

2015

Community REPORT



Mayor's Message

The past year has been both exciting and challenging, not only for the Hawkesbury, but also for the local government sector in general.

The NSW Independent Local Government Review Panel's Final Report into the future of local government recognised the Hawkesbury's important role in managing our unique rural area on the edge of Sydney. Our Council was one of only nine of 152 councils in NSW who were not identified for any potential merger or changes to its boundaries.

Despite this, it is understood that The Hills Shire Council has submitted documentation to the State Government proposing to seize a large portion of the Hawkesbury local government area – making the Hawkesbury unviable.

Council has formally resolved not to support nor entertain any proposals for the adjustment of Council's boundaries being proposed by The Hills Shire Council or the merger of our Council with any adjoining council areas.

As required, Council has prepared a robust plan to demonstrate to the Independent Pricing and Regulatory Tribunal that it is fit for the future. We are determined to confirm to the State Government that we are well placed to effectively and efficiently manage our local government area.

While issues of amalgamations have distracted many councils, we have moved to strengthen our ties with Blue Mountains and Penrith City Councils to develop a Regional Strategic Alliance to take a leadership role in planning and governing the Western Sydney sub-region. Together we are also looking at ways to achieve operational efficiencies to benefit all.

In April 2015 the Hawkesbury was subjected to storms that caused in excess of \$3 million worth of damage to several roads and bridges. Council has secured State Government Natural Disaster Funding to assist in repairs. This funding means the cost will not have to be met out of the current budget, at the expense of planned works.

I am delighted to see many events happening in the Hawkesbury. This year we celebrated the 50th anniversary of Richmond Swimming Centre and the 10th birthday of

the Deerubbin Centre. We also held a Freedom of the City Parade with RAAF Base Richmond that allowed the community to recognise the contribution of the Base to the Hawkesbury.

Windsor and Districts RSL Sub-Branch and Richmond Sub-Branch organised an unforgettable Anzac Day Dawn Service at McQuade Park, Windsor to commemorate the 100th anniversary of the first major battle undertaken by Australian and New Zealander forces, which took place at Gallipoli during World War I. I attended the service and it was wonderful to see the overwhelming support of the Hawkesbury community.

I have witnessed, through my time as Mayor, that communication and community involvement are extremely important in gaining good outcomes. Please visit our community engagement site, Your Hawkesbury – Your Say www.yourhawkesbury-yoursay.com.au to get involved, find out information and have your say about important issues and projects in the Hawkesbury.

This report provides a snapshot of the many projects and activities which have been undertaken by Council throughout the past financial year. Obviously it only provides a glimpse of these activities and doesn't detail everyday operations. Full details of Council's Operational Plan for 2015/2016 can be found on Council's website www.hawkesbury.nsw.gov.au.



I hope that you find this report an insight into some of Council's activities and enjoy reading about them.

Kim Ford
MAYOR OF HAWKESBURY



Don't forget to like Council's Hawkesbury Events Facebook page to keep up to date with what is happening in the Hawkesbury.

Top 10 PROJECTS for 2015/2016

Council is fulfilling the goals of the Hawkesbury Community Strategic Plan 2013 - 2032 and has developed and approved an Operational Plan which includes the Budget for the coming financial year.

Highlights of the Plan show a range of important projects for 2015/2016.

1 Road Improvements \$4,031,674

- Comleroy Road Causeway, Blaxland Ridge
- Rifle Range Road, Bligh Park
- Serpentine Road, Bowen Mountain
- Freemans Reach Road, Freemans Reach
- Grose Wold Road, Grose Wold
- Dunns Road, Maraylya
- Branders Lane, North Richmond
- Crooked Lane, North Richmond
- Kurmond Road, North Richmond
- Terrace Road, North Richmond
- The Driftway, Richmond
- Harris Street, South Windsor
- Mileham Street, South Windsor
- Tennyson Road, Tennyson
- King/Sackville Roads, Wilberforce
- Sanctuary Drive, Windsor Downs
- Mahons Creek Road, Yarramundi

2 Sewer Works \$2,000,000

- Renew a major sewer pump station

3 Road Reseals \$1,600,000

Reseals of various roads will be undertaken in the following suburbs:

- Blaxland Ridge
- Bowen Mountain
- Cattai
- Central Colo
- Colo Heights
- Cornwallis
- East Kurrajong
- Freemans Reach
- Glossodia
- Grose Vale
- Grose Wold
- Kurmond
- Kurrajong
- Kurrajong Heights
- McGraths Hill
- Mountain Lagoon
- Mulgrave
- North Richmond
- Oakville
- Pitt Town
- Richmond
- South Windsor
- St Albans
- Tennyson
- Wilberforce

4 Bridges \$1,346,154

- Replacement of ageing bridges at:
- Upper Macdonald Bridge
 - West Portland Road Bridge

5 Hawkesbury Sports Council \$1,045,957

- Council provides funding for management and upgrades of sporting facilities.

6 Drainage \$853,000

Works will be undertaken in the following locations:

- Bellbird Avenue, Bowen Mountain
- Bowen Mountain Road, Bowen Mountain
- Carters Road, Bowen Mountain
- Wattle Street, Bowen Mountain
- Shepherds Road, Freemans Reach
- Spinks Road, Glossodia
- Maraylya Public School
- Buckingham Street, Pitt Town
- Johnson/Hawkesbury Streets, Pitt Town
- Chapel Street, Richmond
- Windsor Street, Richmond

7 Buildings \$720,750

- Rest-a-While Amenities Upgrade, Clarendon
- Lower Portland Amenities
- North Richmond Neighbourhood Centre
- Richmond CWA
- Richmond Neighbourhood Centre
- Replacement of kitchen and septic tank, St Alban's School of Arts
- Hearing Loop, Hawkesbury Leisure and Learning Centre

8 Parks \$544,908

- Governor Phillip Reserve, Windsor
- Macquarie Park, Windsor
- McQuade Park, Windsor

9 Library Resources \$303,109

10 Stage Two Bowen Mountain Evacuation Route \$235,000

- Improvements to road condition and alignment

Where does the funding come from?

For full details of Council's estimated income and expenditure visit www.hawkesbury.nsw.gov.au

| | | | | | |
|----------------------------|----------|-----|----------------------------|----------|-----|
| ■ Rates and Annual Charges | \$47.37M | 56% | ■ Interest Earnings | \$1.15M | 1% |
| ■ Grants and Contributions | \$9.16M | 11% | ■ Reserve Funding | \$1.38M | 2% |
| ■ Fees and Charges | \$5.64M | 7% | ■ Accumulated Depreciation | \$14.71M | 17% |
| ■ Other Income | \$4.21M | 5% | ■ Sale of Assets | \$0.96M | 1% |

56%

11%

7%

5%

1%

2%

17%

1%

Looking after People and Place

Planning Affordable Housing

The Hawkesbury is facing a growing affordable housing problem and Council is looking at ways to address this situation as part of the Hawkesbury Homelessness Action Plan.

Launched in 2014, the Plan is a collaboration between Council and many other agencies in the Hawkesbury. This Plan has been developed to identify actions that can be undertaken by all levels of government, the community and local services and agencies, to support homeless people and reduce the occurrence of homelessness in our area.

One of the causes of homelessness is affordable housing. This lack of affordable housing is pushing people into places like boarding houses and caravan parks and making it difficult for many to access safe and secure accommodation.

Council has developed a Draft Affordable Housing Policy which recommends a range of strategies to increase the supply of affordable housing (including affordable rental housing) near town centres in the Hawkesbury.

One option Council wants to explore is an affordable rental housing partnership using Council owned land, or encouraging partnerships on private land in new housing areas.



Team 9 Lives at Bligh Park on the new Parkour equipment.

Upgrades for Kurrajong and Bligh Park

As part of Council's ongoing commitment to providing great parks, more than \$270,000 was invested towards upgrades at Kurrajong Memorial Park and the Bligh Park Neighbourhood Centre Precinct.

At Kurrajong Memorial Park, upgrades included improvements to the war memorial which was used during this year's Remembrance Day Ceremony. A new stage facility was also constructed which will be used by the community for future events.

The Bligh Park Neighbourhood Centre Precinct has been fitted with new Parkour obstacle equipment, purpose-built grind boxes and a new multipurpose court.

\$120,000 was provided by the State Government under the Graffiti Hotspot Program for the upgrades to the Precinct and a further \$10,000 was provided through the Community Building Partnership Program.

Big Crowds Splash out at 50th Birthday

Swimming, aqua-zumba and plenty of games were just some of the activities held to celebrate the 50th Birthday of the Richmond Swimming Centre.

Over \$1 million in funding and upgrades provided to the Richmond Swimming Centre by Council and the State Government over the last decade has enabled the Swimming Centre to provide a great source of fitness and recreation for residents, visitors, swim clubs and schools.



Locals enjoyed the Deerubbin Centre's birthday bash.

Deerubbin Centre Celebrates Ten Big Years

The Deerubbin Centre in Windsor – home to Hawkesbury Central Library, Hawkesbury Regional Gallery, community meeting rooms and a range of community service providers recently celebrated its tenth anniversary.

This landmark building was part of the biggest investment in cultural infrastructure the district had ever seen. As well as vastly improved library facilities, the building provides a home for our first Regional Gallery. The Gallery has staged 68 major exhibitions as well as numerous events, workshops, excursions and smaller displays.

More than 1,000 people came to celebrate this occasion at a Family Fun Day on 20 June 2015, which featured a jumping castle, monster book sale, roving entertainers, live music, talks and displays, bringing the Centre to life and highlighting its many services and user groups.

Caring for our Environment



Mayor Kim Ford gets behind the Compost Revolution.

Low Cost Compost Bins Available Now

Everyone loves a healthy garden and one of the best and cheapest ways of achieving this is through compost. Now is the best time to start composting as Council has just launched the Hawkesbury Compost Revolution – a program that allows local residents to purchase a compost bin or a worm farm kit at 70% off the recommended retail price.

To purchase a discounted compost bin or worm farm kit, Hawkesbury residents need to complete an online tutorial and quiz that takes less than 15 minutes. Residents are then able to order their compost bin or worm farm for a fraction of the price. Compost bins, including a compost kit and delivery will cost \$29.90. Worm Farms, including farming kit and worms plus delivery will cost \$44.90. For further details visit www.hawkesbury.nsw.gov.au.

Problem Waste Drop-off Centre to Open

Council has been successful in securing \$216,000 from the NSW Environmental Protection Authority to build a problem waste drop-off centre at the Hawkesbury City Waste Management Facility. This centre will allow residents to drop-off their old paint, household and car batteries, smoke detectors, fire extinguishers, motor oil and a range of other products at the Facility on an ongoing basis, instead of at the once per year household Chemical CleanOut Day. This facility is currently being designed and is due to open in mid-2016.

Greenhouse Gas Emissions Captured

In March 2014, Council commissioned a Landfill Gas Capture and Flare System at the Hawkesbury City Waste Management Facility. This system is designed to capture and destroy the greenhouse gas emissions which are generated from landfilled household rubbish. In the first 12 months of the system's operation, more than 1,000,000 cubic metres of landfill gas was captured and destroyed, saving over 7,000 tonnes of carbon equivalent greenhouse gas emissions from entering the atmosphere.

Asbestos Disposal Scheme Trialed

Council partnered with the NSW Environmental Protection Authority and the Western Sydney Regional Organisation of Councils to deliver a 12 month trial program for the safe disposal of asbestos building materials from homes in Western Sydney. The program offers financial rebates to homeowners wishing to undertake renovations which remove asbestos fibro sheeting, corrugated asbestos roofing and other bonded asbestos building materials commonly found in older homes in NSW.

To date more than 40 homeowners have registered to receive these rebates, whilst another 28 homeowners received free collections under a separate asbestos removal program for existing stockpiled asbestos building materials on their properties.

E-Waste Drop-Off Service Introduced

In 2014, Hawkesbury City Waste Management Facility introduced a drop-off service for unwanted TVs and computers. For a small fee, homeowners can drop their old TVs and computers to be recycled into new products and capture the raw resources needed to make new electronic products in the future. This service is available seven days.

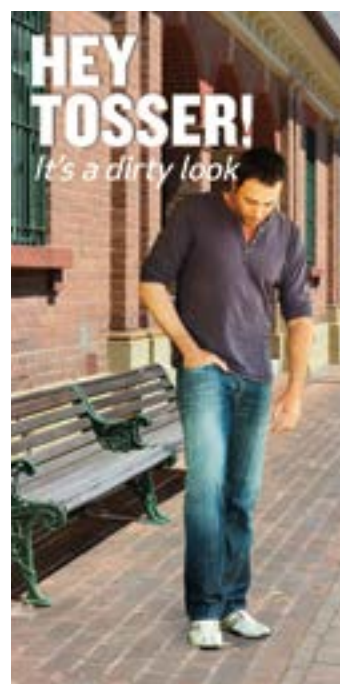
Don't be a Tosser – Do the Right Thing

Council launched the 'Hey Tosser' program on Clean Up Australia Day 2015. The program targeted littering in hotspots which were identified after Council conducted a litter audit across the local government area.

Ten new 120 litre capacity bins replaced existing bins at North Richmond Shopping Centre car park and 16 at Windsor Street, Richmond. Some of the new bins also have small cigarette butt bins attached to them to encourage people to dispose of their cigarette butts correctly.

Significant litter reduction was seen, especially at Windsor Street, Richmond which saw a 64% litter reduction as a result of the program.

This project was a NSW Environmental Protection Authority Waste Less, Recycle More initiative funded from the waste levy.



Linking the Hawkesbury

Roads to Recovery Funding Secured

Council has received a significant increase in its allocation under the Australian Government's Roads to Recovery Program. Over the next five years, Council will receive \$4,659,522 which is an increase of \$613,258 above the previous allocation for the 2009 to 2014 periods.

The 2014/2015 funding of \$776,587 allowed for the rehabilitation of failed sections of road on Bull Ridge Road, East Kurrajong; Tizanna Road, Ebenezer and Terrace Road, Freemans Reach.

The great news is that in the 2015/2016 financial year, funding will be doubled to \$1,533,174, allowing Council to address some of its infrastructure backlog in an expanded program of road works.

Online Housing Approval Launched

Council has just launched its online Electronic Housing Code to give homeowners and builders access to a fast-tracked online housing approval process.

The Electronic Housing Code project is focused on the development of an online system for the electronic lodgement of complying development applications under the NSW Housing Code.

In the comfort of your own home, you can have an answer you can rely upon in less than three minutes.

For more information or to get started on using the Electronic Housing Code visit Council's website at www.hawkesbury.nsw.gov.au.

Access Digital Books 24/7

Did you know that Hawkesbury Library Members can now download books anywhere, any time.

If you tend to misplace books, have difficulty returning them on time or can't get to one of the Libraries, this is a fantastic option. These resources can be downloaded on most computers and devices. To get started, visit <http://hawkesbury.lib.overdrive.com>.

There's never been a better time to join the Library. Membership is free for residents.

To find out about these resources go to www.hawkesbury.nsw.gov.au or call the Library on (02) 4560 4460.



Reconstruction of Stannix Park Road Bridge is now in full swing.

2014/2015 Major Works Completed

Road rehabilitation works included:

- Bull Ridge Road, East Kurrajong
- Ham Street, South Windsor
- Causeway approaches improvement at Comleroy Road, Kurrajong
- Racecourse Road, Clarendon.

Drainage works included:

- Construction of a new piped drainage system at Florence Avenue, Kurrajong
- Construction of a new culvert at Comleroy Road, Kurrajong
- Construction of a new piped drainage system Hermitage Road, Kurrajong Hills
- Reconstruction of failed drainage system at Wallace Road, Vineyard.

Footpath reconstruction at various sites included:

- Reconstruction of footpath at various locations, Kurrajong
- Reconstruction of failed footpath at Porpoise Crescent, Bligh Park
- Construction of new footpath at Elizabeth Street, North Richmond
- Construction of footpath at Old Sackville Road, Wilberforce.

Other major works funded by Roads to Recovery grants:

- Bull Ridge Road, East Kurrajong – reconstruction and sealing
- Tizzana Road, Ebenezer – reconstruction
- Terrace Road, Freemans Reach – reconstruction and sealing.

Timber Bridge works update:

- Stannix Park Road Bridge Replacement – in progress
- Upper Colo Road Bridge No. 8 – completed
- Wrights Creek Road Bridge – completed.

Supporting Business and Local Jobs



Mayor Kim Ford joins Dave Wilkins from Sydney Blues and Roots Festival to announce Council's support.

Blues and Roots Festival Sponsored

Council has secured the naming rights sponsorship of the Sydney Blues and Roots Festival. Council and Sydney Blues and Roots organisers have negotiated a three year sponsorship agreement which will ensure the longevity of the event in the Hawkesbury.

The Sydney Blues and Roots Festival, will take place from 22 to 25 October 2015 and will see some of our country's finest blues and roots musicians take to the stage in various venues in Windsor. The Festival has huge benefits for the Hawkesbury community and economy, growing in recent years to attract over 6,000 patrons.

Hawkesbury - What's on the Horizon?

Working out the best thing for an entire community and a large region like the Hawkesbury is a big task. Council has embarked on the first step to tackle this task by working with representatives from the community, local businesses, the health sector and government groups to develop the best ideas for sustainable growth in our region. We are working to identify projects that will deliver employment and economic prosperity, while embracing our local values.

Known as Hawkesbury Horizon – this process is well underway and community involvement will be the key to success.

Work on the Hawkesbury Horizon initiative began in 2014 with community surveys and more recently with workshops held in Richmond, Windsor and North Richmond. This initiative is part of a National Accelerator Program designed to deliver regionally significant investable projects that value community aspirations and support well-paid local employment.

Later this year, a list of potentially regionally significant investable projects will be reported to Council for consideration. These ideas will then be presented to the community for consultation.

Support for Small Business

Hawkesbury businesses had the chance to get the latest business tips and network opportunities during the 2015 Hawkesbury Small Business Week.

Hosted by Council in partnership with Windsor Business Group and Hawkesbury/Penrith Enterprise Centre, the week of free seminars covered topics such as marketing strategies and social media for small business.

Tom Quilty Cup Returns to the Hawkesbury

This year marked the 50th Anniversary of the Tom Quilty Gold Cup and its return to the Hawkesbury. Sponsored by Council and organised by the NSW Endurance Riders Association, this endurance riding event attracted a large equestrian community to the Hawkesbury.

More than 200 volunteers, vets and officials and approximately 400 riders and their horses came from all over Australia, the United Kingdom, United States, Japan, New Zealand and South Africa for the 160km endurance ride.

'Discover the Hawkesbury' Visitor Guide

A new 'Discover the Hawkesbury' visitor guide was officially launched this year to promote the Hawkesbury as a reawakened destination for tourism. The guide offers readers a cohesive vision of the beauty and diversity of tourism experiences in our area.

The guide is the result of a collaborative project between Council, the University of Western Sydney and local business owners.

The publication focuses first and foremost on promoting the region and businesses through motivational text and images. The guide showcases the Hawkesbury, not just in its natural beauty and heritage but also in the number of boutique businesses and the many trails that you can follow to explore local produce, art and history.



Minister for Trade, Tourism and Major Events, Stuart Ayres joins Belinda Mitrovich, Council's Visitor Information Co-ordinator and local UWS design interns Samantha Bell and Anneke Jasinski for the launch of the 'Discover Hawkesbury' visitor guide.

Shaping our Future Together

Fit for the Future

Councils across NSW are being asked if they are fit for the future by the NSW Government. Council boundaries were part of a review by the NSW Independent Local Government Review Panel who have made recommendations in regard to each local government area (LGA).

The Review Panel has recommended to the State Government that its preferred option for Hawkesbury City Council is that it remains the same. Only nine of the 152 councils across NSW have received this recommendation.

Council has prepared and submitted its 'Fit For The Future' plan to the Independent Pricing and Regulatory Tribunal, outlining how we can continue to serve our community well into the future.

Council resolved to submit this plan based on the Review Panel's recommendation that there be no change for the Hawkesbury LGA and not to entertain any ideas of amalgamation with any other council.

Council supports and agrees with the findings of the Review Panel and believes that due to the Hawkesbury's mix of urban and rural landscape, the area is best served by having its own Council.

Youth Week in the Hawkesbury

Local high school students from around the Hawkesbury gathered to participate in 'Youthfest 15' as part of Youth Week this year.

The event had a mental health focus to encourage young people to reach out for help and to learn coping strategies that can assist in their daily lives. Interactive displays and activities by local specialist youth services helped young citizens learn more about their services.

'Youthfest 15' was proudly sponsored by Council for National Youth Week.



Mayor Kim Ford, joins Penrith Mayor Ross Fowler and Blue Mountains Mayor Mark Greenhill to announce the Councils' Strategic Alliance.

Councils Explore Regional Strategic Alliance

Blue Mountains, Hawkesbury and Penrith City Councils are taking the next step to explore a new strategic alliance which aims to support regional cooperation and strengthen the long term future of each council.

None of the three Councils have been targeted for amalgamation under the NSW Government's 'Fit for the Future' reform package, but each council is required to demonstrate that it has the scale and capacity to be financially sustainable and can deliver efficient and effective services in the long term.

The development of a strategic alliance will give the Councils a stronger voice to advocate for major regional initiatives such as economic development, tourism, waste management, environmental protection, urban development, recreation, infrastructure and procurement.

This strategic alliance shows that all three Councils are aligned with the NSW Government model for Regional Joint Organisations announced in the Fit for the Future reform package. The objective of Blue Mountains, Hawkesbury and Penrith City Councils is to retain their local identity and independence, while collaborating more closely for the benefit of their communities.



Leisure and Learning Centre upgrades

A \$2 million extension and refurbishment is underway at the Hawkesbury Senior Citizens Centre, Richmond, which will transform the building into a broad purpose community space.

The new facility, to be known as Hawkesbury Learning and Leisure Centre, will include a wet-area/art studio and a dividable activity hall with sprung-wooden floors to accommodate exercise classes, dancing and other physical activities. Each activity space will incorporate a storage room and kitchenette.

The existing building will also be refurbished to create a senior's café, an informal lounge and reading area, a small audio-visual theatre together with the existing technology and billiards rooms.

Community groups and organisations interested in utilising the new Centre can contact Peppercorn Services Inc, who will be managing the Centre, on (02) 4587 0222.

Upcoming Events

Garden Competition – Enter Now

Entries are now open for the 2015 Garden Competition. Entry forms, with full terms and conditions, are available from Council's website, www.hawkesbury.nsw.gov.au, Council's Administration Building, 366 George Street, Windsor or Hawkesbury Central Library and Richmond Branch Library. Entries close on 1 September 2015.

Animal Shelter Open Day on Again

The Hawkesbury Companion Animal Shelter will hold their annual Open Day on Saturday, 8 August 2015 from 9am to 12noon. The Shelter is located at 10 Mulgrave Road, Mulgrave. For more information visit Council's website www.hawkesbury.nsw.gov.au or call (02) 4560 4644.

National Tree Day Plant Giveaway

This year is the 20th Anniversary of Planet Ark's National Tree Day. To celebrate Hawkesbury Bushcare and the Hawkesbury Community Nursery will give away over 1,000 native plants to Hawkesbury residents on Saturday, 8 August 2015 from 9am to 12noon and Monday, 10 August 2015 from 10am to 12noon. Residents of the Hawkesbury are eligible to receive two free plants per person or six free plants per family as part of the giveaway. To receive your free plants, proof of residency is required. Hawkesbury Community Nursery is located at 10 Mulgrave Road, Mulgrave.

All Holden Day

Council is a sponsor of the 2015 All Holden Day to be held on Saturday, 1 and Sunday, 2 August 2015 at Hawkesbury Showground. This year the event celebrates its 30th anniversary since commencing in the Hawkesbury in 1985. There will be lots of fun and exciting things happening over the weekend for both adults and children. On Sunday, 2 August a display day will host over 800 classic, original and restored Holdens as well as displays by the State Emergency Service. For more information visit www.allholdenday.wordpress.com.

Blues and Roots Line Up Announced

Sydney Blues and Roots Festival, sponsored by Council will be held from 22 to 25 October 2015. Their first band line up has been released. For more information visit www.sydneybluesfestival.com.au.

Western Sydney Academy Nominations

Nominations for scholarships for the Western Sydney Academy of Sport's 2015/16 programs will open in July/August this year. The Academy is looking for talented athletes between 13 and 18 years of age that live in the Hawkesbury in a range of sporting disciplines. To find out more about the scholarships visit www.wsas.com.au.

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If you would like to make a comment on this report please contact (02) 4560 4430.

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