



Hawkesbury City Council

extraordinary
meeting
business
paper

date of meeting: 16 June 2009

location: council chambers

time: 7.00 p.m.



mission
statement

***“To create opportunities
for a variety of work
and lifestyle choices
in a healthy, natural
environment”***

How Council Operates

Hawkesbury City Council supports and encourages the involvement and participation of local residents in issues that affect the City.

The 12 Councillors who represent Hawkesbury City Council are elected at Local Government elections held every four years. Voting at these elections is compulsory for residents who are aged 18 years and over and who reside permanently in the City.

Ordinary Meetings of Council are held on the second Tuesday of each month, except January, and the last Tuesday of each month, except December. The meetings start at 5:00pm with a break from 7:00pm to 7:30pm and are scheduled to conclude by 11:00pm. These meetings are open to the public.

When an Extraordinary Meeting of Council is held it will usually start at 7:00pm. These meetings are also open to the public.

Meeting Procedure

The Mayor is Chairperson of the meeting.

The business paper contains the agenda and information on the issues to be dealt with at the meeting. Matters before the Council will be dealt with by an exception process. This involves Councillors advising the General Manager at least two hours before the meeting of those matters they wish to discuss. A list will then be prepared of all matters to be discussed and this will be publicly displayed in the Chambers. At the appropriate stage of the meeting, the Chairperson will move for all those matters not listed for discussion to be adopted. The meeting then will proceed to deal with each item listed for discussion and decision.

Public Participation

Members of the public can request to speak about a matter raised in the business paper for the Council meeting. You must register to speak prior to 3:00pm on the day of the meeting by contacting Council. You will need to complete an application form and lodge it with the General Manager by this time, where possible. The application form is available on the Council's website, from reception, at the meeting, by contacting the Manager Corporate Services and Governance on 4560 4426 or by email at fsut@hawkesbury.nsw.gov.au.

The Mayor will invite interested persons to address the Council when the matter is being considered. Speakers have a maximum of five minutes to present their views. If there are a large number of responses in a matter, they may be asked to organise for three representatives to address the Council.

A Point of Interest

Voting on matters for consideration is operated electronically. Councillors have in front of them both a "Yes" and a "No" button with which they cast their vote. The results of the vote are displayed on the electronic voting board above the Minute Clerk. This was an innovation in Australian Local Government pioneered by Hawkesbury City Council.

Planning Decision

Under Section 375A of the Local Government Act 1993, details of those Councillors supporting or opposing a 'planning decision' must be recorded in a register. For this purpose a division must be called when a motion in relation to the matter is put to the meeting. This will enable the names of those Councillors voting for or against the motion to be recorded in the minutes of the meeting and subsequently included in the required register.

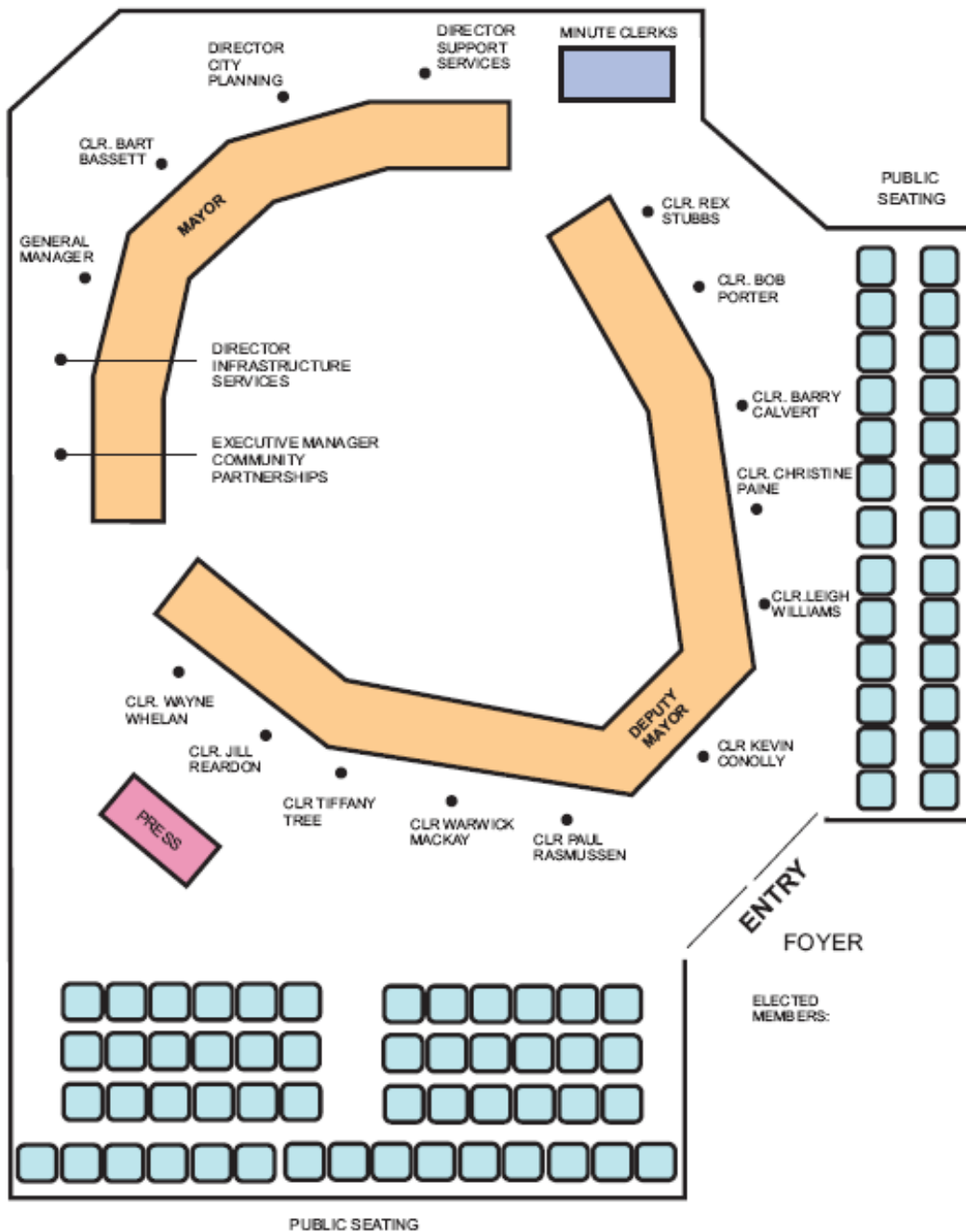
Website

Business Papers can be viewed on Council's website from noon on the Friday before each meeting. The website address is www.hawkesbury.nsw.gov.au.

Further Information

A guide to Council Meetings is available on the Council's website. If you require further information about meetings of Council, please contact the Manager, Corporate Services and Governance on, telephone 02 4560 4426.

hawkesbury city council council chambers



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- **APOLOGIES**
- **DECLARATION OF INTERESTS**
- **AGENDA ITEMS SUBJECT TO PUBLIC ADDRESS**
- **SECTION 4 - Reports for Determination**

General Manager

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SECTION 4 - Reports for Determination

GENERAL MANAGER

Item: 109 **GM - Adoption of the 2009/2010 Management Plan and Making and Levying of Rates and Fixing of Charges for the Period 1 July 2009 to 30 June 2010 - (95496, 96332, 107)**

Previous Item: 71, Extraordinary (21 April 2009)

REPORT:

At the Extraordinary Meeting of Council held on 21 April 2009 consideration was given to a report by the General Manager in relation to the 2009/2010 Draft Management Plan and it was subsequently resolved as follows:

"That:

1. *The General Manager's report regarding the 2009/2010 Draft Management Plan and Budget be received.*
2. *The 2009/2010 Revenue Pricing Policy be amended to include as category A hirers of rooms within the Deerubbin Centre local political party entities whose members are volunteers and which do not charge attendees any entry fee.*
3. *The 2009/2010 Draft Management Plan as modified by 2 above, incorporating Council's Strategic and Operational Plan, Budget Estimates and Revenue Pricing Policy, based on a rate increase of 3.5% (maximum rate pegging amount) be adopted for exhibition purposes and be advertised in accordance with Section 405 of the Local Government Act 1993.*
4. *An Extra-Ordinary Meeting of Council be held on Tuesday, 16 June 2009 to consider any public submissions received in respect of the 2009/2010 Draft Management Plan and Budget and to consider the adoption of these documents and to make and fix rates and charges for the year ended 30 June 2010.*
5. *Council write to the Minister of Local Government detailing those statutory fees relevant to Council's operations which have not been increased for three years or more and seeking clarification as to whether these fees will be increased during 2009 to compensate for inflation."*

In accordance with part 2 of the above resolution, the 2009/2010 Draft Revenue Pricing Policy (pages 21 and 22) was amended to include as Category A hirers of rooms within the Deerubbin Centre, local political entities whose members are volunteers and which do not charge attendees any entry free.

In addition, the 2009/2010 Draft Strategic and Operational Plan (pages 5 and 6) was updated with new photographs.

In accordance with part 5 of the above resolution, correspondence was forwarded to the NSW Minister for Local Government detailing those statutory fees relevant to Council's operations which have not been increased for three years or more and seeking clarification as to whether these fees

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will be increased during 2009 to compensate for inflation. At the time of drafting this report, a response has not been received from the Minister.

Public Submissions

In accordance with part 3 of the above resolution, the modified 2009/2010 Draft Management Plan was advertised.

The exhibition period for Council's 2009/2010 Draft Management Plan concluded on Thursday, 28 May 2009. Three submissions concerning the Draft Plan were received. The three submissions and comments regarding these submissions are as follows:

1. Mrs Jill Vincent – on behalf of the Friends of Wilberforce Cemetery

The correspondence from Mrs Jill Vincent on behalf of the Friends of Wilberforce Cemetery is summarised as follows:

- Thanking Council for approving the Conservation and Management Plan (C&MP) for the Wilberforce Cemetery on 21 October 2008.
- Requesting Council to provide the funding necessary for the works associated with the C&MP to be completed as soon as possible so that the Cemetery can be re-opened.
- Requesting that Council close off the track at the top section of the Cemetery, adjoining Old Sackville Road, to prevent the possibility of unmarked graves being driven over.
- Requesting sufficient funds be provided to cover the cost of improving security at the Cemetery including adequate lighting and the locking and unlocking of the pedestrian gates.
- Advising of its appreciation for the work of Council's Ground Maintenance staff in keeping the Cemetery looking beautiful.

Comments:

The following works have been undertaken at Wilberforce Cemetery in recent years:

- a. Security fencing was constructed around the Cemetery in 2005 - \$70,000.
- b. A Conservation Management Plan was developed in 2008 - \$10,000.
- c. Maintenance is carried out generally on the basis of once a month – approximately \$250 per month - \$3,000 per year.
- d. Locking of gates each night by a security firm - approximately \$435 a month - \$5220 per year.

In relation to the track identified, adjoining owners were utilising the track to gain access to their properties. Correspondence has been forwarded to the property owners advising that the track would be closed and action to undertake the closure is underway.

Whilst the Conservation Plan of Management has highlighted a number of recommendations for the Cemetery including investigation to allow the reopening of the Cemetery, there are considerable funding implications including, but not limited to, ground penetrating radar to ensure that any unmarked graves are identified, geotechnical investigation to identify ground water sources, necessary drainage, and levelling to enable access by the general public to any areas which may be opened for burials. Remaining land within the Cemetery is relatively steep and would require terracing at a minimum. Funding to enable some of the works identified within the Conservation Plan of Management was considered during the formulation of the 2009/2010 Budget, however, given the needs identified across the entire community, there were other projects that were considered to have a higher priority.

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2. National Trust of Australia (Hawkesbury Branch)

The letter dated 27 May 2009 from the National Trust of Australia (Hawkesbury Branch) is as follows:

"We are making the following comments on the 2009/2010 Draft Management Plan:

Under OBJECTIVES and ACCESS & EQUITY ACTIONS - ENVIRONMENT page 39:

We are disappointed to note that under the section ENVIRONMENT there is no reference to our post-European settlement heritage. We would like to suggest the following additions to the document under this heading and to request that Council show its commitment to preservation of this important aspect of the Hawkesbury as part of its policy.

On page 45:

A - Involve local Historical groups in ongoing community education

B - Involve the community in planning for the protection of past settlement historical environment."

Comments:

The Objectives and Access and Equity Actions for the Environment (page 39 of the 2009/2010 Draft Strategic and Operational Plan) were identified as the result of community consultations (*Hawkesbury Community Survey 2004*) reported in Council's *Hawkesbury Community Plan 2005* as a requirement of Council's Social Planning Processes. The 'Objectives and Equity and Access Actions' are reported in Council's Management Plan in line with Clause 200 of the Local Government (General) Regulation 2005 and Section 403 (1) of the *Local Government Act 1993*. As such, additional items cannot be included under this heading.

3. Windsor Business Group Inc

The letter dated 28 May 2009 from the Windsor Business Group Inc. is as follows:

"I refer to our letter of 1 August 2008 and copy of your response dated 1 September 2008 is enclosed for your perusal and easy accessibility.

In our letter we requested that the Museum opening days and hours, including public holidays, be extended. Many of the members of the Windsor Business Group have a large investment in the town of Windsor and surrounding district, and pay substantial property rates to support ongoing Council projects and services. It has been suggested by some of our Windsor Business Group members and some councillors that Windsor should re-invent itself and promote our town and district as a tourist destination with Sydney/suburbs being so close to us and easily accessible (over 4 million people are within an hour or so drive).

Windsor Business Group is happy to support this line of approach and encourage interested parties to liaise with coach companies and tourist organisations. Their coming to Windsor would be dependent on the Museum being open 7 days, including public holidays, and more public toilets being available and clean.

We understand that Windsor is a major gateway to the Hawkesbury and without Hawkesbury Council's support, both in staff and funding, all our efforts to develop it as a major tourist centre will fail. Windsor Business Group are very appreciative of the funding Council has already invested in various cultural facilities, in an attempt to draw more tourists/visitors/future residents to Windsor and district. We are mindful that Council has to consider its overall financial position. Matters such as OH&S is a major issue with all companies and employees these days.

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Our major focus at the moment is to expedite the Museum being open 7 days a week and more public toilets being made available in the CBD area. These two matters are most urgent and they will certainly help us attract more people to our beautiful town and district.

Another major problem is parking, or shortage of it on the weekends and public holidays. An updated traffic study needs to be undertaken as soon as possible and we are of the understanding that now that Woolworths has reopened and are fully operational, this matter will have Council priority. We realise that it is a complex issue and one that all possibilities and effects have to be thought through.

Traffic flow for our large vehicles, particularly supermarket trucks, buses and coaches are paramount. This study needs to be part of the budget forecast for year 2009/2010.

Your attention to these matters and ongoing dialogue would be most appreciated."

Comments:

It is noted that this correspondence relates to the opening hours of the Hawkesbury Regional Museum, traffic and the provision of additional public toilets and parking in the Windsor CBD.

With regard to the opening hours of the Hawkesbury Regional Museum, the existing service levels for the Regional Museum are based on the staffing budget.

Four staff are assisted by approximately 90 volunteers to open both the Regional Gallery and Regional Museum on weekends and most week days. More funds are required for increasing the staffing levels but due to current budgetary constraints this is not possible at this time.

The current closure of the Museum on Mondays and Tuesdays is also important to enable paid staff to develop exhibitions and programs, manage and develop collections, undertake training themselves as well as develop training for volunteer staff, and to take part in a range of commitments that require them to be off site.

Many museums world wide – major and small - close during week days in order to allow staff to undertake exhibitions and collection work unrestrained by the demands of customer service delivery and matters of public liability. There are times when work undertaken in the Museum, whether it be building or plant maintenance or exhibition development requires the presence of contractors or trades and use of equipment such as scissor lifts in public areas.

The Hawkesbury Regional Museum is a well designed but small museum and at times it is important to have unrestricted use of all areas in order to undertake collection management work especially taking into account over 5000 objects being transferred into the new Museum building from Howes House.

In view of the above, it is considered that current opening hours of the Regional Museum should remain, however, this will be reviewed on an ongoing basis having regard to operational requirements and financial constraints.

With regard to the toilets within the CBD area, the following toilets are currently available to the public:

- a. Hawkesbury Regional Museum, during opening hours,
- b. Windsor Market Place Shopping Centre, recently refurbished,
- c. Kentucky Fried Chicken, agreed to by management of KFC,
- d. Kable Street Car Park Toilets,
- e. Windsor Riverview Shopping Centre,
- f. Deerubbin Centre Library and Gallery

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It is considered that the spread of toilets readily available to the public throughout the CBD area is currently adequate and the provision of additional facilities would impact on available capital funding required for other essential community projects and require additional maintenance and cleaning funding for their ongoing operation.

In regard to traffic and parking in the Windsor CBD, a traffic study was required as a condition of consent for the development of the Windsor Riverview Shopping Centre. The study was delayed firstly by the opening of the Flood Evacuation Route, and then by the imminent opening of the refurbished Windsor Marketplace Shopping Centre. This study should be arranged by the Riverview Shopping Centre owner in the near future.

Large vehicles servicing both shopping centres should be gaining access to them from Macquarie Street via Kable Street. Trucks accessing Windsor Riverview would turn left into The Terrace and then left into Johnston Street and then return via Johnston Street, The Terrace, Kable Street and Macquarie Street. Trucks accessing Windsor Marketplace gain access off Kable Street to the development, leaving via Baker Street and then Macquarie Street.

In addition to the above submissions, correspondence has been received for the Catholic Education Office - Diocese of Parramatta referring to the 2009/2010 Draft Management Plan and requesting Council's Section 94A Development Contributions Plan be reviewed so as not to apply to future school building projects, including those to be funded under the current Commonwealth Economic Stimulus Package. This matter is not part of the 2009/2010 Draft Management Plan and was recently considered by Council at its meeting on 12 May 2009. At that meeting, Council resolved that this matter be deferred and further discussed at a future Councillor Briefing Session. Therefore, it has not been necessary to address this request in this report.

Other Budget Related Matters

- **Rates in the dollar for 2009/2010**

As stated in the Draft Revenue Pricing Policy, the rates in the dollar differ slightly in the recommendations in this report to those placed on public exhibition. It is prudent to incorporate valuation changes up to the final Rating Resolution to ensure Council's valuation base remains as up to date as possible to minimise carryovers and thereby maximising potential revenue.

- **Variation of General Income for 2009/2010**

The 2009/2010 Management Plan incorporates the general increase (maximum rate-pegging amount) of 3.5%.

- **Strategic and Operational Plan**

Page 49 of the Strategic and Operational Plan will need to be amended to include a corrected table of programmed works under the Infrastructure Renewal Program as follows:

Program	Funding
Corporate Services – Property Development	\$2,000
Parks and Recreation – Parks	\$436,500
Parks and Recreation – Recreation	\$62,000
Roadworks – Construction	\$705,421
Roadworks – Kerbs, Guttering and Drainage	\$80,000
Building Services – Administrative Building	\$22,000

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Building Services – Community Buildings	\$34,500
Total	\$1,342,421

The above changes to the Infrastructure Renewal Program summary for 2009/2010 reflect the actual program as detailed in the Budget Estimates of the Draft 2009/2010 Management Plan. The total amount for the 2009/2010 Infrastructure Renewal Program has not changed.

- **Revenue Pricing Policy (with Fees and Charges) for 2009/2010**

(a) On 1 May 2009 advice was received from the Department of Local Government in relation to the maximum interest rate on overdue rates and charges. In accordance with Section 566(3) of the *Local Government Act 1993*, the Minister for Local Government has determined that the maximum rate of interest payable on overdue rates and charges for the 2009/2010 rating year will be 9%. A notice giving effect to this decision was published in Government Gazette No 65 of 24 April 2009. Accordingly, page 23 of the 2009/2010 Draft Revenue Pricing Policy will need to be amended to incorporate that advice.

(b) Page 13 of the City Planning 2009/2010 Fees & Charges within the Draft Revenue Pricing Policy will need to be amended to reflect statutory fees that were incorrectly increased in the Draft Plan. Details of the amendments applicable to the Regulatory Services Branch, Part B - Companion Animals are listed below:

- B1.1 Desexed Animal (Cats & Dogs) \$40.00 GST exempt
- B1.2 Animal not desexed (Cats & Dogs) \$150.00 GST exempt
- B1.3 Pensioner (desexed animal – Cats & Dogs) \$15.00 GST exempt
- B1.4 Breeder (Cats & Dogs) \$40.00 GST exempt
- B1.5 Animals kept at an accredited research establishment \$40.00 GST exempt

(c) Page 13 of the City Planning 2009/2010 Fees & Charges within the Draft Revenue Pricing Policy will need to be amended to reflect price increases from Council's micro-chip supplier. Details of the amendments applicable to the Regulatory Services Branch, Part B - Companion Animals are listed below:

- B1.6 Micro-chipping (Cats & Dogs) \$40.50 GST inclusive
- B1.7 Micro-chipping Cat/Dog for Animal Welfare Groups that have Section 17 exemption under the *NSW Companion Animals Act 1998* \$12.00 GST inclusive

The above changes to Sections B1.6 and B1.7 are consistent with charges under Section B5.2.2 on page 16 of the City Planning 2009/2010 Fees & Charges.

Other than the issues referred to in this report, no other changes are proposed to be made to the 2009/2010 Exhibited Draft Management Plan as a result of Council's resolution of 21 April 2009 and as exhibited, that require Council's further consideration.

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That:

1. The 2009/2010 Exhibited Draft Management Plan, incorporating Council's Strategic and Operational Plan, Budget Estimates and Revenue Pricing Policy, be adopted subject to the following changes as outlined in the report:
 - (a) Strategic and Operational Plan (page 49) - amending the table of programmed works under the Infrastructure Renewal Program for 2009/2010 to reflect the actual program in the Budget Estimates.
 - (b) Revenue Pricing Policy - Rates in the dollar for 2009/2010 to incorporate valuation changes up to the final Rating Resolution.
 - (c) Revenue Pricing Policy - Maximum interest rate on overdue rates and charges for 2009/2010 being 9%.
 - (d) Revenue Pricing Policy (Sections B1.1 to B1.5 - Part B - Companion Animals, Regulatory Services, City Planning - page 13) amending the relevant fees to reflect the applicable statutory fees.
 - (e) Revenue Pricing Policy (Sections B1.6 to B1.7 - Part B - Companion Animals, Regulatory Services, City Planning - page 13) amending the relevant fees to reflect price increases from Council's micro-chip supplier.
2. Council Make and Levy the following Rates and Fix the following Charges for the 2009/2010 financial period:

Residential Category

Code	Sub-Category Description	Ad Valorem	Minimum
Agn	Residential - Agnes Banks	0.30323	\$443.00
Bilpin	Residential - Bilpin, Berambing, Mt Tootie, Mountain Lagoon	0.30323	\$443.00
Bligh Pk	Residential - Bligh Park	0.30323	\$443.00
Bowen Mt	Residential - Bowen Mountain	0.30323	\$443.00
Cattai	Residential - Cattai	0.30323	\$443.00
Claren	Residential - Clarendon	0.30323	\$443.00
Colo	Residential - Colo, Colo Heights, Central Colo, Upper Colo	0.30323	\$443.00
Eben Sac	Residential - Ebenezer, Sackville, Sackville Reach, Lower Portland	0.30323	\$443.00
East Kurr	Residential - East Kurrajong, Blaxlands Ridge	0.30323	\$443.00
F. Reach	Residential - Freemans Reach	0.30323	\$443.00
Gloss	Residential - Glossodia	0.30323	\$443.00
Grose	Residential Grose Vale, Grose Wold	0.30323	\$443.00
Kurmond	Residential - Kurmond	0.30323	\$443.00
K.jong	Residential - Kurrajong	0.30323	\$443.00
K.jong Ht	Residential - Kurrajong Heights, Kurrajong Hills	0.30323	\$443.00

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Code	Sub-Category Description	Ad Valorem	Minimum
McDonald	Residential - MacDonald Valley (Lower, Upper, Central)	0.30323	\$443.00
Mar Oak	Residential - Maraylya, Oakville, Scheyville	0.30323	\$443.00
WiseSt A	Residential - Wisemans Ferry, Leets Vale, St. Albans	0.30323	\$443.00
McGraths	Residential - Mc Graths Hill	0.30323	\$443.00
Mulgrave	Residential - Mulgrave	0.30323	\$443.00
N. Rich	Residential - North Richmond, Tennyson	0.30323	\$443.00
Pitt Town	Residential - Pitt Town	0.30323	\$443.00
Richmond	Residential - Richmond	0.30323	\$443.00
Sth Wind	Residential - South Windsor	0.30323	\$443.00
Vineyard	Residential - Vineyard	0.30323	\$443.00
Windsor	Residential - Windsor	0.30323	\$443.00
W. Downs	Residential - Windsor Downs	0.30323	\$443.00
W.force	Residential - Wilberforce	0.30323	\$443.00
Yarra	Residential - Yarramundi	0.30323	\$443.00
Res. Vac	Residential - Vacant Land	0.30323	\$443.00

Residential Category - Rural Residential

Code	Sub-Category Description	Ad Valorem	Minimum
Agn RR	Rural Residential - Agnes Banks	0.30323	\$443.00
RR Bilpin	Rural Residential - Bilpin, Beraming, Mt Tootie, Mountain Lagoon	0.30323	\$443.00
Bligh RR	Rural Residential - Bligh Park	0.30323	\$443.00
Bown RR	Rural Residential - Bowen Mountain	0.30323	\$443.00
Cattai RR	Rural Residential - Cattai	0.30323	\$443.00
Claren RR	Rural Residential - Clarendon	0.30323	\$443.00
Colo RR	Rural Residential - Colo, Colo Heights, Central Colo, Upper Colo	0.30323	\$443.00
Eben Sac RR	Rural Residential - Ebenezer, Sackville, Sackville Reach, Lower Portland	0.30323	\$443.00
E Kurr RR	Rural Residential - East Kurrajong, Blaxlands Ridge	0.30323	\$443.00
Free RR	Rural Residential - Freemans Reach	0.30323	\$443.00
Gloss RR	Rural Residential - Glossodia	0.30323	\$443.00
Grose RR	Rural Residential - Grose Vale, Grose Wold	0.30323	\$443.00
Kurm RR	Rural Residential - Kurmond	0.30323	\$443.00
K.jong RR	Rural Residential - Kurrajong	0.30323	\$443.00
K.J Ht RR	Rural Residential - Kurrajong	0.30323	\$443.00

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Code	Sub-Category Description	Ad Valorem	Minimum
	Heights, Kurrajong Hills		
Mcdon RR	Rural Residential - MacDonald Valley (Lower, Upper, Central)	0.30323	\$443.00
Oakv RR	Rural Residential - Maraylya, Oakville, Scheyville	0.30323	\$443.00
WiseF RR	Rural Residential - Wisemans Ferry, Leets Vale, St. Albans	0.30323	\$443.00
McGrat RR	Rural Residential - Mc Graths Hill	0.30323	\$443.00
Mulg RR	Rural Residential - Mulgrave	0.30323	\$443.00
N.Rich RR	Rural Residential - North Richmond, Tennyson	0.30323	\$443.00
PTown RR	Rural Residential - Pitt Town	0.30323	\$443.00
Rich RR	Rural Residential - Richmond	0.30323	\$443.00
SWind RR	Rural Residential - South Windsor	0.30323	\$443.00
VineY RR	Rural Residential - Vineyard	0.30323	\$443.00
Wdsor RR	Rural Residential - Windsor	0.30323	\$443.00
Wdown RR	Rural Residential - Windsor Downs	0.30323	\$443.00
Wforce RR	Rural Residential - Wilberforce	0.30323	\$443.00
Yarra RR	Rural Residential - Yarramundi	0.30323	\$443.00
FloodVac	Rural Residential - Flood Prone Vacant Land	0.30323	\$443.00
RuralSce	Rural Residential - Scenic Protection Vacant Land	0.30323	\$443.00
RuralVac	Rural Residential - Vacant Land	0.30323	\$443.00

Farmland Category

Code	Sub-Category Description	Ad Valorem	Minimum
Farmland	Farmland - General	0.24258	\$443.00
FarmHigh	Farmland - High Density	0.24258	\$443.00

Business Category

Code	Sub-Category Description	Ad Valorem	Minimum
Bus.Gen	Business - General	0.30323	\$443.00
BlighBus	Business - Bligh Park Shops	0.30323	\$443.00
GlossBus	Business - Glossodia Shops	0.30323	\$443.00
Hobart	Business - Hobartville Shops	0.30323	\$443.00
KurmBus	Business - Kurmond Shops	0.30323	\$443.00
K.JongBu	Business - Kurrajong Village Shops	0.30323	\$443.00
McGraBus	Business - Mc Graths Hill	0.30323	\$443.00
Mulg Bus	Business - Mulgrave	0.30323	\$443.00
N.Rich Bus	Business - North Richmond Commercial, North Richmond Industrial	0.30323	\$443.00

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Code	Sub-Category Description	Ad Valorem	Minimum
PtownBu	Business - Pitt Town	0.30323	\$443.00
RichBus	Business - Richmond Commercial	0.30323	\$443.00
East Rich	Business - East Richmond Industrial	0.30323	\$443.00
S WindBu	Business - South Windsor Industrial	0.30323	\$443.00
S WindSh	Business - South Windsor Shops	0.30323	\$443.00
WdsorBu	Business - Windsor	0.30323	\$443.00
WforceBu	Business - Wilberforce Shops	0.30323	\$443.00
WforcIn	Business - Wilberforce Industrial Area	0.30323	\$443.00
Vac.Bus	Business - Vacant Land	0.30323	\$443.00

Domestic Waste Management Service

That for 2009/2010, in accordance with Section 496 of the *Local Government Act, 1993*:

- A Domestic Waste Management Service annual charge of \$298.00 be made for a 240 litre bin, and an annual charge of \$183.00 be made for a 120 litre bin for each weekly domestic waste service to an occupied property which is categorised as residential or farmland, and for which a weekly domestic waste service is available.
- A Domestic Waste Management Service annual charge of \$183.00 be made for a 240 litre bin, and an annual charge of \$124.00 be made for a 120 litre bin for each fortnightly domestic waste service to an occupied property which is categorised as residential or farmland, and for which a fortnightly domestic waste service is available.
- A Domestic Waste Management Service availability charge of \$90.50 be made for parcels of land where a weekly domestic waste service is available but the service is not utilised.
- A Domestic Waste Management Service availability charge of \$45.25 be made for parcels of land where a fortnightly domestic waste service is available but the service is not utilised.

That in accordance with Section 575 of the *Local Government Act, 1993* where a property is owned and occupied by eligible pensioner(s), a rebate amounting to 50% (fifty percent) of the combined rates and domestic waste service charges up to a maximum of \$250.00 (two hundred and fifty dollars) in annual subsidy will be granted for 2009/2010.

Kerbside Bulk Waste Collection

That for 2009/2010, in accordance with Section 496 of the *Local Government Act, 1993* a Domestic Waste Management Service annual charge of \$15.00 be made for parcels of land where the kerbside bulk waste collection and disposal service is available.

Waste Management Service

That for 2009/2010, in accordance with Section 501 of the *Local Government Act, 1993* a Waste Management Service annual charge of \$335.00 be made for a 240 litre bin, and an annual charge of \$205.00 be made for a 120 litre bin for each weekly waste service to a property which is categorised as business and for which a weekly waste service is utilised.

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Sewerage Service

That for 2009/2010, in accordance with Section 501 of the *Local Government Act, 1993*, the following range of annual charges be made for the provision of sewerage services.

- Connected Residential Properties \$445.00
- Unconnected Residential Properties..... \$297.00
- Unconnected Business Properties..... \$298.00
- Business - Category 1 (<1,000 litres per day) \$518.00
- Business - Category 2 (1,001 - 5,000 litres per day) \$2,597.00
- Business - Category 3 (5,001 - 10,000 litres per day) \$5,174.00
- Business - Category 4 (10,001 - 20,000 litres per day) \$10,316.00
- Business - Category 5 (>20,000 litres per day) \$10,316.00
- Additionally, a trade waste volume charge of \$1.85 per kilolitre be charged to category 5 properties for each kilolitre in excess of 20,000.

Where a residential property receiving this service is owned by pensioner(s) eligible for an Ordinary Rate pensioner rebate, then a rebate amounting to \$222.50 be granted to the owner(s) in annual subsidy for 2009/2010.

Sullage Pump-Out Services

That for 2009/2010, in accordance with Section 501 of the *Local Government Act, 1993*:

- A Sullage Pump-out Service annual charge of \$1,245.00 will be made for the provision of a fortnightly sullage pump-out service to residential properties.
- A Sullage Pump-out Service annual charge of \$2,490.00 will be made for the provision of a weekly sullage pump-out service to residential properties.
- In accordance with Section 577 of the *Local Government Act, 1993*, where a property receiving a sullage pump-out service is owned by pensioner(s) eligible for an Ordinary Rate pensioner rebate, and the property is occupied solely by the eligible pensioner(s), then a rebate amounting to \$622.50 be granted to the owner(s) in annual subsidy for 2009/2010. Rebates are not available to properties occupied by adults who are ineligible for the Ordinary Rate pensioner rebate.
- Additional pump-outs can be requested at a cost of \$86.00 per extra service.
- Emergency after hours pump-outs be charged at \$108.00 per service.
- In accordance with Section 502 of the *Local Government Act, 1993*, that a charge of \$15.50 be made for each 1,000 (one thousand) litres of effluent pumped out from commercial and industrial properties for services being conducted at the request of the owner or occupier.

Interest Charges

That in accordance with Section 566 of the *Local Government Act, 1993*, simple interest charges at 9.00% per annum, accrued on a daily basis be charged on rates and charges that remain unpaid and have become due and payable.

EXTRAORDINARY MEETING

Meeting Date: 16 June 2009

3. The persons and organisations who made submissions in response to the exhibition of Council's 2009/2010 Draft Management Plan be advised of Council's decision in this regard and the relevant comments in the report.

ATTACHMENTS:

There are no supporting documents for this report.

oooO END OF REPORT Oooo



extraordinary
meeting

end of
business
paper

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