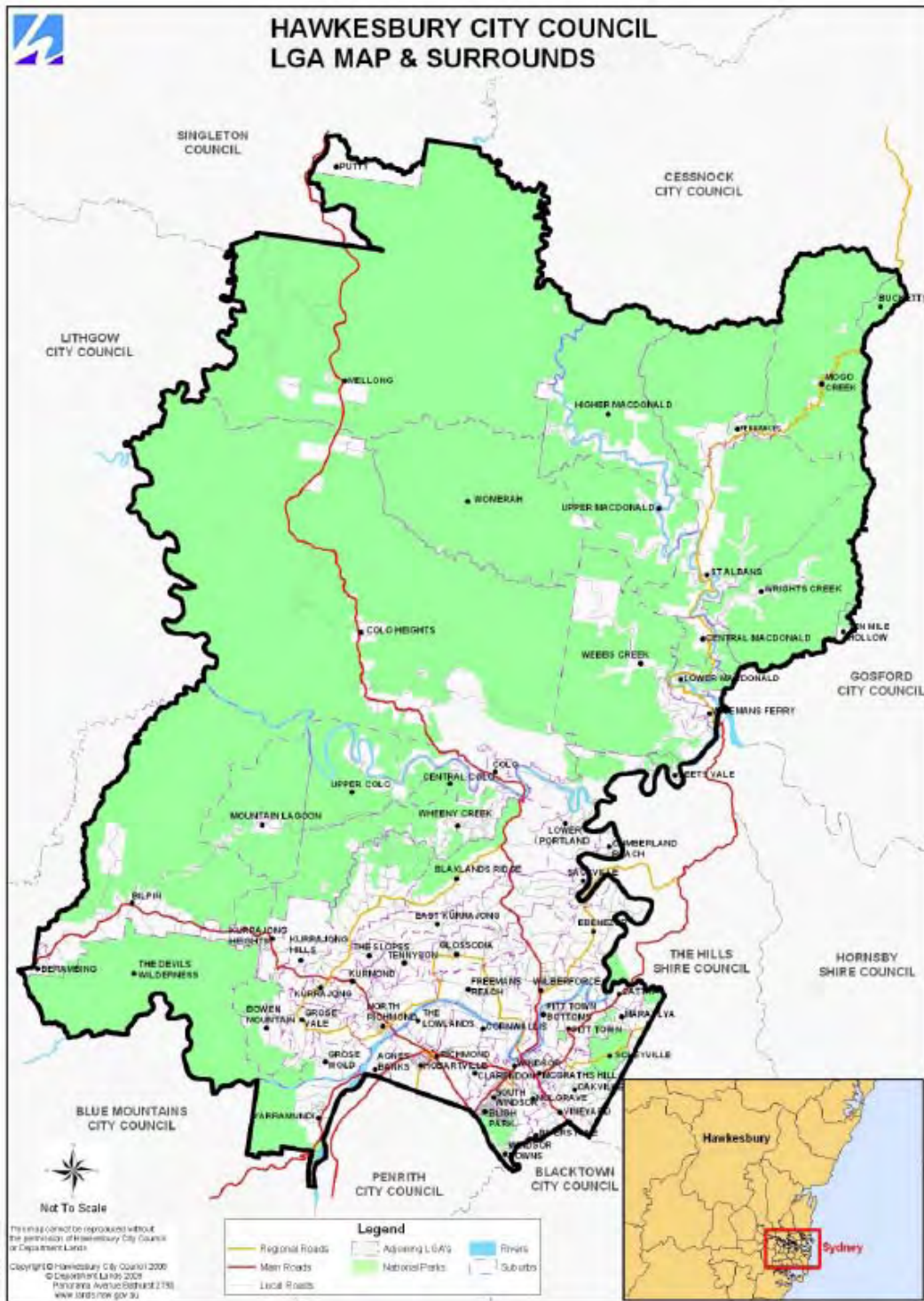


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**Hawkesbury City Council  
Draft Management Plan  
2011-2012**

**Part 3 – Revenue Pricing Policy  
(with Fees and Charges)**



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## About this Plan

Management or Corporate Planning is a process that provides a framework for an organisation to achieve its strategic goals through effectively and efficiently using its resources. The process of developing the Management Plan, implementing the Plan and reporting on its implementation forms a continuous cycle.

The Management Plan is divided into three parts:

1. Strategic and Operational Plan
2. Budget Estimates
3. Revenue Pricing Policy (with Fees & Charges)

The Revenue Pricing Policy is a list of Council's fees and charges for 2011/2012 including all areas that support the production of Council's income from which Council provides its services. The revenue categories include rates, annual charges for services, fees for services, Federal and State Government grants, borrowing and earnings from investments and entrepreneurial activities.



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## INTRODUCTION

Local Government is the tier of Government which is closest to the people. Hawkesbury City Council exists to provide a wide range of services for the benefit of its local community. Council has to operate in a complex, legislative, economic and social framework, and with the participation of the community, services and facilities are provided in an efficient, effective and a businesslike manner.

The businesslike approach in the provision of these services and facilities, takes into account several major characteristics, including:

- A large part of Council's revenue comes from ratepayers who expect a certain level and quality of service for their contribution by rates.
- Council's pricing policies and budgets are developed by representatives of the community.
- Council receives grants from other spheres of Government, which may prescribe policies and pricing practices.
- Commonwealth and State legislation is often prescriptive in relation to certain areas of the power of Local Government.

The traditional role of councils to provide physical and property based services has evolved into a far more complex one, which involves the provision of a wide range of physical, social and recreational services and facilities. Communities are demanding both a wider range and higher quality of service. Operating in an economic environment of tight fiscal and financial constraint, the availability of additional funds from other levels of government has been restricted.

It is within this context that the Revenue Pricing Policy is formulated to form part of the Management Plan for the 2011/2012 Financial Year.

## Types of Revenue

The sources of funds to enable Council to carry out its works and services and provision of facilities are from the following revenue categories:

- Rates;
- Annual charges for services;
- Fees for services;
- Federal and State Government grants;
- Borrowings; and
- Earnings from investments and entrepreneurial activities.

Critical to the development of the Revenue Pricing Policy is that the principles of efficiency, effectiveness and equity are demonstrated.

**Efficiency** generally means ensuring that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It generally relates to the cost at which services and facilities desired by the community are delivered or provided.

**Effectiveness** relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Effectiveness is clearly demonstrated by the relative service standards or qualities to the satisfaction of a particular group's needs.

**Equity** means ensuring that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges for services and fees for specific services provided by Council.

## RATES AND CHARGES – 2011/2012

### Current Rating Structure

#### Ordinary Rates

Council's current rating structure consists of an 'ad valorem' amount in accordance with Section 497 of the Local Government Act 1993 (the Act) subject to minimum amounts in accordance with Section 548 of the Act. The Act also provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Farmland Category
- Mining Category
- Residential Category
- Business Category

All properties are levied at the same general rate unless the dominant usage of the land is a farming activity which meets the criteria specified in Section 515 of the Act. For 2011/2012, the farmland category is assessed at 75% of the residential rate.

The criteria in determining the categorisation of land is as follows:

1. **Farmland** – includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

Properties which meet these criteria are categorised as "Farmland" and are levied at a lower rate in the dollar which for 2011/2012 is 75% of the residential and business rate.

2. **Residential** – includes any rateable parcel of land valued as one assessment and:

- a. the dominant use is for residential accommodation; or
- b. if vacant land, is zoned or otherwise designated for use for residential purposes under an environmental planning instrument; or
- c. is rural residential land

3. **Mining** – includes any rateable parcel of land valued as one assessment with the dominant use being for a coal mine or metalliferous mine.

There are no properties currently categorised as "Mining".

4. **Business** – is rateable land that cannot be classified as farmland, residential or mining.

Land that is categorised as "Business" is levied at the business rate. For 2011/2012, the business rate in the dollar is the same as the residential rate.

Additionally, each of these categories can be divided into sub-categories, which are determined on the basis of:

- For the farmland category, according to the intensity of land use or economic factors affecting the land.
- For the residential category, whether the land is rural residential land or within a centre of population.
- For the business category, whether the land is located within a centre of activity.

## Rate Pegging

The NSW Government introduced rate pegging in 1987. Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a specified figure. In past years, this limit was determined by the Minister for Local Government however, from the 2011/2012 rating year the limit is set by the Independent Pricing and Regulatory Tribunal (IPART).

IPART has determined the rate pegging amount for 2011/2012 to be 2.8%. Revenue figures quoted for general rates are prepared on the basis of this percentage increase plus an allowable increase to recover abandonments in line with the relevant provisions of the Act.

General income comprises income from ordinary rates and special rates. It does not include income from Waste Management service charges, Windsor Sewer Scheme service charges or Sullage service charges.

## Valuations

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires the Council to assess the rates on the most recent values provided by the Valuer General. A re-valuation of the Hawkesbury area took place in 2008 and these valuations were utilised for the first time for rating purposes in 2010/2011 and will be used again in 2011/2012.

## Rates in the Dollar 2011/2012

The following table provides details of the ad valorem rate in the dollar and minimum rate for 2011/2012 using a rate pegging of 2.8% plus an allowable increase to recover abandonments in line with the relevant provisions of the Act.

It should be noted that the Rate in the \$ shown here in the Draft Rating Policy will differ slightly to the final resolution owing to changes in Council's valuation base. It is prudent to incorporate valuation changes (subdivisions, objections etc) up to the final Rating Resolution to ensure Council's valuation base remains as up to date as possible thereby maximising potential revenue.



Rate Category	Rate
• Residential Rate	0.3249c/\$
• Business Rate	0.3249 c/\$
• Farmland Rate	0.2437 c/\$
• Minimum for all categories	\$469.00

The following table provides a summary of the estimated number of rateable properties within each of the rating categories, the rate in the dollar applicable to the category, the number of properties within the category to be rated at the minimum amount and the estimated rate revenue for 2011/2012.

Rate Description	Type	Rate	No. of Properties	Amount
Residential	Levy	0.3249c/\$	19,634	\$20,808,893
Residential	Minimum	\$469.00	2,763	\$1,295,847
Business	Levy	0.3249c/\$	1,158	\$2,379,095
Business	Minimum	\$469.00	354	\$166,026
Farmland	Levy	0.2437c/\$	601	\$1,324,010
Farmland	Minimum	\$469.00	19	\$8,911
			<b>Total</b>	<b>\$25,982,782</b>

**Notes**

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer General's Office. This occurs when properties are subdivided and new valuation particulars are requested for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time delay associated with requesting new valuation particulars. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year the rates are actually levied.
- Properties that are subdivided will have the new valuations used for rating from 1 July the following year from when the Plan was registered. This is also the case when part of a property is sold whereby the new valuations are to be used from 1 July the following year from when the sale took place.
- Any change in rating category is to take effect from the following quarter from when the application was received, should that application be successful.

## Special Rates

In addition to the Ordinary Rates, the Local Government Act makes provision for a Special Rate. Special rates may be considered by Council if it wished to finance a project that will benefit either the whole of the City or part of the City. A project may be comprised of works, services, facilities or activities.

A special rate can be levied on any rateable land, which in the Council's opinion, benefits or will benefit from the project in question; or contributes to the need for the project; or has access to the project. Council is free to levy different special rates for various projects, or for similar projects in different parts of its area.

When setting special rates, it is important that Council is able to define with some precision how the project will affect what land. The rate must then be applied consistently to the affected assessments. All land which benefits from the project must be rated the special rate.

A special rate may be made for or towards meeting the cost of any existing or proposed project within any part or the whole of the council's area. The amount of the special rate is determined according to the assessment of the relationship between the estimated cost of the activity and the degree of benefit afforded to the ratepayer by providing the activity.

Like an ordinary rate, a special rate is based on the land value of rateable properties and may consist of an ad valorem rate (which may be subject to a minimum rate) or a base amount to which an ad valorem rate is added.

If the purpose of any income to be levied by a special rate is not for water supply, sewerage charges or domestic waste management services, then the income raised will form part of Council's General Income. This income will need to form part of Council's permissible general income or require Ministerial approval if the income exceeds the permissible limit.

Council is not proposing any special rates for 2011/2012.

## Annual Charges (Section 501)

In addition to ordinary rates and special rates, Council may levy an annual charge for any of the following services:

- Water supply services;
- Sewerage services;
- Drainage services;
- Waste management services (excluding domestic waste services); and
- Any services prescribed by the regulations.

## Waste Management

Domestic Waste Management Services generally relates to what has been known as domestic garbage. Waste Management Services relates to trade waste, business waste or direct disposal of waste at Council's Waste Depot site. Domestic Recycling Services is currently carried out by contract for the collection service. Other Waste Services would relate to the Sullage, Sewerage and any other prescribed service.

Provisions of the Local Government Act 1993 (the Act) and the guidelines from the Division of Local Government encourages the user pays revenue raising method. They also require that councils separately account for each of the waste disposal methods with appropriate revenue sources being charged in accordance with the relative costs relating to that service. Council separately accounts for the income and expenditure for both the collection and disposal of garbage, as well as independently accounting for sullage and sewerage services.

There are two forms of charging for waste management services, being an annual charge or a user charge based upon the volume of waste disposed of or collected. Council's experience in relation to the waste



management services would indicate that a method of charging by volume does not support an effective waste management service. The Revenue Pricing Policy for waste management services is therefore based upon the setting of annual charges for each service.

Accountability for revenue raising for the Domestic Waste Management Service provided by Council is set down in the Act, limiting revenue to reasonable costs that are required to provide the service.

For 2011/2012, the Department of Environment, Climate Change and Water (DECCW) has increased the Section 88 waste levy from \$65.30 to \$76.80 per tonne, representing an increase of \$11.50 per tonne or 17.6%. The DECCW increase has been incorporated into the various Waste Management charges for 2011/2012.

The charge for the weekly 240 litre bin service will increase to \$355.36 (2010/2011 - \$335.25), which is made up of a \$305.97 component for Domestic Waste plus a \$49.39 component for the Recycling Service. The charge for the weekly 120 litre bin service will increase to \$218.20 (2010/2011 - \$205.85), which is made up of a \$168.81 component for Domestic Waste plus a \$49.39 component for the Recycling Service.

As at the date of printing, 6,568 of the total 22,450 domestic services within the City are utilising a 120 litre waste bin. This represents approximately 29.26% of the total services.

Council will continue to provide a fortnightly waste management service to residents in certain outlying areas of the City. This service was commenced in the 1995/1996 financial year. The recycling component applies equally to properties on both weekly and fortnightly collection, as the recycling pickup is a fortnightly service.

The fortnightly service charge for the 240 litre bin will increase to \$218.20 (2010/2011 - \$205.85), which is made up of a \$168.81 component for Domestic Waste plus a \$49.39 component for the Recycling Service. The fortnightly service charge for the 120 litre bin will increase to \$147.87 (2010/2011 - \$139.50), which is made up of a \$98.48 component for Domestic Waste plus a \$49.39 component for the Recycling Service.

Since the introduction of the Act, Council is required to levy a domestic waste management service availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of the availability of the service to those properties. Based on the 2011/2012 estimates and the considerations noted above, the availability charge will increase to \$107.90 (2010/2011 - \$101.80) for those in the weekly collection area and to \$53.95 (2010/2011 - \$50.90) for those in the fortnightly collection area.

Under the Act, properties identified as being used predominantly for business purposes, are required to be levied a waste management charge as distinct from the domestic waste service. Since 1999/2000 the Waste Management Service has been extended to include non-domestic properties as part of the recycling scheme.

If the business activity requires a trade waste collection service, then that business organisation negotiates with private contractors to supply the service directly, Council is not a party to the agreement.

The following table illustrates the estimated revenue for 2011/2012 from Waste Management charges

Charge 2010/2011	Description	No. of Properties	Charge 2011/2012	% Increase	Revenue
	<b>DOMESTIC</b>				
\$335.25	240 litre bin - Weekly	15,437	\$355.36	6.00%	\$5,485,692
\$205.85	120 litre bin - Weekly	6,521	\$218.20	6.00%	\$1,422,882
\$205.85	240 litre bin - Fortnightly	445	\$218.20	6.00%	\$97,099
\$139.50	120 litre bin - Fortnightly	47	\$147.87	6.00%	\$6,950
\$101.80	Availability - Weekly	885	\$107.90	6.00%	\$95,492
\$50.90	Availability - Fortnightly	124	\$53.95	6.00%	\$6,690
	<b>BUSINESS</b>				
\$376.85	240 litre bin - Weekly	1,675	\$430.36	14.20%	\$720,853
\$230.60	120 litre bin - Weekly	149	\$263.34	14.20%	\$39,238
	<b>Totals</b>	<b>25,283</b>			<b>\$7,874,895</b>

## Kerbside Bulk Waste Collection

At the time of preparing this document, the Kerbside Bulk Waste Collection availability and applicable charges have not been determined. This service is currently the subject of a tender process, with the associated reporting and determination expected to be made prior to the adoption of the 2011/2012 Revenue Pricing Policy.

## Sewerage Fund

Council owned and operated the Windsor Sewerage Scheme from the date of the original construction to the end of 1992. The Windsor Sewerage Scheme provides reticulated sewerage services to the general areas of:

- Bligh Park;
- Clarendon;
- McGraths Hill and Mulgrave Industrial Area;
- Pitt Town;
- South Windsor and South Windsor Industrial Area;
- Windsor;
- Windsor Downs; and
- Other minor extensions

From 1 January 1993, the power to raise the necessary revenue for the operation and management of the Windsor Sewerage Scheme was transferred to Sydney Water Corporation (Sydney Water Board) with Council still continuing to operate the Treatment Plants and equipment. Rates and charges were then levied by Sydney Water, from the property owners, and paid to Council for the costs of operation. Further State Government legislation has transpired that enabled Hawkesbury City Council to resume the raising of revenue from the property owners in the benefit areas to continue to provide the sewerage services. This has taken place since 1 July 1996 and will continue for the 2011/2012 financial year and beyond.

An annual charge is levied for sewerage charges in accordance with the provisions of the Act. Section 501(1) of the Act allows Council to make and levy a rate for sewerage services.

**Residential Sewer Rate**

Residential premises, whether by way of mixed development, single dwelling, dual occupancy, strata or non-strata units/flats are not subject to usage categories. The residential sewer rate is calculated on an equity basis and applied to each service.

**Business Sewer Rate**

Businesses pay a sewer rate based on usage. Five categories have been derived for volume discharges ranging from less than 1,000 litres per day (Category 1) to greater than 20,000 litres per day (Category 5). For details of volume discharges and charges see Tables in this section (Sewerage Fund).

Where industrial or commercial premises contain strata or non-strata units constructed under current planning laws these units are self contained and considered separate entities; that is each unit contains its own amenities (toilets, showers, sink, canteen etc). A sewer rate is calculated based on volume discharged to the sewerage system and applied to each unit.

Where industrial or commercial premises contain non-strata units constructed under older planning laws and may not be self contained, that is where several units share amenities; these units can be aggregated to a single annual charge based on a combined volume discharge to the sewerage system.

The sewerage charges for the 2011/2012 financial year have been increased in line with budgetary calculations.

**Residential Charges**

- Residential Properties..... \$542.90
- Unconnected Residential..... \$361.55
- Pensioner Concession.....(\$271.45)

**Business Charges**

- Unconnected Business .....\$364.30
- Business - Category 1.....\$631.90
- Business - Category 2.....\$3,168.40
- Business - Category 3.....\$6,311.55
- Business - Category 4.....\$12,584.65
- Business - Category 5.....\$12,584.65

The Business Categories are proposed on the volumes of waste generated. The categories for 2011/2012 will remain the same as the 2010/2011 categories. The Business Categories for 2011/2012 are as follows:

- Volume Category 1 ..... < 1,000 litres per day
- Volume Category 2 ..... 1,001 - 5,000 litres per day
- Volume Category 3 ..... 5,001 - 10,000 litres per day
- Volume Category 4 ..... 10,001 - 20,000 litres per day
- Volume Category 5 ..... > 20,000 litres per day

Additionally, a Trade Waste Excess Volume Charge applies to the Category 5 discharges. Those businesses with volumes exceeding 20,000 litres per day (Category 5) will attract the excess volume charge for each



kilolitre in excess of 20KL per day. For 2011/2012, the Trade Waste Excess Volume Charge will increase to \$2.27 per kilolitre.

In addition to the excess volume charge, a trade waste mass loading charge may be levied, based on the strength of pollutants in the waste stream in Categories 2, 3, 4 and 5. The mass load will be calculated on the entire volume discharge, not just the excess, and charged according to pre-determined rates. Mass loading content may include Biochemical Oxygen Demand (BOD); Suspended Solids, Total Grease and Oil and other pollutant groups.

Volumes of waste generated consistently above the initial assessed categorisation will result in a review of the nominated category. An appeal mechanism will also enable the category to be reviewed when a property owner feels the assessed volume is too high.

Properties are charged the Unconnected Annual Charge on a similar basis to availability charges for Domestic Waste Management. Whilst there may not be discharge of waste into the sewer there is a substantial cost in providing and maintaining the infrastructure to the property and an attributable annual charge is proposed. This philosophy is consistent with the intent of the Local Government Act, 1993, that proposes the recovery of costs from vacant properties where the service is available.

Provided below is the estimated income to be raised from the 2011/2012 sewer charges:

Charge 2010/11	Type of Service	Services	Charge 2011/12	% Inc.	Revenue
<b>RESIDENTIAL</b>					
\$494.00	Residential Connected	6,774	\$542.90	9.90%	\$3,677,605
\$329.00	Residential Unconnected	113	\$361.55	9.90%	\$40,855
-\$247.00	Pensioner Concession	780	-\$271.45	9.90%	-\$211,731
\$48.13	Pensioner Subsidy	780	\$48.13	0.00%	\$37,541
<b>BUSINESS</b>					
\$575.00	Category 1 - (< 1,000 litres per day)	781	\$631.90	9.90%	\$493,514
\$2,883.00	Category 2 - (1,001 to 5,000 litres per day)	64	\$3,168.40	9.90%	\$202,778
\$5,743.00	Category 3 - (5,001 to 10,000 litres per day)	6	\$6,311.55	9.90%	\$37,869
\$11,451.00	Category 4 - (10,001 to 20,000 litres per day)	5	\$12,584.65	9.90%	\$62,923
\$11,451.00	Category 5 - (> 20,000 litres per day) *	4	\$12,584.65	9.90%	\$50,339
\$330.75	Business - Unconnected	60	\$364.30	10.14%	\$21,858
	<b>Total</b>	<b>7,807</b>			<b>\$4,413,551</b>

\* Plus Trade Waste Excess Volume Charge of \$2.27 per kilolitre for Category 5 properties.

In addition, a trade waste mass loading charge may be levied based on the strength of pollutants where determined.

## Sullage Service

A sullage pump-out service is generally provided to properties that are not serviced by Sydney Water or the Windsor Sewer Scheme and do not have an on-site sewerage management facility. At the time of preparing this report there were 1,383 residential properties that utilise Council's fortnightly sullage pump-out service, and a further 20 residential properties are on a weekly collection service. Residential properties receive an



annual charge for this service, which appears on the rate notice. Additionally, there are approximately 60 commercial properties that are serviced as required and invoiced in accordance with the quantity removed.

The charges for the sullage service are calculated on the basis of the estimated costs to provide the service. The costs include the contract payments and any overheads applicable in administering the service. For 2011/2012, the anticipated costs also include the funding of the sullage service pensioner rebate scheme. These charges have remained unchanged since 2008/2009.

It should also be noted that Sydney Water has been extending its Sewerage Scheme into the Glossodia/Freemans Reach/Wilberforce areas. During 2010/2011, 534 properties connected to the Sydney Water Scheme.

In order to achieve the estimated costs in providing the sullage service, the 2011/2012 charges have been calculated as follows:

**Residential**

- Residential fortnightly service ..... \$1,245.00
- Residential weekly service ..... \$2,490.00
- Extra Services ..... \$86.00
- Emergency Services ..... \$108.00
- Pensioner Concession ..... (\$622.50)

**Business**

- Commercial rate per 1000 litres ..... \$15.50
- Commercial Service - Not scheduled . . . . . \$86.00 plus litreage rate

Since 2002/2003, septic tank desludges are no longer exclusively performed by Council's sullage contractor. Ratepayers may choose any waste collector that is licensed with the EPA. Consequently the administration and billing for desludge services is no longer performed by Council staff.

The following table depicts the estimated revenue for 2011/2012 from the sullage services:

Charge 2010/2011	Type of Service	Services	Charge 2011/2012	% Increase	Revenue
	<b>RESIDENTIAL</b>				
\$1,245.00	Fortnightly Residential	1,383	\$1,245.00	0%	\$1,721,835.00
\$2,490.00	Weekly Residential	20	\$2,490.00	0%	\$49,800
\$86.00	Extra Services	288	\$86.00	0%	\$24,768
\$108.00	Emergency Services	171	\$108.00	0%	\$18,468
(\$622.50)	Pensioner Rebates	131	(\$622.50)	0%	(\$81,547.50)
	<b>BUSINESS</b>				
\$15.50	Commercial per 1000 litre	10,656	\$15.50	0%	\$165,158
	<b>TOTAL</b>				<b>\$1,898,481.50</b>

## **Pensioner Concessions**

Concession on the rates and charges levied are available to eligible pensioners. Council has in excess of 2,800 eligible pensioners who receive concessions on their annual rates and charges. Different concessions are available for the varying charges.

Council offers a number of rating concessions to pensioners over and above the mandatory concessions. No State Government subsidy is received against these additional concessions.

In September 2007 the Federal Government amended the asset requirements for pensioner applications which have resulted in an increase in the number of pensioners eligible for a pensioner rebate which in turn has increased the cost in this area to Council.

Pensioner Rebates are only available to eligible pensioners from 1 July in the rating year in which they apply (or from the applicable quarter in the same year).

### ***Ordinary Rates and Domestic Waste Management Service Charge***

The Act provides for pension rebates of up to 50% of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250.00.

Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55% (up to \$137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45% (up to \$112.50).

### ***Sewerage Services***

A concession is available to eligible pensioners who are subject to the residential connected charge under the Windsor Sewerage Scheme. The rebate granted represents 50% of the annual charge for a connected residential service.

The rebate for the 2011/2012 rating year will be \$247.00 per annum. The mandatory concession in respect to Sewer Charges is \$87.50 of which the State Government provides a reimbursement to Council of 55% (\$48.13). This amount has remained unchanged since 1989. Council funds the difference, which for 2011/2012 will be \$198.87 per property.

### ***Sullage Services***

Council provides eligible pensioners receiving a sullage pump-out service with a pensioner subsidy additional to that received for rates and garbage. This subsidy is not available to pensioners who have non-eligible adult residents living at their property.

This rebate is fully funded by Council. The State Government provides no assistance towards pensioners on the sullage service.

The pensioner concession amount for 2011/2012 will be \$622.50 which represents 50% of the charge for 2011/2012.



## RATES AND ANNUAL CHARGES

2010/2011

2011/2012

### Rates

\$0.3146	Residential Rate in the Dollar	\$0.3249
\$0.3146	Business Rate in the Dollar	\$0.3249
\$0.2202	Farmland Rate in the Dollar	\$0.2437
\$456.30	Minimum Rate - All Categories	\$469.00
\$250.00	Pensioner Rebate (Incl DWM Charges)	\$250.00

### Waste Management Annual Charges

\$335.25	Domestic - 240 litre waste bin	(Weekly Service)	\$355.36
\$205.85	Domestic - 120 litre waste bin	(Weekly Service)	\$218.20
\$205.85	Domestic - 240 litre waste bin	(Fortnightly Service)	\$218.20
\$139.50	Domestic - 120 litre waste bin	(Fortnightly Service)	\$147.87
\$101.80	Availability Charge	(Weekly Service)	\$107.90
\$50.90	Availability Charge	(Fortnightly Service)	\$53.95
\$15.00	Kerbside Bulk Waste Collection		To be determined
\$376.85	Business -240 litre waste bin		\$430.36
\$230.60	Business -120 litre waste bin		\$263.34

### Windsor Sewer Scheme

\$494.00	Residential - Connected	\$542.90
\$29.00	Residential - Unconnected	\$361.55
\$247.00	Pensioner Rebate	271.45
\$575.00	Category 1 - Business (< 1,000 litres per day)	\$631.90
\$2,883.00	Category 2 - Business (1,001 to 5,000 litres per day)	\$3,168.40
\$5,743.00	Category 3 - Business (5,001 to 10,000 litres per day)	\$6,311.55
\$11,451.00	Category 4 - Business (10,001 to 20,000 litres per day)	\$12,584.65
\$11,451.00	Category 5 - Business (> 20,000 litres per day) plus volumetric	\$12,584.65
\$330.75	Business - Unconnected	\$364.30

### Sullage

\$1,245.00	Residential - Fortnightly Service Annual Charge	\$1,245.00
\$2,490.00	Residential - Weekly Service Annual Charge	\$2,490.00
\$86.00	Residential - Extra Service	\$86.00
\$108.00	Residential - Emergency Service	\$108.00
\$622.50	Pensioner Rebate	\$622.50
\$15.50	Commercial Charge per 1000 litres	\$15.50
\$86.00	Commercial Service - Not Scheduled (plus litreage)	\$86.00

## FEES EXPLANATORY NOTES

Council may charge and recover fees for any service it provides. This is exclusive of annual charges for services provided on an annual basis.

The Revenue Pricing Policy for fees has been determined on two principle bases, the level of community benefit and the level of cost recovery. The attached fees and charges schedule refers to both of these pricing principles.

### Community **BENEFIT** (Note 1)

The Pricing Policy decisions relating to **community benefit** have been categorised as follows:

- A). Public good
- B). Private good
- C). Subsidised public good
- D). Statutory fee

A **public good** is one that provides broad and often unquantifiable benefit to the community.

In contrast, a **private good** is one that provides benefits to particular individuals or corporations making a contribution to the individual income, welfare or profits without any broader benefits to the community.

A **subsidised public good** is one that there is a level of both private and community good to be gained by the service provided.

Services provided by Council for which there is a **statutory fee** or an imposed limit by statute, then Council has no power to vary that fee.

### Target **RECOVERY** (Note 2)

The level of cost recovery has been categorised as follows:

- a) Minimal cost recovery
- b) Partial cost recovery
- c) Full cost recovery
- d) Full cost plus overheads
- e) Nil cost recovery
- f) Set by statute
- g) Conditions of grant funding

### Fee Pricing

**Full cost recovery, partial cost recovery, minimal cost recovery** and **nil cost recovery** are all categories that have been assessed on the basis of the level of public good which is derived from the service and the level of benefit attributable to the receiver of the service. The level of pricing refers to situations where less than the full cost or reference pricing is recovered from the price charged for the service. It therefore implies the existence of subsidisation from other sources of revenue. Situations where less than the full cost pricing is involved includes:

- where benefits from the provision of a service accrue to the community as a whole, as well as the individual users;
- as a short term approach to stimulate demand for a service;

- where charging prices at full price may result in wide spread evasion; and
- where the service is targeted to a specific category of the community or users.

**Full cost recovery plus overheads (often referred to as Rate of Return Pricing)** refers to the direct and indirect costs involved in providing a service through the price charged for that service. Approached on a businesslike basis, the matching of prices to costs would be conducted frequently and any under-recovery of costs would lead to significant subsidies being funded from other sources of revenue. Full cost recovery would also include a component for opportunity cost of capital tied up in providing the service.

## Set By Statute

Certain fee pricing is set by State and Federal Government legislation. In an event of a new or amended statutory/regulatory fee being legislated subsequent to the adoption or printing of this document, Council has the right to apply these new charges without further notice.

**Conditions of grant funding** is a category of pricing, which restricts the level of fees that can be recovered for the service. Grant funding provided by the State and Federal Governments frequently establishes fee structures for the charging of services for which Council is the sponsor organisation of the particular service.

## Community Rooms – Deerubbin Centre

The community rooms in the Deerubbin Centre are available for hire or for free use. Hirers/Users are categorised as follows:

Group Category	Description Of Group / Individual	Subject To Hire Fee?
A	<p>Category A includes:</p> <ol style="list-style-type: none"> <li>1. Local political party entities whose members are volunteers and which do not charge attendees any entry fee, and</li> <li>2. Local Government Area (LGA) Community Groups.</li> </ol> <p>To be defined as an LGA - or Local Community Group, for the purposes of Hawkesbury City Council's fees and charges, and therefore be eligible for free use of community rooms <u>all of the following six criteria</u> must be met (supportive documentation may be required):-</p> <ol style="list-style-type: none"> <li>a) An organised, volunteer, membership-based group whose objective is to support or engage in activities of public interest and;</li> <li>b) Operates on a non-profit basis and;</li> <li>c) Is located within the Hawkesbury Local Government Area (LGA) or can provide documented evidence that at least 50% of their membership base resides in the Hawkesbury LGA and;</li> <li>d) Provides community or cultural benefits to the residents of the Hawkesbury LGA and;</li> <li>e) Charges no entry fee when using the community room/s and;</li> <li>f) Charges no fees for services rendered when using the community room/s.</li> </ol> <p><b>Notes:</b></p> <ul style="list-style-type: none"> <li>• Goods, which are hand made by the local community group members, such as art, craft and design and their associated publications, may be sold when Local Community Groups use community room/s.</li> <li>• Not all non profit organisations meet Category A criteria.</li> <li>• Category A excludes: consortiums or organised groups of businesses</li> </ul>	No

	where the primary purpose of coming together is to promote goods and services and develop for-profit activities.	
<b>B</b>	<p>Category B includes:-</p> <ol style="list-style-type: none"> <li>1. Non LGA community groups that are organised, volunteer and membership-based and operate on a non-profit basis.</li> <li>2. Self employed persons for the purpose of providing service to the community on a cost recovery basis only.</li> <li>3. Non profit organisations with reasonable means, for example lease of own facilities, or ownership of assets including money and property.</li> </ol>	Yes
<b>C</b>	<p>Category C includes:-</p> <ol style="list-style-type: none"> <li>1. Commercial, for profit businesses.</li> <li>2. Groups or organisations that distribute money that it makes to its members.</li> <li>3. Consortiums or organised groups of businesses where the primary purpose of coming together is to promote goods and services and develop for-profit activities, for example: product launches and demonstrations; luncheons; tradeshows; swap meets.</li> <li>4. Self employed persons for the purpose of providing services to the public for personal profit.</li> <li>5. State, Federal and Local Government (except Hawkesbury City Council) departments or agencies.</li> <li>6. Non Government Organisations operating under State, Federal and Local government auspices or funding arrangements.</li> <li>7. Non profit organisations with substantial means, for example ownership of assets or paid staff.</li> </ol>	Yes

Category A hirers have free use of the community rooms within the Deerubbin Centre. Category B and C hirers are subject to hire fees as outlined in the Fees and Charges.

## Goods and Services Tax (GST)

The New Tax System took effect from 1 July 2000. This package included the introduction of the Goods and Services Tax (GST).

Many Local Government services have been declared exempt from GST. Any services provided by Council that are subject to GST have had their prices adjusted in the attached Fees and Charges document.

In the event that the GST status of a particular good or service changes after the preparation of this document or during the 2011/2012 financial year, then the price of the good or service will be adjusted accordingly to reflect the correct GST status. If a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if Council is advised that a fee, which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

The following schedule of fees and charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication.

## **GST Registration**

One of the requirements of the Federal Government's New Tax System is that enterprises be registered for GST and hold an Australian Business Number (ABN). Hawkesbury City Council has registered for GST. The ABN of Council is 54 659 038 834.

## **Kerbing and Guttering Contributions by Adjoining Owners**

The Act provides that recovery from the adjoining owner of a property may be made for up to 50% of the costs of the construction of kerbing and guttering. This is proposed for all future works, upon completion, with 50% of costs recovered for the adjoining front boundary and 25% of the costs recovered for the side boundary constructions on corner blocks.

## **Interest on Overdue Rates**

The amount of statutory interest to be charged on overdue rates and charges for the 2011/2012 rating year, as at the time of printing this document is still to be determined by the Minister .

## **Interest on Overdue Sundry Debts**

Sundry Debts greater than 180 days incur interest charges at the same rate which is applicable to overdue rates. As at the time of printing this document is still to be determined by the Minister.

## **Legal Charges**

Legal fees charged on applicable outstanding Rates and Charges are levied in accordance with the Schedule provided by NSW Courts.

## **Payment of Interest on Securities**

Upon application, interest is paid on security deposits due for refund. Interest payable is calculated at the equivalent rate achieved on investments less the administration charge.

## **Proposed Borrowings**

In accordance with Section 404(1) of the Local Government Act (LGA) 1993, Council is required to provide a statement of:

- The amounts of any proposed borrowings (other than internal borrowing);
- The sources from which they are proposed to be borrowed; and
- The means by which they are proposed to be secured.

At the time of preparation of this document it is not intended that Council will borrow funds. This situation may change if Council decides to borrow funds to cover additional capital expenditure.

The loans would be sourced from a major financial institution and secured by Council's income in accordance with Clause 23 of the Local Government Financial Management Regulation 2005 which requires that *"the repayment of money borrowed by a council (whether by way of overdraft or otherwise), and the payment of any interest on that money, is a charge on the income of the Council"*.

No provision for new borrowings has been included in the 2011/2012 Budget Estimates.



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## **FEES AND CHARGES 2011 / 2012**

people...caring...linking...supporting...shaping

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# DRAFT

## 2011 2012 FEES AND CHARGES

Division	Branch	From Page Number	Colour
<b>General Manager</b>	Strategic Activities	1	Sand
	Corporate Communications	2	Sand
<b>City Planning</b>	Community Services	3	Buff
	Regulatory Services	14	Buff
	Town & City Planning Services	27	Buff
<b>Infrastructure Servs/Emergency Servs</b>	Construction & Maintenance	47	Grey
	Design & Mapping Services	51	Grey
	Parks & Recreation-Hawkesbury Sports Council	53	Grey
	Parks & Recreation-McMahon's Park	56	Grey
	Parks & Recreation-Hawkesbury Leisure Centre	59	Grey
	Parks & Recreation-Parks & Recreation	64	Grey
	Waste Management-Sewer, Waste, Sullage & Pitt Town Development	77	Grey
<b>Support Services</b>	Corporate Services & Governance	88	Salmon
	Cultural Services-Gallery & Museum	97	Salmon
	Cultural Services-Library Services	99	Salmon
	Cultural Services-Visitor Information Centre	106	Salmon
	Financial Services-Financial Operations	107	Salmon
	Information Services	109	Salmon

Division:- General Manager							
Branch:- Strategic Activities							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Local Economic Development</b>						
	<b>1 Professional and Administration Fees</b>						
\$120.00	1.1 Staff technical/professional project services-General Manager, Directors, Managers	B	d	\$113.64	GST supply	\$11.36	\$125.00
Per hour or part thereof (Min \$120.00)				Per hour or part thereof (Min \$125.00)			Per hour or part thereof (Min \$125.00)
\$90.00	1.2 Staff technical/professional project services-General	B	d	\$86.36	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$90.00)				Per hour or part thereof (Min \$95.00)			Per hour or part thereof (Min \$95.00)
\$60.00	1.3 Staff technical/professional project services-Administrative/Clerical	B	d	\$59.09	GST supply	\$5.91	\$65.00
Per hour or part thereof (Min \$60.00)				Per hour or part thereof (Min \$65.00)			Per hour or part thereof (Min \$65.00)
	<b>2 Signage Policy (Directional)</b>						
POA	2.1 Signs - Adopt a sign	B	c	POA	GST supply		POA
\$1,100.00	2.2 Signs - Commercial on Public Land	B	c	\$1,000.00	GST supply	\$100.00	\$1,100.00
Per sign				Per sign			Per sign
POA	<b>3 Sale of Merchandise</b>	B	c	POA	GST supply		POA
	<b>PART B - Tourism</b>						
	<b>1 Professional and Administration Fees</b>						
\$120.00	1.1 Staff technical/professional project services-General Manager, Directors, Managers	B	d	\$125.00	GST supply	\$11.36	\$125.00
Per hour or part thereof (Min \$120.00)				Per hour or part thereof (Min \$125.00)			Per hour or part thereof (Min \$125.00)
\$90.00	1.2 Staff technical/professional project services-General	B	d	\$95.00	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$90.00)				Per hour or part thereof (Min \$95.00)			Per hour or part thereof (Min \$95.00)
\$60.00	1.3 Staff technical/professional project services-Administrative/Clerical	B	d	\$59.09	GST supply	\$5.91	\$65.00
Per hour or part thereof (Min \$60.00)				Per hour or part thereof (Min \$65.00)			Per hour or part thereof (Min \$65.00)
POA	<b>2. Promotion (including marketing, signs, banners)</b>	B	c	POA	GST supply		POA

Division:- General Manager							
Branch:- Public Relations/Cultural Development							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Sale of Promotional Items</b>						
New	A1. Promotional Items	B	c	POA	GST supply		POA

Division:- City Planning							
Branch:- Community Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Family Day Care (Peppercorn Services)</b>						
	<b>A1. Administration Levy</b>						
\$3.00	A1.1 Parent:- Per Child per day	C	c	\$3.00	GST Free		\$3.00
9% of Income	A1.2 Carer:-	C	c	9% of Income	GST Free		9% of Income
\$35.00	<b>A2. Booking Fee (To be paid when completing documentations)</b>	C	c	\$35.00	GST Free		\$35.00
Amended	<b>A3. Prospective Carer Training &amp; Business Management Package</b>	C	c	\$350.00	GST Free		\$350.00
	<b>PART B - Long Day Child Care ( Various Community Organisations)</b>						
	<b>B1. As determined by Child Care Service</b>						
	<b>PART C - Occasional Child Care (Peppercorn Services)</b>						
	<b>C1. Rates for Occasional Child Care</b>						
	<b>C1.1 Half Hourly Rate</b>						
\$4.00	C1.1.1 1 child	C	b	\$6.50	GST Free		\$6.50
\$6.00	C1.1.2 2 children	C	b	\$8.50	GST Free		\$8.50
\$8.00	C1.1.3 3 children or more	C	b	\$9.00	GST Free		\$9.00
	<b>C1.2 Hourly Rate</b>						
\$6.50	C1.2.1 1 child	C	b	\$8.50	GST Free		\$8.50
\$10.00	C1.2.2 2 children	C	b	\$11.50	GST Free		\$11.50
\$12.00	C1.2.3 3 children or more	C	b	\$13.50	GST Free		\$13.50
	<b>C1.3 Daily Rate</b>						
\$37.00	C1.3.1 1 child	C	b	\$38.50	GST Free		\$38.50
\$56.00	C1.3.2 2 children	C	b	\$58.00	GST Free		\$58.00
\$70.00	C1.3.3 3 children or more	C	b	\$73.00	GST Free		\$73.00

Division:- City Planning							
Branch:- Community Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>C2. Rate for Volunteer Helpers</b>						
	<b>C2.1 Half Hourly Rate</b>						
\$3.00	C2.1.1 1 child	C	b	\$5.30	GST Free		\$5.30
\$5.00	C2.1.2 2 children or more	C	b	\$6.50	GST Free		\$6.50
	<b>C2.2 Hourly Rate</b>						
\$5.00	C2.2.1 1 child	C	b	\$6.80	GST Free		\$6.80
\$7.00	C2.2.2 2 children	C	b	\$8.80	GST Free		\$8.80
\$9.00	C2.2.3 3 children or more	C	b	\$10.10	GST Free		\$10.10
	<b>C3. Enrolment Fee (new enrolment only)</b>						
\$20.00	C3.1 Per Family - Annual Fee	C	b	\$20.00	GST Free		\$20.00
per Family				per Family			per Family
	<b>PART D - Pre-School Services (Peppercorn Services)</b>						
From \$15.00 to \$35.00 per day (Based on family income)	<b>D1. Based on family income</b>	C	d	From \$15.00 to \$45.00 per day (Based on family income)	GST Free		From \$15.00 to \$45.00 per day (Based on family income)
\$27.00	<b>D2. New Enrolment Fee</b>	C	b	\$27.00	GST Free		\$27.00
Per Child				Per Child			Per Child
\$22.00	<b>D3. Maintenance Levy (South Maroota Venue)</b>	C	b	\$25.00	GST Free		\$25.00
Per Family, Per Term				Per Family, Per Term			Per Family, Per Term
	<b>PART E - Community Facility Hire</b>						
\$11.00	<b>E1. Hall 3 Richmond Neighbourhood Centre (The Annex) - Per hour</b>	C	b	\$10.00	GST Supply	\$1.00	\$11.00
\$11.00	<b>E2. McGraths Hill Community Centre - Per hour</b>	C	b	\$10.00	GST Supply	\$1.00	\$11.00
\$2.20	<b>E3. Dungeon - Per hour</b>	C	b	\$2.00	GST Supply	\$0.20	\$2.20

Division:- City Planning							
Branch:- Community Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART F - S377 Committees</b>						
	<b>F1. Bilpin District Hall:-</b>						
\$120.00	F1.1 Hire of main hall for functions - Per day (Local)	C	b	\$109.09	GST Supply	\$10.91	\$120.00
\$180.00	F1.2 Hire of main hall for functions - Per day (Non-local)	C	b	\$163.64	GST Supply	\$16.36	\$180.00
\$15.00	F1.3 Hire of main hall for meetings - Per hour (Local)	C	b	\$13.64	GST Supply	\$1.36	\$15.00
\$18.00	F1.4 Hire of main hall for functions - Per hour (Non-local)	C	b	\$16.36	GST Supply	\$1.64	\$18.00
\$15.00	F1.5 Hire of meeting room - Per hour (Local)	C	b	\$13.64	GST Supply	\$1.36	\$15.00
\$18.00	F1.6 Hire of meeting room - Per hour (Non-local)	C	b	\$16.36	GST Supply	\$1.64	\$18.00
\$1.00	F1.7 Hire of chairs (Per chair)	C	b	\$0.91	GST Supply	\$0.09	\$1.00
\$15.00	F1.8 Hire of kitchen appliances for function (Per appliance per hour)	C	b	\$13.64	GST Supply	\$1.36	\$15.00
\$10.00	F1.9 Use of heating (Per hour)	C	b	\$9.09	GST Supply	\$0.91	\$10.00
\$300.00	F1.10 Function Bond (Local)	C	b	\$300.00	Exempt		\$300.00
\$500.00	F1.11 Function Bond (Non-local)	C	b	\$500.00	Exempt		\$500.00
	<b>F2. Blaxlands Ridge Community Centre:-</b>						
\$200.00	F2.1 Hire of hall for functions - Per day	C	b	\$181.82	GST Supply	\$18.18	\$200.00
\$10.00	F2.2 Hire of hall for meeting or child's party- Per hour (minimum three hour booking)	C	b	\$9.09	GST Supply	\$0.91	\$10.00
\$6.00	F2.3 Hire of tennis court (without lights) - Per hour	C	b	\$5.45	GST Supply	\$0.55	\$6.00
\$9.00	F2.4 Hire of tennis court (with lights) - Per hour	C	b	\$8.18	GST Supply	\$0.82	\$9.00
\$250.00	F2.5 Hire of Old School House to Comleroy-Kurrajong Historical Society - Per year	C	b	\$227.27	GST Supply	\$22.73	\$250.00
\$44.00	F2.6 Hire of hall to CWMRU for Preschool - Per day	C	b	\$40.00	GST Supply	\$4.00	\$44.00
\$27.50	F2.7 Hire of hall to CWMRU for Occasional Childcare - Per day	C	b	\$25.00	GST Supply	\$2.50	\$27.50
	<b>F3. Bligh Park Community Centre:-</b>						
\$15.00	F3.1 Tiningi Hall - Regular hire - Per hour	C	b	\$14.55	GST Supply	\$1.45	\$16.00

Division:- City Planning							
Branch:- Community Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$10.00	F3.2 Tiningi Hall - Regular hire (concessional rate) - Per hour	C	b	\$9.55	GST Supply	\$0.95	\$10.50
\$375.00	F3.3 Tiningi Hall - Casual Hire (Saturday)	C	b	\$359.09	GST Supply	\$35.91	\$395.00
\$295.00	F3.4 Tiningi Hall - Casual Hire (Sunday)	C	b	\$281.82	GST Supply	\$28.18	\$310.00
\$43.50	F3.5 Tiningi Hall - Casual Hire - (other days) (minimum 2 hour booking) - Per hour	C	b	\$40.91	GST Supply	\$4.09	\$45.00
\$250.00	F3.6 Tiningi Hall - Key bond for casual hire (Saturday)	C	b	\$200.00	Exempt		\$200.00
\$250.00	F3.7 Tiningi Hall - Key bond for casual hire (Sunday)	C	b	\$200.00	Exempt		\$200.00
\$150.00	F3.8 Tiningi Hall - Key bond for casual hire (other days)	C	b	\$100.00	Exempt		\$100.00
\$11.50	F3.9 Tiningi Meeting Room - Regular hire - Per hour	C	b	\$10.91	GST Supply	\$1.09	\$12.00
\$8.50	F3.10 Tiningi Meeting Room - Regular hire (Concessional rate) - Per hour	C	b	\$8.18	GST Supply	\$0.82	\$9.00
\$120.00	F3.11 Tiningi Meeting Room - Casual Hire (Saturday or Sunday)	C	b	\$114.55	GST Supply	\$11.45	\$126.00
\$20.00	F3.12 Tiningi Meeting Room - Casual Hire (other days) (minimum 2 hour booking) - Per hour	C	b	\$19.09	GST Supply	\$1.91	\$21.00
\$150.00	F3.13 Tiningi Meeting Room - Key bond for casual hire (Saturday or Sunday)	C	b	\$100.00	Exempt		\$100.00
\$150.00	F3.14 Tiningi Meeting Room - Key bond for casual hire (other days)	C	b	\$100.00	Exempt		\$100.00
\$12.00	F3.15 Neighbourhood Centre Hall - Regular hire - Per hour	C	b	\$11.36	GST Supply	\$1.14	\$12.50
\$9.00	F3.16 Neighbourhood Centre Hall - Regular hire (Concessional rate) - Per hour	C	b	\$8.64	GST Supply	\$0.86	\$9.50
\$295.00	F3.17 Neighbourhood Centre Hall - Casual Hire (Saturday)	C	b	\$281.82	GST Supply	\$28.18	\$310.00
\$215.00	F3.18 Neighbourhood Centre Hall - Casual Hire (Sunday)	C	b	\$204.55	GST Supply	\$20.45	\$225.00
\$30.00	F3.19 Neighbourhood Centre Hall - Casual Hire (other days) (minimum 2 hour booking) -Per hour	C	b	\$29.09	GST Supply	\$2.91	\$32.00
\$250.00	F3.20 Neighbourhood Centre Hall - Key bond for casual hire (Saturday)	C	b	\$200.00	Exempt		\$200.00
\$250.00	F3.21 Neighbourhood Centre Hall - Key bond for casual hire (Sunday)	C	b	\$200.00	Exempt		\$200.00
\$150.00	F3.22 Neighbourhood Centre Hall - Key bond for casual hire (other days)	C	b	\$100.00	Exempt		\$100.00
\$6.00	F3.23 Neighbourhood Centre Meeting Lounge - Regular hire - Per hour	C	b	\$5.91	GST Supply	\$0.59	\$6.50
\$5.00	F3.24 Neighbourhood Centre Meeting Lounge - Regular hire (Concessional rate) - Per hour	C	b	\$5.00	GST Supply	\$0.50	\$5.50

Division:- City Planning							
Branch:- Community Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$10.00	F3.25 Youth Hall - Regular hire - Per hour	C	b	\$9.55	GST Supply	\$0.95	\$10.50
\$9.00	F3.26 Youth Hall - Regular hire (Concessional rate) - Per hour	C	b	\$8.64	GST Supply	\$0.86	\$9.50
\$125.00	F3.27 Youth Hall - Casual Hire (Saturday or Sunday)	C	b	\$119.09	GST Supply	\$11.91	\$131.00
\$25.00	F3.28 Youth Hall - Casual Hire (other days) (minimum 2 hour booking) - Per Hour	C	b	\$23.64	GST Supply	\$2.36	\$26.00
\$250.00	F3.29 Youth Hall - Key bond for casual hire (Saturday or Sunday)	C	b	\$100.00	Exempt		\$100.00
\$150.00	F3.30 Youth Hall - Key bond for casual hire (other days)	C	b	\$100.00	Exempt		\$100.00
\$6.00	F3.31 Polishing fee for all dance groups - Per month	C	b	\$5.91	GST Supply	\$0.59	\$6.50
\$13.00	F3.32 Hire of large cupboards - Per month	C	b	\$12.27	GST Supply	\$1.23	\$13.50
\$5.50	F3.33 Hire of large cupboards (concessional rate) - Per month	C	b	\$5.45	GST Supply	\$0.55	\$6.00
\$4.00	F3.34 Hire of small cupboards - Per month	C	b	\$4.09	GST Supply	\$0.41	\$4.50
\$50.00	F3.35 Hire of crockery & cutlery (0 - 50 people)	C	b	\$45.45	GST Supply	\$4.55	\$50.00
\$60.00	F3.36 Hire of crockery & cutlery (51 - 80 people)	C	b	\$54.55	GST Supply	\$5.45	\$60.00
\$90.00	F3.37 Hire of crockery & cutlery (81 - 100 people)	C	b	\$81.82	GST Supply	\$8.18	\$90.00
\$100.00	F3.38 Hire of crockery & cutlery (100 - 120 people)	C	b	\$90.91	GST Supply	\$9.09	\$100.00
\$120.00	F3.39 Hire of crockery & cutlery (120+ people)	C	b	\$109.09	GST Supply	\$10.91	\$120.00
\$12.00	F3.40 Hire of tables (6 adults) - Each	C	b	\$13.64	GST Supply	\$1.36	\$15.00
\$2.00	F3.41 Hire of tables (child) - Each	C	b	\$1.82	GST Supply	\$0.18	\$2.00
\$3.00	F3.42 Hire of chair (adult) - Each	C	b	\$2.73	GST Supply	\$0.27	\$3.00
\$2.00	F3.43 Hire of chair (child) - Each	C	b	\$1.82	GST Supply	\$0.18	\$2.00
\$100.00	F3.44 Hire of tables and chairs - Deposit	C	b	\$100.00	Exempt		\$100.00
New	F3.45 Non-refundable booking fee - all halls for all casual hire	C	b	\$50.00	GST Supply	\$5.00	\$55.00



Division:- City Planning		Branch:- Community Services					
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>F4. Glossodia Community Centre:-</b>						
\$220.00	F4.1 Hall Hire for a function	C	b	\$200.00	GST Supply	\$20.00	\$220.00
\$9.90	F4.2 Hall Hire - For-profit groups - Per hour	C	b	\$9.00	GST Supply	\$0.90	\$9.90
\$7.70	F4.3 Hall Hire - Not-for-profit groups - Per hour	C	b	\$7.00	GST Supply	\$0.70	\$7.70
\$200.00	F4.4 Function bond	C	b	\$200.00	Exempt		\$200.00
	<b>F5. Maraylya Hall:-</b>						
\$220.00	F5.1 Hall Hire for a function	C	b	\$200.00	GST Supply	\$20.00	\$220.00
\$200.00	F5.2 Hall Hire Deposit	C	b	\$200.00	Exempt		\$200.00
\$33.00	F5.3 Hire of cutlery & crockery	C	b	\$30.00	GST Supply	\$3.00	\$33.00
	<b>F6. North Richmond Community Centre:-</b>						
\$500.00	F6.1 Party Hire of entire centre including Youth hall	C	b	\$454.55	GST Supply	\$45.45	\$500.00
\$400.00	F6.2 Party Hire of community centre Hall 1 and Hall 2	C	b	\$363.64	GST Supply	\$36.36	\$400.00
\$350.00	F6.3 Party Hire of Hall 1 only	C	b	\$318.18	GST Supply	\$31.82	\$350.00
\$250.00	F6.4 Party Hire of Hall 2 only	C	b	\$227.27	GST Supply	\$22.73	\$250.00
\$150.00	F6.5 Party Hire of Youth Hall only	C	b	\$136.36	GST Supply	\$13.64	\$150.00
\$150.00	F6.6 Party Hire of any hall on Sunday (if available)	C	b	\$136.36	GST Supply	\$13.64	\$150.00
\$250.00	F6.7 Party Hire of any hall on Friday evenings	C	b	\$227.27	GST Supply	\$22.73	\$250.00
\$18.00	F6.8 Permanent Hire of hall - 'for profit' groups rate - Per Hour	C	b	\$16.36	GST Supply	\$1.64	\$18.00
\$12.50	F6.9 Permanent Hire of hall (for groups) - concessional rate - Per Hour	C	b	\$11.36	GST Supply	\$1.14	\$12.50
\$25.00	F6.10 Hire of hall (for groups) - casual - during the week - Per Hour	C	b	\$22.73	GST Supply	\$2.27	\$25.00
\$30.00	F6.11 Hire of hall (for groups) - casual - weekend - Per Hour	C	b	\$27.27	GST Supply	\$2.73	\$30.00
\$12.00	F6.12 Hire of Meeting Room or Foyer (for profit group rate) - Per Hour	C	b	\$10.91	GST Supply	\$1.09	\$12.00
\$7.50	F6.13 Hire of Meeting Room or Foyer (concessional rate) - Per Hour	C	b	\$6.82	GST Supply	\$0.68	\$7.50

Division:- City Planning		Branch:- Community Services					
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$15.00	F6.14 Hire of Meeting Room or Foyer (casual rate) - Per Hour	C	b	\$13.64	GST Supply	\$1.36	\$15.00
\$6.00	F6.15 Hire of large storage cupboard - Per Month	C	b	\$5.45	GST Supply	\$0.55	\$6.00
\$3.00	F6.16 Hire of kitchen cupboard - Per Month	C	b	\$2.73	GST Supply	\$0.27	\$3.00
\$250.00	F6.17 Refundable deposit for party hire (other than 16th, 18th & 21st Birthdays)	C	b	\$250.00	Exempt		\$250.00
New	F6.18 Refundable deposit for party hire (16th, 18th and 21st Birthdays)	C	b	\$500.00	Exempt		\$500.00
\$18.00	F6.19 Hall hire - Not for Profit Organisations (Casual Rate Per hour)	C	b	\$18.00	Exempt		\$18.00
\$12.00	F6.20 Meeting Room hire - Not for Profit Organisations (Casual Rate Per hour)	C	b	\$12.00	Exempt		\$12.00
	<b>F7. Richmond Community Centre:-</b>						
Amended	F7.1 Hire of hall (for function)	C	b	\$181.82	GST Supply	\$18.18	\$200.00
\$18.00	F7.2 Hire of hall - Casual users (For profit group) - Per Hour	C	b	\$16.36	GST Supply	\$1.64	\$18.00
\$15.00	F7.3 Hire of hall - Casual users (concessional rate) - Per Hour	C	b	\$13.64	GST Supply	\$1.36	\$15.00
\$50.00	F7.4 Hire crockery & glass	C	b	\$45.45	GST Supply	\$4.55	\$50.00
\$200.00	F7.5 Refundable deposit (party hire)	C	b	\$200.00	Exempt		\$200.00
\$35.00	F7.6 Refundable key deposit	C	b	\$35.00	Exempt		\$35.00
	<b>F8. St Albans School of Arts:-</b>						
\$75.00	F8.1 Hire of hall - Up to 4 hours with PA	C	b	\$68.18	GST Supply	\$6.82	\$75.00
\$35.00	F8.2 Hire of hall - Up to 4 hours without PA	C	b	\$31.82	GST Supply	\$3.18	\$35.00
	F8.3 Hire of hall - Day only-Up to 8 hours (including set up/clean up) - Charity/ Community/ Volunteer/ Residents / Ex-Residents						
\$125.00	F8.3.1 Whole Kitchen/Hall Facilities with PA	C	b	\$113.64	GST Supply	\$11.36	\$125.00
\$100.00	F8.3.2 Hall Facilities with PA (without kitchen)	C	b	\$90.91	GST Supply	\$9.09	\$100.00
\$75.00	F8.3.3 Whole Kitchen/Hall Facilities without PA	C	b	\$68.18	GST Supply	\$6.82	\$75.00
\$50.00	F8.3.4 Hall only (including Tea/Coffee/Urn facilities)	C	b	\$45.45	GST Supply	\$4.55	\$50.00

Division:- City Planning							
Branch:- Community Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	F8.4 Hire of hall - Day only up to 8 hours (including set up/clean up) - Non residents/Enterprise						
\$150.00	F8.4.1 Whole Kitchen/Hall Facilities with PA	C	b	\$136.36	GST Supply	\$13.64	\$150.00
\$125.00	F8.4.2 Hall Facilities with PA (without kitchen)	C	b	\$113.64	GST Supply	\$11.36	\$125.00
\$100.00	F8.4.3 Whole Kitchen/Hall Facilities without PA	C	b	\$90.91	GST Supply	\$9.09	\$100.00
\$75.00	F8.4.4 Hall only (including Tea/Coffee/Urn facilities)	C	b	\$68.18	GST Supply	\$6.82	\$75.00
	F8.5 Day/Night up to 24 hour hire (including set up/clean up) - Charity/ Community/ Volunteer/ Residents/ Ex-Residents						
\$150.00	F8.5.1 Whole Kitchen/Hall Facilities with PA	C	b	\$136.36	GST Supply	\$13.64	\$150.00
\$125.00	F8.5.2 Hall Facilities with PA (without kitchen)	C	b	\$113.64	GST Supply	\$11.36	\$125.00
\$100.00	F8.5.3 Whole Kitchen/Hall Facilities without PA	C	b	\$90.91	GST Supply	\$9.09	\$100.00
\$75.00	F8.5.4 Hall only (including Tea/Coffee/Urn facilities)	C	b	\$68.18	GST Supply	\$6.82	\$75.00
	F8.6 Day/Night up to 24 hour hire (including set up/clean up) - Non residents/Enterprise						
\$200.00	F8.6.1 Whole Kitchen/Hall Facilities with PA	C	b	\$181.82	GST Supply	\$18.18	\$200.00
\$175.00	F8.6.2 Hall Facilities with PA (without kitchen)	C	b	\$159.09	GST Supply	\$15.91	\$175.00
\$150.00	F8.6.3 Whole Kitchen/Hall Facilities without PA	C	b	\$136.36	GST Supply	\$13.64	\$150.00
\$125.00	F8.6.4 Hall only (including Tea/Coffee/Urn facilities)	C	b	\$113.64	GST Supply	\$11.36	\$125.00
\$200.00	F8.7 Bond/Key Deposit (for both Charity/Community and Non residents/Enterprise)	C	b	\$200.00	Exempt		\$200.00
	<b>F9. Wilberforce School of Arts:-</b>						
\$220.00	F9.1 Hire of hall (for function)	C	b	\$200.00	GST Supply	\$20.00	\$220.00
\$12.00	F9.2 Hire of hall - For groups - Per Hour (\$55.00 minimum)	C	b	\$10.91	GST Supply	\$1.09	\$12.00
\$50.00	F9.3 Refundable key deposit	C	b	\$50.00	Exempt		\$50.00

Division:- City Planning							
Branch:- Community Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>F10. Kurrajong Community Centre (includes use of kitchen):-</b>						
	F10.1 Permanent hall bookings (Hourly rate with minimum 2 hours)						
New	F10.1.1 Small part of hall	A	b	\$9.09	GST Supply	\$0.91	\$10.00 Per hour Minimum 2 hours
New	F10.1.2 Large part of hall	A	b	\$12.73	GST Supply	\$1.27	\$14.00 Per hour Minimum 2 hours
New	F10.1.3 Whole hall	A	b	\$18.18	GST Supply	\$1.82	\$20.00 Per hour Minimum 2 hours
	F10.2 Casual hall bookings						
Amended	F10.2.1 Small part of hall - Half day (4 hours)	A	a	\$40.91	GST supply	\$4.09	\$45.00
Amended	F10.2.2 Large part of hall - Half day (4 hours)	A	a	\$81.82	GST supply	\$8.18	\$90.00
Amended	F10.2.3 Entire hall - Half day (4 hours)	A	a	\$109.09	GST supply	\$10.91	\$120.00
Amended	F10.2.1 Entire hall - Full day	A	a	\$163.64	GST supply	\$16.36	\$180.00
	<b>PART G - Peppercorn Services Transport &amp; Community Support Services Donations/Fees</b>						
	Note - Fees and charges for eligible Home and Community Care customers are a recommended fee only. In accordance with HACC funding guidelines - HACC customers cannot be refused a service because of inability to pay the full recommended fee						
	<b>G1. Eligible HACC funded Groups</b>						
\$4.00 to \$10.00	G1.1 Seniors to local access and shopping	C	b	\$4.00 to \$10.00	Exempt		\$4.00 to \$10.00
	G1.2 Day Care and Outings						
\$0.55	G1.2.1 Charge per Klm - First 100 klms	C	b	\$0.55	Exempt		\$0.55
Per Klm for first 100 Klms				Per Klm for first 100 Klms			Per Klm for first 100 Klms
Plus	Plus			Plus			Plus
\$0.30	G1.2.2 Charge per Klm - After the first 100 klms thereafter	C	b	\$0.30	Exempt		\$0.30
Per Klm thereafter				Per Klm thereafter	Exempt		Per Klm thereafter

Division:- City Planning									
Branch:- Community Services									
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)		
	<b>G2. Senior Friendship Groups - Not for Profit Groups</b>								
	G2.1 Bus Hire for Outings								
\$0.80	G2.1.1 Charge per Klm - First 100 klms	C	b	\$0.73	GST Supply	\$0.07	\$0.80		
Per Klm for first 100 Klms				Per Klm for first 100 Klms			Per Klm for first 100 Klms		
Plus	Plus			Plus			Plus		
\$0.55	G2.1.2 Charge per Klm - After the first 100 klms thereafter	C	b	\$0.50	GST Supply	\$0.05	\$0.55		
Per Klm thereafter				Per Klm thereafter			Per Klm thereafter		
Plus	Plus			Plus			Plus		
Drivers Wages (POA)	G2.1.3 Drivers wages			Drivers Wages (POA)			Drivers Wages (POA)		
	<b>G3. Non HACC Groups, not seniors - Not for Profit Community Groups.</b>								
\$0.95	G3.1 Bus Hire	C	b	\$0.86	GST Supply	\$0.09	\$0.95		
Per Klm for first 100 Klms				Per Klm for first 100 Klms			Per Klm for first 100 Klms		
\$0.66		C	b	\$0.60	GST Supply	\$0.06	\$0.66		
Per Klm thereafter, Plus Drivers wages				Per Klm thereafter, Plus Drivers wages			Per Klm thereafter, Plus Drivers wages		
	<b>G4. Individual HACC Medical Related Transport Services (Indicative Fees, subject to negotiation)</b>								
\$8.00	G4.1 0 to 15 klms (flat charge)	C	b	\$8.00	GST Free		\$8.00		
\$16.00	G4.2 16 to 25 klms (flat charge)	C	b	\$16.00	GST Free		\$16.00		
\$30.00	G4.3 26 to 60 klms (flat charge)	C	b	\$30.00	GST Free		\$30.00		
\$35.00	G4.4 61 to 75 klms (flat charge)	C	b	\$35.00	GST Free		\$35.00		
\$40.00	G4.5 76 to 100 klms (flat charge)	C	b	\$40.00	GST Free		\$40.00		
\$45.00	G4.6 101 to 150 klms (flat charge)	C	b	\$45.00	GST Free		\$45.00		
\$50.00	G4.7 151 to 200 klms (flat charge)	C	b	\$50.00	GST Free		\$50.00		
\$55.00	G4.8 201 to 250 klms (flat charge)	C	b	\$55.00	GST Free		\$55.00		

Division:- City Planning		Branch:- Community Services					
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
POA	G4.9 Over 250 klms (POA)	C	b	POA	GST Free		POA
\$55.00	<b>G5. Youth Groups Bus Hire</b>	C	b	\$50.00	GST Supply	\$5.00	\$55.00
Plus petrol & Tolls				Plus petrol & Tolls			Plus petrol & Tolls
	<b>G6. Commercial Bus Hire</b>						
\$1.48	G6.1 Charge per Klm - First 100 klms	C	b	\$1.35	GST Supply	\$0.13	\$1.48
Per Klm for first 100 Klms				Per Klm for first 100 Klms			Per Klm for first 100 Klms
Plus	Plus			Plus			Plus
\$0.60	G6.2 Charge per Klm - After the first 100 klms thereafter	C	b	\$0.55	GST Supply	\$0.05	\$0.60
Per Klm thereafter				Per Klm thereafter			Per Klm thereafter
Plus	Plus			Plus			Plus
Drivers Wages, Petrol, Tolls (POA)	G6.3 Drivers wages, petrol & road tolls			Drivers Wages, Petrol, Tolls (POA)			Drivers Wages, Petrol, Tolls (POA)
	<b>G7. Subsidised Community Bus Hire</b>						
POA	G7.1 Depending upon vehicle size. Rates includes drivers wages, petrol and tolls:- From \$70.00 to \$130.00	C	b	POA	GST Supply		POA
	<b>G8. Donations for Shopping outings</b>						
\$4.00	G8.1 Windsor to Windsor shops	C	b	\$4.00	Exempt		\$4.00
\$4.00	G8.2 Richmond to Richmond shops	C	b	\$4.00	Exempt		\$4.00
\$4.00	G8.3 Nth Richmond to Nth Richmond shops	C	b	\$4.00	Exempt		\$4.00
\$8.00	G8.4 Windsor to Richmond shops	C	b	\$8.00	Exempt		\$8.00
\$10.00	G8.5 Kurrajong to Richmond shops	C	b	\$10.00	Exempt		\$10.00
\$10.00	G8.6 Sackville to Richmond shops	C	b	\$10.00	Exempt		\$10.00
\$10.00	G8.7 Wisemans Ferry to Richmond shops	C	b	\$10.00	Exempt		\$10.00
	<b>G9. Centre Based Meals Program</b>						
\$6.00 to \$8.50 depending on category	G9.1 Subsidised meal program	C	b	\$6.00 to \$8.50 depending on category	GST Free		\$6.00 to \$8.50 depending on category
New	G9.2 Centre-based Meals Program - Transport	C	b	\$1.00 to \$6.00 depending on category	GST Free		\$1.00 to \$6.00 depending on category

Division:- City Planning							
Branch:- Regulatory Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Caravan Parks, Camping Grounds &amp; Manufactured Home Estates</b>						
\$16.40	A1. Application for approval to operate	B	c	\$16.90	Exempt		\$16.90
Per site. Minimum \$100.00				Per site. Minimum \$100.00	Exempt		Per site. Minimum \$100.00
\$16.40	A2. Reinspection of application for approval to operate	B	c	\$16.90	Exempt		\$16.90
Per site. Minimum \$100.00				Per site. Minimum \$100.00	Exempt		Per site. Minimum \$100.00
\$16.40	A3. Periodic inspection	B	c	\$16.90	Exempt		\$16.90
Per site. Minimum \$100.00				Per site. Minimum \$100.00	Exempt		Per site. Minimum \$100.00
\$13.35	A4. Reinspection required due to non compliance in periodic inspection	B	c	\$13.75	Exempt		\$13.75
Per site. Minimum \$80.00				Per site. Minimum \$80.00	Exempt		Per site. Minimum \$80.00
\$61.55	A5. Issue replacement approval to new proprietor	B	c	\$63.40	Exempt		\$63.40
\$111.85	A6. Application and Inspection of Installations on Caravan Parks	B	c	\$115.30	Exempt		\$115.30
\$72.35	A7. Reinspection required for Installations on Caravan Parks	B	c	\$74.60	Exempt		\$74.60
\$111.85	A8. Application and Inspection of structure associated with manufactured home and completion certificate	B	c	\$115.30	Exempt		\$115.30
\$72.35	A9. Reinspection of structure associated with manufactured home and completion certificate	B	c	\$74.60	Exempt		\$74.60
	<b>PART B - Companion Animals</b>						
	<b>Charges for the following animals:-</b>						
	<b>(a) Hawkesbury City Council Dogs</b>						
	<b>(b) Hawkesbury City Council Cats</b>						
	<b>(c) Penrith City Council Dogs</b>						
	<b>(d) Penrith City Council Cats</b>						
	<b>(e) The Hills Shire Council Dogs</b>						

Division:- City Planning

Branch:- Regulatory Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	(f) The Hills Shire Council Cats						
	(g) Other Councils (Dogs & Cats)						
	<b>B1. Companion Animals Registration Fees -Act 1998</b>						
\$40.00	B1.1 Desexed Animal (Cats & Dogs)	D	f	\$40.00	Exempt		\$40.00
\$150.00	B1.2 Animal not desexed (Cats & Dogs)	D	f	\$150.00	Exempt		\$150.00
\$15.00	B1.3 Pensioner (desexed animal) (Cats & Dogs)	D	f	\$15.00	Exempt		\$15.00
\$40.00	B1.4 Breeder (Cats & Dogs)	D	f	\$40.00	Exempt		\$40.00
Per animal	A recognised Breeder means a person who is a prefix endorsed member of the following:-			Per animal			Per animal
	- Royal NSW Canine Council Ltd						
	- NSW Cat Fanciers Assoc Inc						
	- Waratah State Cat Alliance Inc						
\$41.50	B1.5 Micro-chipping (Cats & Dogs)	A	c	\$38.91	GST Supply	\$3.89	\$42.80
Per animal				Per animal			Per animal
\$7.00	B1.6 Micro-chipping Cat/Dog for Animal Welfare Groups that have Section 17 exemption under the NSW Companion Animals Act 1998	A	c	\$6.36	GST Supply	\$0.64	\$7.00
Per animal				Per animal			Per animal
	(Note: A dog formerly registered with the Greyhound Racing Act (1985), will have the applicable registration fee reduced by \$15.00)						
	<b>B2. Compliance Certificates</b>						
\$90.00	B2.1 Certificate of compliance with enclosure requirements for dangerous or restricted dog	D	f	\$90.00	Exempt		\$90.00



Division:- City Planning

Branch:- Regulatory Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>B3. Hire of Animal Control Goods</b>						
	B3.1 Traps						
\$26.50	B3.1.1. (a) Cats - Hire of Traps	C	b	\$24.82	GST Supply	\$2.48	\$27.30
Per Fortnight				Per Fortnight			Per Fortnight
Plus	Plus			Plus			Plus
\$58.50	B3.1.1. (b) Cats - Deposit on Trap Hire (refundable on return of trap)	C	b	\$60.30	Exempt		\$60.30
\$31.80	B3.1.2. (a) Dogs - Hire of Traps	C	b	\$29.82	GST Supply	\$2.98	\$32.80
per fortnight				per fortnight			per fortnight
	Plus						
\$170.00	B3.1.2. (b) Dogs - Deposit on Trap Hire (refundable on return of trap)	C	b	\$250.00	Exempt		\$250.00
	<b>B4. Impounding</b>						
	B4.1 Cats Impounding						
\$21.00	B4.1.1 Release fee	B	d	\$21.65	Exempt		\$21.65
\$31.80	B4.1.2 Maintenance per day	B	c	\$32.80	Exempt		\$32.80
\$90.30	B4.1.3 Subsequent releases - same owner/same cat within 12 months period	B	c	\$93.00	Exempt		\$93.00
	B4.2 Dogs Impounding						
\$34.50	B4.2.1 Release fee	B	d	\$35.55	Exempt		\$35.55
\$34.50	B4.2.2 Maintenance per day	B	c	\$35.55	Exempt		\$35.55
\$96.45	B4.2.3 Subsequent releases - same owner/same dog within 12 months period	B	c	\$99.45	Exempt		\$99.45

Division:- City Planning

Branch:- Regulatory Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	B4.3 Stock Impounding						
	(Driving Fees - under clause 2(4) of the Impounding Act 1993 )						
	B4.3.1 Every horse, ass, mule, cow						
\$7.45	B4.3.1 (a) 1st animal	B	c	\$7.70	Exempt		\$7.70
Per km				Per km			Per km
\$5.35	B4.3.1 (b) 2nd and subsequent animals owned by same person and impounded at the same time.	B	c	\$5.50	Exempt		\$5.50
Per km				Per km			Per km
	B4.3.2 Sheep						
\$7.45	B4.3.2 (a) 1st 100 or number less than 100	B	c	\$7.70	Exempt		\$7.70
Per km				Per km			Per km
\$5.35	B4.3.2 (b) 2nd 100 and subsequent 100	B	c	\$5.50	Exempt		\$5.50
Per km				Per km			Per km
\$5.35	B4.3.3 Goat or Pig	B	c	\$5.50	Exempt		\$5.50
Per animal, Per km				Per animal, Per km			Per animal, Per km
	B4.3.4 Advertisements						
Advertising cost	B4.3.4 (a) Advertisement Costs	B	d	Advertising cost	GST Supply		Advertising cost
Plus	Plus			Plus			Plus
\$90.30	B4.3.4 (b) Fee			\$93.10	Exempt		\$93.10
\$37.95	B4.3.5 Each notice by post	B	c	\$39.10	Exempt		\$39.10
	B4.4 Birds and Fowl Impounding						
\$5.35	B4.4.1 Bird and Fowl - every bird or fowl	B	c	\$5.50	Exempt		\$5.50
Per km				Per km			Per km

Division:- City Planning

Branch:- Regulatory Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	B4.4.2 Advertisements						
Advertising cost	B4.4.2 (a) Advertisement Costs	B	d	Advertising cost	GST Supply		Advertising cost
Plus	Plus			Plus			Plus
\$90.30	B4.4.2 (b) Fee			\$93.10	Exempt		\$93.10
	<b>B5. Sales of animals</b>						
	B5.1 Sale of Cats						
\$31.00	B5.1.1 Sale of Cats (including micro chipping)	B	c	\$28.18	GST Supply	\$2.82	\$31.00
per animal				per animal			per animal
	B5.2 Sale of dogs						
\$36.50	B5.2.1 Sale of dogs	B	c	\$33.18	GST Supply	\$3.32	\$36.50
per animal				per animal			per animal
\$41.50	B5.2.2 Micro chipping (if required)			\$38.82	GST Supply	\$3.88	\$42.70
per animal				per animal			per animal
	<b>B6. Surrender and Collection of Animals</b>						
\$15.50	B6.1 Surrender of cats to pound	B	c	\$16.00	Exempt		\$16.00
per animal				per animal			per animal
\$31.00	B6.2 Surrender of dogs to pound	B	c	\$32.00	Exempt		\$32.00
per animal				per animal			per animal
	B6.3 Collection of surrendered cat or dog from private premises (includes surrender fee)						
\$69.25	B6.3.1 Within 30 km of the animal shelter - per animal	B	c	\$71.40	Exempt		\$71.40
\$90.30	B6.3.2 Between 30 km and 60 km of the animal shelter - per animal	B	c	\$93.10	Exempt		\$93.10
\$111.85	B6.3.3 Greater than 60 km of the animal shelter - per animal	B	c	\$115.30	Exempt		\$115.30

Division:- City Planning

Branch:- Regulatory Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>B7. Pound Keepers Fees for Sustenance</b>						
\$22.00	B7.1 Horses - Per head per day	B	c	\$22.70	Exempt		\$22.70
\$25.00	B7.2 Cattle - Per head per day	B	c	\$25.75	Exempt		\$25.75
\$10.00	B7.3 Sheep - Per head per day	B	c	\$10.30	Exempt		\$10.30
\$10.00	B7.4 Pigs - Per head per day	B	c	\$10.30	Exempt		\$10.30
\$10.00	B7.5 Goats - Per head per day	B	c	\$10.30	Exempt		\$10.30
\$3.00	B7.6 Birds and Fowl - Per head per day	B	c	\$3.10	Exempt		\$3.10
	<b>PART C - Health Services</b>						
	<b>C1. Food Premises Annual Administration Charge (Food Regulation 2004, Part 10 Clause 183)</b>						
	Note! This administration fee does not apply to School Canteens and Not for Profit Organisations						
\$125.00	C1.1 5 or less FTE Food Handlers at premises	B	c	\$128.90	Exempt		\$128.90
\$250.00	C1.2 6-50 FTE Food Handlers at premises	B	c	\$257.75	Exempt		\$257.75
\$1,000.00	C1.3 51+ FTE Food Handlers at premises	B	c	\$1,031.00	Exempt		\$1,031.00
	<b>C2. Food Premises Inspection Fees</b>						
\$106.70	C2.1 Category 1 (Food Authority P3) - Per annum (1 inspection at \$100.00)	B	c	\$110.00	Exempt		\$110.00
\$138.50	C2.2 Category 2 (Food Authority P1 or P2) - Per annum for each inspection	B	c	\$142.80	Exempt		\$142.80
\$181.10	C2.3 Category 3 (Food Authority P1 or P2)- Per annum for each inspection	B	c	\$186.70	Exempt		\$186.70
\$96.00	C2.4 Reinspection after non-compliance	B	c	\$99.00	Exempt		\$99.00
New	C2.5 Temporary and/or mobile food vending equipment registration and inspection fee if fee paid 30 days prior to event						
New	C2.5.1 Temporary Food Premises Category 1 - Per annum (Fee paid 30 days prior to event)	B	c	\$109.80	Exempt		\$109.80
New	C2.5.2 Temporary Food Premises Category 2 - Per annum (Fee paid 30 days prior to event)	B	c	\$82.30	Exempt		\$82.30
New	C2.5.3 Temporary Food Premises Category 3 - Per annum (Fee paid 30 days prior to event)	B	c	\$54.90	Exempt		\$54.90

Division:- City Planning

Branch:- Regulatory Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	C2.6 Temporary and/or mobile food vending equipment registration and inspection fee						
\$106.50	C2.6.1 Temporary Food Premises Category 1 - Per annum	B	c	\$142.75	Exempt		\$142.75
\$79.85	C2.6.2 Temporary Food Premises Category 2 - Per annum	B	c	\$107.00	Exempt		\$107.00
\$53.25	C2.6.3 Temporary Food Premises Category 3 - Per annum	B	c	\$71.35	Exempt		\$71.35
\$86.20	C2.7 Reinspection after non-compliance for temporary and/or mobile food vending equipment	B	c	\$88.85	Exempt		\$88.85
\$13.50	C2.8 Code for the construction of food premises - Per booklet	B	d	\$12.64	GST Supply	\$1.26	\$13.90
\$17.00	C2.9 Waste Water warning signs - Per sign	B	d	\$15.91	GST Supply	\$1.59	\$17.50
\$330.00	C2.10 Issuing of notices under the Food Act	D	f	\$330.00	Exempt		\$330.00
\$207.75	C2.11 Pre-purchase inspection of food premises and written report	B	d	\$214.20	Exempt		\$214.20
\$31.80	C2.12 Inspection/Reinspections of low risk food business (Food Authority P4)	B	d	\$32.80	Exempt		\$32.80
\$97.50	C2.13 Voluntary food safety audit	B	d	\$91.36	GST Supply	\$9.14	\$100.50
	<b>C3. Inspection of Other Premises</b>						
\$97.50	C3.1 Brothels	B	c	\$100.50	Exempt		\$100.50
\$97.50	C3.2 Legionella Control	B	c	\$100.50	Exempt		\$100.50
\$97.50	C3.3 Hairdressing and skin penetration.	B	c	\$100.50	Exempt		\$100.50
\$97.50	C3.4 Public and Semi Public Swimming Pools	B	c	\$100.50	Exempt		\$100.50
	<b>C4. Annual Registration of Premises</b>						
\$27.70	C4.1 Brothels	B	c	\$30.00	Exempt		\$30.00
\$27.70	C4.2 Legionella Control	B	c	\$30.00	Exempt		\$30.00
\$27.70	C4.3 Hairdressing and skin penetration	B	c	\$30.00	Exempt		\$30.00
\$27.70	C4.4 Public and Semi Public Swimming Pools	B	c	\$30.00	Exempt		\$30.00
\$27.70	C4.5 Water carting	B	c	\$30.00	Exempt		\$30.00

Division:- City Planning

Branch:- Regulatory Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$27.20	C4.6 Registration of Portable Water Suppliers	B	c	\$30.00	Exempt		\$30.00
	<b>C5. Undertakers Premises/Mortuary</b>						
\$126.70	C5.1 Application for approval to operate an undertakers premises	B	d	\$130.60	Exempt		\$130.60
\$97.50	C5.2 Periodic inspection of undertakers premises	B	d	\$100.50	Exempt		\$100.50
\$126.70	C5.3 Application for approval to operate a mortuary	B	d	\$130.62	Exempt		\$130.62
\$139.00	C5.4 Periodic inspection of mortuary	B	d	\$143.30	Exempt		\$143.30
	<b>C6. Water Sampling</b>						
\$74.50	C6.1 Bacteriological water sampling for public swimming pools	B	c	\$76.80	Exempt		\$76.80
\$138.00	C6.2 Chemical and bacteriological water sampling and investigation for on-site water tanks including annual sampling of commercial premises and supplies	B	c	\$142.30	Exempt		\$142.30
POA	C6.3 Cryptosporidium Analysis	C	c	POA	Exempt		POA
\$86.20	C6.4 Inspection of water carting vehicle/tanks	B	c	\$88.80	Exempt		\$88.80
New	<b>C7. Education Courses run by Council</b>						
New	C7.1 Skin penetration, beauty treatment and hairdressing training courses	C	b	\$29.82	GST Supply	\$2.98	\$32.80
New	C7.2 Pool maintenance training courses	C	b	\$29.82	GST Supply	\$2.98	\$32.80
\$31.80	C7.3 Food handling education course (No charge for non-profit organisations)	C	b	\$29.82	GST Supply	\$2.98	\$32.80
	<b>PART D - Regulation &amp; Enforcement</b>						
	<b>D1. Location Costs for Stolen &amp; Abandoned Vehicles</b>						
\$143.65	D1.1 Zone 1 - Richmond, Windsor, Pitt Town, Cattai	B	c	\$148.10	Exempt		\$148.10
\$149.30	D1.2 Zone 2 - Kurrajong, Kurrajong Heights, East Kurrajong, Glossodia, Blaxland Ridge, and Ebenezer area	B	c	\$153.95	Exempt		\$153.95
\$200.50	D1.3 Zone 3 - Bilpin, Colo Heights, Upper Colo areas	B	c	\$206.70	Exempt		\$206.70
\$200.50	D1.4 Zone 4 - MacDonald Valley, St Albans, and to the northern and north eastern boundaries	B	c	\$206.70	Exempt		\$206.70
\$46.20	D1.5 Stationery, typing and the like involved in advice to Police and contractor including appropriate photographs	B	c	\$47.65	Exempt		\$47.65

Division:- City Planning  
Branch:- Regulatory Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$33.85	D1.6 Notification letter to owner, if applicable	B	c	\$34.90	Exempt		\$34.90
At Contractor's Costs	D1.7 Storage charges for keeping vehicle in custody	B	d	At Contractor's Costs	GST Supply		At Contractor's Costs
\$91.30	D1.8 Towing & removal (by Contractor)	B	d	\$85.55	GST Supply	\$8.55	\$94.10
	D1.9 Advertising Costs of abandoned vehicles						
Advertising Cost	D1.9.1 Advertising Cost	B	d	Advertising Cost	GST Supply		Advertising Cost
Plus	Plus			Plus			Plus
\$96.95	D1.9.2 Administration Fee	B	d	\$90.91	GST Supply	\$9.09	\$100.00
	<b>D2. Other Impounding and Retrieval Fees</b>						
\$143.65	D2.1 Retrieval of Confiscated Shopping Trolleys	A	c	\$148.10	Exempt		\$148.10
\$242.60	D2.2 Retrieval of confiscated charity bins	A	c	\$250.10	Exempt		\$250.10
	<b>D3. Environmental Protection Inspections</b>						
\$97.00	D3.1 Non-compliance reinspection of business after environmental review	A	c	\$90.91	GST Supply	\$9.09	\$100.00
Per Hour				Per Hour			Per Hour
\$97.00	D3.2 Request for voluntary environmental review of business	A	c	\$90.91	GST Supply	\$9.09	\$100.00
Per Hour				Per Hour			Per Hour
\$91.80	D3.3 Noise level reading and assessment	A	c	\$90.91	GST Supply	\$9.09	\$100.00
\$183.15	D3.4 Noise level reading and assessment after normal business hours	A	c	\$172.73	GST Supply	\$17.27	\$190.00
\$97.00	D3.5 Audit of industrial/commercial premises for environmental compliance	A	c	\$90.91	GST Supply	\$9.09	\$100.00
Per Hour				Per Hour			Per Hour
\$97.00	D3.6 Research and preparation of report for site history of contamination	A	c	\$90.91	GST Supply	\$9.09	\$100.00
Per Hour				Per Hour			Per Hour
\$126.70	D3.7 Intensive agriculture premises inspection (piggeries, poultry,cattle etc.)	A	c	\$118.73	GST Supply	\$11.87	\$130.60

Division:- City Planning							
Branch:- Regulatory Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>D4. Environmental Protection Notices under POEO Act 1997</b>						
\$444.00	D4.1 Issuing notice administration fee	D	f	\$455.00	Exempt		\$455.00
\$97.00	D4.2 Monitoring compliance to notice issued	A	c	\$90.91	GST Supply	\$9.09	\$100.00
Per Hour				Per Hour			Per Hour
\$80.50	D4.3 Outstanding notices or orders information in register	A	c	\$83.00	Exempt		\$83.00
	<b>D5. Public Health Consultation and Investigation</b>						
	<b>D5.1 Professional and Administration Fees</b>						
\$120.00	D5.1. (a) Staff technical/professional project services-General Manager, Directors, Managers	C	d	\$109.09	GST supply	\$10.91	\$120.00
Per hour or part thereof (Min \$120.00)				Per hour or part thereof (Min \$123.70)			Per hour or part thereof (Min \$123.70)
\$90.00	D5.1. (b) Staff technical/professional project services-General	C	d	\$81.82	GST supply	\$8.18	\$90.00
Per hour or part thereof (Min \$90.00)				Per hour or part thereof (Min \$92.80)			Per hour or part thereof (Min \$92.80)
\$60.00	D5.1. (c) Staff technical/professional project services-Administrative/Clerical	C	d	\$54.55	GST supply	\$5.45	\$60.00
Per hour or part thereof (Min \$60.00)				Per hour or part thereof (Min \$61.85)			Per hour or part thereof (Min \$61.85)
\$97.00	D5.2 Pollution control investigation charges to polluter	A	c	\$90.91	GST Supply	\$9.09	\$100.00
Per Hour				Per Hour			Per Hour
	<b>D6. Certificates/Documents Available-Regulatory Services</b>						
\$80.50	D6.1 S735A LGA Certificate-Outstanding notices and orders.	A	c	\$83.00	Exempt		\$83.00
\$55.40	D6.2 S735A LGA Certificate-Urgency Fee (24hrs turnaround)	A	c	\$51.91	GST Supply	\$5.19	\$57.10
\$80.50	D6.3 S121ZP, EP & A Certificate-Outstanding notices and orders	A	c	\$83.00	Exempt		\$83.00
\$55.40	D6.4 S121ZP, EP & A Certificate-Urgency Fee (24hrs turnaround)	A	c	\$51.91	GST Supply	\$5.19	\$57.10



Division:- City Planning

Branch:- Regulatory Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>D7. Registration Fees</b>						
\$126.70	D7.1 'A' Framed sign on Council land -Annual administration fee	A	c	\$130.60	Exempt		\$130.60
	<b>PART E -Sewerage Management Facilities</b>						
	<b>E1. Sales</b>						
\$16.40	E1.1 Sale of septic irrigation warning signs	B	c	\$15.36	GST Supply	\$1.54	\$16.90
	<b>E2. Certificates/Documents available</b>						
\$23.10	E2.1 Copy of approval to operate septic system	B	c	\$21.64	GST Supply	\$2.16	\$23.80
	<b>E3. Septic Tanks Inspections</b>						
\$116.45	E3.1 Licence Fee - "Approval to operate a Sewerage Management Facility".	B	c	\$120.05	Exempt		\$120.05
\$116.45	E3.2 Pre-purchase inspection of Sewerage Management facility and written report	B	b	\$120.05	Exempt		\$120.05
\$86.20	E3.3 Sewerage Management Facility re-inspection Fee where 'still failing' OR 'not ready'	B	b	\$88.85	Exempt		\$88.85
\$253.40	E3.4 Application to install a centralised Sewerage Management facility	B	b	\$261.25	Exempt		\$261.25
Plus	Plus			Plus			Plus
\$170.30		B	b	\$175.60	Exempt		\$175.60
Per allotment				Per allotment			Per allotment
\$61.50	E3.5 Inspection of Decommissioned Sewerage Management Facility.	B	b	\$63.40	Exempt		\$63.40
	<b>PART F - Waste Collection</b>						
	<b>F1. Waste Collection Annual Charge-Kerbside Bulk Waste Collection</b>			To be determined			To be determined
	<b>F2. Waste Bins</b>						
\$58.50	F2.1 120/140L size	B	c	\$54.82	GST Supply	\$5.48	\$60.30
\$86.20	F2.2 240L size	B	c	\$80.73	GST Supply	\$8.07	\$88.80
\$39.00	F2.3 Second hand 240L	B	c	\$36.55	GST Supply	\$3.65	\$40.20

Division:- City Planning

Branch:- Regulatory Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$83.10	F2.4 Recycle bins	B	c	\$77.91	GST Supply	\$7.79	\$85.70
	<b>PART G - Waste Management Service</b>						
	<b>G1. Domestic Waste Annual Charges</b>						
\$335.25	G1.1 240 litre bin - Weekly Service	A	d	\$355.36	Exempt		\$355.36
\$205.85	G1.2 120 litre bin - Weekly Service	A	d	\$218.20	Exempt		\$218.20
\$205.85	G1.3 240 litre bin - Fortnightly Service	A	d	\$218.20	Exempt		\$218.20
\$139.50	G1.4 120 litre bin - Fortnightly Service	A	d	\$147.87	Exempt		\$147.87
\$101.80	G1.5 Waste Management Availability - Weekly Service	A	d	\$107.90	Exempt		\$107.90
\$50.90	G1.6 Waste Management Availability - Fortnightly Service	A	d	\$53.95	Exempt		\$53.95
POA	G1.7 Multiple waste collection services on a property	A	d	POA	Exempt		POA
	<b>G2. Business Waste Annual Charges</b>						
\$376.85	G2.1 240 litre bin - Weekly Service	A	d	\$430.36	Exempt		\$430.36
\$230.60	G2.2 120 litre bin - Weekly Service	A	d	\$263.34	Exempt		\$263.34
POA	G2.3 Multiple waste collection services on a property (special events, heavy loads periods etc, charges as per agreement between Council and Business)	A	d	POA	GST Supply		POA
	<b>PART H - Other</b>						
	<b>H1. Advertising Structures/Signs</b>						
\$126.70	H1.1 Sandwich Board Annual fee	A	c	\$130.60	Exempt		\$130.60
\$181.00	H1.2 Retrieval of confiscated unauthorised sign on public land	A	c	\$186.60	Exempt		\$186.60
	<b>H2. Land Clearing - Hazard reduction (S66 Rural Fires Act)</b>						
Contractor's fee	H2.1 Contractor's cost for land clearing	B	d	Contractor's fee	GST Supply		Contractor's fee
Plus	Plus			Plus			Plus

Division:- City Planning							
Branch:- Regulatory Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$329.85	H2.2 Administration Charge	B	d	\$309.18	GST Supply	\$30.92	\$340.10
	<b>H3. Sale of Tender Documents</b>						
At Cost	H3.1 Sale of Tender documents (printing, paper, expertise, overheads)	B	c	At Cost	GST Supply		At Cost

Division:- City Planning							
Branch:- Town Planning & City Planning Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A:</b>						
	<b>CONSTRUCTION &amp; DEVELOPMENT</b>						
	<b>A1. Development Applications</b>						
	A1.1 General Development						
\$110.00	A1.1.1 Not exceeding \$5,000	D	f	\$110.00	Exempt		\$110.00
\$170.00	A1.1.2 \$5,001 - \$50,000	D	f	\$170.00	Exempt		\$170.00
Plus	Plus			Plus			Plus
\$3.00				\$3.00	Exempt		\$3.00
each \$1000 above \$5,000				each \$1000 above \$5,000			each \$1000 above \$5,000
\$352.00	A1.1.3 \$50,001 - \$250,000	D	f	\$352.00	Exempt		\$352.00
Plus	Plus			Plus			Plus
\$3.64				\$3.64			\$3.64
each \$1000 above \$50,000				each \$1000 above \$50,000			each \$1000 above \$50,000
\$1,160.00	A1.1.4 \$250,001 - \$500,000	D	f	\$1,160.00	Exempt		\$1,160.00
Plus	Plus			Plus			Plus
\$2.34				\$2.34			\$2.34
each \$1000 above \$250,000				each \$1000 above \$250,000			each \$1000 above \$250,000
\$1,745.00	A1.1.5 \$500,001- \$1,000,000	D	f	\$1,745.00	Exempt		\$1,745.00
Plus	Plus			Plus			Plus
\$1.64				\$1.64			\$1.64
each \$1000 above \$500,000				each \$1000 above \$500,000			each \$1000 above \$500,000

Division:- City Planning								
Branch:- Town Planning & City Planning Services								
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)	
\$2,615.00	A1.1.6 \$1,000,001 - \$10,000,000	D	f	\$2,615.00	Exempt		\$2,615.00	
Plus	Plus			Plus			Plus	
\$1.44				\$1.44			\$1.44	
each \$1000 above \$1,000,000				each \$1000 above \$1,000,000			each \$1000 above \$1,000,000	
\$15,875.00	A1.1.7 More than \$10,000,000	D	f	\$15,875.00	Exempt		\$15,875.00	
Plus	Plus			Plus			Plus	
\$1.19		D	f	\$1.19	Exempt		\$1.19	
each \$1,000 above \$10,000,000				each \$1,000 above \$10,000,000			each \$1,000 above \$10,000,000	
\$220.00	A1.1.8 Change of Use (Where no cost of works. See CI 250 EPA Regulations 2000)	D	f	\$285.00	Exempt		\$285.00	
	A1.2 Dwelling-houses							
\$364.00	A1.2.1 Dwelling-houses not exceeding \$100,000 (Note: Fees set by Statute)	D	f	\$455.00	Exempt		\$455.00	
Fee calculated according to General Development	A1.2.2 Dwelling-houses exceeding \$100,000	D	f	Fee calculated according to General Development	Exempt		Fee calculated according to General Development	
	A1.3 Development Application for Tree Removal							
\$103.00	A1.3.1 1 to 5 trees	B	a	\$106.20	Exempt		\$106.20	
\$228.00	A1.3.2 6 to 25 trees	B	a	\$235.05	Exempt		\$235.05	
Fee calculated according to General Development	A1.3.5 More than 25 trees	B	a	Fee calculated according to General Development	Exempt		Fee calculated according to General Development	
	A1.4 Development Application for Tree Pruning							
\$75.00	A1.4.1 1 to 5 trees	B	a	\$77.30	Exempt		\$77.30	
\$175.00	A1.4.2 6 to 25 trees	B	a	\$180.40	Exempt		\$180.40	
Fee calculated according to General Development	A1.4.5 More than 25 trees	B	a	Fee calculated according to General Development	Exempt		Fee calculated according to General Development	

Division:- City Planning		Branch:- Town Planning & City Planning Services		Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
2010/11 Fees (GST Inclusive)	Fee Description								
	<b>A2. Notification of Development Applications (Hawkesbury DCP)</b>								
\$131.00	A2.1 Requiring adjoining owners letters only (up to 20 properties)	B	b	\$135.05	Exempt			\$135.05	
\$231.00	A2.2 Requiring adjoining owners letters only (21 to 100 properties)	B	b	\$238.15	Exempt			\$238.15	
\$331.00	A2.3 Requiring adjoining owners letters only (more than 100 properties)	B	b	\$341.25	Exempt			\$341.25	
\$330.00	A2.4 Requiring adjoining owners' letters and advertisement	B	b	\$340.20	Exempt			\$340.20	
	<b>A3. Building Construction Certificate</b>								
\$1,000.00	A3.1 Dwelling (Class 1,4)	B	d	\$937.27	GST Supply	\$93.73		\$1,031.00	
\$800.00	A3.2 Dwelling Additions	B	d	\$749.82	GST Supply	\$74.98		\$824.80	
\$2,000.00	A3.3 Dual Occupancy	B	d	\$1,874.55	GST Supply	\$187.45		\$2,062.00	
\$1,000.00	A3.4 Residential Flat Building (Class 2)	B	d	\$937.27	GST Supply	\$93.73		\$1,031.00	
plus	Plus			plus				plus	
\$345.00		B	d	\$323.36	GST Supply	\$32.34		\$355.70	
per unit				per unit				per unit	
\$1,000.00	A3.5 Commercial (Class 3,5,6 and 9)	B	d	\$937.27	GST Supply	\$93.73		\$1,031.00	
Per 500m2 floor area				Per 500m2 floor area				Per 500m2 floor area	
<b>OR</b>	<b>OR</b>			<b>OR</b>				<b>OR</b>	
\$500.00		B	d	\$468.64	GST Supply	\$46.86		\$515.50	
Per Unit, whichever is greater				Per Unit, whichever is greater				Per Unit, whichever is greater	
\$1,000.00	A3.6 Industrial (Class 7 and 8)	B	d	\$937.27	GST Supply	\$93.73		\$1,031.00	
Per 500m2 floor area				Per 500m2 floor area				Per 500m2 floor area	
<b>OR</b>	<b>OR</b>			<b>OR</b>				<b>OR</b>	
\$500.00		B	d	\$468.64	GST Supply	\$46.86		\$515.50	
Per Unit, whichever is greater				Per Unit, whichever is greater				Per Unit, whichever is greater	

Division:- City Planning		Branch:- Town Planning & City Planning Services		Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
2010/11 Fees (GST Inclusive)	Fee Description								
\$480.00	A3.7 Pools	B	d	\$449.86	GST Supply	\$44.99	\$494.85		
\$200.00	A3.8 Other (Class 10) (sheds, garages etc)	B	d	\$187.45	GST Supply	\$18.75	\$206.20		
OR	OR			OR			OR		
\$3.00		B	d	\$2.82	GST Supply	\$0.28	\$3.10		
Per m2 floor area, whichever is greater				Per m2 floor area, whichever is greater			Per m2 floor area, whichever is greater		
<b>A4. Additional Fees</b>									
\$0.68	A4.1 Footpath Occupation fee for hoarding site works, etc.	B	d	\$0.70	Exempt		\$0.70		
Per m2/day				Per m2/day			Per m2/day		
Minimum 15m2				Minimum 15m2			Minimum 15m2		
\$125.00	A4.2 Mandatory inspection prior to release of Construction Certificate	C	c	\$117.14	GST Supply	\$11.71	\$128.85		
Amended	A4.3 Scanning of hard copy documents and conversion into electronic format								
New	A4.3.1 Documents (except DA form) are provided in electronic format (eg. pdf) NB: File conversion fee may still apply see below	B	c	Free			Free		
Amended	A4.3.2 Development Applications less than \$100,000	B	c	\$20.00	Exempt		\$20.00		
Amended	A4.3.3 Development Applications between \$100,001 and \$500,000	B	c	\$40.00	Exempt		\$40.00		
Amended	A4.3.4 Development Applications between \$500,001 and \$1,000,000	B	c	\$80.00	Exempt		\$80.00		
Amended	A4.3.5 Development Applications between \$1,000,001 and \$2,000,000	B	c	\$250.00	Exempt		\$250.00		
Amended	A4.3.6 Development Applications greater than \$2,000,000	B	c	\$550.00	Exempt		\$550.00		
Amended	A4.3.7 Development Applications - Not for Profit Organisations	B	c	Free	Exempt		Free		
New	A4.3.8 Miscellaneous Documents (excluding Development Applications)								
New	A4.3.8. (a) Minimum Charge	B	d	\$22.73	GST Supply	\$2.27	\$25.00		
New	A4.3.8. (b) Up to A4 - per page	B	d	\$2.27	GST Supply	\$0.23	\$2.50		
New	A4.3.8. (c) A3 - per page	B	d	\$4.55	GST Supply	\$0.45	\$5.00		
New	A4.3.8. (d) Documents greater than A3	B	d	\$18.18	GST Supply	\$1.82	\$20.00		

Division:- City Planning

Branch:- Town Planning & City Planning Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
New	A4.4 File conversion of electronic documents						
New	A4.4.1 Documents (except DA form) are provided in digital format consistent with Council naming conventions and file format requirements	B	c	Free			Free
New	A4.4.2 Digital data less than 400MB in total size as follows						
New	A4.4.2. (a) Development Applications less than \$100,000	B	d	\$9.09	GST Supply	\$0.91	\$10.00
New	A4.4.2. (b) Development Applications between \$100,001 and \$500,000	B	d	\$18.18	GST Supply	\$1.82	\$20.00
New	A4.4.2. (c) Development Applications between \$500,001 and \$1,000,000	B	d	\$36.36	GST Supply	\$3.64	\$40.00
New	A4.4.2. (d) Development Applications between \$1,000,001 and \$2,000,000	B	d	\$113.64	GST Supply	\$11.36	\$125.00
New	A4.4.2. (e) Development Applications greater than \$2,000,000	B	d	\$245.45	GST Supply	\$24.55	\$270.00
New	A4.4.2. (f) Development Applications - Not for Profit Organisations	B	d	Free	GST Supply		Free
New	A4.4.3 Digital data less greater than 500MB in total size as follows						
New	A4.4.3. (a) Development Applications less than \$100,000	B	d	\$18.18	GST Supply	\$1.82	\$20.00
New	A4.4.3. (b) Development Applications between \$100,001 and \$500,000	B	d	\$36.36	GST Supply	\$3.64	\$40.00
New	A4.4.3. (c) Development Applications between \$500,001 and \$1,000,000	B	d	\$72.73	GST Supply	\$7.27	\$80.00
New	A4.4.3. (d) Development Applications between \$1,000,001 and \$2,000,000	B	d	\$227.27	GST Supply	\$22.73	\$250.00
New	A4.4.3. (e) Development Applications greater than \$2,000,000	B	d	\$518.18	GST Supply	\$51.82	\$570.00
New	A4.4.3. (f) Development Applications - Not for Profit Organisations	B	d	Free	GST Supply		Free
New	A4.4.4 Subdivision (Development Applications or Construction Certificates phase)						
New	A4.4.4. (a) Less than 20 lots	B	d	\$113.64	GST Supply	\$11.36	\$125.00
New	A4.4.4. (b) 20 lots or more and/or incorporating a road	B	d	\$518.18	GST Supply	\$51.82	\$570.00
New	A4.4.4. (c) Boundary adjustments	B	d	\$113.64	GST Supply	\$11.36	\$125.00
\$22.50	A4.5 Stamping additional hard copy plans - When in excess of 1 set for applicant	B	d	\$21.10	Exempt		\$21.10
	<b>Note: Building projects (other than dwellings &amp; residential additions) which involve civil works, eg car parks, drainage, etc will be subject to the additional CC fees in Part B.</b>						



Division:- City Planning							
Branch:- Town Planning & City Planning Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>A5. Building Compliance Certificates</b>						
	<b>(Includes all inspections)</b>						
\$840.00	A5.1 Residential (Class 1,4)	B	d	\$787.27	GST Supply	\$78.73	\$866.00
\$840.00	A5.2 Residential Additions	B	d	\$787.27	GST Supply	\$78.73	\$866.00
\$840.00	A5.3 Residential Flat Building (Class 2)	B	d	\$787.27	GST Supply	\$78.73	\$866.00
per unit				per unit			per unit
\$840.00	A5.4 Commercial (Class 3,5,6 and 9)	B	d	\$787.27	GST Supply	\$78.73	\$866.00
Per Unit				Per Unit			Per Unit
<b>OR</b>	<b>OR</b>			<b>OR</b>			<b>OR</b>
\$840.00		B	d	\$787.27	GST Supply	\$78.73	\$866.00
Per 500m2 floor area, whichever is greater				Per 500m2 floor area, whichever is greater			Per 500m2 floor area, whichever is greater
\$840.00	A5.5 Industrial (Class 7 and 8)	B	d	\$787.27	GST Supply	\$78.73	\$866.00
Per Unit				Per Unit			Per Unit
<b>OR</b>	<b>OR</b>			<b>OR</b>			<b>OR</b>
\$840.00		B	d	\$787.27	GST Supply	\$78.73	\$866.00
Per 500m2 floor area, whichever is greater				Per 500m2 floor area, whichever is greater			Per 500m2 floor area, whichever is greater
	A5.6 Pools						
\$260.00	A5.6.1 In ground	B	d	\$243.64	GST Supply	\$24.36	\$268.00
\$130.00	A5.6.2 Above ground	B	d	\$121.82	GST Supply	\$12.18	\$134.00
\$260.00	A5.7 Other Class 10 structures	B	d	\$243.64	GST Supply	\$24.36	\$268.00
\$130.00	A5.8 Re-inspection where failed or not ready	B	d	\$121.82	GST Supply	\$12.18	\$134.00
\$130.00	A5.9 Single Inspection	B	d	\$121.82	GST Supply	\$12.18	\$134.00

Division:- City Planning		Branch:- Town Planning & City Planning Services		Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
2010/11 Fees (GST Inclusive)	Fee Description								
New	A5.10 Single inspection (Swimming Pools only - for portable/inflatable pools or where Swimming Pool Compliance Certificate is required)	B	d	\$90.91	GST Supply	\$9.09	\$100.00		
\$162.00	<b>A6. Occupation Certificate</b>	B	d	\$167.00	Exempt		\$167.00		
	<b>A7. Septic Tanks</b>								
\$224.00	A7.1 Septic tank application fee (including fee for first year of operation)	B	c	\$224.00	Exempt		\$224.00		
\$56.00	A7.2 Amended application	B	c	\$56.00	Exempt		\$56.00		
	<b>A8. Resited Dwellings</b>								
\$1,147.00	A8.1 Refundable Deposit - Transit Damage	A	c	\$1,182.55	Exempt		\$1,182.55		
\$139.00	A8.2 Route inspection fee	A	c	\$130.27	GST Supply	\$13.03	\$143.30		
	A8.3 Inspection of building (where it is proposed to have it removed and re-erected)								
\$458.50	A 8.3.1 Up to distance of 100km	B	c	\$429.73	GST Supply	\$42.97	\$472.70		
POA	A 8.3.2 In excess of 100km	B	c	POA			POA		
\$161.00	<b>A9. Application to Occupy Temporary Accommodation</b>	B	c	\$166.00	Exempt		\$166.00		
	<b>A10. Complying Development Certificate</b>								
	A10.1 New dwellings, alterations & additions (Class 1)								
\$800.00	A 10.1.1 New Dwellings	B	d	\$749.82	GST Supply	\$74.98	\$824.80		
\$665.00	A 10.1.1 Dwelling Additions	B	d	\$623.27	GST Supply	\$62.33	\$685.60		
\$400.00	A10.2 Pools	B	d	\$374.91	GST Supply	\$37.49	\$412.40		
\$200.00	A10.3 Decks, pergolas, carports, garages, (Class 10)	B	d	\$187.45	GST Supply	\$18.75	\$206.20		
<b>OR</b>	<b>OR</b>			<b>OR</b>			<b>OR</b>		
\$3.00		B	d	\$2.82	GST Supply	\$0.28	\$3.10		
Per m2 floor area, whichever is greater				Per m2 floor area, whichever is greater			Per m2 floor area, whichever is greater		
\$400.00	A10.4 Boundary Adjustments, Shop fit outs.	B	d	\$374.91	GST Supply	\$37.49	\$412.40		
\$330.00	A10.5 Advertising Signs	B	d	\$309.27	GST Supply	\$30.93	\$340.20		

Division:- City Planning							
Branch:- Town Planning & City Planning Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$800.00	A10.6 New industrial buildings and additions	B	d	\$749.82	GST Supply	\$74.98	\$824.80
Per 500m2 floor area				Per 500m2 floor area			Per 500m2 floor area
<b>OR</b>	<b>OR</b>			<b>OR</b>			<b>OR</b>
\$400.00		B	d	\$374.91	GST Supply	\$37.49	\$412.40
Per Unit, whichever greater				Per Unit, whichever greater			Per Unit, whichever greater
\$125.00	A10.7 Mandatory inspection prior to release of Complying Development Certificate	C	c	\$117.14	GST Supply	\$11.71	\$128.85
	<b>To ensure that Council's prices for building certification services are competitive, Council will match the price of any genuine written quotation from a private certifier.</b>						
	<b>PART B:</b>						
	<b>SUBDIVISION &amp; CIVIL WORKS</b>						
	<b>B1. Development Application Fees</b>						
\$500.00	B1.1 New road	D	f	\$665.00	Exempt		\$665.00
Plus	Plus			Plus			Plus
\$50.00		D	f	\$65.00	Exempt		\$65.00
per additional lot				per additional lot			per additional lot
\$250.00	B1.2 No new road	D	f	\$330.00	Exempt		\$330.00
Plus	Plus			Plus			Plus
\$40.00		D	f	\$53.00	Exempt		\$53.00
per additional lot				per additional lot			per additional lot
\$250.00	B1.3 Strata	D	f	\$330.00	Exempt		\$330.00
Plus	Plus			Plus			Plus
\$50.00		D	f	\$65.00	Exempt		\$65.00
per additional lot				per additional lot			per additional lot

**Division:- City Planning**  
**Branch:- Town Planning & City Planning Services**

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>B2. Construction Certificate Fees</b>						
	B2.1 Full width road construction						
	B2.1.1 Residential, commercial & industrial						
\$15.00	B2.1.1. (a) Charge per linear metre	B	d	\$14.05	GST Supply	\$1.40	\$15.45
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$638.00	B2.1.1. (b) Minimum Charge	B	d	\$597.95	GST Supply	\$59.80	\$657.75
	B2.1.2 Rural Road						
\$7.00	B2.1.2. (a) Charge per linear metre	B	d	\$6.55	GST Supply	\$0.65	\$7.20
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$485.00	B2.1.2. (b) Minimum Charge	B	d	\$454.55	GST Supply	\$45.45	\$500.00
	B2.2 Half width road construction						
	B2.2.1 Residential, commercial & industrial						
\$11.20	B2.2.1 (a) Charge per linear metre	B	d	\$10.50	GST Supply	\$1.05	\$11.55
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$462.00	B2.2.1 (b) Minimum Charge	B	d	\$433.00	GST Supply	\$43.30	\$476.30
	B2.3 Access Ways (includes crossings)						
\$176.00	B2.3.1 Residential - per driveway	B	d	\$164.95	GST Supply	\$16.50	\$181.45
\$286.00	B2.3.2 Rural - per driveway	B	d	\$268.05	GST Supply	\$26.80	\$294.85
	B2.4 Drainage where no Road or access works						
\$1.40	B2.4.1 Charge per linear metre	B	d	\$1.32	GST Supply	\$0.13	\$1.45
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$208.00	B2.4.2 Minimum Charge	B	d	\$194.95	GST Supply	\$19.50	\$214.45
\$172.00	B2.5 Car parking Areas	B	d	\$161.18	GST Supply	\$16.12	\$177.30
\$277.00	B2.6 On site stormwater detention	B	d	\$259.64	GST Supply	\$25.96	\$285.60

Division:- City Planning

Branch:- Town Planning & City Planning Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$130.00	B2.7 Works not Covered by Above - per hour (written estimate will be quoted at rate per hour)	B	d	\$121.82	GST Supply	\$12.18	\$134.00
Per Hour				Per Hour			Per Hour
<b>B3. Compliance Certificate Fees</b>							
	B3.1 Full width road construction						
	B3.1.1 Residential, commercial & industrial						
\$30.00	B3.1.1 (a) Charge per linear metre	B	d	\$28.09	GST Supply	\$2.81	\$30.90
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$1,238.00	B3.1.1 (b) Minimum Charge	B	d	\$1,160.32	GST Supply	\$116.03	\$1,276.35
	B3.1.2 Rural Road						
\$14.00	B3.1.2 (a) Charge per linear metre	B	d	\$13.09	GST Supply	\$1.31	\$14.40
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$967.50	B3.1.2 (b) Minimum Charge	B	d	\$906.82	GST Supply	\$90.68	\$997.50
	B3.2 Half width road construction						
	B3.2.1 Residential, commercial & industrial						
\$22.50	B3.2.1 (a) Charge per linear metre	B	d	\$21.09	GST Supply	\$2.11	\$23.20
Per Linear mtr				Per Linear mtr			Per Linear mtr
\$924.00	B3.2.1 (b) Minimum Charge	B	d	\$866.00	GST Supply	\$86.60	\$952.60
	B3.3 Access Ways (includes crossings)						
\$359.00	B3.3.1 Residential - per driveway	B	d	\$336.45	GST Supply	\$33.65	\$370.10
\$581.00	B3.3.2 Rural - per driveway	B	d	\$544.55	GST Supply	\$54.45	\$599.00
	B3.4 Drainage where no Road or access works						
\$1.60	B3.4.1 Charge per linear metre	B	d	\$1.50	GST Supply	\$0.15	\$1.65
Per Linear mtr				Per Linear mtr			Per Linear mtr

Division:- City Planning		Branch:- Town Planning & City Planning Services		Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
2010/11 Fees (GST Inclusive)	Fee Description								
\$156.50	B3.4.2 Minimum Charge	B	d	\$146.68	GST Supply	\$14.67	\$161.35		
\$311.00	B3.5 Car parking Areas Compliance Cert	B	d	\$291.50	GST Supply	\$29.15	\$320.65		
\$461.00	B3.6 On-site stormwater detention	B	d	\$432.09	GST Supply	\$43.21	\$475.30		
\$130.00	B3.7 Works not Covered by Above - per hour (written estimate will be quoted at rate per hour)	B	d	\$121.82	GST Supply	\$12.18	\$134.00		
Per hour				Per hour			Per hour		
\$218.00	B3.8 Re-inspection fee (where job not ready)	B	d	\$204.32	GST Supply	\$20.43	\$224.75		
<b>B4. Subdivision Certificate Fees</b>									
	B4.1 Linen release								
	B4.1.1 Torrens Title and Community Title								
\$281.00	B4.1.1. (a) Linen release - Torrens Title and Community Title	B	c	\$289.70	Exempt		\$289.70		
Plus	Plus			Plus			Plus		
\$140.00	B4.1.1. (b) Charge Per Lot as shown on plan	B	c	\$144.35	Exempt		\$144.35		
Per Lot as shown on plan				Per Lot as shown on plan			Per Lot as shown on plan		
	B4.1.2 Strata title								
\$449.00	B4.1.2. (a) Linen release - Strata title	B	c	\$462.90	Exempt		\$462.90		
Plus	Plus			Plus			Plus		
\$140.00	B4.1.2. (b) Charge Per Lot as shown on plan	B	c	\$144.35	Exempt		\$144.35		
Per Lot as shown on plan				Per Lot as shown on plan			Per Lot as shown on plan		
Plus	Plus			Plus			Plus		
\$125.00	B4.1.2. (c) Mandatory inspection prior to release of Strata Certificate	C	c	\$117.14	GST Supply	\$11.71	\$128.85		
\$172.50	B4.2 Re -certification of plan	B	c	\$177.85	Exempt		\$177.85		
<b>B5. Performance Security Application and Administration Fee</b>									
\$277.00	B5.1 Security for works with a value of less than \$10,000	B	c	\$259.64	GST Supply	\$25.96	\$285.60		

Division:- City Planning		Branch:- Town Planning & City Planning Services		Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
2010/11 Fees (GST Inclusive)	Fee Description								
\$967.00	B5.2 Security for works with a value of \$10,000 or more	B	c	\$906.32	GST Supply	\$90.63	\$996.95		
	<b>PART C:</b>								
	<b>ADDITIONAL APPLICATION FEES</b>								
	<b>C1. Integrated Development</b>								
\$110.00	C1.1 DA add-on fee payable to Council	D	f	\$110.00	Exempt		\$110.00		
In addition to Development				In addition to Development			In addition to Development		
Application Fee				Application Fee			Application Fee		
\$250.00	C1.2 Fee payable to each approval body	D	f	\$250.00	Exempt		\$250.00		
in addition to Development				in addition to Development			in addition to Development		
Application Fee				Application Fee			Application Fee		
	<b>C2. Development Requiring Concurrence</b>								
\$110.00	C2.1 DA Add-on fee (payable to Council)	D	f	\$110.00	Exempt		\$110.00		
\$250.00	C2.2 Fee payable to each concurrence authority	D	f	\$250.00	Exempt		\$250.00		
	<b>C3. Designated Development</b>								
\$715.00	C3.1 DA add-on fee	D	f	\$920.00	Exempt		\$920.00		
in addition to Development				in addition to Development			in addition to Development		
Application Fee				Application Fee			Application Fee		
\$1,665.00	C3.2 Notice and advertising of designated development.	D	f	\$2,220.00	Exempt		\$2,220.00		
\$600.00	<b>C4. Residential Flat Buildings which require referral to a Design Review Panel under SEPP 65</b>	D	f	\$760.00	Exempt		\$760.00		
\$600.00	<b>C5. Development Applications which require referral to Independent Hearing and Assessment Panel</b>	C	d	\$760.00	Exempt		\$760.00		

Division:- City Planning							
Branch:- Town Planning & City Planning Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>C6. Application to Prepare Local Environmental Plans (LEP's).</b>						
\$6,440.00	C6.1 Minor, where Environmental Study is not required. (Part refund if Adopted LEP does not proceed through to Council or Dept Of Planning)	B	d	\$6,639.65	Exempt		\$6,639.65
\$12,880.00	C6.2 Major, where Environmental Study is involved. (Part refund if Adopted LEP does not proceed through to Council or Dept of Planning)	B	d	\$13,279.25	Exempt		\$13,279.25
POA	C6.3 Preparation or variation to DCP (quotation on application-written response will be quoted at professional rate per hour)	B	d	POA	Exempt		POA
\$321.00	C6.4 Advertising for all applications (As per Part A.2. Notification of development applications)	B	d	\$330.95	Exempt		\$330.95
	<b>PART D:</b>						
	<b>MODIFICATION AND REVIEW OF DEVELOPMENT CONSENT</b>						
	<b>D1. Modification of Consent Section 96 EPA Act.</b>						
\$55.00	D1.1 Minor error, misdescription or miscalculation only- Section 96(1)	D	f	\$71.00	Exempt		\$71.00
50% of original DA fee OR	D1.2 Modification involving minimal environmental impact- Section 96(1A) or Section 96AA(1)	D	f	50% of original DA fee OR	Exempt		50% of original DA fee OR
\$500.00		D	f	\$645.00	Exempt		\$645.00
(whichever is less) plus				(whichever is less) plus			(whichever is less) plus
notification fee where required				notification fee where required			notification fee where required
	D1.3 Modification not of minimal environmental impact- Section 96(2) or Section 96AA(1)						
50% of original DA fee plus	D1.3.1 Original DA fee less than \$100	D	f	50% of original DA fee plus			50% of original DA fee plus
notification fee as per Part A Item 2				notification fee as per Part A Item 2			notification fee as per Part A Item 2
50% of original DA fee plus	D1.3.2 Original DA fee \$100 or more, but no building, demolition or work	D	f	50% of original DA fee plus	Exempt		50% of original DA fee plus
notification fee as per Part A Item 2				notification fee as per Part A Item 2			notification fee as per Part A Item 2
\$150.00	D1.3.3 Dwelling \$100,000 or less	D	f	\$190.00	Exempt		\$190.00
plus notification fee	Plus			plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2



Division:- City Planning		Branch:- Town Planning & City Planning Services		Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
2010/11 Fees (GST Inclusive)	Fee Description								
\$55.00	D1.3.4 Other Development up to \$5,000	D	f	\$55.00	Exempt		\$55.00		\$55.00
plus notification fee	Plus			plus notification fee					plus notification fee
as per Part A Item 2				as per Part A Item 2					as per Part A Item 2
\$85.00	D1.3.5 Other Development \$5,001 - \$250,000	D	f	\$85.00	Exempt		\$85.00		\$85.00
Plus				Plus					Plus
\$1.50		D	f	\$1.50	Exempt		\$1.50		\$1.50
each \$1,000				each \$1,000					each \$1,000
plus notification fee				plus notification fee					plus notification fee
as per Part A Item 2				as per Part A Item 2					as per Part A Item 2
\$500.00	D1.3.6 Other Development \$250,001 - \$500,000	D	f	\$665.00	Exempt		\$665.00		\$665.00
Plus				Plus					Plus
\$0.85		D	f	\$0.85	Exempt		\$0.85		\$0.85
each \$1,000 above \$250,000				each \$1,000 above \$250,000					each \$1,000 above \$250,000
plus notification fee				plus notification fee					plus notification fee
as per Part A Item 2				as per Part A Item 2					as per Part A Item 2
\$712.00	D1.3.7 Other Development \$500,001 - \$1,000,000	D	f	\$712.00	Exempt		\$712.00		\$712.00
Plus				Plus					Plus
\$0.50		D	f	\$0.50	Exempt		\$0.50		\$0.50
each \$1,000 above \$500,000				each \$1,000 above \$500,000					each \$1,000 above \$500,000
plus notification fee				plus notification fee					plus notification fee
as per Part A Item 2				as per Part A Item 2					as per Part A Item 2

Division:- City Planning

Branch:- Town Planning & City Planning Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$987.00	D1.3.8 Other Development \$1,000,001 - \$10,000,000	D	f	\$987.00	Exempt		\$987.00
Plus				Plus			Plus
\$0.40		D	f	\$0.40	Exempt		\$0.40
each \$1,000 above \$1,000,000				each \$1,000 above \$1,000,000			each \$1,000 above \$1,000,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$4,737.00	D1.3.9 Other Development More than \$10,000,000	D	f	\$4,737.00	Exempt		\$4,737.00
Plus				Plus			Plus
\$0.27		D	f	\$0.27	Exempt		\$0.27
each \$1,000 above \$10,000,000				each \$1,000 above \$10,000,000			each \$1,000 above \$10,000,000
plus notification fee				plus notification fee			plus notification fee
as per Part A Item 2				as per Part A Item 2			as per Part A Item 2
\$600.00	D1.4 Residential Flat Buildings which have previously been referred to a Design Review Panel under SEPP 65 (Additional fee)	D	f	\$760.00	Exempt		\$760.00
50% of original CC Fee	D1.5 Issue new Construction Certificate required by Modification	B	c	50% of original CC Fee	GST Supply		50% of original CC Fee
	<b>D2. Review of Determination - S82A EP&amp;A Act</b>						
50% of original DA Fee	D2.1 Does not involve erecting a building, demolition or work	D	f	50% of original DA Fee or \$620 whichever is the lesser	Exempt		50% of original DA Fee or \$620 whichever is the lesser
\$150.00	D2.2 Dwelling house \$100,000 or less	D	f	\$190.00	Exempt		\$190.00

Division:- City Planning							
Branch:- Town Planning & City Planning Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	D2.3 Other Development based on estimated value:-						
\$55.00	D2.3.1 Up to \$5,000	D	f	\$55.00	Exempt		\$55.00
\$85.00	D2.3.2 \$5,001 - \$250,000	D	f	\$85.00	Exempt		\$85.00
Plus				Plus			Plus
\$1.50		D	f	\$1.50	Exempt		\$1.50
For each \$1,000 above \$5,000				For each \$1,000 above \$5,000			For each \$1,000 above \$5,000
\$500.00	D2.3.3 \$250,001 - \$500,000	D	f	\$500.00	Exempt		\$500.00
Plus				Plus			Plus
\$0.85		D	f	\$0.85	Exempt		\$0.85
For each \$1,000 above \$250,000				For each \$1,000 above \$250,000			For each \$1,000 above \$250,000
\$712.00	D2.3.4 \$500,001 - \$1,000,000	D	f	\$712.00	Exempt		\$712.00
Plus				Plus			Plus
\$0.50		D	f	\$0.50	Exempt		\$0.50
For each \$1,000 above \$500,000				For each \$1,000 above \$500,000			For each \$1,000 above \$500,000
\$987.00	D2.3.5 \$1,000,001 - \$10,000,000	D	f	\$987.00	Exempt		\$987.00
Plus				Plus			Plus
\$0.40		D	f	\$0.40	Exempt		\$0.40
For each \$1,000 above \$1,000,000				For each \$1,000 above \$1,000,000			For each \$1,000 above \$1,000,000
\$4,737.00	D2.3.6 More than \$10,000,000	D	f	\$4,737.00	Exempt		\$4,737.00
Plus				Plus			Plus
\$0.27		D	f	\$0.27	Exempt		\$0.27
For each \$1,000 above \$10,000,000				For each \$1,000 above \$10,000,000			For each \$1,000 above \$10,000,000

Division:- City Planning							
Branch:- Town Planning & City Planning Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>D3. Amend Development, Section 96 or Section 82A application prior to determination</b>						
10% of DA fee	D3.1 Administration fee	B	b	10% of DA fee	GST Supply		10% of DA fee
	D3.2 Advertising/notification fee as per original application if required.						
\$131.00	D3.2.1 Requiring adjoining owners letters only (up to 20 properties)	B	b	\$135.05	Exempt		\$135.05
\$231.00	D3.2.2 Requiring adjoining owners letters only (21 to 100 properties)	B	b	\$238.15	Exempt		\$238.15
\$331.00	D3.2.3 Requiring adjoining owners letters only (more than 100 properties)	B	b	\$341.25	Exempt		\$341.25
\$330.00	D3.2.4 Requiring adjoining owners' letters and advertisement	B	b	\$340.20	Exempt		\$340.20
	<b>PART E:</b>						
	<b>Certificates/Documents Available-City Planning</b>						
	<b>E1. Certificates/Reports</b>						
	E1.1 S149 Planning Certificate						
\$40.00	E1.1. (a) S149 (2) Planning Certificate	D	f	\$53.00	Exempt		\$53.00
\$40.00	E1.1. (b) S149 (2) Complying Development Certificate	D	f	\$40.00	Exempt		\$40.00
\$100.00	E1.1. (c) S149 (2) & (5) Planning Certificate	D	f	\$133.00	Exempt		\$133.00
\$0.55	E1.1. (d) Copy of S149 Planning Certificate- Cost Per page	B	c	\$0.57	Exempt		\$0.57
\$0.60	E1.1. (e) Faxing of S149 Planning Certificate- Cost Per page	B	c	\$0.56	GST Supply	\$0.06	\$0.62
	E1.2 S149D Building Certificates						
\$210.00	E1.2.1 Class 1 (fee per dwelling) & Class 10 Buildings	D	f	\$250.00	Exempt		\$250.00
\$75.00	E1.2.2 Additional Inspections	D	f	\$90.00	Exempt		\$90.00
	E1.2.3 Class 2-9 Buildings:-						
\$210.00	E1.2.3. (a) Not Exceeding 200 sq mtrs	D	f	\$210.00	Exempt		\$210.00

Division:- City Planning								
Branch:- Town Planning & City Planning Services								
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)	
\$210.00	E1.2.3. (b) Exceeding 200sq mtrs but not exceeding 2,000sqm	D	f	\$210.00	Exempt		\$210.00	
Plus				Plus			Plus	
\$0.42		D	f	\$0.50	Exempt		\$0.50	
per sq mtr over 200m2				per sq mtr over 200m2			per sq mtr over 200m2	
\$966.00	E1.2.3. (c) Exceeding 2,000 sq mtrs	D	f	\$1,165.00	Exempt		\$1,165.00	
Plus \$0.063c		D	f	Plus \$0.075c	Exempt		Plus \$0.075c	
Per sq mtr over 2,000m2				Per sq mtr over 2,000m2			Per sq mtr over 2,000m2	
\$10.00	E1.2.4 Copy of Building Certificate	D	f	\$13.00	Exempt		\$13.00	
POA As per the EPA Regulations	E1.2.5 Unapproved buildings as described in clause 260 (3A), (3B) & (3C) of the Environmental Planning & Assessment Regulation 2000.	D	f	POA As per the EPA Regulations	Exempt		POA As per the EPA Regulations	
	<b>E1.3 Professional and Administration Fees</b>							
\$120.00	E1.3 (a) Staff technical/professional project services-General Manager, Directors, Managers	C	d	\$113.64	GST supply	\$11.36	\$125.00	
Per hour or part thereof (Min \$120.00)				Per hour or part thereof (Min \$125.00)			Per hour or part thereof (Min \$125.00)	
\$90.00	E1.3 (b) Staff technical/professional project services-General	C	d	\$86.36	GST supply	\$8.64	\$95.00	
Per hour or part thereof (Min \$90.00)				Per hour or part thereof (Min \$95.00)			Per hour or part thereof (Min \$95.00)	
\$60.00	E1.3 (c) Staff technical/professional project services-Administrative/Clerical	C	d	\$59.09	GST supply	\$5.91	\$65.00	
Per hour or part thereof (Min \$60.00)				Per hour or part thereof (Min \$65.00)			Per hour or part thereof (Min \$65.00)	
\$20.55	E1.4 Drainage Diagram	B	d	\$21.20	Exempt		\$21.20	
\$40.00	E1.5 S 150 Map Extract Certificate	D	f	\$36.36	GST Supply	\$3.64	\$40.00	
\$30.00	E1.6 Registration of all Part 4A or Complying Development Certificates. (incl. Construction, Compliance, Occupation & Fire Safety Certificates)	D	f	\$36.00	Exempt		\$36.00	
\$78.00	E1.7 Registration of essential services Certificate Annual Fee	B	c	\$80.40	Exempt		\$80.40	
\$138.00	E1.8 Certificate of Stage of Building Work	B	c	\$129.32	GST Supply	\$12.93	\$142.25	

Division:- City Planning		Branch:- Town Planning & City Planning Services		Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
2010/11 Fees (GST Inclusive)	Fee Description								
	E1.9 Swimming Pools Act								
\$50.00	E1.9.1 Certificate of Compliance	D	f	\$70.00	Exempt			\$70.00	
\$50.00	E1.9.2 Application for Exemption	D	f	\$50.00	Exempt			\$50.00	
\$20.50	E1.9.3 Swimming Pool Resuscitation Sign	B	d	\$19.18	GST Supply	\$1.92		\$21.10	
\$10.00	E1.10 S88G Conveyancing Act 1919 Certificate.	D	f	\$10.00	Exempt			\$10.00	
\$140.00	E1.11 Inspection certifying compliance with positive covenant	B	d	\$131.18	GST Supply	\$13.12		\$144.30	
	<b>E2. Maps, Plans &amp; Documents</b>								
	E2.1 Hawkesbury Development Control Plan								
\$110.00	E2.1.1 Hard Copy - DCP & Specs	B	c	\$113.40	Exempt			\$113.40	
\$78.00	E2.1.2 Hard Copy - DCP only	B	c	\$80.40	Exempt			\$80.40	
\$56.00	E2.1.3 Hard Copy - Specs only	B	c	\$57.75	Exempt			\$57.75	
\$108.00	E2.1.4 Yearly Update subscription	B	c	\$111.35	Exempt			\$111.35	
\$27.00	E2.1.5 CD Rom	B	c	\$27.85	Exempt			\$27.85	
Free	E2.1.6 Download from www.hawkesbury.nsw.gov.au	B	c	Free				Free	
	E2.2 Local Environmental Plan 1989								
\$13.00	E2.2.1 Written document	B	c	\$13.40	Exempt			\$13.40	
\$363.00	E2.2.2 Coloured map set	B	c	\$374.25	Exempt			\$374.25	
\$48.00	E2.2.3 Single colour map	B	c	\$49.50	Exempt			\$49.50	
	E2.3 S94 Plan and S94a Plan								
\$8.00	E2.3.1 Hardcopy of Plan	D	f	\$8.00	Exempt			\$8.00	
Free	E2.3.2 Internet download			Free				Free	
\$66.00	E2.4 Copies of Building Plans from File	B	c	\$68.05	Exempt			\$68.05	

Division:- City Planning							
Branch:- Town Planning & City Planning Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	E2.5 Other Plans						
\$10.00	E2.5.1 B1 sheet	B	c	\$10.30	Exempt		\$10.30
\$7.73	E2.5.2 A1 sheet	B	c	\$7.95	Exempt		\$7.95
\$4.09	E2.5.3 A2 sheet	B	c	\$4.20	Exempt		\$4.20
\$1.09	E2.5.4 A3 sheet	B	c	\$1.09	Exempt		\$1.09
\$0.55	E2.5.5 A4 sheet	B	c	\$0.55	Exempt		\$0.55
	E2.6 Photocopies						
\$0.55	E2.6.1 Black & white - A4 - Per copy	B	c	\$0.60	Exempt		\$0.60
\$1.09	E2.6.2 Black & white - A3 - Per copy	B	c	\$1.20	Exempt		\$1.20
Cost plus 50%	E2.6.3 Studies, reports & other documents	B	c	Cost plus 50%	Exempt		Cost plus 50%
\$8.18	E2.7 HIA Housing Specification Booklet	B	d	\$8.45	Exempt		\$8.45
	<b>E3. Administration Fees</b>						
\$29.00	E3.1 Administration Fee: Cancelled Applications for certificates, diagrams, etc (deducted from refund)	B	c	\$30.00	GST Supply	\$3.00	\$33.00
	<b>PART F:</b>						
	<b>MISCELLANEOUS FEES</b>						
\$44.00	<b>F1. Amusement devices (Defined Sec 3 of Const Safety Act)</b>	A	c	\$45.35	Exempt		\$45.35
As specified in relevant legislation	<b>F2. Fees, Charges or Penalties permitted under legislation other than LGA</b>	D	f	As specified in relevant legislation	Exempt		As specified in relevant legislation
	<b>F3. Section 94/94a Contribution for:</b>						
As Per current Section 94/94a Plan adopted by Council	F3.1 Community facilities, Recreational Buildings,	B	c	As Per current Section 94/94a Plan adopted by Council	Exempt		As Per current Section 94/94a Plan adopted by Council
	F3.2 Park improvements,	B	c		Exempt		
	F3.3 Intersection improvements,	B	c		Exempt		
	F3.4 Car parking, Investigations/Plans, Land acquisitions, Regional works, Roadworks. Etc.	B	c		Exempt		

Division:- Infrastructure/Emergency Services							
Branch:- Construction & Maintenance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Construction &amp; Maintenance</b>						
\$170.00	<b>A1. Road Opening Permit</b>	B	c	\$175.25	Exempt		\$175.25
	<b>NOTE!</b> Restoration charges below must be paid in addition to the Road Opening Permit. Unless otherwise stated, all charges are per m2 and minimum area charged is 2m2.						
	Also, any work performed adjacent to a state road or town centre, will incur an additional charge for traffic control to RTA standards, based on actual cost plus 5%						
	<b>A2. Driveways- Restoration</b>						
	A2.1 Concrete						
\$256.50	A2.1.1 Residential driveways 100mm thick	B	c	\$240.41	GST Supply	\$24.04	\$264.45
Per m2	Minimum area 2m2			Per m2			Per m2
\$295.00	A2.1.2 Industrial driveways 150mm thick concrete	B	c	\$276.50	GST Supply	\$27.65	\$304.15
Per m2	Minimum area 2m2			Per m2			Per m2
	A2.2 Pavers (concrete/clay)						
\$295.00	A2.2.1 Returned to Council's works depot in good order	B	c	\$276.50	GST Supply	\$27.65	\$304.15
Per m2	Minimum area 2 m2			Per m2			Per m2
\$363.00	A2.2.2 Where Council is required to supply pavers	B	c	\$374.25	GST Supply	\$34.02	\$374.25
Per m2	Minimum area 2 m2			Per m2			Per m2
	A2.3 Driveway Inspections Fees			\$0.00			
\$115.00	A2.3.1 First 2 inspections	B	d	\$107.77	GST Supply	\$10.78	\$118.55
\$60.00	A2.3.2 Subsequent inspections	B	d	\$61.85	GST Supply	\$5.62	\$61.85
	<b>A3. Footpaths - Restoration</b>						
\$200.00	A3.1 Concrete path	B	c	\$187.45	GST Supply	\$18.75	\$206.20
Per m2	Minimum area 2m2			Per m2			Per m2



Division:- Infrastructure/Emergency Services							
Branch:- Construction & Maintenance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$221.00	A3.2 Concrete with bitumen/asphalt surface paths	B	c	\$207.14	GST Supply	\$20.71	\$227.85
Per m2	Minimum area 2m2			Per m2			Per m2
	A3.3 Pavers (concrete/clay)						
\$177.00	A3.3.1 Returned to Council's works depot in good order	B	c	\$165.91	GST Supply	\$16.59	\$182.50
Per m2	Minimum area 2m2			Per m2			Per m2
\$228.00	A3.3.2 Where Council is required to supply pavers	B	c	\$213.68	GST Supply	\$21.37	\$235.05
Per m2	Minimum area 2m2			Per m2			Per m2
\$148.00	A3.4 Bitumen surfaces/paths	B	d	\$138.73	GST Supply	\$13.87	\$152.60
Per m2	Minimum area 2m2			Per m2			Per m2
\$116.00	A3.5 Formed paths (earth, grassed or gravel)	B	d	\$108.73	GST Supply	\$10.87	\$119.60
Per m2	Minimum area 2m2			Per m2			Per m2
	<b>A4. Kerbing and Guttering (per linear metre)-Restoration</b>						
\$276.00	A4.1 Concrete kerb and gutter - min length 2m	B	c	\$258.64	GST Supply	\$25.86	\$284.50
Per m				Per m			Per m
	<b>A5. Roads-Restoration</b>						
\$81.00	A5.1 Formed roads (earth or gravel)	B	d	\$75.91	GST Supply	\$7.59	\$83.50
Per m2	Minimum area 2m2			Per m2			Per m2
	A5.2 Bitumen or asphalt surface (max 23mm thick A.C.)						
\$221.00	A5.2.1 Per opening up to 50m2	B	d	\$207.14	GST Supply	\$20.71	\$227.85
Per m2	Minimum area 2m2			Per m2			Per m2
\$176.00	A5.2.2 Per opening after the first 50m2	B	d	\$164.95	GST Supply	\$16.50	\$181.45
every m2 after first 50m2				every m2 after first 50m2			every m2 after first 50m2

Division:- Infrastructure/Emergency Services							
Branch:- Construction & Maintenance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	A5.3 Asphaltic concrete pavement (deep lift)						
\$293.00	A5.3.1 Per opening up to 35m2	B	c	\$274.64	GST Supply	\$27.46	\$302.10
	Minimum area 2m2			\$0.00			
\$257.00	A5.3.2 Per opening after the first 35m2	B	c	\$240.86	GST Supply	\$24.09	\$264.95
every m2 after first 35m2				every m2 after first 35m2			every m2 after first 35m2
\$424.00	A5.4 Concrete pavement roads	B	c	\$397.36	GST Supply	\$39.74	\$437.10
Per m2	Minimum area 2m2			Per m2			Per m2
<b>A6. Kerbing and Guttering - New Construction</b>							
	A6.1 Kerbing and guttering construction -						
Variable	A6.1.1 50% of the cost of the work.	C	b	Variable	GST Supply		Variable
Variable	A6.1.2 25% for side boundary on corner block.	C	b	Variable	GST Supply		Variable
<b>A7. Drainage works - S64 LG Act 1993</b>							
\$11.00	A7.1 Drainage Catchment 1	A	d	\$11.30	Exempt		\$11.30
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$6.05	A7.2 Drainage Catchment 2	A	d	\$6.25	Exempt		\$6.25
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$4.05	A7.3 Drainage Catchment 3	A	d	\$4.15	Exempt		\$4.15
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$13.75	A7.4 Drainage Catchment 4	A	d	\$14.15	Exempt		\$14.15
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$5.10	A7.5 Drainage Catchment 5	A	d	\$5.25	Exempt		\$5.25
Per m2 of site area				Per m2 of site area			Per m2 of site area
\$2.10	A7.6 Drainage Catchment 6	A	d	\$2.15	Exempt		\$2.15
Per m2 of site area				Per m2 of site area			Per m2 of site area

Division:- Infrastructure/Emergency Services							
Branch:- Construction & Maintenance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>A8. Private Works / Advertising Signs</b>						
	A8.1 Industrial Area Advertising Boards						
\$143.00	A8.1.1 Name & Address only	B	d	\$134.00	GST Supply	\$13.40	\$147.40
\$213.00	A8.1.2 Name with Logo	B	d	\$199.64	GST Supply	\$19.96	\$219.60
	<b>A9. Traffic Control Barrier Fee</b>						
POA	A9.1 Barricades on footways, emergency barricades and lights, and temporary footway crossings.	A	b	POA	Exempt		POA
	<b>PART B - Irrigation Licence Fee</b>						
\$314.00	<b>B1. Permit to Irrigate Fee</b>	B	c	\$323.70	Exempt		\$323.70
	<b>PART C - Other Fees</b>						
\$10.00	<b>C1. Construction Zone Fee for construction and work zone</b>	B	c	\$10.30	Exempt		\$10.30
Per m/day				Per m/day			Per m/day
Minimum 20m				Minimum 20m			Minimum 20m
	<b>C2. Sale of Tender Documents</b>						
At Cost	C2.1 Sale of Tender documents (printing, paper, expertise, overheads)	B	c	At Cost	GST Supply		At Cost
	<b>C3. Road Occupancy - Crane,Mini Skip etc must be accompanied by a Traffic Management Plan</b>						
\$50.00	C3.1 Application Fee	B	c	\$46.86	GST Supply	\$4.69	\$51.55
\$12.00	C3.2 Single lane usage - Rural/Residential	B	c	\$11.23	GST Supply	\$1.12	\$12.35
Per m Per Week				Per m Per Week			Per m Per Week
\$24.00	C3.3 Single lane usage - CBD	B	c	\$24.70	GST Supply	\$2.25	\$24.70
Per m Per Week				Per m Per Week			Per m Per Week
	<b>C4. Road Closures</b>						
POA	C4.1 Assess Traffic Management Plan	C	d	POA	GST Supply		POA

Division:- Infrastructure/Emergency Services

Branch:- Design & Mapping Servs

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Sales</b>						
	<b>A1. Sale of Maps (Supplied from Geographical Information System)</b>						
	<b>A1.1 Category 1 : Basic map displaying cadastral information, topographic data such as creeks, rivers and contours.</b>						
	<b>Prices for 1-10 sheets. Price for 11 copies or more on application.</b>						
\$46.36	A1.1.1 A0 sheet	B	c	\$47.80	Exempt		\$47.80
\$44.09	A1.1.2 A1 sheet	B	c	\$45.45	Exempt		\$45.45
\$28.86	A1.1.3 A2 sheet	B	c	\$29.75	Exempt		\$29.75
\$21.59	A1.1.4 A3 sheet	B	c	\$22.25	Exempt		\$22.25
\$15.68	A1.1.5 A4 sheet	B	c	\$16.15	Exempt		\$16.15
	<b>A1.2 Category 2 : Maps containing aerial photography, or maps created from existing data requiring minor manipulation and composition.</b>						
	<b>Prices for 1-10 sheets. Price for 11 copies or more on application</b>						
\$81.14	A1.2.1 A0 sheet	B	c	\$83.65	Exempt		\$83.65
\$77.05	A1.2.2 A1 sheet	B	c	\$79.40	Exempt		\$79.40
\$65.23	A1.2.3 A2 sheet	B	c	\$67.25	Exempt		\$67.25
\$44.77	A1.2.4 A3 sheet	B	c	\$46.15	Exempt		\$46.15
\$40.45	A1.2.5 A4 sheet	B	c	\$41.70	Exempt		\$41.70
	<b>A1.3 Category 3 : Maps using existing and third party data requiring digitising, manipulation and composition.</b>						
	<b>Maps in Categories 3 will be priced on quotation.</b>						
\$178.41	A1.3.1 A0 sheet	B	c	POA	Exempt		POA
\$170.23	A1.3.2 A1 sheet	B	c	POA	Exempt		POA
\$114.32	A1.3.3 A2 sheet	B	c	POA	Exempt		POA
\$56.36	A1.3.4 A3 sheet	B	c	POA	Exempt		POA

Division:- Infrastructure/Emergency Services

Branch:- Design & Mapping Servs

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$52.05	A1.3.5 A4 sheet	B	c	POA	Exempt		POA
	<b>A1.4 Sale of Tender Documents</b>						
At cost	A1.4.1 Sale of Tender documents (printing, paper, expertise, overheads)	B	c	At cost	GST Supply		At cost
	<b>PART B - Deposited Plans</b>						
\$9.32	<b>B1. Copy of Deposited Plan (A4)</b>	B	c	\$9.50	Exempt		\$9.50
	<b>PART C - Special Events</b>						
\$110.00	<b>C1. Late Application Fee-Special Events</b>	B	c	\$100.00	GST Supply	10.00	\$110.00
	<b>PART D - Road Naming - New Road</b>						
\$750.00	<b>D1. Road Naming Application Fee per Road</b>	B	c	\$681.82	GST Supply	68.18	\$750.00
	Naming of a newly created road - Fee excludes the sign and erection of the sign, which is to be priced on application						

Division:- Infrastructure/Emergency Services

Branch:- Parks & Recreation-Hawkesbury Sports Council

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Player Fee</b>						
\$6.50	A1. Registered Player Fee (per player)	A	a	\$5.91	GST Supply	\$0.59	\$6.50
	<b>PART B - Ground and Facility Fees</b>						
	B1. Basic Ground booking fee						
\$570.00	- Per field per discipline season	A	a	\$530.00	GST Supply	\$53.00	\$583.00
	B2. Casual Ground Hire						
\$174.00	- Full day	A	a	\$163.64	GST Supply	\$16.36	\$180.00
	<b>PART C - Bensons Sports Fields</b>						
\$460.00	C1. Casual Turf Wicket Hire (not including preparation fee)	A	a	\$336.36	GST Supply	\$33.64	\$370.00
\$200.00	C2. Casual Turf Wicket Preparation Fee	A	a	\$191.82	GST Supply	\$19.18	\$211.00
\$325.50	C3. Casual Synthetic Wicket Hire	A	a	\$312.73	GST Supply	\$31.27	\$344.00
\$325.50	C4. Casual Bensons Other Ground Hire	A	a	\$312.73	GST Supply	\$31.27	\$344.00
	<b>PART D - Owen Earle Oval</b>						
\$560.00	D1. Owen Earle Oval - No wicket preparation required	A	a	\$466.00	GST Supply	\$42.36	\$466.00
\$290.00	D2. Owen Earle Turf Wicket Preparation	A	a	\$222.73	GST Supply	\$22.27	\$245.00
	<b>PART E - Canteen Hire Fees</b>			\$0.00			
\$251.00	E1. Per discipline season	A	a	\$244.55	GST Supply	\$24.45	\$269.00
Amended	E2. Casual Hire - Per day (plus \$100 refundable deposit)	A	a	\$138.00	GST Supply	\$12.55	\$138.00
Amended	E2. Casual Hire - Refundable deposit	A	a	\$100.00	Exempt		\$100.00
	<b>PART F - Call Out Fees</b>						
\$124.00	F1. After hours call out fee for failing to secure buildings or turn off lights	A	a	\$120.91	GST Supply	\$12.09	\$133.00

Division:- Infrastructure/Emergency Services

Branch:- Parks & Recreation-Hawkesbury Sports Council

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART G - Floodlighting/Electricity Charges</b>						
\$34.00	G1. Casual hire - per hour	A	a	\$32.73	GST Supply	\$3.27	\$36.00
\$128.00	G2. 1 night per week per season	A	a	\$124.55	GST Supply	\$12.45	\$137.00
\$252.00	G3. 2 nights per week per season	A	a	\$245.45	GST Supply	\$24.55	\$270.00
\$377.50	G4. 3 nights per week per season	A	a	\$367.27	GST Supply	\$36.73	\$404.00
\$504.00	G5. 4 nights per week per season	A	a	\$490.91	GST Supply	\$49.09	\$540.00
\$631.00	G6. 5 nights per week per season	A	a	\$614.55	GST Supply	\$61.45	\$676.00
New	G7. 6 nights per week per season	A	a	\$737.27	GST Supply	\$73.73	\$811.00
New	G8. 7 nights per week per season	A	a	\$860.00	GST Supply	\$86.00	\$946.00
	<b>PART H - Keys &amp; Clickers</b>						
\$25.00	H1. Refundable key deposit (per key)	A	c	\$25.00	Exempt		\$25.00
\$25.00	H2. Replacement keys	A	c	\$22.73	GST Supply	\$2.27	\$25.00
	Each user is required to pay \$25 per key per season. The deposit will be refunded upon the return of the key at the completion of the season.						
	To assist in the ground & facility security, every effort will be made to limit the number of keys issued to each ground user. Users are required to return keys at the end of each season.						
	Additional or replacement keys, over and above the original key, will only be granted upon written application from the club, justifying why the key is required.						
	Associations using various fields must arrange for access to grounds through the home team of each particular ground.						
	<b>PART I - Security/Cleaning Bond/Administration Fee</b>						
	I1. Casual Bookings refundable security deposit						
\$185.00	I1.1 Small Events	A	a	\$190.00	Exempt		\$190.00
\$918.00	I1.2 Large Events	A	a	\$946.00	Exempt		\$946.00
\$128.00	I2. Casual Administration fee	A	a	\$120.00	GST Supply	\$12.00	\$132.00

Division:- Infrastructure/Emergency Services

Branch:- Parks & Recreation-Hawkesbury Sports Council

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART J - Tennis &amp; Netball Court Hire</b>						
	J1. North Richmond Tennis Courts						
	J1.1 Permanent Bookings						
\$11.80	J1.1.1 Per night hour	A	a	\$11.82	GST Supply	\$1.18	\$13.00
\$10.50	J1.1.2 Per day hour	A	a	\$10.00	GST Supply	\$1.00	\$11.00
	J1.2 Casual Bookings						
\$16.00	J1.2.1 Per night hour	A	a	\$15.45	GST Supply	\$1.55	\$17.00
\$12.00	J1.2.2 Per day hour	A	a	\$10.91	GST Supply	\$1.09	\$12.00
	<b>PART K - School Hirers</b>						
\$158.00	K1. Primary School per field per school year	A	a	\$148.18	GST Supply	\$14.82	\$163.00
\$235.00	K2. High School per field per school year	A	a	\$220.00	GST Supply	\$22.00	\$242.00
\$81.00	K3. Tennis Courts per school year per court	A	a	\$76.36	GST Supply	\$7.64	\$84.00
\$81.00	K4. Netball court per school year per court	A	a	\$76.36	GST Supply	\$7.64	\$84.00
\$2.30	K5. Primary School Sports Association (P.S.S.A.) per competitor per sport	A	a	\$2.27	GST Supply	\$0.23	\$2.50
\$89.00	K6. School carnival and/or school event hire (per day)	A	a	\$83.64	GST Supply	\$8.36	\$92.00
	<b>PART L - Event Bin Hire</b>						
\$19.50	L1. Supply, Hire & Emptying of Bins - Fee per bin per day	A	a	\$18.18	GST Supply	\$1.82	\$20.00
	<b>PART M- Commercial Organisations - Hire Fees</b>						
	M1. Commercial Hire fees for organisations - Charged at the above rates plus 25% commercial levy				GST Supply		



Division:- Infrastructure/Emergency Services

Branch:- Parks & Recreation-McMahon's Park

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Players' Fees</b>						
\$6.50	A1. Registered Player Fee (per player)	A	a	\$5.91	GST supply	\$0.59	\$6.50
	<b>PART B - Ground and Facility fees:</b>						
	B1. Basic Ground booking fee						
\$570.00	B1.1 Sports Oval per discipline season	A	a	\$530.00	GST supply	\$53.00	\$583.00
	B2. Casual Ground Hire						
\$174.00	B2.1 Full day	A	a	\$163.64	GST supply	\$16.36	\$180.00
	B3. Basic Hall booking fee (includes Kitchen)						
\$251.00	B3.1 Per discipline season (Community Groups)	A	a	\$228.18	GST supply	\$22.82	\$251.00
	<b>B4. Kurrajong Community Centre (includes use of kitchen):-</b>						
	B4.1 Permanent Hall bookings (Hourly rate with minimum 2 hours)						
New	B4.1.1 Small part of Hall	A	b	\$9.09	GST Supply	\$0.91	\$10.00
							Per Hour
New	B4.1.2 Large part of Hall	A	b	\$12.73	GST Supply	\$1.27	\$14.00
							Per Hour
New	B4.1.3 Whole Hall	A	b	\$18.18	GST Supply	\$1.82	\$20.00
							Per Hour
	B4.2 Casual Hall bookings						
Amended	B4.2.1 Small part of Hall - Half day (4 hours)	A	a	\$40.91	GST supply	\$4.09	\$45.00
Amended	B4.2.2 Large part of Hall - Half day (4 hours)	A	a	\$81.82	GST supply	\$8.18	\$90.00
Amended	B4.2.3 Entire Hall - Half day (4 hours)	A	a	\$109.09	GST supply	\$10.91	\$120.00
Amended	B4.2.4 Entire Hall - Full day	A	a	\$163.64	GST supply	\$16.36	\$180.00
New	B5. Storage Rate - Per square metre	A	a	\$122.73	GST supply	\$12.27	\$135.00

Division:- Infrastructure/Emergency Services

Branch:- Parks & Recreation-McMahon's Park

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	B6. Casual Canteen hire						
\$129.00	B6.1 Per day	A	a	\$125.45	GST supply	\$12.55	\$138.00
	<b>PART C - Floodlighting/Electricity charges</b>			\$0.00			
\$34.00	C1. Casual hire - per hour	A	a	\$32.73	GST supply	\$3.27	\$36.00
\$128.00	C2. 1 night per week per season	A	a	\$137.00	GST supply	\$12.45	\$137.00
\$252.00	C3. 2 nights per week per season	A	a	\$245.45	GST supply	\$24.55	\$270.00
\$377.50	C4. 3 nights per week per season	A	a	\$404.00	GST supply	\$36.73	\$404.00
\$504.00	C5. 4 nights per week per season	A	a	\$490.91	GST supply	\$49.09	\$540.00
\$631.00	C6. 5 nights per week per season	A	a	\$614.55	GST supply	\$61.45	\$676.00
	<b>PART D - Keys</b>						
\$25.00	D1. Refundable deposit - Per key	A	a	\$50.00	Exempt		\$50.00
	<b>PART E - Call Outs</b>						
\$124.00	E1. Failing to switch off floodlighting	A	a	\$112.73	GST supply	\$11.27	\$124.00
\$124.00	E2. Failing to secure Canteen/Hall building	A	a	\$112.73	GST supply	\$11.27	\$124.00
	<b>PART F - Security/Cleaning Bond</b>						
	F1. Casual Bookings refundable security deposit (Min)						
\$185.00	F1.1 Small Events	A	a	\$190.00	Exempt		\$190.00
\$918.00	F1.2 Large Events	A	a	\$946.00	Exempt		\$946.00
	F2. Casual Canteen/Hall hire						
\$100.00	F2.1 Refundable security deposit	A	a	\$100.00	Exempt		\$100.00
	<b>PART G - Permanent School Hire</b>						
\$158.00	G1. Primary School per School year	A	a	\$148.18	GST supply	\$14.82	\$163.00
\$235.00	G2. High School per School year	A	a	\$220.00	GST supply	\$22.00	\$242.00

Division:- Infrastructure/Emergency Services

Branch:- Parks & Recreation-McMahon's Park

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART H - Casual School Hire</b>						
\$56.50	H1. Primary School 1 day/week/term	A	a	\$54.55	GST supply	\$5.45	\$60.00
\$72.00	H2. Primary School 2 days/week/term	A	a	\$65.45	GST supply	\$6.55	\$72.00
POA	H3. High School	A	a	POA	GST supply		POA
	<b>PART I - School Athletics Carnivals</b>						
\$80.00	I1. Ground hire	A	a	\$72.73	GST supply	\$7.27	\$80.00
\$60.00	I2. Canteen/Hall hire	A	a	\$54.55	GST supply	\$5.45	\$60.00
\$75.00	I3. Ground marking	A	a	\$68.18	GST supply	\$6.82	\$75.00
	<b>PART J - Hawkesbury Outreach Community Services</b>						
\$18,000.00	J1. Office Hire -two offices per year (adjustments to be made to reflect true costs)	B	b	\$16,363.64	GST supply	\$1,636.36	\$18,000.00
	<b>Note!</b>						
	All hire users (not casual) are required to lodge a key deposit refundable on return of all issued keys.						
	All hire users are required to leave building premises and amenities clean and tidy.						

Division:- Infrastructure/Emergency Services

Branch:- Parks & Recreation-Hawkesbury Leisure Centre

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Aquatics</b>						
	<b>A1. General</b>						
\$4.90	A1.1 Adult	A	b	\$4.45	GST supply	\$0.45	\$4.90
\$3.70	A1.2 Child	A	b	\$3.36	GST supply	\$0.34	\$3.70
\$3.70	A1.3 Concession	A	b	\$3.36	GST supply	\$0.34	\$3.70
\$16.00	A1.4 Family (2 adults/3 children)	A	b	\$14.55	GST supply	\$1.45	\$16.00
\$2.00	A1.5 Spectators	A	b	\$1.82	GST supply	\$0.18	\$2.00
	A1.6 Vouchers - 10 visit passes						
\$42.00	A1.6.1 Adult	A	b	\$38.18	GST supply	\$3.82	\$42.00
\$32.00	A1.6.2 Child	A	b	\$29.09	GST supply	\$2.91	\$32.00
\$32.00	A1.6.3 Pensioner	A	b	\$29.09	GST supply	\$2.91	\$32.00
	A1.7 Spa, Sauna, Steamroom (including swim)-No concession						
\$8.00	A1.7.1 Casual	A	b	\$7.27	GST supply	\$0.73	\$8.00
\$5.50	A1.7.2 Concession	A	b	\$5.50	GST supply	\$0.50	\$5.50
\$5.50	A1.8 After activity spa	A	b	\$5.00	GST supply	\$0.50	\$5.50
	A1.9 10 visit spa						
\$69.00	A1.9.1 Casual	A	b	\$62.73	GST supply	\$6.27	\$69.00
\$48.00	A1.9.2 Concession	A	b	\$48.00	GST supply	\$4.36	\$48.00
\$20.00	A1.10 Birthday parties (rate per person)	A	b	\$18.18	GST supply	\$1.82	\$20.00
Plus	Plus			Plus			Plus
\$30.00	A1.11 Birthday parties where number of children exceeds 15 (flat rate)	A	b	\$27.27	GST supply	\$2.73	\$30.00

Division:- Infrastructure/Emergency Services

Branch:- Parks & Recreation-Hawkesbury Leisure Centre

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>A2. Aquatic Facility Hire</b>						
	A2.1 Carnivals						
\$40.00	A2.1.1 Pool hire per hour	A	b	\$36.36	GST supply	\$3.64	\$40.00
\$3.00	A2.1.2 Student	A	b	\$2.73	GST supply	\$0.27	\$3.00
	A2.3 Facilities						
\$50.00	A2.3.1 Inflatable - per 30 min	A	b	\$45.45	GST supply	\$4.55	\$50.00
\$30.00	A2.3.2 Water Slide - per 30 min	A	b	\$27.27	GST supply	\$2.73	\$30.00
\$20.00	A2.3.3 Lagoon - per hour	A	b	\$18.18	GST supply	\$1.82	\$20.00
\$50.00	A2.3.4 Creche Hire A2.3. (per hour)	A	b	\$45.45	GST supply	\$4.55	\$50.00
\$50.00	A2.3.5 Aerobics room hire A2.3. (per hour)	A	b	\$45.45	GST supply	\$4.55	\$50.00
	A2.3.6 Lane Hire						
\$30.00	A2.3.6. (a) Lane hire 25m (per hour)	A	b	\$27.27	GST supply	\$2.73	\$30.00
\$30.00	A2.3.6. (b) Lane hire 50m (per hour)	A	b	\$27.27	GST supply	\$2.73	\$30.00
	<b>A3. Learn to Swim Lessons (Personal Aquatic Survival Skills)</b>						
\$10.00	A3.1 Infants	A	b	\$10.00	GST Free		\$10.00
\$9.50	A3.1.1 Additional children (5% discount for 2nd child)	A	b	\$9.50	GST Free		\$9.50
	A3.2 Pre School and School Age						
\$12.00	A3.2.1 1st child	A	b	\$12.00	GST Free		\$12.00
\$11.50	A3.2.2 Additional children	A	b	\$11.50	GST Free		\$11.50
\$45.00	A3.3 Private Swimming Lesson (30 mins)	A	b	\$45.00	GST Free		\$45.00
\$6.00	A3.4 School lesson Swim	A	b	\$6.00	GST Free		\$6.00
\$60.00	A3.5 Holiday Program (5 lessons a week)	A	b	\$60.00	GST Free		\$60.00

Division:- Infrastructure/Emergency Services

Branch:- Parks & Recreation-Hawkesbury Leisure Centre

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>A4. Squad (Including Swimwest squad participants-Swimwest to provide coaching)</b>						
\$210.00	A4.1 Gold/Silver Squad Swim Pass - 3 monthly pass	A	b	\$190.91	GST supply	\$19.09	\$210.00
\$180.00	A4.2 Bronze Squad Swim Pass - 3 monthly pass	A	b	\$163.64	GST supply	\$16.36	\$180.00
\$170.00	A4.3 Shark Squad Swim Pass - 3 monthly pass	A	b	\$154.55	GST supply	\$15.45	\$170.00
\$120.00	A4.4 Dolphin Squad Swim Pass - 3 monthly pass	A	b	\$109.09	GST supply	\$10.91	\$120.00
\$8.50	A4.5 Casual Squads	A	b	\$7.73	GST supply	\$0.77	\$8.50
	<b>A5. Pool Membership</b>						
\$390.00	A5.1 12 Months	A	b	\$354.55	GST supply	\$35.45	\$390.00
\$18.00	A5.2 Single - per fortnight (Direct Debit)	A	b	\$16.36	GST supply	\$1.64	\$18.00
\$60.00	A5.3 Family - per fortnight (Direct Debit)	A	b	\$54.55	GST supply	\$5.45	\$60.00
	<b>PART B - Health &amp; Fitness Membership</b>						
	<b>B1. Membership</b>						
\$830.00	B1.1 12 months - New	A	b	\$754.55	GST supply	\$75.45	\$830.00
\$645.00	B1.2 12 months Renewal - Paid in Full	A	b	\$586.36	GST supply	\$58.64	\$645.00
\$610.00	B1.3 12 months - Off Peak	A	b	\$554.55	GST supply	\$55.45	\$610.00
\$35.00	B1.4 Easy pay (direct debit per fortnight) - Peak	A	b	\$32.27	GST supply	\$3.23	\$35.50
\$25.00	B1.5 Easy Pay (direct debit per fortnight) - Off Peak	A	b	\$23.18	GST supply	\$2.32	\$25.50
\$18.50	B1.6 PrYme Adults - per fortnight	A	b	\$16.82	GST supply	\$1.68	\$18.50
\$220.00	B1.7 PrYme Adults - per 6 months	A	b	\$200.00	GST supply	\$20.00	\$220.00
\$60.00	B1.8 Joining Fee	A	b	\$54.55	GST supply	\$5.45	\$60.00

Division:- Infrastructure/Emergency Services

Branch:- Parks & Recreation-Hawkesbury Leisure Centre

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$220.00	B1.9 Rehabilitation - 2 months	A	b	\$220.00	GST supply	\$20.00	\$220.00
\$330.00	B1.10 Rehabilitation - 3 months	A	b	\$330.00	GST supply	\$30.00	\$330.00
\$630.00	B1.11 Corporate membership	A	b	\$630.00	GST supply	\$57.27	\$630.00
\$10.00	B1.13 Aqua-aerobics	A	b	\$9.09	GST supply	\$0.91	\$10.00
\$15.00	B1.14 Teen Gym Membership - per fortnight	A	b	\$13.64	GST supply	\$1.36	\$15.00
\$8.00	B1.15 Teen Gym Casual	A	b	\$9.09	GST supply	\$0.91	\$10.00
\$20.00	B1.16 Buddy Membership - per fortnight	A	b	\$18.18	GST supply	\$1.82	\$20.00
\$40.00	B1.17 Personal Training - Half Hour	A	b	\$36.36	GST supply	\$3.64	\$40.00
\$45.00	B1.18 Personal training - Per Hour	A	b	\$40.91	GST supply	\$4.09	\$45.00
\$99.00	B1.19 Personal training 3 Visits - Half hour	A	b	\$90.00	GST supply	\$9.00	\$99.00
	<b>B2. Casual</b>						
\$15.00	B2.1 Casual gym (includes swim)	A	b	\$16.36	GST supply	\$1.64	\$18.00
\$15.00	B2.2 Casual aerobics (includes swim)	A	b	\$16.36	GST supply	\$1.64	\$18.00
\$6.50	B2.3 After class gym	A	b	\$6.36	GST supply	\$0.64	\$7.00
	<b>B3. Creche</b>						
Free	B3.1 Creche (member) per hour	A	b	Free			Free
\$4.00	B3.2 Creche (non member) per hour	A	b	\$3.64	GST supply	\$0.36	\$4.00
\$80.00	B3.3 Multi-Visit Pass - 40 Visits	A	b	\$72.73	GST supply	\$7.27	\$80.00
	<b>PART C - Indoor Stadium</b>						
	<b>C1. Sports Hall Hire Standard</b>						
\$69.00	C1.1 Commercial Competition Hire	A	b	\$62.10	GST supply	\$6.90	\$69.00
\$44.00	C1.2 Not for Profit Competition Hire Senior (HDBA)	A	b	\$38.50	GST supply	\$5.50	\$44.00

Division:- Infrastructure/Emergency Services

Branch:- Parks & Recreation-Hawkesbury Leisure Centre

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$20.00	C1.3 Team Hire	A	b	\$18.00	GST supply	\$2.00	\$20.00
\$48.00	C1.4 General Hire - Peak	A	b	\$46.00	GST supply	\$2.00	\$48.00
\$38.00	C1.5 General Hire - Off Peak	A	b	\$38.00	GST supply	\$2.00	\$40.00
	<b>C2. Badminton/Tennis</b>						
\$15.00	C2.1 Badminton - per hour per court	A	b	\$13.64	GST supply	\$1.36	\$15.00
\$11.00	C2.2 Tennis - per hour per court	A	b	\$10.00	GST supply	\$1.00	\$11.00
\$3.00	<b>C3. Casual user</b>	A	b	\$2.73	GST supply	\$0.27	\$3.00
	<b>C4. Team Sports</b>						
\$50.00	C4.1 Adults (per game)	A	b	\$50.00	GST supply	\$5.00	\$55.00
\$37.00	C4.2 Junior/Daytime (per game)	A	b	\$36.36	GST supply	\$3.64	\$40.00
	C4.3 School use (9am - 5pm)						
\$37.00	C4.3.1 Per Court	A	b	\$33.64	GST supply	\$3.36	\$37.00
\$5.00	C4.3.2 Per Child/no instructor	A	b	\$4.55	GST supply	\$0.45	\$5.00
\$30.00	C4.4 Meeting Room (per hour)	A	b	\$27.27	GST supply	\$2.73	\$30.00
\$3.00	C4.5 Creche (per hour)	A	b	\$2.73	GST supply	\$0.27	\$3.00
	<b>PART D - Membership</b>						
\$12.00	D1. Registration (per competition)	A	b	\$12.73	GST supply	\$1.27	\$14.00
	<b>PART E - Kidz Moves</b>						
\$110.00	E1. Kindergym (per term)	A	b	\$109.09	GST supply	\$10.91	\$120.00
\$110.00	E3. Recreational Gym (per term)	A	b	\$109.00	GST supply	\$11.00	\$120.00
\$65.00	E5. Learn-to-play (per term)	A	b	\$63.64	GST supply	\$6.36	\$70.00



Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Park Bookings</b>						
	<b>A1. Non Exclusive use events</b>						
	A1.1 Administration/Booking Fee						
\$50.00	A1.1.1 Weddings	C	b	\$47.27	GST Supply	\$4.73	\$52.00
\$100.00	A1.1.2 Wedding at McQuade Park per hour (maximum 2 hours)	C	b	\$90.91	GST Supply	\$9.09	\$100.00
\$50.00	A1.1.3 Community events/Parties/large gatherings or activities involving temporary structures (excluding War Memorial events)	C	b	\$47.27	GST Supply	\$4.73	\$52.00
\$656.25	A1.1.4 Personal trainers/Bootcamps per season - Summer (September - March), Winter (April - August)	B	c	\$596.59	GST Supply	\$59.66	\$656.25
\$20.00	A1.1.5 Personal trainers/Bootcamps/Other Commercial users - Casual hourly rate	B	c	\$18.18	GST Supply	\$1.82	\$20.00
	A1.2 Refundable Bond						
\$150.00	A1.2.1 Sporting/Community event - minimum	A	a	\$200.00	Exempt		\$200.00
Minimum				Minimum			Minimum
\$800.00	A1.2.2 Corporate/business event - minimum	A	a	\$1,000.00	Exempt		\$1,000.00
Minimum				Minimum			Minimum
	<b>A2. Exclusive use events</b>						
	A2.1 Administration/Booking Fee						
	A2.1.1 Sporting/Community organisation event (not for profit)						
\$1.55	A2.1.1. (a) Per person	B	b	\$1.60	GST Supply	\$0.15	\$1.60
<b>OR</b>	<b>OR</b>			<b>OR</b>			<b>OR</b>
\$920.00	A2.1.1. (b) Per day (whichever is the greater)	B	b	\$863.64	GST Supply	\$86.36	\$950.00
	A2.1.2 Corporate/business organisation event-where no entry fee is charged:-						
\$1,490.00	Per Day	B	b	\$1,400.00	GST Supply	\$140.00	\$1,540.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	A2.1.3 Corporate/business organisation event-where entry fee is charged:-						
\$2.10	A2.1.3. (a) Per person	B	b	\$2.00	GST Supply	\$0.20	\$2.20
<b>OR</b>	<b>OR</b>			<b>OR</b>			<b>OR</b>
\$1,530.00	A2.1.3. (b) Per day (whichever is the greater)	B	b	\$1,436.36	GST Supply	\$143.64	\$1,580.00
	A2.2 Refundable Bond						
\$150.00	A2.2.1 Sporting/Community event - minimum	A	a	\$200.00	Exempt		\$200.00
Minimum				Minimum			Minimum
\$800.00	A2.2.2 Corporate/business event - minimum	A	a	\$1,000.00	Exempt		\$1,000.00
Minimum				Minimum			Minimum
	<b>A3. Events Services</b>						
	A3.1 Electricity						
\$3.10	A3.1.1 Community organisation (not for profit)	A	b	\$2.91	GST Supply	\$0.29	\$3.20
per hour				per hour			per hour
\$10.25	A3.1.2 Corporate/business organisation	A	c	\$9.64	GST Supply	\$0.96	\$10.60
per hour				per hour			per hour
	A3.2 Garbage Service						
	A3.2.1 Delivery & Pick-up of bins:						
\$133.50	A3.2.1. (a) 1 to 10 bins	A	c	\$127.27	GST Supply	\$12.73	\$140.00
\$267.00	A3.2.1. (b) 11 to 25 bins	A	c	\$254.55	GST Supply	\$25.45	\$280.00
\$10.25	A3.2.2 Emptying Fee (per bin)	A	c	\$9.64	GST Supply	\$0.96	\$10.60
\$86.20	A3.2.3 Replacement bin due to vandalism or theft	A	c	\$80.82	GST Supply	\$8.08	\$88.90
\$65.00	A3.3 Toilet cleaning	B	c	\$60.91	GST Supply	\$6.09	\$67.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
New	<b>A4. Casual Use of Parks and Reserves</b>						
New	A4.1 Park Access						
New	A4.1.1 Establishment fee for use of parks as compounds by Contractors	B	c	\$227.27	GST Supply	\$22.73	\$250.00
New	A4.1.2 Rental per week for compound site (per square metre)	B	c	\$1.09	GST Supply	\$0.11	\$1.20
				Per square metre			Per square metre
New	A4.1.3 Parks access administration fee	B	c	\$47.27	GST Supply	\$4.73	\$52.00
New	A4.2 Use of Parks and Reserves by Hot Air Balloons						
New	A4.2.1 Annual administration booking fee	A	c	\$47.27	GST Supply	\$4.73	\$52.00
New	A4.2.2 Fee per launch, landing or tether (for annual bookings)	A	c	\$19.09	GST Supply	\$1.91	\$21.00
New	A4.2.3 Casual hire fee - per launch, landing or tether	A	c	\$90.91	GST Supply	\$9.09	\$100.00
New	A4.3 Circuses/Fairs/Carnivals and other similar size events						
New	A4.3.1 Set up/Removal/Non-Show days (per day)	B	c	\$327.27	GST Supply	\$32.73	\$360.00
New	A4.3.2 Show days	B	c	\$668.18	GST Supply	\$66.82	\$735.00
New	A4.4 Markets and Fetes (Rate per day)						
New	A4.4.1 Commercial	A	c	\$545.45	GST Supply	\$54.55	\$600.00
New	A4.4.2 Community (income generating)	C	c	\$181.82	GST Supply	\$18.18	\$200.00
New	A4.5 Use of park to access private property for building/landscape works						
New	A4.5.1 Administration fee	B	c	\$47.27	GST Supply	\$4.73	\$52.00
New	A4.5.2 Inspection fee	B	c	\$102.73	GST Supply	\$10.27	\$113.00
New	A4.5.3 Refundable Bond (minimum)	B	c	\$2,000.00	Exempt		\$2,000.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART B - Camping Fees - Upper Colo</b>						
	<b>B1. Fee per person per night (Prepaid)</b>						
\$6.00	B1.1 Adult	B	b	\$5.64	GST Supply	\$0.56	\$6.20
Free	B1.2 Children under 5 years of age - FREE	B	b	Free			Free
\$4.00	B1.3 Children age 5 years to 12 years	B	b	\$3.77	GST Supply	\$0.38	\$4.15
\$15.00	B1.4 Family (2 adults and 2 children)	B	b	\$15.05	GST Supply	\$1.50	\$16.55
	B1.5 Groups - 25 or more						
\$5.00	B1.5.1 Adults	B	b	\$4.73	GST Supply	\$0.47	\$5.20
\$3.00	B1.5.2 Children	B	b	\$2.86	GST Supply	\$0.29	\$3.15
20% of booking fee or \$20.00 minimum	B1.6 Booking Cancellation Fee - More than 7 days prior to arrival - 20% of full booking amount or \$20.00 minimum (If the amount paid is less than \$20.00, whole payment will be forfeited)	B	b	20% of booking fee or \$20.00 minimum	GST Supply		20% of booking fee or \$20.00 minimum
50% of booking fee or \$50.00 minimum	B1.7 Booking Cancellation Fee - Within 7 days of arrival - 50% of full booking amount or \$50.00 minimum (If the amount paid is less than \$50.00, whole payment will be forfeited)	B	b	50% of booking fee or \$50.00 minimum	GST Supply		50% of booking fee or \$50.00 minimum
	<b>B2. Fee per person per night (Not Prepaid)</b>						
New	B2.1 Adult	B	b	\$9.09	GST Supply	\$0.91	\$10.00
New	B2.2 Children under 5 years of age - FREE	B	b	Free			Free
New	B2.3 Children age 5 years to 12 years	B	b	\$5.45	GST Supply	\$0.55	\$6.00
	<b>PART C - Tree Preservation</b>						
	<b>C1. Street Trees</b>						
\$174.50	C1.1 Advertising fee for removal of street trees in township (on Council Land).	C	c	\$163.64	GST Supply	\$16.36	\$180.00
\$334.00	C1.2 Compensation for removal of tree on Council Land (Arising from approved development)	C	b	\$318.18	GST Supply	\$31.82	\$350.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART D - Cemetery Fees</b>						
	<b>D1. Richmond Lawn Cemetery</b>						
	<b>D1.1 Plot Fees</b>						
\$870.00	D1.1.1 Adult Plot	B	c	\$909.09	GST Supply	\$90.91	\$1,000.00
\$462.00	D1.1.2 Child / Infant Plot (where casket < D1.1m in length)	B	c	\$454.55	GST Supply	\$45.45	\$500.00
	<b>D1.2 First interment</b>						
\$770.00	D1.2.1 Adult	B	c	\$850.00	Exempt		\$850.00
\$515.00	D1.2.2 Burial of infant - where casket is less than 1.1m in length	B	c	\$535.00	Exempt		\$535.00
\$308.00	D1.2.3 Fixing in concrete of inscribed stainless steel plaque	B	c	\$290.91	GST Supply	\$29.09	\$320.00
\$205.00	D1.2.4 Perpetual Maintenance	B	c	\$454.55	GST Supply	\$45.45	\$500.00
	<b>D1.3 Second interment</b>						
\$720.00	D1.3.1 Re-opening of grave for second interment	B	c	\$850.00	Exempt		\$850.00
\$165.00	D1.3.2 Additional inscription on existing plaque	B	c	\$154.55	GST Supply	\$15.45	\$170.00
	<b>D1.4 Associated Fees</b>						
Amended	D1.4.1 Interments after 2.30pm on weekdays	B	c	\$193.64	GST Supply	\$19.36	\$213.00
Amended	D1.4.2 Interments on weekends/public holidays	B	c	\$454.55	GST Supply	\$45.45	\$500.00
10% of plot cost plus GST	D1.4.3 Administration fee for relinquishing/reversing purchase of cemetery plots	B	d	10% of plot cost plus GST	GST Supply		10% of plot cost plus GST
\$50.00	D1.4.4 Placement of War Office plaque at Richmond Lawn Cemetery	B	d	\$47.27	GST Supply	\$4.73	\$52.00
	<b>D1.5 Columbarium Walls/Rose Garden/Magnolia Garden</b>						
\$410.00	D1.5.1 Niche in Columbarium or Rose Garden	B	c	\$384.55	GST Supply	\$38.45	\$423.00
\$410.00	D1.5.2 Niche in the Magnolia Garden	B	c	\$384.55	GST Supply	\$38.45	\$423.00
\$205.00	D1.5.3 First Interment in the Magnolia Garden	B	c	\$193.64	GST Supply	\$19.36	\$213.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$154.00	D1.5.4 Second Interment in the Magnolia Garden	B	c	\$145.45	GST Supply	\$14.55	\$160.00
\$315.00	D1.5.5 Bronze plaque on sandstone base (maximum 8 lines)	B	c	\$300.00	GST Supply	\$30.00	\$330.00
\$210.00	D1.5.6 Laser cut steel plaque on sandstone base (maximum 8 lines)	B	c	\$197.27	GST Supply	\$19.73	\$217.00
POA	D1.5.7 Insignias - price on request	B	c	POA	GST Supply		POA
<b>D2. Lower Portland Cemetery</b>							
<b>D2.1 Plot Fees</b>							
\$650.00	D2.1.1 Single Plot	B	c	\$590.91	GST Supply	\$59.09	\$650.00
\$450.00	D2.1.2 Single Niche	B	c	\$409.09	GST Supply	\$40.91	\$450.00
<b>D2.2 Interment Fees</b>							
\$65.00	D2.2.1 Interment Fee	B	c	\$65.00	Exempt		\$65.00
<b>D3. St Albans Cemetery</b>							
<b>D3.1 Plot Fees</b>							
Free	D3.1.1 Single Plot - Resident	B	c	\$1,363.64	GST Supply	\$136.36	\$1,500.00
\$1,500.00	D3.1.2 Single Plot - Non Resident	B	c	\$2,727.27	GST Supply	\$272.73	\$3,000.00
<b>D3.2 Interment Fees</b>							
Free	D3.2.1 Interment - Resident	B	c	\$500.00	Exempt		\$500.00
\$500.00	D3.2.2 Interment - Non Resident	B	c	\$1,000.00	Exempt		\$1,000.00
<b>D4. Pitt Town Cemetery</b>							
<b>D4.1 Plot Fees</b>							
\$440.00	D4.1.1 Single Plot	B	c	\$400.00	GST Supply	\$40.00	\$440.00
\$880.00	D4.1.2 Double Plot	B	c	\$800.00	GST Supply	\$80.00	\$880.00
\$330.00	D4.1.3 Columbarium	B	c	\$300.00	GST Supply	\$30.00	\$330.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>D4.2 First interment</b>						
\$770.00	D4.2.1 Adult	B	c	\$850.00	Exempt		\$850.00
\$515.00	D4.2.2 Burial of infant - where casket is less than 1.1m in length	B	c	\$535.00	Exempt		\$535.00
\$205.00	D4.3 Perpetual Maintenance	B	c	\$454.55	GST Supply	\$45.45	\$500.00
\$50.00	D4.4 Cemetery fee prior to commencement of work	B	c	\$45.45	GST Supply	\$4.55	\$50.00
	<b>D5. Wilberforce Cemetery</b>						
	<b>D5.1 Plot Fees</b>						
New	D5.1.1 Adult Plot	B	c	\$909.09	GST Supply	\$90.91	\$1,000.00
New	D5.1.2 Child / Infant Plot - where casket is less than 1.1m in length	B	c	\$454.55	GST Supply	\$45.45	\$500.00
	<b>D5.2 First interment</b>						
New	D5.2.1 Adult	B	c	\$850.00	Exempt		\$850.00
New	D5.2.2 Burial of infant - where casket is less than 5.5m in length	B	c	\$535.00	Exempt		\$535.00
New	D5.2.3 Monumental Headstone	B	c	POA	GST Supply		POA
New	D5.2.4 Perpetual Maintenance	B	c	\$454.55	GST Supply	\$45.45	\$500.00
	<b>D5.3 Second interment</b>						
New	D5.3.1 Re-opening of grave for second interment	B	c	\$850.00	Exempt		\$850.00
New	D5.3.2 Additional inscription on Monumental Headstone	B	c	POA	GST Supply		POA
	<b>D5.4 Associated Fees</b>						
New	D5.4.1 Interments after 2.30pm on weekdays	B	c	\$193.64	GST Supply	\$19.36	\$213.00
New	D5.4.2 Interments on weekends/public holidays	B	c	\$454.55	GST Supply	\$45.45	\$500.00
New	D5.4.3 Administration fee for relinquishing/reversing purchase of cemetery plots	B	d	10% of plot cost plus GST	GST Supply		10% of plot cost plus GST
New	D5.4.4 Placement of War Office plaque at Wilberforce Cemetery	B	d	\$47.27	GST Supply	\$4.73	\$52.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>D5.5 Columbarium Walls</b>						
New	D5.5.1 Niche in Columbarium	B	c	\$384.55	GST Supply	\$38.45	\$423.00
	<b>PART E - Miscellaneous</b>						
	<b>E1. Banners</b>						
	E1.1 Banners - Community						
\$15.50	E1.1.1 Application Fee (covers a period of 2 weeks)	C	b	\$14.55	GST Supply	\$1.45	\$16.00
\$103.00	E1.1.2 Removal of overdue banner	B	c	\$100.00	GST Supply	\$10.00	\$110.00
\$10.00	E1.1.3 Late return of key	B	c	\$10.00	GST Supply	\$1.00	\$11.00
	E1.2 Banners - Business (with Community Benefit)						
New	E1.2.1 Application Fee - per week	C	b	\$90.91	GST Supply	\$9.09	\$100.00
				Per Week			Per Week
New	E1.2.2 Installation of banner	B	c	\$100.00	GST Supply	\$10.00	\$110.00
New	E1.2.2 Removal of banner	B	c	\$100.00	GST Supply	\$10.00	\$110.00
New	E1.2.3 Late return of key	B	c	\$10.00	GST Supply	\$1.00	\$11.00
	<b>E2. Community Nursery</b>						
	E2.1 Hyco cells						
\$1.10	E2.1.1 1 to 40 (Price for each )	C	b	\$1.00	GST Supply	\$0.10	\$1.10
\$1.00	E2.1.2 41 or more (Price for Each)	C	b	\$0.91	GST Supply	\$0.09	\$1.00
	E2.2 Tubestock						
\$2.20	E2.2.1 Tubestock- Approx 50mm x 50mm x 120mm - 1 to 20 (Price for Each)	C	b	\$2.00	GST Supply	\$0.20	\$2.20
\$1.65	E2.2.2 Tubestock- Approx 50mm x 50mm x 120mm - 21 or more (Price for Each)	C	b	\$1.50	GST Supply	\$0.15	\$1.65
\$2.75	E2.3 Super Tube - Approx 65mm x 65mm x 160mm	C	b	\$2.50	GST Supply	\$0.25	\$2.75



Division:- Infrastructure/Emergency Services								
Branch:- Parks & Recreation-Recreation								
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)	
\$2.75	E2.4 Long stem- Approx 50mm x 50mm x 120mm	C	b	\$2.50	GST Supply	\$0.25	\$2.75	
\$6.60	E2.5 6" Pot	C	b	\$6.00	GST Supply	\$0.60	\$6.60	
\$3.30	E2.6 Tray Deposits	C	b	\$3.00	GST Supply	\$0.30	\$3.30	
	E2.7 Grow cells							
New	E2.7.1 Small grow cells - Approx 20mm x 20mm x 20mm (Price for each)	C	b	\$0.23	GST Supply	\$0.02	\$0.25	
New	E2.7.2 Large grow cells - Approx 30mm x 30mm x 30mm (Price for each)	C	b	\$0.41	GST Supply	\$0.04	\$0.45	
	E2.8 Planting Accessories							
New	E2.8.1 Hardwood stakes for mesh guards 38mm x 238mm (Price for each)	C	b	\$2.36	GST Supply	\$0.24	\$2.60	
New	E2.8.2 Poly Mesh Treeguard 40cm (flat) x 100cm x 1000mm (Price for each)	C	b	\$4.09	GST Supply	\$0.41	\$4.50	
New	E2.8.3 Bamboo canes 11-13mm x 750mm (price for each)	C	b	\$0.27	GST Supply	\$0.03	\$0.30	
New	E2.8.4 Frost bag tree sleeves 450mm x 350mm (Price for each)	C	b	\$0.50	GST Supply	\$0.05	\$0.55	
New	E2.8.5 Jute tree squares 370mm <sup>2</sup> suites bamboo canes, tree sleeves & poly mesh treeguards (Price for e	C	b	\$0.82	GST Supply	\$0.08	\$0.90	
New	E2.9 Delivery for plants or planting accessories; price per courier plus 10% administration fee	C	b	POA	GST Supply		POA	
	<b>E3. Film and Television</b>							
POA	E3.1 Filming Application - Fees on application as per Local Gov Filming Protocol (Education facilities/Students are exempt)	D	f	POA	GST Supply		POA	
POA	E3.2 Filming Inspection - Fees on application as per Local Gov Filming Protocol	D	f	POA	GST Supply		POA	
	<b>E4. Opening of Gates (after hours)</b>							
\$113.00	E4.1 Minimum charge	B	c	\$109.09	GST Supply	\$10.91	\$120.00	
	<b>E5. Sale of Tender Documents</b>							
POA	E5.1 Sale of Tender documents (printing, paper, expertise, overheads)	B	c	At Cost	GST Supply		At Cost	

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>E6. Stage Hire</b>						
POA-Cost of Transport only	E6.1 Community Events	A	c	POA-Cost of Transport only	GST Supply		POA-Cost of Transport only
\$123.00	E6.2 Private Events	B	d	\$118.18	GST Supply	\$11.82	\$130.00
Plus Cost of transport				Plus Cost of transport			Plus Cost of transport
POA	E6.3 Skate Ramp Hire	A	c	POA	GST Supply		POA
	<b>E7. Supply of Keys</b>						
\$25.00	E7.1 Supply of keys to Community Groups and Sports Bodies	A	b	\$22.73	GST Supply	\$2.27	\$25.00
\$30.00	E7.2 Bond- Refundable deposit for keys on loan	A	b	\$30.00	Exempt		\$30.00
	<b>PART F - Richmond Pool</b>						
	<b>F1. Admission Charges</b>						
\$3.80	F1.1 Adults	C	b	\$3.64	GST Supply	\$0.36	\$4.00
Amended	F1.2 Pensioners, children & students	C	b	\$2.64	GST Supply	\$0.26	\$2.90
\$3.00	F1.3 Seniors (Seniors card must be presented)	C	b	\$2.73	GST Supply	\$0.27	\$3.00
\$1.00	F1.4 Accompanying parents/carers	C	b	\$0.91	GST Supply	\$0.09	\$1.00
\$1.75	F1.5 School Accredited Learn to Swim Programs	C	b	\$1.64	GST Supply	\$0.16	\$1.80
New	F1.6 Family - 2 adults and 3 children (additional children incur entry charge)	C	b	\$12.55	GST Supply	\$1.25	\$13.80
	<b>F2. Entry Card - 20 Passes</b>						
\$53.50	F2.1 Adult	C	b	\$50.91	GST Supply	\$5.09	\$56.00
\$38.00	F2.2 Child	C	b	\$35.91	GST Supply	\$3.59	\$39.50
	<b>F3. Carnivals (Including school carnivals)</b>						
\$145.00	F3.1 Half Day Carnival	C	b	\$136.36	GST Supply	\$13.64	\$150.00
\$220.00	F3.2 Full Day Carnival	C	b	\$206.36	GST Supply	\$20.64	\$227.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>F4. Learn to Swim</b>						
	F4.1 Learn to Swim class						
\$9.25	F4.1.1 Learn to Swim class - Per person	C	b	\$8.73	GST Supply	\$0.87	\$9.60
\$27.90	F4.1.2 Private Swimming Lesson	C	b	\$26.18	GST Supply	\$2.62	\$28.80
POA	F4.1.3 Family Learn to Swim class-When full school Term or full 2 week intensive program (minimum 9) are purchased, the 2nd child and subsequent children in the family receive \$10.00 off the full term/intensive fee.	C	b	POA	GST Supply		POA
\$14.00	F4.2 Lane Hire	C	b	\$12.73	GST Supply	\$1.27	\$14.00
	F4.3 Season pass						
\$220.00	F4.3.1 Adult	C	b	\$200.00	GST Supply	\$20.00	\$220.00
\$155.00	F4.3.2 Child	C	b	\$140.91	GST Supply	\$14.09	\$155.00
\$6.50	F4.4 School survival class school class per child (min 50 children)	C	b	\$6.14	GST Supply	\$0.61	\$6.75
Minimum 50 children							Minimum 50 children
	F4.5 Squad Training						
\$9.30	F4.5.1 Casual visit	C	b	\$8.73	GST Supply	\$0.87	\$9.60
\$84.00	F4.5.2 10 Pass visit	C	b	\$79.09	GST Supply	\$7.91	\$87.00
\$72.50	F4.5.3 Monthly squad pass	C	b	\$68.18	GST Supply	\$6.82	\$75.00
\$185.00	F4.5.4 3 Monthly squad pass	C	b	\$172.73	GST Supply	\$17.27	\$190.00
	<b>F5. Birthday Parties/Functions</b>						
\$15.40	F5.1 Minimum 10 children	C	b	\$14.55	GST Supply	\$1.45	\$16.00
Per person				Per person			Per person
POA	F5.2 Hire of Club Room	C	b	POA	GST Supply		POA

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART G - Tennis Court Hire</b>						
	<b>G1. Non Commercial Hire for the following tennis courts:-</b>						
	<b>G1.1 Bligh Park</b>						
\$5.00	G1.1.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.1.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
	<b>G1.2 Blaxland's Ridge</b>						
\$5.00	G1.2.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.2.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
	<b>G1.3 Colo Heights</b>						
\$5.00	G1.3.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.3.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
	<b>G1.4 Freeman's Reach</b>						
\$5.00	G1.4.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.4.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
	<b>G1.5 Maraylya</b>						
\$5.00	G1.5.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.5.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
	<b>G1.6 Pitt Town</b>						
\$5.00	G1.6.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.6.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00

Division:- Infrastructure/Emergency Services							
Branch:- Parks & Recreation-Recreation							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>G1.7 St Albans</b>						
\$5.00	G1.7.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.7.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
POA	G1.7.3 Club Members (Minimum 20 uses)	A	b	POA	GST Supply		POA
POA	G1.7.4 Tennis Shed hire	A	b	POA	GST Supply		POA
	<b>G1.8 Windsor - McQuade Park</b>						
\$5.00	G1.8.1 Day Hire - per Hour	A	b	\$4.55	GST Supply	\$0.45	\$5.00
\$8.00	G1.8.2 Night Hire - per Hour	A	b	\$7.27	GST Supply	\$0.73	\$8.00
As above plus 25%	<b>G2. Commercial Hire for tennis courts-Charged at the above rates plus 25% commercial levy</b>	B	c	As above plus 25%	GST Supply		As above plus 25%
	<b>PART H - Bowen Mountain Park Hall</b>						
	<b>H1. Bowen Mountain Park Hall hire</b>						
New	H1.1 Hire - per day	A	b	\$54.55	GST Supply	\$5.45	\$60.00
New	H1.2 Hire - 3 hours (kitchen not being used)	A	b	\$18.18	GST Supply	\$1.82	\$20.00

Division:- Infrastructure/Emergency Services

Branch:- Waste Management-Sewer, Waste & Sullage

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Council Sewer Catchments Area Charges</b>						
	<b>(Developers Charges S.64)</b>						
	<b>A1. Residential</b>						
\$3,554.00	A1.1 Contribution for Pump Station carrier main and amplification of reticulation system	B	d	\$3,664.17 or as per adopted S64 Plan	Exempt		\$3,664.17 or as per adopted S64 Plan
Per lot				Per lot			Per lot
\$3,554.00	A1.2 Contribution for treatment works	B	d	\$3,664.17 or as per adopted S64 Plan	Exempt		\$3,664.17 or as per adopted S64 Plan
Per lot				Per lot			Per lot
	<b>A2. Industrial</b>						
\$75,913.00	A2.1 Mulgrave	B	d	\$78,266.30 or as per adopted S64 Plan	Exempt		\$78,266.30 or as per adopted S64 Plan
Per gross Ha				Per gross Ha			Per gross Ha
\$75,913.00	A2.2 Fairey Road	B	d	\$78,266.30 or as per adopted S64 Plan	Exempt		\$78,266.30 or as per adopted S64 Plan
Per gross Ha				Per gross Ha			Per gross Ha
\$75,913.00	A2.3 Properties in serviced areas not previously subject to contribution	B	d	\$78,266.30 or as per adopted S64 Plan	Exempt		\$78,266.30 or as per adopted S64 Plan
Per gross Ha				Per gross Ha			Per gross Ha
\$206.50	A2.4 Additional lots created on other services areas.	B	d	\$212.90 or as per adopted S64 Plan	Exempt		\$212.90 or as per adopted S64 Plan
Per gross Ha				Per gross Ha			Per gross Ha
\$7.59	<b>A3. Commercial (floor area)</b>	B	d	\$7.83 or as per adopted S64 Plan	Exempt		\$7.83 or as per adopted S64 Plan
Per square metre				Per square metre			Per square metre
	<b>A4. Residential Flat Buildings (Strata &amp; Torrens)</b>						
\$3,654.86	A4.1 1 Bedroom	B	d	\$3,768.16 or as per adopted S64 Plan	Exempt		\$3,768.16 or as per adopted S64 Plan
\$4,674.32	A4.2 2 Bedroom	B	d	\$4,819.22 or as per adopted S64 Plan	Exempt		\$4,819.22 or as per adopted S64 Plan

Division:- Infrastructure/Emergency Services

Branch:- Waste Management-Sewer, Waste & Sullage

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$5,278.40	A4.3 3 Bedroom  (No charge for first residential flat)	B	d	\$5,442.03 or as per adopted S64 Plan	Exempt		\$5,442.03 or as per adopted S64 Plan
\$7,108.00	<b>A5. Duplex/Villas (Strata/Torrens Title)</b>	B	d	\$7,328.35 or as per adopted S64 Plan	Exempt		\$7,328.35 or as per adopted S64 Plan
	<b>A6. Examination of Plans and Specifications including inspections</b>						
POA	A6.1 Major Works (minimum \$280.00)	B	d	POA	Exempt		POA
\$2.11	A6.2 Per linear metre	B	d	\$2.18 or as per adopted S64 Plan	Exempt		\$2.18 or as per adopted S64 Plan
\$211.48	A6.3 Minor Works (other than junctions)	B	d	\$218.04 or as per adopted S64 Plan	Exempt		\$218.04 or as per adopted S64 Plan
\$180.03	A6.4 Assessment for Construction Certificate	B	d	\$185.61 or as per adopted S64 Plan	Exempt		\$185.61 or as per adopted S64 Plan
	<b>A7. Minor works -New junctions only</b>						
\$142.62	A7.1 First	B	c	\$147.04 or as per adopted S64 Plan	Exempt		\$147.04 or as per adopted S64 Plan
\$71.04	A7.2 Additional on same application	B	c	\$73.24 or as per adopted S64 Plan	Exempt		\$73.24 or as per adopted S64 Plan
\$69.95	A7.3 Special Inspection	B	c	\$72.12 or as per adopted S64 Plan	Exempt		\$72.12 or as per adopted S64 Plan
	<b>2. S64 Pitt Town Development Area - Sewerage Infrastructure</b>						
\$2,342.00	2.1 Pump station T – Pitt Town	B	d	\$2,415.00	Exempt		\$2,415.00
Per additional allotment				Per additional allotment			Per additional allotment
\$5,945.00	2.2 Rising Main T – Pitt Town to McGraths Hill	B	d	\$6,129.00	Exempt		\$6,129.00
Per additional allotment				Per additional allotment			Per additional allotment
\$1,433.00	2.3 Fernadell carrier – Pitt Town	B	d	\$1,477.00	Exempt		\$1,477.00
Per additional allotment				Per additional allotment			Per additional allotment
\$1,489.00	2.4 Blighton carrier (option 1) – Pitt Town	B	d	\$1,535.00	Exempt		\$1,535.00
Per additional allotment.				Per additional allotment.			Per additional allotment.

Division:- Infrastructure/Emergency Services

Branch:- Waste Management-Sewer, Waste & Sullage

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$399.00	2.5 Storage at T – Pitt Town	B	d	\$411.00	Exempt		\$411.00
Per additional allotment				Per additional allotment			Per additional allotment
\$2,276.00	2.6 Pump Station C – Windsor	B	d	\$2,347.00	Exempt		\$2,347.00
Per additional allotment				Per additional allotment			Per additional allotment
\$5,910.00	2.7 Rising Main C - Windsor to South Windsor	B	d	\$6,093.00	Exempt		\$6,093.00
Per additional allotment				Per additional allotment			Per additional allotment
\$615.00	2.8 Storage at Pump Station C - Windsor	B	d	\$634.00	Exempt		\$634.00
Per additional allotment				Per additional allotment			Per additional allotment
\$314.00	2.9 Easements for rising main from pump station C to South Windsor	B	d	\$324.00	Exempt		\$324.00
Per additional allotment				Per additional allotment			Per additional allotment
\$466.00	2.10 Replacement of rising main J (which currently transports effluent from Pitt Town to McGraths Hill)	B	d	\$480.00	Exempt		\$480.00
Per additional allotment				Per additional allotment			Per additional allotment
\$2,243.00	2.11 Upgrade to South Windsor STP inlet	B	d	\$2,313.00	Exempt		\$2,313.00
Per additional allotment				Per additional allotment			Per additional allotment
\$47.00	2.12 Land dedication for pump station T at Pitt Town	B	d	\$48.00	Exempt		\$48.00
Per additional allotment				Per additional allotment			Per additional allotment
<b>3. S64 Pitt Town Development Area - Stormwater Infrastructure</b>							
As per adopted S64 Plan	3.1 Preliminary Studies /Plans - Bona Vista & Fernadell Precincts	A	d	As per adopted S64 Plan	Exempt		As per adopted S64 Plan
Per Development				Per Development			Per Development
As per adopted S64 Plan	3.2 Land Acquisition - Bona Vista & Fernadell Precincts	A	d	As per adopted S64 Plan	Exempt		As per adopted S64 Plan
Per Development				Per Development			Per Development



Division:- Infrastructure/Emergency Services

Branch:- Waste Management-Sewer, Waste & Sullage

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
As per adopted S64 Plan	3.3. Basin, Overland Flow Path and Wetland Construction - Bona Vista & Fernadell Precincts	A	d	As per adopted S64 Plan	Exempt		As per adopted S64 Plan
Per Development				Per Development			Per Development
Indexed in accordance with Sec 64 Contribution Plan- Adopted 10/03/09				Indexed in accordance with Sec 64 Contribution Plan-Adopted 10/03/09			Indexed in accordance with Sec 64 Contribution Plan-Adopted 10/03/09
	<b>PART B - Sewerage Fund Scheme</b>						
	<b>Annual Sewerage Levies - Local Gvt Act 1993 Section 501</b>						
	<b>B1. Residential Sewerage Charge - Annual Charge Per Service</b>						
\$494.00	B1.1 Residence	A	d	\$542.90	Exempt		\$542.90
Per residence				Per residence			Per residence
\$494.00	B1.2 Duplex, Villas, Townhouses, Units etc	A	d	\$542.90	Exempt		\$542.90
each unit				each unit			each unit
\$329.00	B1.3 Residential Vacant - Unconnected	A	d	\$361.55	Exempt		\$361.55
-\$247.50	B1.4 Residential Property Pensioner Subsidy	A	d	-\$271.45	Exempt		-\$271.45
	<b>B2. Business Sewerage Charge - Annual Charge Per Service</b>						
\$575.00	B2.1 Single Business (Volume < 1000 litres/day) - Cat 1	B	d	\$631.90	Exempt		\$631.90
\$2,883.00	B2.2 Single Business (Volume 1000-5000 litres/day) - Cat 2	B	d	\$3,168.40	Exempt		\$3,168.40
\$5,743.00	B2.3 Single Business (Volume 5000-10000 litres/day) - Cat 3	B	d	\$6,311.55	Exempt		\$6,311.55
\$11,451.00	B2.4 Single Business (Volume 10000-20000 litres/day) - Cat 4	B	d	\$12,584.65	Exempt		\$12,584.65
\$11,451.00	B2.5 Single Business (Volume >20000 litres/day) - Cat 5	B	d	\$12,584.65	Exempt		\$12,584.65
Plus Trade Waste Excess Volume				Plus Trade Waste Excess Volume	Exempt		Plus Trade Waste Excess Volume
\$576.20	B2.6 Mixed Development (Residential & Business-Combined volume <1000 litres/day) - Cat 1	B	d	\$633.25	Exempt		\$633.25
\$2,888.80	B2.7 Mixed Development (Residential & Business-Combined volume 1000-5000 litres/day) - Cat 2	B	d	\$3,174.80	Exempt		\$3,174.80

Division:- Infrastructure/Emergency Services

Branch:- Waste Management-Sewer, Waste & Sullage

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$5,755.35	B2.8 Mixed Development (Residential & Business-Combined volume 5000-10000 litres/day) - Cat 3	B	d	\$6,325.10	Exempt		\$6,325.10
\$11,475.10	B2.9 Mixed Development (Residential & Business-Combined volume 10000-20000 litres/day) - Cat 4	B	d	\$12,611.15	Exempt		\$12,611.15
\$114,750.10	B2.10 Mixed Development (Residential & Business-Combined volume >20000 litres/day) - Cat 5	B	d	\$12,611.15	Exempt		\$12,611.15
Plus Trade Waste Excess Volume	Plus Trade Waste Excess Volume (See C1.1)	B	d	Plus Trade Waste Excess Volume	Exempt		Plus Trade Waste Excess Volume
\$331.50	B2.11 Business Vacant - Unconnected	B	d	\$364.30	Exempt		\$364.30
<b>PART C - Trade Waste Disposal in Council's Sewers</b>							
<b>C1. Volume discharge, conveyance and treatment</b>							
\$2.06	C1.1 Trade Waste Excess Volume Charge	B	d	\$2.27	Exempt		\$2.27
Per kilolitre				Per kilolitre			Per kilolitre
<b>C2. Treatment charge only (per kilolitre)</b>							
\$1.03	C2.1 Correctional Facility, etc	B	d	\$1.13	Exempt		\$1.13
Per kilolitre				Per kilolitre			Per kilolitre
<b>C3. Mass loading (per kilogram)</b>							
	C3.1 Biochemical Oxygen Demand (BOD)						
\$2.20	C3.1.1 Biochemical Oxygen Demand - Up to 100%	B	d	\$2.42	Exempt		\$2.42
Per kilogram				Per kilogram			Per kilogram
\$4.40	C3.1.2 Biochemical Oxygen Demand - Over 100%	B	d	\$4.84	Exempt		\$4.84
Per kilogram				Per kilogram			Per kilogram
	C3.2 Suspended solids						
\$1.91	C3.2.1 Suspended solids - Up to 100%	B	d	\$2.10	Exempt		\$2.10
Per kilogram				Per kilogram			Per kilogram

Division:- Infrastructure/Emergency Services

Branch:- Waste Management-Sewer, Waste & Sullage

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$3.83	C3.2.2 Suspended solids - Over 100%	B	d	\$4.21	Exempt		\$4.21
Per kilogram				Per kilogram			Per kilogram
	C3.3 Total grease and oil (G&O)						
\$2.69	C3.3.1 Total grease and oil (G&O) - Up to 100%	B	d	\$2.96	Exempt		\$2.96
Per kilogram				Per kilogram			Per kilogram
\$5.38	C3.3.2 Total grease and oil (G&O) - Over 100%	B	d	\$5.92	Exempt		\$5.92
Per kilogram				Per kilogram			Per kilogram
	C3.4 Schedule A Charge Groups (mass)						
\$2.50	C3.4.1 Group 1 - 100% standard	B	d	\$2.75	Exempt		\$2.75
Per kilogram				Per kilogram			Per kilogram
\$5.01	C3.4.2 Group 1 - Over 100%	B	d	\$5.51	Exempt		\$5.51
Per kilogram				Per kilogram			Per kilogram
\$50.44	C3.4.3 Group 2 - 100% standard	B	d	\$55.48	Exempt		\$55.48
Per kilogram				Per kilogram			Per kilogram
\$100.89	C3.4.4 Group 2 - Over 100%	B	d	\$110.98	Exempt		\$110.98
Per kilogram				Per kilogram			Per kilogram
\$126.25	C3.4.5 Group 3 - 100% standard	B	d	\$138.88	Exempt		\$138.88
Per kilogram				Per kilogram			Per kilogram
\$252.50	C3.4.6 Group 3 - Over 100%	B	d	\$277.75	Exempt		\$277.75
Per kilogram				Per kilogram			Per kilogram
\$252.56	C3.4.7 Group 4 - 100% standard	B	d	\$277.82	Exempt		\$277.82
Per kilogram				Per kilogram			Per kilogram

Division:- Infrastructure/Emergency Services

Branch:- Waste Management-Sewer, Waste & Sullage

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$505.10	C3.4.8 Goup 4 - Over 100%	B	d	\$555.61	Exempt		\$555.61
Per kilogram				Per kilogram			Per kilogram
	<b>C4. Chemical analysis</b>						
Full cost	C4.1 Reimbursement to Council	B	d	Full cost	Exempt		Full cost
\$89.21	C4.2 Sampling Fee	B	d	\$98.13	Exempt		\$98.13
\$223.03	<b>C5. Trade waste application</b>	B	d	\$229.94	Exempt		\$229.94
\$74.42	<b>C6. Inspection fee</b>	B	d	\$76.73	Exempt		\$76.73
\$56.12	<b>C7. Trade Waste Permission Renewal</b>	B	d	\$57.86	Exempt		\$57.86
\$296.67	<b>C8. Trade Waste Formal Agreement Preparation</b>	B	d	\$305.87	Exempt		\$305.87
	<b>PART D - Sewerage</b>						
\$15.80	<b>D1. Junction Sheets</b>	B	c	\$16.29	Exempt		\$16.29
	<b>PART E - Sales</b>						
POA	<b>E1. Hay bales. Prices variable - dependent on quality</b>	B	c	POA	GST Supply		POA
At Cost	<b>E2. Sale of Tender documents (printing, paper, expertise, overheads)</b>	B	c	At Cost	GST Supply		At Cost
	<b>PART F - Sullage Disposal Service</b>						
\$2,490.00	<b>F1. Residential Charge- Annual charge for Weekly Service</b>	A	d	\$2,490.00	Exempt		\$2,490.00
Annually				Annually			Annually
\$1,245.00	<b>F2. Residential Charge- Annual charge for Fortnightly Service</b>	A	d	\$1,245.00	Exempt		\$1,245.00
Annually				Annually			Annually
\$86.00	<b>F3. Residential Charge- Charge for Extra Services</b>	A	d	\$86.00	Exempt		\$86.00
Per Service				Per Service			Per Service
\$108.00	<b>F4. Residential Charge- Charge for Emergency Services</b>	A	d	\$108.00	Exempt		\$108.00
Per Service				Per Service			Per Service

Division:- Infrastructure/Emergency Services

Branch:- Waste Management-Sewer, Waste & Sullage

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
-\$622.50	<b>F5. Pensioner Rebate</b>	A	d	-\$622.50	Exempt		-\$622.50
Annually				Annually			Annually
\$15.50	<b>F6. Business Charge- Annual charge for Commercial Service</b>	B	d	\$15.50	Exempt		\$15.50
Per 1000 litre				Per 1000 litre			Per 1000 litre
\$86.00	<b>F7. Business Charge- Commercial Service (Not Scheduled)</b>	B	d	\$86.00	Exempt		\$86.00
Plus litreage rate				Plus litreage rate			Plus litreage rate
<b>PART G - Waste Management Facility</b>		<b>All transactions to be rounded to nearest</b>					
<b>G1. Waste Disposal Tipping Fees</b>							
Free	G1.1 Recycling Centre Materials (kerbside type materials)	B	e	Free			Free
	G1.2 Mattresses:-						
\$21.00	G1.2.1 Mattresses - Other	B	d	\$21.00	GST Supply	\$2.10	\$23.10
\$26.00	G1.2.2 Mattresses - Double or larger	B	d	\$26.00	GST Supply	\$2.60	\$28.60
Free	G1.3 White Goods (Metal)	B	e	Free			Free
Free	G1.4 Predominately metal items (Including car bodies and parts)	B	e	Free			Free
	G1.5 Tyres:-						
\$9.00	G1.5.1 Tyres - Tyres on Rim - (No Heavy Vehicle)	B	d	\$9.00	GST Supply	\$0.90	\$9.90
\$6.00	G1.5.2 Tyres - Tyres de-rimmed - (No Heavy Vehicle)	B	d	\$6.00	GST Supply	\$0.60	\$6.60
	G1.6 Difficult to handle or special waste:-						
\$219.00	G1.6.1 Waste requiring separate/supervised burial (includes security burials). (Only accepted with 24 hrs prior booking with gate house)	B	d	\$219.00	GST Supply	\$21.90	\$240.90
Per tonne (\$100 minimum)				Per tonne (\$100 minimum)			Per tonne (\$100 minimum)

Division:- Infrastructure/Emergency Services

Branch:- Waste Management-Sewer, Waste & Sullage

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	G1.6.2 Load containing Expanded plastic (eg. polystyrene) and Synthetic Mineral fibre (eg. Insulation) when load is :-						
\$166.00	G1.6.2. (a) Up to 20kg	B	d	\$166.00	GST Supply	\$16.60	\$182.60
Per tonne				Per tonne			Per tonne
\$335.00	G1.6.2. (b) Over 20kg	B	d	\$335.00	GST Supply	\$33.50	\$368.50
Per tonne plus				Per tonne plus			Per tonne plus
\$150.00	Plus Handling Fee (to apply to G1.6.2a & G1.6.2b)	B	d	\$150.00	GST Supply	\$15.00	\$165.00
Handling Fee				Handling Fee			Handling Fee
	G1.7 Mixed loads containing NO recyclable materials:-						
\$7.00	G1.7.1 Waste loads less than or equal to 40 kg	B	d	\$7.00	GST Supply	\$0.70	\$7.70
(minimum charge)				(minimum charge)			(minimum charge)
\$11.00	G1.7.2 Waste loads more than 40 kg (Minimum charge)	B	d	\$11.00	GST Supply	\$1.10	\$12.10
(minimum charge)				(minimum charge)			(minimum charge)
\$166.00	G1.7.3 Waste loads more than 40 kg	B	d	\$166.00	GST Supply	\$16.60	\$182.60
Per Tonne (pro rata)				Per Tonne (pro rata)			Per Tonne (pro rata)
	G1.8 Mixed loads containing recyclable materials:-						
\$30.00	G1.8.1 Waste loads less than or equal to 40 kg	B	d	\$30.00	GST Supply	\$3.00	\$33.00
\$30.00	G1.8.2 Waste loads more than 40 kg	B	d	\$30.00	GST Supply	\$3.00	\$33.00
Plus				Plus			Plus
\$273.00		B	d	\$273.00	GST Supply	\$27.30	\$300.30
Per Tonne (pro rata)				Per Tonne (pro rata)			Per Tonne (pro rata)

Division:- Infrastructure/Emergency Services

Branch:- Waste Management-Sewer, Waste & Sullage

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	G1.9 Other materials:-						
\$16.00	G1.9.1 Small animals - cat , dog, sheep , goat etc.	B	d	\$16.00	GST Supply	\$1.60	\$17.60
Per animal				Per animal			Per animal
\$16.00	G1.9.2 Large animals - horse, alpaca, cow etc.	B	d	\$16.00	GST Supply	\$1.60	\$17.60
Minimum charge				Minimum charge			Minimum charge
\$198.00	G1.9.3 Large animals - horse, alpaca, cow etc.	B	d	\$198.00	GST Supply	\$19.80	\$217.80
Per tonne				Per tonne			Per tonne
\$50.00	G1.9.4 Separated bricks, concrete, terracotta pipes and tiles (delivered as separate loads only)	B	d	\$50.00	GST Supply	\$5.00	\$55.00
Per tonne				Per tonne			Per tonne
	G1.9.5 Building/Construction/Demolition/Renovation wastes (separated and deposited to correct locations)						
\$7.00	G1.9.5 (a) Waste loads less than or equal to 40kg	B	d	\$7.00	GST Supply	\$0.70	\$7.70
New	G1.9.5 (b) Waste loads more than 40kg (Minimum charge)	B	d	\$22.73	GST Supply	\$2.27	\$25.00
				Minimum Charge			Minimum Charge
\$289.00	G1.9.5 (c) Waste loads more than 40kg	B	d	\$289.00	GST Supply	\$28.90	\$317.90
Per tonne				Per tonne			Per tonne
	G1.9.6 Separated 100% vegetation loads free of any contamination (tree branches and leaves)						
\$90.00	G1.9.7. (a) Less than 300 mm diameter	B	d	\$90.00	GST Supply	\$9.00	\$99.00
Per tonne				Per tonne			Per tonne
Min charge \$7.00				Min charge \$8.00			Min charge \$8.00
\$134.00	G1.9.7. (b) Tree trunks over 300 mm diameter and roots	B	d	\$134.00	GST Supply	\$13.40	\$147.40
Per tonne				Per tonne			Per tonne
Min charge \$7.00				Min charge \$8.00			Min charge \$8.00

Division:- Infrastructure/Emergency Services

Branch:- Waste Management-Sewer, Waste & Sullage

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$22.00	<b>G2. Replacement of lost weighbridge card by the public</b>	B	d	\$20.45	GST Supply	\$2.05	\$22.50
\$150.00	<b>G3. Reloading fee (for any misrepresented or unacceptable loads that require reloading for removal from the site)</b>	B	d	\$140.91	GST Supply	\$14.09	\$155.00
	<b>FOOTNOTE!</b>						
	All above prices that include the Section 88 Waste Levy will be reduced by the Levy amount, where exemption from the Levy has been granted by the Department of Environment & Climate Change.						
	<b>PART H - Waste Management Sales</b>						
	<b>H1. Sale of Goods</b>						
\$15.00	H1.1 Mulch	B	c	\$13.64	GST Supply	\$1.36	\$15.00
Per tonne loaded				Per tonne loaded			Per tonne loaded
\$30.00	H1.2 Fire wood / timber (when available)	B	c	POA	GST Supply		POA
Per tonne				Per tonne			Per tonne
POA	H1.3 Metal	B	c	POA	GST Supply		POA
Per tonne				Per tonne			Per tonne
POA	H1.4 Crushed concrete, brick, and tile (when available)	B	c	POA	GST Supply		POA
POA	H1.5 Soil (when available)	B	c	POA	GST Supply		POA
POA	H1.6 Other miscellaneous items	B	c	POA	GST Supply		POA
New	<b>PART I - Potable Water Sales</b>						
New	<b>I1. Sale of treated water : Charge is 75% of Sydney Water Potable Water Charge per Kilolitre</b>	C	b	75% of Sydney Water Potable Water Charge per Kilolitre	GST Supply		75% of Sydney Water Potable Water Charge per Kilolitre



Division:- Support Services							
Branch:- Corporate Services/Governance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>1. General</b>						
	<b>1.1 Photocopies</b>						
\$0.55	1.1.1 Black & white - A4 - Per copy	B	c	\$0.60	Exempt		\$0.60
\$1.09	1.1.2 Black & white - A3 - Per copy	B	c	\$1.20	Exempt		\$1.20
Price on demand	<b>1.2 Courier Fees</b>	B	c	Price on demand	GST Supply		Price on demand
	<b>1.3 Road Closure Application Fee</b>						
\$900.00	1.3.1 Road vesting in Council	B	c	\$845.45	GST Supply	\$84.55	\$930.00
\$1,500.00	1.3.2 Unformed Council Public Road	B	c	\$1,409.09	GST Supply	\$140.91	\$1,550.00
\$5,500.00	<b>1.4 Sale of Council Land - Road - Bond</b>	B	c	\$5,670.00	Exempt		\$5,670.00
	<b>1.5 Leasing of Roads</b>						
\$2,750.00	1.5.1 Lease of Road - Bond	B	c	\$2,750.00	Exempt		\$2,750.00
\$900.00	1.5.2 Application for Lease - Road	B	c	\$843.55	GST Supply	\$84.35	\$927.90
	<b>1.6 Australian Pioneer Village</b>						
Amended	1.6.1 Filming or use of - To be negotiated with Lessee	B	c	POA	GST Supply		POA
Per Hour				Per Hour			Per Hour
	<b>2. Access to Information</b>						
	<b>2.1 Government Information (Public Access) Act</b>						
	<b>Note: The application fee counts as payment towards any processing charge payable.</b>						
	2.1.1 Access to records by natural persons regarding their personal information:-						
\$30.00	2.3.1.(a) Application Fee	D	f	\$30.00	Exempt		\$30.00
\$30.00	2.3.1. (b) Processing Charge	D	f	\$30.00	Exempt		\$30.00
Per hour after the 1st 20 hours				Per hour after the 1st 20 hours			Per hour after the 1st 20 hours

Division:- Support Services							
Branch:- Corporate Services/Governance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
50% of charges	2.3.1. (c) Financial hardship and/or special public benefit reasons	D	f	50% of charges	Exempt		50% of charges
	2.1.2 All other requests						
\$30.00	2.1.2. (a) Application fee	D	f	\$30.00	Exempt		\$30.00
\$30.00	2.1.2. (b) Processing Charge	D	f	\$30.00	Exempt		\$30.00
per hour				per hour			per hour
50% of charges	2.1.2. (c) Financial hardship and/ special public benefit reasons	D	f	50% of charges	Exempt		50% of charges
\$40.00	2.3.3 Internal Review (all circumstances) - Application Fee	D	f	\$40.00	Exempt		\$40.00
	<b>2.2 Informal Access to Information under GIPA Act</b>						
Free	2.2.1 Inspections of documents - Free	A	e	Free			Free
	2.2.2 Provision of photocopies - Per copy						
\$0.60	2.2.2. (a) Black & white - A4 - Per copy	B	c	\$0.60	Exempt		\$0.60
\$1.20	2.2.2. (b) Black & white - A3 - Per copy	B	c	\$1.20	Exempt		\$1.20
\$1.60	2.2.2. (c) Colour - A4 - Per copy	B	c	\$1.60	Exempt		\$1.60
\$3.20	2.2.2. (d) Colour - A3 - Per copy	B	c	\$3.20	Exempt		\$3.20
	2.2.3 Provision of Tapes &/or Discs-Each						
\$40.00	2.2.3. (a) Supply of Tape	B	c	\$40.00	Exempt		\$40.00
New	2.2.3. (b) Processing Charge if applicable	B	c	\$30.00	Exempt		\$30.00
				Per Hour			Per Hour

Division:- Support Services							
Branch:- Corporate Services/Governance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>3. Windsor Mall Fees</b>						
	<b>Note! Bond amount of \$1,000 is required or as otherwise determined by nominated Council Officer. The General Manager or his delegate may waiver those fees marked with astericks in part or whole under special circumstances.</b>						
	<b>3.1 Signage</b>						
	3.1.1 Signs and 'A' Frame						
\$20.00	3.1.1. (a) Application fee - Activities Under Policy	B	c	\$18.18	GST Supply	\$1.82	\$20.00
\$123.50	3.1.1. (b) Application fee - Other	B	c	\$112.27	GST Supply	\$11.23	\$123.50
	3.1.2 Banners						
\$100.00	3.1.2. (a) Application fee	B	c	\$90.91	GST Supply	\$9.09	\$100.00
\$100.00	3.1.2. (b) Charge for Overdue Banner (one-off payment)	B	c	\$90.91	GST Supply	\$9.09	\$100.00
	<b>3.2 Busking **</b>						
\$20.00	3.2.1 Adult - 4 hours	B	c	\$18.18	GST Supply	\$1.82	\$20.00
\$10.00	3.2.2 Child (under 18 years) - 4 hours	B	c	\$9.09	GST Supply	\$0.91	\$10.00
	<b>3.3 Display &amp; Promotions **</b>						
	3.3.1 For Profit organisations						
\$200.00	3.3.1. (a) Owners/Shopkeepers in the mall	B	b	\$181.82	GST Supply	\$18.18	\$200.00
\$350.00	3.3.1. (b) Owners/Shopkeepers in the LGA	B	c	\$318.18	GST Supply	\$31.82	\$350.00
\$500.00	3.3.1. (c) Owners/Shopkeepers - Other	B	c	\$454.55	GST Supply	\$45.45	\$500.00
Free	3.3.2 For Non Profit organisations	A	e	Free			Free
	<b>3.4 Entertainment &amp; Events **</b>						
\$500.00	3.4.1 Application Fee and including 1 day	B	c	\$454.55	GST Supply	\$45.45	\$500.00
Plus	Plus			Plus			Plus
\$500.00	3.4.2 Fee for each subsequent day	B	c	\$454.55	GST Supply	\$45.45	\$500.00

Division:- Support Services							
Branch:- Corporate Services/Governance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>3.5 Fundraising</b>						
Free	3.5.1 For Non Profit organisations - Application Fee	A	e	Free			Free
	<b>3.6 Retail</b>						
POA	3.6.1 Wagons - POA by licence and market evaluation	B	c	POA	GST Supply		POA
	3.6.2 Other						
\$200.00	3.6.2. (a) Owners/Shopkeepers in the mall	B	b	\$181.82	GST Supply	\$18.18	\$200.00
\$350.00	3.6.2. (b) Owners/Shopkeepers in the LGA	B	c	\$318.18	GST Supply	\$31.82	\$350.00
\$500.00	3.6.2. (c) Owners/Shopkeepers - Other	B	c	\$454.55	GST Supply	\$45.45	\$500.00
	<b>3.7 Markets</b>						
	3.7.1 Windsor Mall Markets						
\$100.00	3.7.1. (a) Application Fee	B	c	\$90.91	GST Supply	\$9.09	\$100.00
Plus	Plus			Plus			Plus
\$27.00	3.7.1. (b) Charge per stall per day	B	c	\$24.55	GST Supply	\$2.45	\$27.00
Per day				Per day			Per day
	3.7.2 Other Markets						
\$100.00	3.7.2. (a) Application Fee	B	c	\$90.91	GST Supply	\$9.09	\$100.00
Plus	Plus			Plus			Plus
\$50.00	3.7.2. (b) Charge per stall per day	B	c	\$45.45	GST Supply	\$4.55	\$50.00
Per day				Per day			Per day
	<b>Note! General Manager or his delegate may waiver the fees in part or whole under special circumstances</b>						

Division:- Support Services							
Branch:- Corporate Services/Governance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>3.8 Outdoor Dining &amp; Footpath Trading - In Windsor Mall (Excludes the use of the Use/Licensing of areas where specific facilities have been provided)</b>						
\$130.00	3.8.1 Application Fee	B	c	\$118.18	GST Supply	\$11.82	\$130.00
Plus	Plus			Plus			Plus
\$95.00	3.8.2 Annual fee - Charge Per m2	B	c	\$86.36	GST Supply	\$8.64	\$95.00
Per m2				Per m2			Per m2
\$65.00	3.8.3 Approval Variation Fee	B	c	\$59.09	GST Supply	\$5.91	\$65.00
	<b>3.9 Public Research</b>						
	3.9.1 For Profit including promotions organisations						
\$50.00	3.9.1. (a) Application Fee	B	c	\$45.45	GST Supply	\$4.55	\$50.00
	3.9.2 For Non Profit organisations						
Free	3.9.2. (a) Application Fee	A	e	Free			Free
	<b>3.10 Raffles or Lotteries</b>						
	3.10.1 For Profit, including promotions, organisations						
\$75.00	3.10.1. (a) Application Fee	B	c	\$68.18	GST Supply	\$6.82	\$75.00
	3.10.2 For Non Profit organisations						
Free	3.10.2. (a) Application Fee	A	e	Free			Free
	<b>3.11 Windsor Mall Rotunda</b>						
	3.11.1 For Profit, including promotions, organisations						
\$140.00	3.11.1. (a) Application Fee - Including 1st day	B	c	\$127.27	GST Supply	\$12.73	\$140.00
\$140.00	3.11.1. (b) Fee for each subsequent day	B	c	\$127.27	GST Supply	\$12.73	\$140.00
	3.11.2 For Non Profit organisations						
Free	3.11.2. (a) Application Fee	A	e	Free			Free

Division:- Support Services							
Branch:- Corporate Services/Governance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>4. Footpath Usage</b>						
	4.1 Outdoor Dining						
\$130.00	4.1.1 Fee on application	B	c	\$130.00	Exempt		\$130.00
\$65.00	4.1.2 Approval Variation fee	B	c	\$65.00	Exempt		\$65.00
	4.1.3 Annual Fee for occupation of footpath (charge per m2 per annum):-						
\$95.00	4.1.3 (a) Thompson Square and Windsor Mall environs (with the exclusion of the use/licensing of areas where specific facilities have been provided by Council)	B	c	\$95.00	Exempt		\$95.00
Per m2				Per m2			Per m2
\$75.00	4.1.3 (b) Elsewhere in Windsor, Richmond and North Richmond	B	c	\$75.00	Exempt		\$75.00
Per m2				Per m2			Per m2
\$55.00	4.1.3 (c) Elsewhere in the city	B	c	\$55.00	Exempt		\$55.00
Per m2				Per m2			Per m2
	4.2 Footpath Trading						
\$130.00	4.2.1 Fee on application	B	c	\$130.00	Exempt		\$130.00
\$64.00	4.2.2 Approval Variation fee	B	c	\$64.00	Exempt		\$64.00
	4.2.3 Annual Renewal of Fee for occupation of footpath (charge per m2 per annum)						
\$95.00	4.2.3 (a) Thompson Square and Windsor Mall environs (With the exclusion of the use/licensing of areas where specific facilities have been provided by Council)	B	c	\$95.00	Exempt		\$95.00
Per m2				Per m2			Per m2
\$75.00	4.2.3 (b) Elsewhere in Windsor, Richmond and North Richmond	B	c	\$75.00	Exempt		\$75.00
Per m2				Per m2			Per m2
\$55.00	4.2.3 (c) Elsewhere in the city	B	c	\$55.00	Exempt		\$55.00
Per m2				Per m2			Per m2

Division:- Support Services							
Branch:- Corporate Services/Governance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>5. Printing and Signwriting Fees</b>						
	<b>5.1 Printing and Signwriting - External Organisations</b>						
POA	5.1.1 Materials and machines costs, plus wages costs, plus up to 40% overheads fee, plus GST	B	d	POA	GST Supply		POA
	5.1.2 Photocopies:-						
\$0.60	5.1.2. (a) Black & white - A4 - Per copy	B	c	\$0.55	GST Supply	\$0.05	\$0.60
\$1.20	5.1.2. (b) Black & white - A3 - Per copy	B	c	\$1.09	GST Supply	\$0.11	\$1.20
\$1.60	5.1.2. (c) Colour - A4 - Per copy	B	c	\$1.45	GST Supply	\$0.15	\$1.60
\$3.20	5.1.2. (d) Colour - A3 - Per copy	B	c	\$2.91	GST Supply	\$0.29	\$3.20
	<b>5.2 Banners - External Organisations</b>						
\$85.80	5.2.1 Supply of completed banner	B	c	\$90.91	GST Supply	\$9.09	\$100.00
Per Linear metre				Per Linear metre			Per Linear metre
	<b>6. Sale of Documents</b>						
	<b>6.1 Management Plan &amp; Budget Documents</b>						
	(Strategic and Operational Plan, Budget Estimates & Revenue Pricing Policy)						
Free	6.1.1 Internet	A	e	Free			Free
\$77.00	6.1.2 Hard Copy - 3 part document	A	c	\$77.00	Exempt		\$77.00
\$30.00	6.1.3 Hard Copy - Per individual part	A	c	\$30.00	Exempt		\$30.00
	<b>6.2 Annual Report</b>						
	6.2.1 Full report (Annual Report, State of the Environment Report & Financial Statements)						
Free	6.2.1. (a) Internet	A	e	Free			Free
\$46.00	6.2.1. (b) Hard copy (3 part document)	A	c	\$46.00	Exempt		\$46.00

Division:- Support Services							
Branch:- Corporate Services/Governance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	6.2.2 Annual Report						
New	6.2.2. (a) Internet	A	e	Free			Free
New	6.2.2. (b) Hard copy (1 part document)	A	c	\$22.00	Exempt		\$22.00
	6.2.3 State of the Environment Report						
Free	6.2.3. (a) Internet	A	e	Free			Free
\$22.00	6.2.3. (b) Hard copy (1 part document)	A	c	\$22.00	Exempt		\$22.00
	6.2.4 Financial Statements						
Free	6.2.4. (a) Internet	A	e	Free			Free
\$12.50	6.2.4. (b) Hard copy (1 part document)	A	c	\$12.50	Exempt		\$12.50
	<b>6.3 Minute Book</b>						
\$2.50	6.3.1 Copies of Minute Book - Per page	A	c	\$2.50	Exempt		\$2.50
Per Page				Per Page			Per Page
Price on demand	6.3.2 Postage & packaging	A	c	Price on demand	GST Supply		Price on demand
	<b>6.4 Council Meeting Business Paper</b>						
Free	6.4.1 Internet	A	c	Free			Free
\$575.00	6.4.2 Sale of Council Meeting Business Paper - Per annum	A	c	\$575.00	Exempt		\$575.00
Per Annum				Per Annum			Per Annum
Price on demand	6.4.3 Postage & packaging	A	c	Price on demand	GST Supply		Price on demand
	<b>6.5 Sale of Tender Documents</b>						
At cost	6.5.1 Sale of Tender documents (printing, paper, expertise, overheads)	B	c	At cost	GST Supply		At cost



Division:- Support Services							
Branch:- Corporate Services/Governance							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>7. Subpoenas</b>						
	<b>7.1 Photocopies:-</b>						
\$0.55	7.1.1 Black & white - A4 - Per copy	B	c	\$0.60	Exempt		\$0.60
\$1.09	7.1.2 Black & white - A3 - Per copy	B	c	\$1.20	Exempt		\$1.20
\$1.45	7.1.3 Colour - A4 - Per copy	B	c	\$1.60	Exempt		\$1.60
\$2.91	7.1.4 Colour - A3 - Per copy	B	c	\$3.20	Exempt		\$3.20
\$36.36	7.1.5 Provision of Tapes &/or Discs-Each	B	c	\$40.00	Exempt		\$40.00
Half the applicable rate charged above	7.1.6 Documents sent electronically charged at half the applicable rates shown in 7.1.1 to 7.1.5	B	c	Half the applicable rate charged above	Exempt		Half the applicable rate charged above
	<b>7.2 Subpoenas served on council</b>						
\$65.00	7.2.1 Application Fee for Subpoenas	B	d	\$70.00	Exempt		\$70.00
\$125.00	7.2.2 Additional charge for Subpoenas served under seven days	B	d	\$130.00	Exempt		\$130.00
\$75.00	7.2.3 Processing charge after the 1st hour (1st hour free)	B	d	\$77.00	Exempt		\$77.00
Per hour or part thereof				Per hour or part thereof			Per hour or part thereof

**Division:- Support Services**  
**Branch:- Cultural Services-Gallery & Museum**

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Regional Gallery</b>						
	<b>A1. Membership Program:-</b>						
Free	A1.1 Pearl Membership - Volunteers	A	e	Free			Free
\$15.00	A1.2 Jets Membership - Full time students at approved institutions	A	c	\$13.64	GST supply	\$1.36	\$15.00
\$25.00	A1.3 Opals Membership - Ordinary Members	A	c	\$22.73	GST supply	\$2.27	\$25.00
\$35.00	A1.4 Rubies Membership - Families with up to 2 adults and all children under 18 living at home.	A	c	\$31.82	GST supply	\$3.18	\$35.00
\$500.00	A1.5 Diamonds Membership - Corporate	A	c	\$454.55	GST supply	\$45.45	\$500.00
	<b>A2. Gallery Merchandise</b>						
	A2.1 Postcards, books, souvenirs, etc.						
Amended	Range- \$0.05 to POA Per item	A	c	POA	GST Supply		POA
	<b>A3. Gallery Activities</b>						
Amended	A3.1 Activities range in complexity, amount of consumables and other resources: May be a basic activity or an activity involving eg an author, artist, performer, speaker, facilitator or a guided tour						
Amended	A3.1.1 Range: free to POA Per person	C	b	POA	GST supply		POA
Amended	A3.1.2 Range: free to POA Per family with up to 2 adults and all children under 18 living at home. Age ranges may apply to activities	C	b	POA	GST supply		POA
	<b>A4. Gallery Education Programs</b>						
New	A4.1 Basic activity or activity with facilitator, activity with materials etc						
New	A4.1.1 Range: free to POA Per student	C	b	POA	GST supply		POA
New	A4.1.2 Range: free to POA Per school group	C	b	POA	GST supply		POA

Division:- Support Services

Branch:- Cultural Services-Gallery & Museum

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART B - Museum</b>						
	<b>B1. Museum Merchandise</b>						
	B1.1 Postcards, books, souvenirs, etc.						
Amended	B1.1.1 Range- \$0.05 to POA Per item	A	c	POA	GST Supply		POA
	<b>B2. Museum Activities</b>						
Amended	B2.1 Activities range in complexity, amount of consumables and other resources: May be a basic activity or an activity involving eg an author, artist, performer, speaker, facilitator or a guided tour						
Amended	B2.1.1 Range: free to POA Per person	C	b	POA	GST supply		POA
Amended	B2.1.2 Range: free to POA Per family with up to 2 adults and all children living under 18 living at home. Age ranges may apply to activities	C	b	POA	GST supply		POA
	<b>B3. Museum Education Programs</b>						
	B3.1 Basic activity or activity with facilitator; activity with materials, etc.						
Amended	A3.1.1 Range: free to POA Per student	C	b	POA	GST supply		POA
Amended	A3.1.2 Range: free to POA Per school group	C	b	POA	GST supply		POA

Division:- Support Services									
Branch:- Cultural Services-Library Services									
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)		
	<b>PART A - Library Sales</b>								
	<b>A1. Merchandise (Library bags, maps, plastic, etc )</b>								
Amended	A1.1 Range- \$0.05 to POA Per item	A	d	POA	GST Supply		POA		
\$5.00	<b>A2. John Tebbutt astronomical memoirs - per copy</b>	A	d	\$4.55	GST Supply	\$0.45	\$5.00		
	<b>PART B - Library Activities</b>								
	<b>B1. Library Activities</b>								
	B1.1 Activities range in complexity, amount of consumables and other resources: May be a basic activity or an activity involving eg an author, artist, performer, speaker, facilitator or a guided tour or school program								
Amended	B1.1.1 Range: free to POA Per person	C	b	POA	GST Supply		POA		
Amended	B1.1.2 Range: free to POA Per family or group	C	b	POA	GST Supply		POA		
As per Professional and Administration Fees	<b>B2. Photographs (reproductions and handling)</b>	A	d	As per Professional and Administration Fees	GST Supply		As per Professional and Administration Fees		
Refer to Part B (B3)				Refer to Part B (B3)			Refer to Part B (B3)		
	<b>B3. Professional and Administration fees</b>								
\$120.00	B3.1 Staff technical/professional project services-General Manager, Directors, Managers	C	d	\$113.64	GST supply	\$11.36	\$125.00		
Per hour or part thereof (Min \$120.00)				Per hour or part thereof (Min \$125.00)			Per hour or part thereof (Min \$125.00)		
\$90.00	B3.2 Staff technical/professional project services-General	C	d	\$86.36	GST supply	\$8.64	\$95.00		
Per hour or part thereof (Min \$90.00)				Per hour or part thereof (Min \$95.00)			Per hour or part thereof (Min \$95.00)		
\$60.00	B3.3 Staff technical/professional project services-Administrative/Clerical	C	d	\$59.09	GST supply	\$5.91	\$65.00		
Per hour or part thereof (Min \$60.00)				Per hour or part thereof (Min \$65.00)			Per hour or part thereof (Min \$65.00)		
\$3.00	<b>B4. Card replacement (borrower's cards - lost or damaged). Original card is free.</b>	A	c	\$2.73	GST Supply	\$0.27	\$3.00		
\$3.00	<b>B5. Visitor's Day Membership Card (cost per day with limit of 3 one hour internet access sessions per day). Wireless access is free of charge.</b>	A	c	\$2.73	GST Supply	\$0.27	\$3.00		
\$26.00	<b>B6. Card replacement (community room access)</b>	C	d	\$23.64	GST Supply	\$2.36	\$26.00		

Division:- Support Services							
Branch:- Cultural Services-Library Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>B7. Fax Transfers</b>						
\$4.00	B7.1 Sending first page.	A	d	\$3.64	GST Supply	\$0.36	\$4.00
\$1.00	B7.2 Sending subsequent pages - Cost per page	A	d	\$0.91	GST Supply	\$0.09	\$1.00
\$0.50	B7.3 Receiving per page	A	d	\$0.45	GST Supply	\$0.05	\$0.50
POA	<b>B8. Ex-Library stock, donations including books and AV formats (poor/good condition) sales</b>	C	a	POA	GST supply		POA
	<b>B9. Inter Library Loan from a Special or Uni Library (where applicable, cost recovery of outsourced service)</b>						
\$13.20	B9.1 Book or Journal Articles-first 50 pages - Black & white	C	c	\$12.00	GST Supply	\$1.20	\$13.20
\$3.30	B9.2 Additional 50 pages	C	c	\$3.00	GST Supply	\$0.30	\$3.30
POA	B9.3 Colour copies	C	c	POA	GST Supply		POA
POA	B9.4 Lost or damaged inter library loan items	C	c	POA	GST Supply		POA
	<b>B10. Damaged, Lost or Non repairable items</b>						
	B10.1 Non repairable or Lost item or component of a kit:-						
POA	B10.1.1 Replacement cost	A	c	POA	GST Supply		POA
Plus	Plus			Plus			Plus
\$5.00	B10.1.2 Processing fee	A	c	\$4.55	GST Supply	\$0.45	\$5.00
\$5.00	B10.2 Repairable damaged item	C	b	\$9.09	GST Supply	\$0.91	\$10.00
	<b>B11. Laminating (24 hour turn around)</b>						
\$2.00	B11.1 Bus passes	A	c	\$1.82	GST Supply	\$0.18	\$2.00
\$3.00	B11.2 A4 size - Up to 100	A	c	\$2.73	GST Supply	\$0.27	\$3.00
Each				Each			Each
\$2.00	B11.3 A4 size - Over 100 bulk order	A	c	\$1.82	GST Supply	\$0.18	\$2.00
Each				Each			Each
\$4.00	B11.4 A3 size	A	c	\$3.64	GST Supply	\$0.36	\$4.00

Division:- Support Services							
Branch:- Cultural Services-Library Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>B12. Photocopies &amp; Printouts (black &amp; white)</b>						
\$0.20	B12.1 A4 size	C	c	\$0.18	GST Supply	\$0.02	\$0.20
\$0.30	B12.2 A3 size	C	c	\$0.27	GST Supply	\$0.03	\$0.30
	<b>B13. Photocopies &amp; Printouts (colour)</b>						
\$1.60	B13.1 A4 size	A	c	\$1.45	GST Supply	\$0.15	\$1.60
\$3.50	B13.2 A3 size	A	c	\$2.91	GST Supply	\$0.29	\$3.20
\$0.60	<b>B14. Reader printer (Microfilm/fiche)</b>	A	c	\$0.55	GST Supply	\$0.05	\$0.60
POA	<b>B15. Equipment Hire</b>	A	b	POA	GST Supply		POA
POA	B15.1 Refundable bond on equipment	A	e	POA	Exempt		POA
	<b>PART C - Community Rooms Fees and Charges</b>						
	<b>C1. Bond - Refundable</b>						
\$100.00	C1.1 Category A - Local Community Groups - (Refer to Fees Explanatory Notes)	A	e	\$100.00	Exempt		\$100.00
\$200.00	C1.2 Categories B & C - (Refer to Fees Explanatory Notes)	B	e	\$200.00	Exempt		\$200.00
	<b>C2. Community Rooms Hire</b>						
Free	C2.1 Category A - Free to Local Community Groups - (Refer to Fees Explanatory Notes)	C	e	Free			Free
	C2.2 Category B - (Refer to Fees Explanatory Notes)						
	C2.2.1 Tebbutt Room						
\$15.00	C2.2.1 (a) Per Hour - between 8.30am-10.30pm	B	b	\$13.64	GST Supply	\$1.36	\$15.00
Per hour				Per hour			Per hour
\$100.00	C2.2.1 (b) All day hire - (8 hrs between 8.30am-10.30pm)	B	b	\$90.91	GST Supply	\$9.09	\$100.00
Per booking				Per booking			Per booking

Division:- Support Services							
Branch:- Cultural Services-Library Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$55.00	C2.2.1 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	B	b	\$50.00	GST Supply	\$5.00	\$55.00
Per booking				Per booking			Per booking
	C2.2.2 Stan Stevens Studio						
\$10.00	C2.2.2 (a) Per Hour - between 8.30am-10.30pm	B	b	\$9.09	GST Supply	\$0.91	\$10.00
Per hour				Per hour			Per hour
\$70.00	C2.2.2 (b) All day hire - (8 hrs between 8.30am-10.30pm)	B	b	\$63.64	GST Supply	\$6.36	\$70.00
Per booking				Per booking			Per booking
\$35.00	C2.2.2 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	B	b	\$31.82	GST Supply	\$3.18	\$35.00
Per booking				Per booking			Per booking
	C2.2.3 Rozzoli Room						
\$5.00	C2.2.3 (a) Per Hour - between 8.30am-10.30pm	B	b	\$4.55	GST Supply	\$0.45	\$5.00
Per hour				Per hour			Per hour
\$35.00	C2.2.3 (b) All day hire - (8 hrs between 8.30am-10.30pm)	B	b	\$31.82	GST Supply	\$3.18	\$35.00
Per booking				Per booking			Per booking
\$20.00	C2.2.3 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	B	b	\$18.18	GST Supply	\$1.82	\$20.00
Per booking				Per booking			Per booking

Division:- Support Services							
Branch:- Cultural Services-Library Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	C2.3 Category C - (Refer to Fees Explanatory Notes)						
	C2.3.1 Tebbutt Room						
\$30.00	C2.3.1 (a) Per Hour - between 8.30am-10.30pm	B	c	\$27.27	GST Supply	\$2.73	\$30.00
Per hour				Per hour			Per hour
\$200.00	C2.3.1 (b) All day hire - (8 hrs between 8.30am-10.30pm)	B	c	\$181.82	GST Supply	\$18.18	\$200.00
Per booking				Per booking			Per booking
\$110.00	C2.3.1 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	B	c	\$100.00	GST Supply	\$10.00	\$110.00
Per booking				Per booking			Per booking
	C2.3.2 Stan Stevens Studio						
\$25.00	C2.3.2 (a) Per Hour - between 8.30am-10.30pm	B	c	\$22.73	GST Supply	\$2.27	\$25.00
Per hour				Per hour			Per hour
\$170.00	C2.3.2 (b) All day hire - (8 hrs between 8.30am-10.30pm)	B	c	\$154.55	GST Supply	\$15.45	\$170.00
Per booking				Per booking			Per booking
\$90.00	C2.3.2 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	B	c	\$81.82	GST Supply	\$8.18	\$90.00
Per booking				Per booking			Per booking
	C2.3.3 Rozzoli Room						
\$15.00	C2.3.3 (a) Per Hour - between 8.30am-10.30pm	B	c	\$13.64	GST Supply	\$1.36	\$15.00
Per hour				Per hour			Per hour



Division:- Support Services							
Branch:- Cultural Services-Library Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$100.00	C2.3.3 (b) All day hire - (8 hrs between 8.30am-10.30pm)	B	c	\$90.91	GST Supply	\$9.09	\$100.00
Per booking				Per booking			Per booking
\$55.00	C2.3.3 (c) Half day hire - (4 hrs between 8.30am-10.30pm)	B	c	\$50.00	GST Supply	\$5.00	\$55.00
Per booking				Per booking			Per booking
\$40.00	<b>C3. Community Rooms and Kitchens Cleaning Fee (Categories A, B &amp; C)</b>	A	c	\$36.36	GST Supply	\$3.64	\$40.00
Minimum or Full Cost of cleaning if greater				Minimum or Full Cost of Cleaning if greater			Minimum or Full Cost of Cleaning if greater
\$55.00	<b>C4. After hours security or staff call-out Fee</b>	A	c	\$50.00	GST Supply	\$5.00	\$55.00
Minimum or Full Cost of cleaning if greater				Minimum or Full Cost of Cleaning if greater			Minimum or Full Cost of Cleaning if greater
\$10.00	<b>C5. Electronic Whiteboard Hire (Categories A, B &amp; C)</b>	A	b	\$9.09	GST Supply	\$0.91	\$10.00
Per 4 hrs or part thereof				Per 4 hrs or part thereof			Per 4 hrs or part thereof
\$30.00	<b>C6. Failure to pack up equipment and furniture Fee (Categories A, B &amp; C)</b>	A	c	\$27.27	GST Supply	\$2.73	\$30.00
Minimum or Full Cost of Pack-up if greater				Minimum or Full Cost of Pack-up if greater			Minimum or Full Cost of Pack-up if greater
	<b>C7. Advertising signs for Community Groups using Community Rooms (24 hour turnaround)</b>						
\$0.20	C7.1 A4 size Black & White un laminated (artwork supplied digitally by group)	C	b	\$0.18	GST Supply	\$0.02	\$0.20
\$3.20	C7.2 A4 size Black & White laminated (artwork supplied digitally by group)	C	b	\$2.91	GST Supply	\$0.29	\$3.20
\$1.60	C7.3 A4 size Colour un laminated (artwork supplied digitally by group)	C	b	\$1.45	GST Supply	\$0.15	\$1.60
\$4.60	C7.4 A4 size Colour laminated (artwork supplied digitally by group)	C	b	\$4.18	GST Supply	\$0.42	\$4.60
\$0.30	C7.5 A3 size Black & White un laminated (artwork supplied digitally by group)	C	b	\$0.27	GST Supply	\$0.03	\$0.30
\$4.20	C7.6 A3 size Black & White laminated (artwork supplied digitally by group)	C	b	\$3.82	GST Supply	\$0.38	\$4.20

Division:- Support Services							
Branch:- Cultural Services-Library Services							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$3.50	C7.7 A3 size Colour un laminated (artwork supplied digitally by group)	C	b	\$3.18	GST Supply	\$0.32	\$3.50
\$7.20	C7.8 A3 size Colour laminated (artwork supplied digitally by group)	C	b	\$6.55	GST Supply	\$0.65	\$7.20
\$1.00	C7.9 Text only artwork	C	b	\$0.91	GST Supply	\$0.09	\$1.00
POA	C7.10 Complex artwork	C	b	POA	GST Supply		POA

**Support Services**

**Branch:- Cultural Services-Visitor Information Centre**

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>VIC (Visitor Information Centre) Merchandise Sales</b>						
	<b>1. Merchandise</b>						
Range- \$0.05 to \$1,000 per item	1.1 Range- \$0.05 to \$1,000 Per item	B	d	Range- \$0.04 to \$909.10 per item	GST Supply		Range- \$0.05 to \$1,000 per item
POA	<b>2. Commission on bookings - 10%</b>	B	d	POA	GST Supply		POA

Division:- Support Services							
Branch:- Financial Services-Operations							
2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Accounting Services</b>						
	<b>A1. Professional and Administration Fees</b>						
\$120.00	A1.1 Staff technical/professional project services-General Manager, Directors, Managers	C	d	\$113.64	GST supply	\$11.36	\$125.00
Per hour or part thereof (Min \$120.00)				Per hour or part thereof (Min \$125.00)			Per hour or part thereof (Min \$125.00)
\$90.00	A1.2 Staff technical/professional project services-General	C	d	\$86.36	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$90.00)				Per hour or part thereof (Min \$95.00)			Per hour or part thereof (Min \$95.00)
\$60.00	A1.3 Staff technical/professional project services-Administrative/Clerical	C	d	\$59.09	GST supply	\$5.91	\$65.00
Per hour or part thereof (Min \$60.00)				Per hour or part thereof (Min \$65.00)			Per hour or part thereof (Min \$65.00)
	<b>A2. Administration Charges</b>						
	A2.1 Administration Fee on Refunds:-						
\$18.00	A2.1.1 Other Refunds (excluding rates)	B	c	\$30.00	GST Supply	\$3.00	\$33.00
\$42.00	A2.2 Administration Fee and Bank charges on Returned Cheques or EFT.	B	c	\$38.18	GST Supply	\$3.82	\$42.00
Amended	A2.3 Administration Fee and Bank charges on Cheque or EFT cancellation or Stop Payment request.	B	c	\$32.73	GST Supply	\$3.27	\$36.00
Up to 20% of cost	A2.4 Private Works Admin Charges	B	c	Up to 20% of cost	GST Supply		Up to 20% of cost
	<b>PART B - Rating Services</b>						
\$13.00	<b>B1. Copy of Rate Notice</b>	B	c	\$15.00	Exempt		\$15.00
	<b>B2. Rates Administration Charges</b>						
\$33.00	B2.1 Administration Fee on refund	B	c	\$33.00	GST Supply	\$3.00	\$33.00

Division:- Support Services

Branch:- Financial Services-Operations

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$42.00	B2.2 Administration Fee and Bank charges on Returned Cheques or Direct Debits	B	c	\$38.18	GST Supply	\$3.82	\$42.00
Amended	B2.3 Administration Fee and Bank charges on Cheque cancellation or Stop Payment request	B	c	\$32.73	GST Supply	\$3.27	\$36.00
	<b>B3. Section 603 Certificates</b>						
\$60.00	B3.1 S.603 Certificate	D	f	\$60.00	Exempt		\$60.00
\$49.00	B3.2 S.603 Certificate Urgency Fee (Fee in addition to the S 603 Certificate fee)	B	c	\$45.45	GST Supply	\$4.55	\$50.00
\$13.00	B3.3 S.603 Certificate Fax Copy Fee	B	c	\$13.64	GST Supply	\$1.36	\$15.00
\$23.00	B3.4 S.603 Certificate Refunds- Administration Fee	B	c	\$30.00	GST Supply	\$3.00	\$33.00
	<b>B4. Legal Charges</b>						
As per Court Fees Schedule	B4.1 Court Fees (see Court Schedule for fees)	D	f	As per Court Fees Schedule	Exempt		As per Court Fees Schedule
\$45.00	B4.2 Credit Rating report fee	B	c	\$40.91	GST Supply	\$4.09	\$45.00

Division:- Support Services

Branch:- Information Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
	<b>PART A - Extraction &amp; Collation of information from databases</b>						
	<b>A1. Professional and Administration Fees</b>						
\$120.00	A1.1 Staff technical/professional project services-General Manager, Directors, Managers	C	d	\$113.64	GST supply	\$11.36	\$125.00
Per hour or part thereof (Min \$120.00)				Per hour or part thereof (Min \$125.00)			Per hour or part thereof (Min \$125.00)
\$90.00	A1.2 Staff technical/professional project services-General	C	d	\$86.36	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$90.00)				Per hour or part thereof (Min \$95.00)			Per hour or part thereof (Min \$95.00)
\$60.00	A1.3 Staff technical/professional project services-Administrative/Clerical	C	d	\$59.09	GST supply	\$5.91	\$65.00
Per hour or part thereof (Min \$60.00)				Per hour or part thereof (Min \$65.00)			Per hour or part thereof (Min \$65.00)
\$230.00	A2. Minimum Fee (applicable for fees A2.1 to A2.3)	B	d	\$209.09	GST supply	\$20.91	\$230.00
\$80.00	A.2.1 Printout Paper- Per 100 pages (Minimum fee of \$230.00 gst inclusive applies)	B	d	\$72.73	GST supply	\$7.27	\$80.00
\$3.00	A.2.2 Information provided - Per Diskette (Minimum fee of \$230.00 gst inclusive applies)	B	d	\$2.73	GST supply	\$0.27	\$3.00
\$3.00	A.2.3 Information provided- Per CD Rom (Minimum fee of \$230.00 gst inclusive applies)	B	d	\$2.73	GST supply	\$0.27	\$3.00
	<b>PART B - Web Services - Related Organisations</b>						
POA	<b>B1. Mini Site Project Establishment (Minimum fee of \$1,500.00 applies-applicable B2)</b>	B	d	POA	GST supply		POA
\$90.00	<b>B2. Hourly Rate for Mini Site Project Establishment (Minimum fee - \$1,500.00)</b>	B	d	\$86.36	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$90.00)				Per hour or part thereof (Min \$90.00)			Per hour or part thereof (Min \$95.00)
POA	<b>B3. Mini Site Hosting (Minimum fee of \$1,000.00 per annum applies. Price negotiable dependent on size of site eg Amount of disk storage space required)</b>	B	d	POA	GST supply		POA
Per Annum				Per Annum			Per Annum

Division:- Support Services

Branch:- Information Services

2010/11 Fees (GST Inclusive)	Fee Description	Community Benefit (Note 1)	Target Recovery (Note 2)	Draft 2011/12 Fees (Pre GST)	GST Status	GST Amount	Draft 2011/12 Fees (GST Inclusive)
\$90.00	<b>B4. Web Development/Consultancy/Support (Minimum fee - \$90.00 applies)</b>	B	d	\$86.36	GST supply	\$8.64	\$95.00
Per hour or part thereof (Min \$90.00)				Per hour or part thereof (Min \$95.00)			Per hour or part thereof (Min \$95.00)