



Hawkesbury City Council

attachment 1
to
item 112

Submissions received during the
exhibition of the Draft 2020/2021
Operational Plan

date of meeting: 30 June 2020
location: audio-visual link
time: 6:30 p.m.



HAWKESBURY SPORTS COUNCIL INC.

2 Stewart Street, South Windsor. NSW. 2756

Telephone: (02) 4578 8504 Fax: (02) 4578 8323 Mobile: [REDACTED]

Email: [REDACTED]

ABN 87 441 409 041

26th May, 2020

**RE:- DRAFT OPERATIONAL PLAN
HAWKESBURY SPORTS COUNCIL INC.
PROPOSAL FOR INCREASE IN BUDGET ALLOCATION**

Reference is made to the Draft Operational Plan as presented on the Hawkesbury City Council website.

On review of this Plan it has been noted that as in previous years, Hawkesbury Sports Council's allocation will only be increased by the anticipated C.P.I. increase.

Since the establishment of Hawkesbury Sports Council in 1991 there has only been 1 significant increase in the budget allocation. That increase in allocation was supported by Cllr. Tiffany Tree in 2010 and was for \$30,000 to employ an apprentice groundsman. The apprentice that was employed (Ben Pollard) is fully qualified and is now employed as head groundsman on a considerably higher salary.

Most of the facilities are now at the stage that they required significant upgrading and maintenance and Hawkesbury Sports Council Inc. is requesting that an allocation of \$150,000- \$200,000 be made annually to be utilised as Infrastructure Renewal for the sports facilities.

Below are actual income and expenditure figures for the last three years. These figures indicate that there is a considerable shortfall in the existing income and that Hawkesbury Sports Council Inc. are subsidising the Hawkesbury City Council budget allocation significantly. This subsidisation is used in 2 areas:-

1. To support Capital Works Programs.
2. To subsidise the Operational Income.

The provision of the \$150,000 - \$200,000 Infrastructure Renewal Funding is requested for a minimum of 5 years with a review of the process at the conclusion of this period.

In the event that more information is required, please do not hesitate to contact myself or the office of Hawkesbury Sports Council Inc.



David Bertenshaw.
President.

INFRASTRUCTURE UPGRADE REQUIRED

Ground	Floodlighting Upgrade / Compliance	Irrigation Upgrade	Practice Net Fencing Upgrade	Court Upgrade	Fencing Works	Synthetic Cricket Practice Net Upgrade	Additional Amenities Provision
Bensons 1		*					*
Bensons 2						*	
Bensons 3							
Bensons 4		*				*	
Bensons 5							
Bensons 6			*			*	
Bensons 7							
Bensons Baseball		*					
David Bertenshaw Field							
Icely Park	*	*					*
Richmond Oval	*						*
Tamplin Field	*	*	*				*
Berger Road							*
Bounty Reserve	*					*	
Colonial Reserve	*						*
Deerubbin Park	*						*
Don't Worry Oval	*	*				*	
McQuade Park	*	*					*
Mileham Street Netball	*			*			*
Brinsley Park						*	
Colbee Park	*	*					*
Oakville Oval	*	*					*
Vineyard Park		*					*
Breakaways Ovals						*	
Glossodia Park					*		
Powell Park Tennis				*	*		
Turnbull Oval Tennis/Netball	*			*		*	*
Peel Park							
Woodbury Reserve	*					*	*
Woodlands Ovals	*		*			*	*
Sth Windsor Tennis Courts	*			*	*		

Stephannie Kissun

From: Hawkesbury Sport [REDACTED]
Sent: Wednesday, 27 May 2020 2:33 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: Draft Operational Plan

Hi [REDACTED]

Please find attached comments from HSC on the 2020 / 2021 Draft Operational Plan.

It would be appreciated if this could be forwarded to the relevant persons within HCC and our case for Infrastructure Renewal Funding presented.

If you require any additional information, please do not hesitate to contact me.

[REDACTED]
Administrator,
Hawkesbury Sports Council Inc.
2A Stewart Street, South Windsor. 2756
Postal Address - P.O. Box 5623, South Windsor. 2756
Telephone:- 45788504 Fax:- 45788323
[REDACTED]

Your Hawkesbury Your Say submissions to the Draft 2020/2021 Operational Plan

Date	First name	Surname	Postal address	Email address	Submission
May 25 20 12:26:19 pm					The plan seems reasonable, however, the refurbishment of the Kurrajong Memorial Park playground has not started and I would assume it will not be completed in the current 2019-20 financial year?
May 04 20 12:32:46 pm					<p>After reading the Councils Operational Plan FY20/21 I have noticed there is no mention of any works scheduled to be carried out in McGraths Hill.</p> <p>Could we please consider an upgrade on the Park cnr Pitt Town road an Ivy Ave, the current state of the park is beyond acceptable for the local children.</p> <p>There are a number of young families in the McGraths Hill area who travel to Pitt Town or Windsor for their children to play when the park on Pitt Town road could be a short stroll for residents. This area is infrequently mowed and from what is quite obvious has has little to no maintenance carried out on it.</p> <p>Please consider adding this project to your operational plan as the children of McGraths Hill are very limited.</p> <p>Thank you in advance Dean Haley</p>
May 09 20 01:10:42 pm					<p>Are you able to please put a footpath on McGrath Road and also Old Hawkesbury Road at McGraths Hill? There are always people walking along these roads that have to avoid parked cars and walk on the road into traffic. Children also are in danger of being hit as there are a number of families on bikes etc.</p> <p>I would also like to request a covered area and a covered play area at Colbee Park or a covered area at Jack Gow memorial park to allow children to play during summer without fear of being burnt etc.</p> <p>We need a pothole on Cnr Windsor and McGrath Roads, everytime it rains a new one forms next to the one that was filled in the week before, a patch of 3x3m would solve this issue.</p> <p>The last request I have is the surfacing of Old Hawkesbury Road bear McGrath Road, there is always a lot of potholes and dust from the road.</p>
May 25 20 08:33:42 pm					<p>Why is it that Packer Road looks like it has missed out on being re-sealed yet again despite being a part of the council's advertised plan in exchange for an increase in rates. It was also brought up at the meetings regarding Lower Portland Ferry and offered on the table then "if" we agreed to the ferry closing. Well the State Government came to the party on the rescue of the ferry so how about Hawkesbury Council commits to it's advertised proposal and please seal Packer Road before more people lose their lives on this dangerous dirt road.</p>
May 12 20 04:44:49 pm					<p>It would be great to see additional funding allocated to Tamplin Field, Hobartville where Hawkesbury City Little Athletics Cente Incorporated operates from. Our not-for profit sporting club run by volunteers was successful in being granted \$40,000 through the 2019 Community Building Partnerships Grant to put towards the project titled: "Extension and Renovation of Building and Storage for Little Athletics". It would be great to have council contribute additional funds so that we may complete the project.</p>
May 07 20 02:58:52 pm					<p>There is nothing budgeted for the Winnifred Banks estate at McGraths. This estate is 30+ years old and has very little money if any spent on it in that time. The residents I have spoken to are looking for 4 area of action:</p> <ol style="list-style-type: none"> 1. The park at the corner of Ivy ave & Pittown Rd is not fully fenced which is a HSE risk and the seating is 30 years old. 2. Opposite the park at the entrance needs updating perhaps similar to the Bligh Entrance. 3. Water sits in the gutter for days after rain as on corner of Ivy & Pittown rd near park as the drainage is not sufficient. 4. There is no pedestrian path along Pittown rd between Ivy ave or Wolsley rd to link to the Windsor Rd shared path. This results in familys walking along Pittown Rd with trucks and cars past.
May 09 20 07:26:09 pm					<p>Upgrade park on corner of pitt town road and ivy avenue, it has bus stop which is great when kids get off bus after school but the park itself is quite poor quality , always dirty and the fencing is too dangerous to be on a main road, would be wonderful to get it updated and make the fencing much safer so kids can't run onto pitt town road. Thank you</p>
May 10 20 09:29:04 am					<p>Hi,</p> <p>Since moving to the area from the hills I have noticed a lack of street trees. Especially on my end of balmain road. I think having the council plant some (non invasive root) trees on the road side will really make the suburb feel more welcoming rather than "house after house feeling". This could also do a lot for the housing prices in the area as a lot of houses are double storey and this would create more privacy.</p> <p>I hope this is considered as it is not a very expensive project that could bring life to such a great suburb.</p>

Stephannie Kissun

To: Peter Conroy
Subject: RE: CBP funding - toilets in Bona Vista Park

From: [REDACTED]
Sent: Monday, 22 June 2020 9:32 AM
To: Peter Conroy
Cc: 'Pitt Town Progress Association'
Subject: FW: CBP funding - toilets in Bona Vista Park

Peter, below is a copy of the request sent through for the funding of the Toilets. I will also send through a further email with a correction to the amount requested from \$40,000.

[REDACTED]

From: [REDACTED]
Sent: Thursday, 28 May 2020 9:12 PM
To: 'Peter Conroy' <Peter.CONROY@hawkesbury.nsw.gov.au>
Cc: [REDACTED]
Subject: CBP funding - toilets in Bona Vista Park

Dear Peter,
Further to our previous email on this subject, a copy of which is attached, The Pitt Town Progress Association wishes to formally request that Council's contribution to the cost of installation of toilets in Bona Vista Park be included in Project 005342 of the Draft Operational Plan which budgets for expenditure of \$450,000 for "Pitt Town Town Centre – Public Domain Improvements"

We would appreciate your acknowledgement of this request.

Kind regards

[REDACTED]
Pitt Town Progress Association Inc.
PO Box 4167 Pitt Town NSW 2756

[REDACTED]
www.PittTownProgress.com.au
[Facebook](#)

From: [REDACTED]
Sent: Tuesday, 5 May 2020 12:56 PM
To: 'Peter Conroy' <Peter.CONROY@hawkesbury.nsw.gov.au>

[REDACTED]

[REDACTED]

Subject: FW: CBP funding - toilets in Bona Vista Park

Dear Peter,

The attached letter from Robyn Preston MP confirms our successful application for a grant to construct toilets in Bona Vista Park. I would appreciate your confirmation of Council's support by way of the provision of connection to services (sewer, water, electricity, footpaths etc.) and project management of the works. I understand that [REDACTED] will be our contact at Council for the project and would appreciate your confirmation of this too.

Regards

[REDACTED]

Pitt Town Progress Association Inc.
PO Box 4167 Pitt Town NSW 2756

[REDACTED]

www.PittTownProgress.com.au
[Facebook](#)

From: [REDACTED]
Sent: Tuesday, 5 May 2020 12:10 PM
To: [REDACTED]
Subject:

Dear [REDACTED]
Good morning,

On behalf of Ms Robyn Preston MP, we would like to congratulate you on your success in obtaining CBP funding for your project.

Best regards

[REDACTED]
Hawkesbury Electorate Office