5,670.00				
	1.5 Leasing of Roads								
\$2,750.00	1.5.1 Lease of Road - Bond	В	С	Exempt	\$2,750.00				
\$927.90	1.5.2 Application for Lease - Road	В	С	GST Supply	\$927.90				
	1.6 Australian Pioneer Village								
POA	1.6.1 Filming or use of - To be negotiated with Lessee	В	С	GST Supply	POA				
Per Hour					Per Hour				
2. Access to Ir	nformation								
	2.1 Government Information (Public Access) Act								
Note: The appli	cation fee counts as payment towards any proces	ssing charge	payable.						
	2.1.1 Access to records by natural persons regarding their personal information:-								
\$30.00	2.3.1.(a) Application Fee	D	f	Exempt	\$30.00				
\$30.00	2.3.1. (b) Processing Charge	D	f	Exempt	\$30.00				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Per hour after the 1st 20 hours					Per hour after the 1st 20 hours
50% of	2.3.1. (c) Financial hardship and/or special public benefit reasons	D	f	Exempt	50% of
charges					charges
	2.1.2 All other requests				
\$30.00	2.1.2. (a) Application fee	D	f	Exempt	\$30.00
\$30.00	2.1.2. (b) Processing Charge	D	f	Exempt	\$30.00
per hour					per hour
50% of	2.1.2. (c) Financial hardship and/ special public benefit reasons	D	f	Exempt	50% of
charges					charges
\$40.00	2.3.3 Internal Review (all circumstances) - Application Fee	D	f	Exempt	\$40.00
	2.2 Informal Access to Information under GIPA Act				
Free	2.2.1 Inspections of documents - Free	А	е		Free
	2.2.2 Provision of photocopies - Per copy				
\$0.60	2.2.2. (a) Black & white - A4 - Per copy	В	С	Exempt	\$0.60
\$1.20	2.2.2. (b) Black & white - A3 - Per copy	В	С	Exempt	\$1.20
\$1.60	2.2.2. (c) Colour - A4 - Per copy	В	С	Exempt	\$1.60
\$3.20	2.2.2. (d) Colour - A3 - Per copy	В	С	Exempt	\$3.20
	2.2.3 Provision of Recordings &/or CDs-Each				
\$40.00	2.2.3. (a) Supply of CD	В	С	Exempt	\$40.00
\$30.00	2.2.3. (b) Processing Charge if applicable	В	С	Exempt	\$30.00
Per Hour					Per Hour

3. Windsor Mall Fees

Note: Bond amount of \$1,000 is required or as otherwise determined by nominated Council Officer.

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	3.1 Signage				
	3.1.1 Signs and 'A' Frame				
\$20.00	3.1.1. (a) Application fee - Activities Under Policy	В	С	GST Supply	\$20.00
\$123.50	3.1.1. (b) Application fee - Other	В	С	GST Supply	\$123.50
	3.1.2 Banners				
\$100.00	3.1.2. (a) Application fee	В	С	GST Supply	\$100.00
\$100.00	3.1.2. (b) Charge for Overdue Banner (one-off payment)	В	С	GST Supply	\$100.00
	3.2 Busking				
\$20.00	3.2.1 Adult - 4 hours	В	С	Exempt	\$20.00
\$10.00	3.2.2 Child (under 18 years) - 4 hours	В	С	Exempt	\$10.00
	3.3 Display & Promotions				
	3.3.1 For Profit organisations				
\$200.00	3.3.1. (a) Owners/Shopkeepers in the mall	В	b	GST Supply	\$200.00
\$350.00	3.3.1. (b) Owners/Shopkeepers in the LGA	В	С	GST Supply	\$350.00
\$500.00	3.3.1. (c) Owners/Shopkeepers - Other	В	С	GST Supply	\$500.00
Free	3.3.2 For Non Profit organisations	А	е		Free
	3.4 Entertainment & Events				
\$500.00	3.4.1 Application Fee and including 1 day	В	С	GST Supply	\$500.00
Plus	Plus				Plus
\$500.00	3.4.2 Fee for each subsequent day	В	С	GST Supply	\$500.00
	3.5 Fundraising				
Free	3.5.1 For Non Profit organisations - Application Fee	А	е		Free
	3.6 Retail				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
POA	3.6.1 Wagons - POA by licence and market evaluation	В	С	GST Supply	POA
	3.6.2 Other				
\$200.00	3.6.2. (a) Owners/Shopkeepers in the mall	В	b	GST Supply	\$200.00
\$350.00	3.6.2. (b) Owners/Shopkeepers in the LGA	В	С	GST Supply	\$350.00
\$500.00	3.6.2. (c) Owners/Shopkeepers - Other	В	С	GST Supply	\$500.00
	3.7 Markets				
	3.7.1 Windsor Mall Markets				
\$100.00	3.7.1. (a) Application Fee	В	С	GST Supply	\$100.00
Plus	Plus				Plus
\$27.00	3.7.1. (b) Charge per stall per day	В	С	GST Supply	\$27.00
Per day					Per day
	3.7.2 Other Markets				
\$100.00	3.7.2. (a) Application Fee	В	С	GST Supply	\$100.00
Plus	Plus				Plus
\$50.00	3.7.2. (b) Charge per stall per day	В	С	GST Supply	\$50.00
Per day					Per day
	3.8 Outdoor Dining & Footpath Trading - In Windsor Mall (Excludes the use of the Use/Licensing of areas where specific facilities have been provided)				
\$130.00	3.8.1 Application Fee	В	С	Exempt	\$130.00
Plus	Plus				Plus
\$95.00	3.8.2 Annual fee - Charge Per m2	В	С	GST Supply	\$95.00
Per m2					Per m2
\$65.00	3.8.3 Approval Variation Fee	В	С	Exempt	\$65.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees	
	3.9 Public Research					
	3.9.1 For Profit including promotions organisations					
\$50.00	3.9.1. (a) Application Fee	В	С	Exempt	\$50.00	
	3.9.2 For Non Profit organisations					
Free	3.9.2. (a) Application Fee	А	е	Exempt	Free	
	3.10 Raffles or Lotteries					
	3.10.1 For Profit, including promotions, organisations					
\$75.00	3.10.1. (a) Application Fee	В	С	Exempt	\$75.00	
	3.10.2 For Non Profit organisations					
Free	3.10.2. (a) Application Fee	А	е	Exempt	Free	
	3.11 Windsor Mall Rotunda					
	3.11.1 For Profit, including promotions, organisations					
\$140.00	3.11.1. (a) Application Fee - Including 1st day	В	С	Exempt	\$140.00	
\$140.00	3.11.1. (b) Fee for each subsequent day	В	С	GST Supply	\$140.00	
	3.11.2 For Non Profit organisations					
Free	3.11.2. (a) Application Fee	А	е	Exempt	Free	
4. Footpath Usage						
	4.1 Outdoor Dining					
\$130.00	4.1.1 Fee on application	В	С	Exempt	\$130.00	
\$65.00	4.1.2 Approval Variation fee	В	С	Exempt	\$65.00	
	4.1.3 Annual Fee for occupation of footpath (charge per m2 per annum):-					
\$95.00	4.1.3 (a) Thompson Square and Windsor Mall environs (with the exclusion of the use/licensing of areas where specific facilities have been provided by Council)	В	С	GST Supply	\$95.00	

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees	
Per m2					Per m2	
\$75.00	4.1.3 (b) Elsewhere in Windsor, Richmond and North Richmond	В	С	GST Supply	\$75.00	
Per m2					Per m2	
\$55.00	4.1.3 (c) Elsewhere in the city	В	С	GST Supply	\$55.00	
Per m2					Per m2	
	4.2 Footpath Trading					
\$130.00	4.2.1 Fee on application	В	С	Exempt	\$130.00	
\$64.00	4.2.2 Approval Variation fee	В	С	Exempt	\$64.00	
	4.2.3 Annual Renewal of Fee for occupation of footpath (charge per m2 per annum)					
\$95.00	4.2.3 (a) Thompson Square and Windsor Mall environs (With the exclusion of the use/licensing of areas where specific facilities have been provided by Council)	В	С	GST Supply	\$95.00	
Per m2					Per m2	
\$75.00	4.2.3 (b) Elsewhere in Windsor, Richmond and North Richmond	В	С	GST Supply	\$75.00	
Per m2					Per m2	
\$55.00	4.2.3 (c) Elsewhere in the city	В	С	GST Supply	\$55.00	
Per m2					Per m2	
5. Printing and Signwriting Fees						
	5.1 Printing and Signwriting - External Organisations					
POA	5.1.1 Materials and machines costs, plus wages costs, plus up to 40% overheads fee, plus GST	В	d	GST Supply	POA	
	5.1.2 Photocopies:-					
\$0.60	5.1.2. (a) Black & white - A4 - Per copy	В	С	GST Supply	\$0.60	
\$1.20	5.1.2. (b) Black & white - A3 - Per copy	В	С	GST Supply	\$1.20	
\$1.60	5.1.2. (c) Colour - A4 - Per copy	В	С	GST Supply	\$1.60	

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$3.20	5.1.2. (d) Colour - A3 - Per copy	В	С	GST Supply	\$3.20
	5.2 Banners - External Organisations				
\$100.00	5.2.1 Supply of completed banner	В	С	GST Supply	\$100.00
Per Linear metre					Per Linear metre
6. Sale of Doc	uments				
	6.1 Operational Plan and Delivery Program				
Free	6.1.1 Internet	А	e		Free
\$75.00	6.1.2 Hard Copy - 2 part document	А	С	Exempt	\$75.00
\$40.00	6.1.3 Hard Copy - Per individual part	А	С	Exempt	\$40.00
	6.2 Annual Report				
	6.2.1 Full report (Annual Report, State of the Environment Report & Financial Statements)				
Free	6.2.1. (a) Internet	А	е		Free
\$46.00	6.2.1. (b) Hard copy (3 part document)	Α	С	Exempt	\$46.00
	6.2.2 Annual Report				
Free	6.2.2. (a) Internet	А	e		Free
\$22.00	6.2.2. (b) Hard copy (1 part document)	А	С	Exempt	\$22.00
	6.2.3 State of the Environment Report				
Free	6.2.3. (a) Internet	А	е		Free
\$22.00	6.2.3. (b) Hard copy (1 part document)	А	С	Exempt	\$22.00
	6.2.4 Financial Statements				
Free	6.2.4. (a) Internet	А	е		Free
\$12.50	6.2.4. (b) Hard copy (1 part document)	А	С	Exempt	\$12.50
	6.3 Minute Book				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$2.50	6.3.1 Copies of Minute Book - Per page	А	С	Exempt	\$2.50
Per Page					Per Page
Price on demand	6.3.2 Postage & packaging	А	С	GST Supply	Price on demand
	6.4 Council Meeting Business Paper				
Free	6.4.1 Internet	Α	С		Free
\$600.00	6.4.2 Sale of Council Meeting Business Paper - Per annum	А	С	Exempt	\$600.00
Per Annum					Per Annum
Price on demand	6.4.3 Postage & packaging	Α	С	GST Supply	Price on demand
	6.5 Sale of Tender Documents				
At cost	6.5.1 Sale of Tender documents (printing, paper, expertise, overheads)	В	С	GST Supply	At cost
7. Subpoenas					
	7.1 Photocopies:-				
\$0.60	7.1.1 Black & white - A4 - Per copy	В	С	Exempt	\$0.60
\$1.20	7.1.2 Black & white - A3 - Per copy	В	С	Exempt	\$1.20
\$1.60	7.1.3 Colour - A4 - Per copy	В	С	Exempt	\$1.60
\$3.20	7.1.4 Colour - A3 - Per copy	В	С	Exempt	\$3.20
\$40.00	7.1.5 Provision of Tapes &/or Discs-Each	В	С	Exempt	\$40.00
Half the applicable rate charged above	7.1.6 Documents sent electronically charged at half the applicable rates shown in 7.1.1 to 7.1.5	В	С	Exempt	Half the applicable rate charged above
	7.2 Subpoenas served on council				
\$70.00	7.2.1 Application Fee for Subpoenas	В	d	Exempt	\$70.00
\$130.00	7.2.2 Additional charge for Subpoenas served under seven days	В	d	Exempt	\$130.00
\$77.00	7.2.3 Processing charge after the 1st hour (1st hour free)	В	d	Exempt	\$77.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Per hour or part thereof					Per hour or part thereof
	Cultural Services - Galle	ry & Museu	m		
PART A - Region	nal Gallery				
	A1. Membership Program:-				
Free	A1.1 Pearl Membership - Volunteers	А	е		Free
\$15.00	A1.2 Jets Membership - Full time students at approved institutions	А	С	GST supply	\$15.00
\$25.00	A1.3 Opals Membership - Ordinary Members	А	С	GST supply	\$25.00
\$35.00	A1.4 Rubies Membership - Families with up to 2 adults and all children under 18 living at home	А	С	GST supply	\$35.00
\$500.00	A1.5 Diamonds Membership - Corporate	А	С	GST supply	\$500.00
	A2. Gallery Merchandise				
	A2.1 Postcards, books, souvenirs, etc.				
POA	Range- \$0.05 to POA per item	А	С	GST Supply	POA
	A3. Gallery Activities				
	A3.1 Activities range in complexity, amount of consumables and other resources: May be a basic activity or an activity involving eg an author, artist, performer, speaker, facilitator or a guided tour				
POA	A3.1.1 Range: free to POA per person	С	b	GST supply	POA
POA	A3.1.2 Range: free to POA per family with up to 2 adults and all children under 18 living at home. Age ranges may apply to activities	С	b	GST supply	POA
	A4. Gallery Education Programs				
	A4.1 Basic activity or activity with facilitator, activity with materials etc				
POA	A4.1.1 Range: free to POA per student	С	b	GST supply	POA
POA	A4.1.2 Range: free to POA per school group	С	b	GST supply	POA
	A5. Gallery Exhibitions				
	A5.1 Entry fee for special exhibitions				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Proposed New Fee	A5.1.1 Range: free to POA per person	С	а	GST supply	POA
Proposed New Fee	A5.1.2 Range: free to POA per family with up to 2 adults and all children under 18 living at home	С	а	GST supply	POA
PART B - Region	nal Gallery Room Hire				
Proposed New Fee	B.1 Bond - Refundable	В	е	Exempt	\$200.00
	B2. Gallery Room Hire				
Proposed New Fee	B2.1 Paid staff in attendance is a requirement of hire conditions				
Proposed New Fee	B2.1.1 Per Hour - between 8.30am - 10.00pm	В	d	GST supply	\$60.00
					per hour
Proposed New Fee	B3. Cleaning Fee	В	d	GST supply	As per Professional and Administratio n Fees
					Refer to Part B (B.3)
Proposed New Fee	B4. Breakages, loss or damage (where applicable cost recovery for replacement or repairs of community rooms and kitchen contents or building plant and equipment)	В	d	GST supply	POA
Proposed New Fee	B5. Administration, staffing, after hours staffing, security or staff call-out fee	В	d	GST supply	As per Professional and Administratio n Fees
PART C - Region	nal Museum				
	C1. Museum Merchandise				
	C1.1 Postcards, books, souvenirs, etc.				
POA	C1.1.1 Range- \$0.05 to POA per item	Α	С	GST Supply	POA
	C2. Museum Activities				
	C2.1 Activities range in complexity, amount of consumables and other resources: May be a basic activity or an activity involving eg an author, artist, performer, speaker, facilitator or a guided tour				
POA	C2.1.1 Range: free to POA per person	С	b	GST supply	POA
POA	C2.1.2 Range: free to POA per family with up to 2 adults and all children living under 18 living at home. Age ranges may apply to activities	С	b	GST supply	POA

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
	C3. Museum Education Programs				
	C3.1 Basic activity or activity with facilitator; activity with materials, etc.				
POA	A3.1.1 Range: free to POA per student	С	b	GST supply	POA
POA	A3.1.2 Range: free to POA per school group	С	b	GST supply	POA
	C4. Museum Exhibitions				
	C4.1 Entry fee for special exhibitions				
Proposed New Fee	C4.1.1 Range: free to POA per person	С	а	GST supply	POA
Proposed New Fee	C4.1.2 Range: free to POA per family with up to 2 adults and all children under 18 living at home	С	а	GST supply	POA
PART D - Region	nal Museum Room Hire				
Proposed New Fee	D.1 Bond - Refundable	В	е	Exempt	\$200.00
	D2. Museum Room Hire				
Proposed New Fee	D2.1 Paid staff in attendance is a requirement of hire conditions				
Proposed New Fee	D2.1.1 Per Hour - between 8.30am - 10.00pm	В	d	GST supply	\$40.00
					per hour
Proposed New Fee	D3. Cleaning Fee	В	d	GST supply	As per Professional and Administratio n Fees
					Refer to Part B (B.3)
Proposed New Fee	D4. Breakages, loss or damage (where applicable cost recovery for replacement or repairs of community rooms and kitchen contents or building plant and equipment)	В	d	GST supply	POA
Proposed New Fee	D5. Administration, staffing, after hours staffing, security or staff call-out fee	В	d	GST supply	As per Professional and Administratio n Fees
	Cultural Services - Libra	ary Service	S		
PART A - Librar	y Sales				
	A1. Merchandise (Library bags, maps, plastic, etc)				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
POA	A1.1 Range- \$0.05 to POA per item	А	d	GST Supply	POA
PART B - Librar	y Activities				
	B1. Library Activities				
	B1.1 Activities range in complexity, amount of consumables and other resources: May be a basic activity or an activity involving eg an author, artist, performer, speaker, facilitator or a guided tour or school program				
POA	B1.1.1 Range: free to POA Per person	С	b	GST Supply	POA
POA	B1.1.2 Range: free to POA Per family or group	С	b	GST Supply	POA
Amended	B2. Photographs and Images				
	B2.1 Supply of digital files of photographs or images in the Local Studies collection (Refer explanatory notes)				
Proposed New Fee	B2.1.1 Low resolution digital images downloaded from the Library website. For personal use only. (e.g. private research or display, reference and study purposes, presentations. Image/s not used for commercial purposes or reproduction)	В	е	GST Supply	Free
Proposed New Fee	B2.1.2 General purpose digital files. For personal use only. (e.g. private research or display, reference and study purposes, presentations. Image/s not used for commercial purposes or reproduction)	В	С	GST Supply	\$20.00
Proposed New Fee	B2.1.3 High resolution digital files. For personal use only. (e.g. private research or display, reference and study purposes, presentations. Image/s not used for commercial purposes or reproduction)	В	С	GST Supply	\$40.00
	B3. Reproduction and commercial use of photographs or images				
	B3.1 Reproduction rights are not granted with the download or purchase of any digital file of photographs or images				
Proposed New Fee	B3.1.1 Reproduction and/or commercial use (refer explanatory notes)	В	d	GST supply	POA
	B4. Photograph delivery				
	B4.1 General purpose digital files may be emailed. High resolution digital files must be delivered on USB and may be picked up or can be posted (refer explanatory notes)				
Proposed New Fee	B4.1.1 Email (General purpose digital files only)	В	е		Free
Proposed New Fee	B4.1.2 USB and pick up	В	d	GST supply	\$5.00
Proposed New Fee	B4.1.3 USB + Postage & handling within Australia	В	d	GST supply	\$10.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$3.00	B5. Card replacement (borrower's cards - lost or damaged). Original card is free	Α	С	GST Supply	\$3.00
\$3.00	B6. Visitor's Day Membership Card (cost per day with limit of 3 one hour internet access sessions per day). Wireless access is free of charge.	А	С	GST Supply	\$3.00
\$26.00	B7. Card replacement (community room access)	С	d	GST Supply	\$27.00
POA	B8. Ex-Library stock, donations including books and AV formats (poor/good condition) sales	С	а	GST supply	POA
	B9. Inter Library Loan from a Special or Uni Library (where applicable, cost recovery of outsourced service)				
POA	B9.1 Book or Journal Articles-first 50 pages - Black & white	С	С	GST Supply	POA
POA	B9.2 Additional 50 pages	С	С	GST Supply	POA
POA	B9.3 Colour copies	С	С	GST Supply	POA
POA	B9.4 Lost or damaged inter library loan items	С	С	GST Supply	POA
	B10. Damaged, Lost or Non repairable items				
	B10.1 Non repairable or Lost item or component of a kit:-				
POA	B10.1.1 Replacement cost	Α	С	GST Supply	POA
Plus	Plus				Plus
\$5.00	B10.1.2 Processing fee	Α	С	GST Supply	\$5.00
\$10.00	B10.2 Repairable damaged item	С	b	GST Supply	\$10.00
	B11. Laminating (24 hour turn around)				
\$2.00	B11.1 Bus passes	А	С	GST Supply	\$2.00
\$3.00	B11.2 A4 size - Up to 110	А	С	GST Supply	\$3.00
Each					Each
\$2.00	B11.3 A4 size - Over 110 bulk order	А	С	GST Supply	\$2.00
Each					Each
\$4.00	B11.4 A3 size	Α	С	GST Supply	\$4.00
	B12. Photocopies & Printouts (black & white)				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$0.20	B12.1 A4 size	С	С	GST Supply	\$0.20
\$0.30	B12.2 A3 size	С	С	GST Supply	\$0.30
	B13. Photocopies & Printouts (colour)				
\$1.60	B13.1 A4 size	А	С	GST Supply	\$1.60
\$3.20	B13.2 A3 size	А	С	GST Supply	\$3.20
\$0.60	B14. Reader printer (Microfilm/fiche)	А	С	GST Supply	\$0.60
PART C - Comm	nunity Rooms Fees and Charges				
	C1. Bond - Refundable				
\$100.00	C1.1 Category A - Local Community Groups - (Refer to Fees Explanatory Notes)	А	е	Exempt	\$100.00
\$200.00	C1.2 Categories B & C - (Refer to Fees Explanatory Notes)	В	е	Exempt	\$200.00
	C2. Community Rooms Hire				
Free	C2.1 Category A - Free to Local Community Groups - (Refer to Fees Explanatory Notes)	С	е		Free
	C2.2 Category B - (Refer to Fees Explanatory Notes)				
	C2.2.1 Tebbutt Room				
\$15.00	C2.2.1 (a) Per Hour - between 8.30am- 10.30pm	В	b	GST Supply	\$18.00
Per hour					Per hour
\$55.00	C2.2.1 (b) Half day hire - (4 hrs between 8.30am-10.30pm)	В	b	GST Supply	\$63.00
Per booking					Per booking
\$100.00	C2.2.1 (c) All day hire - (8 hrs between 8.30am-10.30pm)	В	b	GST Supply	\$126.00
Per booking					Per booking
	C2.2.2 Stan Stevens Studio				
\$10.00	C2.2.2 (a) Per Hour - between 8.30am- 10.30pm	В	b	GST Supply	\$11.00
Per hour					Per hour

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$35.00	C2.2.2 (b) Half day hire - (4 hrs between 8.30am-10.30pm)	В	b	GST Supply	\$39.00
Per booking					Per booking
\$70.00	C2.2.2 (c) All day hire - (8 hrs between 8.30am-10.30pm)	В	b	GST Supply	\$77.00
Per booking					Per booking
	C2.2.3 Rozzoli Room				
\$5.00	C2.2.3 (a) Per Hour - between 8.30am- 10.30pm	В	b	GST Supply	\$6.00
Per hour					Per hour
\$20.00	C2.2.3 (b) Half day hire - (4 hrs between 8.30am-10.30pm)	В	b	GST Supply	\$21.00
Per booking					Per booking
\$35.00	C2.2.3 (c) All day hire - (8 hrs between 8.30am-10.30pm)	В	b	GST Supply	\$42.00
Per booking					Per booking
	C2.3 Category C - (Refer to Fees Explanatory Notes)				
	C2.3.1 Tebbutt Room				
\$30.00	C2.3.1 (a) Per Hour - between 8.30am- 10.30pm	В	С	GST Supply	\$36.00
Per hour					Per hour
\$110.00	C2.3.1 (b) Half day hire - (4 hrs between 8.30am-10.30pm)	В	С	GST Supply	\$126.00
Per booking					Per booking
\$200.00	C2.3.1 (c) All day hire - (8 hrs between 8.30am-10.30pm)	В	С	GST Supply	\$252.00
Per booking					Per booking
	C2.3.2 Stan Stevens Studio				
\$25.00	C2.3.2 (a) Per Hour - between 8.30am- 10.30pm	В	С	GST Supply	\$26.00
Per hour					Per hour
\$90.00	C2.3.2 (b) Half day hire - (4 hrs between 8.30am-10.30pm)	В	С	GST Supply	\$91.00

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
Per booking					Per booking
\$170.00	C2.3.2 (c) All day hire - (8 hrs between 8.30am-10.30pm)	В	С	GST Supply	\$182.00
Per booking					Per booking
	C2.3.3 Rozzoli Room				
\$15.00	C2.3.3 (a) Per Hour - between 8.30am- 10.30pm	В	С	GST Supply	\$18.00
Per hour					Per hour
\$55.00	C2.3.3 (b) Half day hire - (4 hrs between 8.30am-10.30pm)	В	С	GST Supply	\$63.00
Per booking					Per booking
\$100.00	C2.3.3 (c) All day hire - (8 hrs between 8.30am-10.30pm)	В	С	GST Supply	\$126.00
Per booking					Per booking
Amended	C3. Community Rooms and Kitchens Cleaning Fee (Categories A, B & C)	А	С	GST Supply	As per Professional & Administratio n Fees
					Refer to Part B (B.3)
As per Professional & Administration Fees	C4. After hours security or staff call-out Fee	А	С	GST Supply	As per Professional & Administratio n Fees
Refer to Part B (B.3)					Refer to Part B (B.3)
	C5. Equipment Hire				
POA	C5.1 Refundable bond on equipment	А	е	Exempt	POA
\$10.00	C5.2 Electronic Whiteboard Hire (Categories A, B & C)	А	b	GST Supply	\$11.00
Per 4 hrs or part thereof					per day
As per Professional & Administration Fees	C6. Failure to pack up equipment and furniture Fee (Categories A, B & C)	А	С	GST Supply	As per Professional & Administratio n Fees
Refer to Part B (B.3)					Refer to Part B (B.3)

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
POA	C7. Breakages, loss or damage (where applicable cost recovery for replacement or repairs of community rooms and kitchen contents or building plant and equipment)	А	С	GST Supply	РОА
	Cultural Services - Visitor In	formation (Centre		
	VIC (Visitor Information Centre) Merchandise Sales				
	1. Merchandise				
POA	1.1 Range- \$0.05 to POA per item	В	d	GST Supply	POA
POA	2. Commission on bookings - 6%	В	d	GST Supply	POA
	Financial Services - O	perations			
PART A - Accou	inting Services				
	A1. Professional and Administration Fees				
\$125.00	A1.1 Staff technical/professional project services-General Manager, Directors, Managers	С	d	GST supply	\$125.00
Per hour or part thereof (Min \$125.00)					Per hour or part thereof (Min \$125.00)
\$95.00	A1.2 Staff technical/professional project services-General	С	d	GST supply	\$95.00
Per hour or part thereof (Min \$95.00)					Per hour or part thereof (Min \$95.00)
\$65.00	A1.3 Staff technical/professional project services-Administrative/Clerical	С	d	GST supply	\$65.00
Per hour or part thereof (Min \$65.00)					Per hour or part thereof (Min \$65.00)
	A2. Administration Charges				
	A2.1 Administration Fee on Refunds:-				
\$34.15	A2.1.1 Other Refunds (excluding rates)	В	С	GST Supply	\$34.15
\$43.45	A2.2 Administration Fee and Bank charges on Returned Cheques or EFT.	В	С	GST Supply	\$43.45
\$37.25	A2.3 Administration Fee and Bank charges on Cheque or EFT cancellation or Stop Payment request.	В	С	GST Supply	\$37.25
Up to 20% of cost	A2.4 Private Works Admin Charges	В	С	GST Supply	Up to 20% of cost

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees				
PART B - Rating	PART B - Rating Services								
\$15.50	B1. Copy of Rate Notice	В	С	Exempt	\$15.50				
	B2. Rates Administration Charges								
\$34.15	B2.1 Administration Fee on refund	В	С	GST Supply	\$34.15				
\$43.45	B2.2 Administration Fee and Bank charges on Returned Cheques or Direct Debits	В	С	GST Supply	\$43.45				
\$37.25	B2.3 Administration Fee and Bank charges on Cheque cancellation or Stop Payment request	В	С	GST Supply	\$37.25				
	B3. Section 603 Certificates								
\$65.00	B3.1 S.603 Certificate	D	f	Exempt	\$70.00				
\$51.75	B3.2 S.603 Certificate Urgency Fee (Fee in addition to the S 603 Certificate fee)	В	С	GST Supply	\$53.45				
\$15.50	B3.3 S.603 Certificate Fax Copy Fee	В	С	GST Supply	\$15.50				
\$34.15	B3.4 S.603 Certificate Refunds- Administration Fee	В	С	GST Supply	\$34.15				
	B4. Legal Charges								
As per Court Fees Schedule	B4.1 Court Fees (see Court Schedule for fees)	D	f	Exempt	As per Court Fees Schedule				
\$46.60	B4.2 Credit Rating report fee	В	С	GST Supply	\$46.60				
	Information Serv	vices							
PART A - Extrac	tion & Collation of information from databases								
	A1. Professional and Administration Fees								
\$125.00	A1.1 Staff technical/professional project services-General Manager, Directors, Managers	С	d	Exempt	\$125.00				
Per hour or part thereof (Min \$125.00)					Per hour or part thereof (Min \$125.00)				
\$95.00	A1.2 Staff technical/professional project services-General	С	d	Exempt	\$95.00				
Per hour or part thereof (Min \$95.00)					Per hour or part thereof (Min \$95.00)				
\$65.00	A1.3 Staff technical/professional project services-Administrative/Clerical	С	d	Exempt	\$65.00				
Per hour or part thereof (Min \$65.00)					Per hour or part thereof (Min \$65.00)				

2012/13 fees (GST exclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	GST Status	Draft 2013/14 Fees
\$230.00	A2. Minimum Fee (applicable for fees A2.1 to A2.3)	В	d	GST supply	\$237.60
\$80.00	A.2.1 Printout Paper- Per 100 pages (Minimum fee of \$230.00 gst inclusive applies)	В	d	GST supply	\$82.65
\$3.00	A.2.2 Information provided - Per Diskette (Minimum fee of \$230.00 gst inclusive applies)	В	d	GST supply	\$3.10
\$3.00	A.2.3 Information provided- Per CD Rom (Minimum fee of \$230.00 gst inclusive applies)	В	d	GST supply	\$3.10
PART B - Web S	Services - Related Organisations				
POA	B1. Mini Site Project Establishment (Minimum fee of \$1,500.00 applies-applicable B2)	В	d	GST supply	POA
\$95.00	B2. Hourly Rate for Mini Site Project Establishment (Minimum fee - \$1,500.00)	В	d	GST supply	\$95.00
Per hour or part thereof (Min \$95.00)					Per hour or part thereof (Min \$95.00)
POA	B3. Mini Site Hosting (Minimum fee of \$1,000.00 per annum applies. Price negotiable dependent on size of site eg Amount of disk storage space required)	В	d	GST supply	POA
Per Annum					Per Annum
\$95.00	B4. Web Development/Consultancy/Support (Minimum fee - \$90.00 applies)	В	d	GST supply	\$95.00
Per hour or part thereof (Min \$95.00)					Per hour or part thereof (Min \$95.00)