



HAWKESBURY CITY COUNCIL Community Report Snapshot 2017

See the full Community Report at www.hawkesbury.nsw.gov.au

Council has been actively engaging with the community about the future of our assets and services and now we need your input to help us with some important decisions about our community assets.

Like most councils in NSW we have reached a point where we need to invest more resources in renewing and maintaining our ageing assets, like our roads, buildings and parks.

Our community has told us that the condition of many of these assets are not meeting their expectations, and that Council needs to invest more money in maintaining and upgrading our assets and services. Residents told us which assets were more important to them and they identified roads as a priority followed by the condition of our town centres and public spaces, stormwater drains, footpaths and parks.

Our blend of rural and urban landscapes means that we have to maintain a large number of assets for a relatively small and dispersed population. As a result our costs are higher.

Council has been and is actively working to find savings and efficiencies. We will need to borrow responsibly, increase income and review and adjust services to ensure best value and greatest positive impact for the Hawkesbury community.

At the same time, our ability to fund the cost of maintaining our assets is restricted by our financial resources. The revenue we receive from rates increases annually by an amount determined by the Independent Pricing and Regulatory Tribunal (IPART). This set amount is called a rate peg. For many years this increase has not provided the money we need to maintain our community assets to meet the expectations of residents. This year the amount was less than the Consumer Price Index (CPI).

The Investing in Your Future brochure outlines three funding options for you to consider. Each option will have a different impact on our assets and the quality of service that Council can deliver into the future.

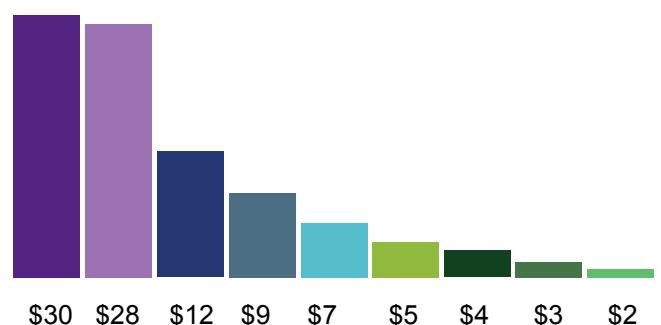
For further information, attend one of the many public meetings or information kiosks being held throughout the Hawkesbury - location and times available at www.yourhawkesbury-yoursay.com.au and you can also have your say by returning the reply paid postcard with your rates notices or by participating in the online survey at www.yourhawkesbury-yoursay.com.au/investing-in-your-future

Mary Lyons-Buckett
MAYOR OF HAWKESBURY

How every \$100 of your rates is spent |

For full details of Council's estimated 2017/2018 income and expenditure visit www.hawkesbury.nsw.gov.au

Waste Management	\$30
Roads and Transport	\$28
Open Space and Recreation	\$12
Public Order, Health and Safety	\$9
Community Buildings and Public Toilets	\$7
Cultural and Library Services	\$5
Administration and Governance	\$4
Community and Civic Programs	\$3
Tourism and Business Development	\$2



Major projects at a glance for 2017/2018

Council is fulfilling the goals of the Hawkesbury Community Strategic Plan 2017-2036 and has developed and approved an Operational Plan which includes the Budget for the coming financial year. Highlights of the Plan show a range of important projects for 2017/2018.

1 Road Rehabilitation \$5,156,895

- Hermitage Road, Kurrajong
- Freemans Reach Road, Freemans Reach
- King and Sackville Roads, Wilberforce
- The Driftway, Richmond
- Toll House Way, Windsor
- Teviot Street, Richmond
- Johnson Street, Pitt Town
- Bathurst Street, Pitt Town
- Hawkesbury Street, Pitt Town

2 Road Reseals \$2,097,500

Reseals of various roads will be undertaken in the following suburbs:

- Agnes Banks
- Bowen Mountain
- Cattai
- Cornwallis
- East Kurrajong
- Ebenezer
- Freemans Reach
- Glossodia
- Grose Vale
- Hobartville
- Kurmond
- Kurrajong
- Kurrajong Heights
- Kurrajong Hills
- Lower Macdonald
- Lower Portland
- Maraylya
- Mulgrave
- North Richmond
- Oakville
- Pitt Town
- Pitt Town Bottoms
- Richmond
- Richmond Lowlands
- Sackville
- South Windsor
- St Albans area
- Tennyson
- The Slopes
- Wilberforce
- Windsor

3 Emergency Services \$1,659,043

- Contribution to Rural Fire Service and State Emergency Services

4 Parks \$1,600,978

Works will be undertaken at the following parks:

- Richmond Pool
- Richmond Tennis Courts
- Macquarie Park
- Glossodia Park Amenities
- Powell Park
- McQuade Park
- Woodlands Park
- Colbee Park
- St Albans Park
- Hawkesbury Park
- Pound Paddock
- Central Colo Parks
- Bowen Mountain Park
- Pitt Town Reserves
- Bilpin Park
- St Albans Tennis Courts
- Smith Park
- Governor Phillip Park
- Maraylya Park
- Stanley Park
- McLeod Park
- North Richmond Park (Turnbull Oval)

5 Drainage \$1,420,925

Works will be undertaken in the following locations:

- Comleroy Road, Kurrajong
- Wattle Street, Bowen Mountain
- Johnston and Hawkesbury Streets, Pitt Town
- Old Stock Route Road, Oakville
- Richmond Road, Richmond
- Francis and Pitt Streets, Richmond
- Teviot and Moray Streets, Richmond
- Settlers Road, St Albans
- Wollombi and Mogo Creek Roads, St Albans
- East Market Street, Richmond

6 Hawkesbury Sports Council \$1,070,340

- Maintenance and management of sporting facilities

7 Footpath Network \$769,000

Works will be undertaken in the following locations:

- Macquarie Street, Windsor
- Rifle Range Road, Bligh Park
- Mileham Street, South Windsor
- Macquarie Street, South Windsor
- Buckingham Street, Pitt Town
- The Terrace, Windsor
- March Street, Richmond
- Colonial Drive, Bligh Park

8 Buildings \$616,675

Works will be undertaken in the following locations:

- Glossodia Shopping Centre
- Windsor Function Centre
- Hobartville Long Day Care Centre
- Richmond Preschool

9 Heritage Services \$574,243

- Provision of education, public and incentive programs and exhibitions

10 Library Resources \$320,814

- Resources for educational and public programs
- Books, DVDs, CDs, e-resources (book & music downloads)

Contact Us



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If you would like to make a comments on this snapshot, please contact (02) 4560 4430.